

NORTHERN CAPE PROVINCIAL TREASURY



NCPT

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**ALLOCATIONS TO SCHOOLS AND HOSPITALS IN THE
NORTHERN CAPE PROVINCE IN TERMS OF SECTION 30(2) OF
THE DIVISION OF REVENUE ACT OF 2016**

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Annexure A

Abbreviation	Definition
PerCap	Per Capita
Mnt	Maintenance
Cur	Extra - Mural Curriculum
LSM	Learner Support Material
Rec	Recurrent allocation
AET	Adult Education Training

Framework for allocation to Public Ordinary Schools

Name of allocation	Transfers to schools
Transferring Department	Northern Cape Department of Education
Purpose/Programme Description	Programme 2: Public Ordinary Schools To provide public ordinary education from Grades 1 to 12 in accordance with the South African Schools 'Act.
Measurable outputs	• Number of learners enrolled in public ordinary schools. • Number of educators employed in public ordinary schools. • Number of non-educator staff employed in public ordinary schools. • Number of learners in public ordinary schools benefiting from the "No Fee School" policy. • Number of classrooms to be built in public ordinary schools. • Number of specialist rooms to be built in public ordinary schools (all rooms except classrooms – include: laboratories, stock rooms, sick bay, kitchen etc). • Number of learners with special education needs that are enrolled in public ordinary schools • Number of full service schools. • Number of schools visited at least once a quarter by a circuit manager.
Conditions/Requirements	Public Ordinary Schools must comply with the South African Schools Act and submit Audited Financial Statements.
Allocation Criteria	Allocations to schools are made in terms of Section 21 of the South African Schools Act (1999) and based on the capacity of the School Governing Body (SGB) to manage and administer the relevant functions referred to in Section 21 of the South African Schools Act (1999).
Source of Allocation	Equitable Share and Conditional Grants
Monitoring Mechanisms in place	• Receipt of budgets and monthly income and expenditure reports • School are also required to submit school improvement and development plans • Receipt and review of audited Annual Financial Statements • Withholding of transfers where audited financial statements are not received • Whole school evaluation, EMGD and finance units do physical inspection at schools
Estimated life period	This service is of a continuous nature and has no definite life span

PUBLIC ORDINARY SCHOOL ALLOCATIONS													Medium-term estimates									
EMIS	INSTITUTION NAME	DISTRICT	NO FEE	QUINTILE	LEADERS	PER CAP 2016	admnt	b/cor	c/lsm	d/direct	e/capends	Main appropriation		2016/2017	MAINTENANCE	LSM	NEWLSM	SERVICES	OPERATIONAL PHOS	2017/2018	2018/2019	
												2015/2016	2016/2017									
300016302	IXAMHAYESA COMBINED SCHOOL	FRANCES BAARD	YES	1	1463	R1 125	Yes	Yes	Yes	Yes	No	R 1 481 950	R 1 645 875	R 246 881	R 395 010	R 296 258	R 707 726	R -	R 1 817 046	R 1 909 215		
300017306	BANKSWOEF SECONDARY SCHOOL	FRANCES BAARD	YES	1	855	R1 125	Yes	Yes	Yes	Yes	No	R 889 170	R 961 875	R 144 281	R 230 850	R 173 138	R 413 606	R -	R 1 061 910	R 1 115 775		
300013201	BANKSWOEF PRIM&E RIE SCHOOL	FRANCES BAARD	YES	3	927	R1 125	Yes	No	Yes	Yes	No	R 994 030	R 1 047 875	R 156 431	R 250 290	R 187 718	R 448 436	R -	R 1 151 334	R 1 209 735		
300017301	BANKSWOEF HIGH SCHOOL	FRANCES BAARD	YES	3	789	R1 125	Yes	Yes	Yes	Yes	No	R 864 560	R 887 625	R 133 144	R 213 030	R 159 773	R 381 679	R -	R 979 938	R 1 029 645		
300017202	BANKSWOEF HIGHER PRIMARY SCHOOL	FRANCES BAARD	YES	3	810	R1 125	Yes	No	Yes	Yes	No	R 873 120	R 911 250	R 136 688	R 218 700	R 164 025	R 391 638	R -	R 1 006 020	R 1 057 050		
300015201	BEECON PRIMARY SCHOOL	FRANCES BAARD	NO	4	1024	R866	Yes	Yes	Yes	Yes	No	R 818 062	R 886 784	R 133 018	R 212 828	R 159 621	R 381 317	R -	R 932 897	R 980 848		
300015203	BOTSHOPO PRIMARY SCHOOL	FRANCES BAARD	YES	2	577	R1 125	Yes	Yes	Yes	Yes	No	R 595 990	R 649 125	R 97 369	R 155 790	R 116 843	R 279 124	R -	R 716 634	R 752 985		
300100181	BONTLEKE PRIMARY SCHOOL	FRANCES BAARD	YES	3	680	R1 125	Yes	No	Yes	Yes	No	R 883 820	R 765 000	R 114 750	R 183 600	R 137 700	R 328 950	R -	R 844 560	R 887 400		
300013401	BORSESTEE SECONDARY SCHOOL	FRANCES BAARD	YES	3	1055	R1 125	Yes	Yes	Yes	Yes	No	R 1 109 590	R 1 186 875	R 178 031	R 284 850	R 213 638	R 510 156	R -	R 1 310 310	R 1 376 775		
300017303	CW KIES INTERMEDIATE SCHOOL	FRANCES BAARD	YES	3	655	R1 125	Yes	Yes	Yes	Yes	No	R 717 970	R 736 875	R 110 531	R 176 850	R 132 638	R 316 856	R -	R 813 510	R 854 775		
300011304	DELPORTSHOOP GEMOENDEPEERDE SCHOOL	FRANCES BAARD	YES	3	655	R1 125	Yes	Yes	Yes	Yes	No	R 743 650	R 736 875	R 110 531	R 176 850	R 132 638	R 316 856	R -	R 813 510	R 854 775		
300013301	DELPORTSHOOP INTERMEDIATE SCHOOL	FRANCES BAARD	YES	2	681	R1 125	Yes	No	Yes	Yes	No	R 729 740	R 766 125	R 114 919	R 183 870	R 137 903	R 329 034	R -	R 845 802	R 888 705		
300013302	DIKGAALONG SECONDARY SCHOOL	FRANCES BAARD	YES	1	583	R1 125	Yes	Yes	Yes	Yes	No	R 636 650	R 655 875	R 98 381	R 157 410	R 118 058	R 282 006	R -	R 724 086	R 760 815		
300017302	DI LANKSEN PRIM&E RIE SCHOOL	FRANCES BAARD	YES	1	1169	R1 125	Yes	Yes	Yes	Yes	No	R 1 277 580	R 1 315 125	R 197 269	R 315 630	R 236 723	R 565 504	R -	R 1 451 898	R 1 525 545		
300015406	DORP LEBHELA SECONDARY SCHOOL	FRANCES BAARD	YES	2	685	R1 125	Yes	Yes	Yes	Yes	No	R 830 320	R 770 625	R 115 594	R 184 950	R 138 713	R 331 369	R -	R 850 770	R 893 925		
300015206	DOUTSPAN LAERSKOL	FRANCES BAARD	NO	5	781	R566	Yes	Yes	Yes	Yes	No	R 439 740	R 457 666	R 68 650	R 109 840	R 82 380	R 196 796	R -	R 482 838	R 507 511		
300011303	DIANAG NAKO GO COMPRESHERVE SCHOOL	FRANCES BAARD	YES	2	929	R1 125	Yes	Yes	Yes	Yes	No	R 1 006 870	R 1 045 125	R 156 769	R 250 830	R 188 123	R 449 004	R -	R 1 153 818	R 1 212 345		
300015402	DIANAMBER SECONDARY SCHOOL	FRANCES BAARD	YES	3	923	R1 125	Yes	Yes	Yes	Yes	No	R 1 045 390	R 1 093 375	R 155 756	R 249 210	R 166 908	R 446 501	R -	R 1 146 366	R 1 204 515		
300015204	DINDENOUR PRIMARY SCHOOL	FRANCES BAARD	YES	3	1012	R1 125	Yes	Yes	Yes	Yes	No	R 1 027 920	R 1 118 500	R 170 775	R 273 740	R 204 930	R 489 555	R -	R 1 256 904	R 1 320 660		
300017201	ER MOCHWALEN INTERMEDIATE SCHOOL	FRANCES BAARD	YES	2	535	R1 125	Yes	No	Yes	Yes	No	R 537 140	R 601 875	R 90 781	R 144 450	R 108 338	R 258 065	R -	R 664 470	R 698 175		
300014209	FEANINGO PRIMARY SCHOOL	FRANCES BAARD	NO	4	1016	R590	Yes	Yes	Yes	Yes	No	R 555 087	R 598 440	R 89 916	R 143 866	R 107 899	R 257 759	R -	R 631 952	R 664 434		
300011401	FLOORS HIGH SCHOOL	FRANCES BAARD	NO	4	1158	R866	Yes	Yes	Yes	Yes	No	R 898 716	R 1 002 828	R 150 424	R 240 679	R 180 509	R 431 216	R -	R 1 054 975	R 1 109 201		
300017407	FLOORS HIGH SCHOOL NR 2	FRANCES BAARD	YES	3	596	R1 125	Yes	No	Yes	Yes	No	R 450 470	R 670 500	R 100 575	R 160 970	R 120 690	R 288 315	R -	R 740 322	R 777 780		
300012203	FLOORS NORTH PRIMARY SCHOOL	FRANCES BAARD	NO	4	460	R866	Yes	Yes	Yes	Yes	No	R 379 403	R 398 360	R 59 754	R 95 606	R 71 705	R 171 195	R -	R 419 075	R 440 615		
300013216	FRANCIS MOCHAPANELE PRIMARY SCHOOL	FRANCES BAARD	YES	1	786	R1 125	Yes	Yes	Yes	Yes	No	R 852 790	R 884 250	R 132 638	R 212 220	R 159 165	R 380 228	R -	R 976 212	R 1 005 730		
300100415	GACHUPE NAKO OTI PRIMARY SCHOOL	FRANCES BAARD	YES	3	198	R1 125	Yes	No	Yes	Yes	No	R 175 480	R 222 750	R 33 413	R 53 460	R 40 095	R 95 783	R -	R 245 916	R 258 390		
300013203	GH PRESSY INTERMEDIATE SCHOOL	FRANCES BAARD	YES	2	496	R1 125	Yes	Yes	Yes	Yes	No	R 537 140	R 558 000	R 83 700	R 133 970	R 100 440	R 239 940	R -	R 616 032	R 647 280		
300016403	GREERPOINT HIGH SCHOOL	FRANCES BAARD	YES	3	833	R1 125	Yes	Yes	Yes	Yes	No	R 973 700	R 937 125	R 140 569	R 224 910	R 168 683	R 402 964	R -	R 1 034 586	R 1 087 065		
300016203	GREERPOINT PRIM&E RIE SCHOOL	FRANCES BAARD	YES	3	1136	R1 125	Yes	Yes	Yes	Yes	No	R 1 155 600	R 1 278 000	R 191 700	R 306 720	R 230 040	R 549 540	R -	R 1 410 912	R 1 482 480		
300013205	HEERLEAR PRIMARY SCHOOL	FRANCES BAARD	NO	5	539	R204	Yes	Yes	Yes	Yes	No	R 104 220	R 109 956	R 16 493	R 26 389	R 19 792	R 47 281	R -	R 115 885	R 121 807		
300017601	HOFER LANGBOESKOL MOORD-KAAP LIND	FRANCES BAARD	NO	5	215	R586	Yes	Yes	Yes	Yes	No	R 137 332	R 125 990	R 18 899	R 30 238	R 22 678	R 54 176	R -	R 132 919	R 139 712		
300011501	HOFER TEGENESKOL KINBERLEY	FRANCES BAARD	NO	5	761	R368	Yes	Yes	Yes	Yes	No	R 272 918	R 280 048	R 42 007	R 67 212	R 50 409	R 170 421	R -	R 295 451	R 310 548		
300017401	HOFERSCOL ADAMANTIA	FRANCES BAARD	NO	5	507	R204	Yes	Yes	Yes	Yes	No	R 96 886	R 103 428	R 15 514	R 24 823	R 18 617	R 44 474	R -	R 109 005	R 114 575		
300015401	HOFERSCOL DAMAMMVELD	FRANCES BAARD	NO	5	751	R204	Yes	Yes	Yes	Yes	No	R 145 908	R 153 204	R 22 981	R 36 769	R 27 577	R 65 878	R -	R 161 463	R 169 716		
300017401	HOFERSCOL HARTSWATER	FRANCES BAARD	NO	4	409	R590	Yes	Yes	Yes	Yes	No	R 243 724	R 241 310	R 36 197	R 57 914	R 43 436	R 103 163	R -	R 254 398	R 267 474		
300013402	HOFERSCOL MOORD-KAAP	FRANCES BAARD	NO	5	1070	R204	Yes	Yes	Yes	Yes	No	R 192 421	R 208 080	R 31 212	R 49 939	R 37 454	R 89 474	R -	R 219 300	R 230 506		
300017402	HOFERSCOL VALHARTS	FRANCES BAARD	NO	5	255	R586	Yes	Yes	Yes	Yes	No	R 143 448	R 149 430	R 22 415	R 35 863	R 26 897	R 64 555	R -	R 157 649	R 165 704		
300017403	HOFERSCOL WARDHOUT	FRANCES BAARD	NO	4	291	R590	Yes	Yes	Yes	Yes	No	R 175 526	R 171 690	R 25 754	R 41 206	R 30 904	R 73 827	R -	R 181 002	R 190 306		

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PROVINCIAL GAZETTE EXTRAORDINARY, JUNE 2016

PUBLIC ORDINARY SCHOOL ALLOCATIONS										Medium-term estimates									
Main										Medium-term estimates									
Appropriation										Medium-term estimates									
300012212	PROGRESS PRIMARY SCHOOL	FRANCES BAARD	NO	4	699	R770	Yes	Yes	Yes	R 538 230	R 80 735	R 129 375	R 96 881	R 231 439	R	-	R	566 218	R 595 322
300017220	REUPHLE INTERMEDIATE SCHOOL	FRANCES BAARD	YES	3	634	R1 125	Yes	No	Yes	R 713 250	R 106 988	R 171 180	R 128 305	R 306 698	R	-	R	787 428	R 827 370
300012304	REKAMATSE SECONDARY SCHOOL	FRANCES BAARD	YES	1	319	R1 125	Yes	No	Yes	R 358 875	R 53 831	R 86 130	R 64 598	R 154 316	R	-	R	396 198	R 416 295
300017708	REALEGOSIA INTERMEDIATE SCHOOL	FRANCES BAARD	YES	3	491	R1 125	Yes	No	Yes	R 552 375	R 82 856	R 137 570	R 99 428	R 237 521	R	-	R	609 822	R 640 755
300101813	REITHAMLE INTERMEDIATE SCHOOL	FRANCES BAARD	YES	3	619	R1 125	Yes	No	Yes	R 696 375	R 104 456	R 167 130	R 125 348	R 299 441	R	-	R	768 798	R 807 795
300014207	REBELWE PRIMARY SCHOOL	FRANCES BAARD	YES	2	494	R1 125	Yes	No	Yes	R 555 750	R 83 363	R 133 380	R 100 035	R 238 973	R	-	R	613 548	R 644 670
300014208	RETHORER PRIMARY SCHOOL	FRANCES BAARD	YES	1	1194	R1 125	Yes	Yes	Yes	R 1 343 250	R 201 488	R 322 380	R 241 785	R 577 598	R	-	R	1 487 948	R 1 558 170
300014303	REYALE HIGH SCHOOL	FRANCES BAARD	YES	1	1167	R1 125	Yes	Yes	Yes	R 1 312 875	R 196 931	R 315 090	R 236 318	R 564 536	R	-	R	1 449 414	R 1 522 935
300017723	ROCHUHLA INTERMEDIATE SCHOOL	FRANCES BAARD	YES	1	1052	R1 125	Yes	No	Yes	R 1 181 500	R 177 525	R 284 040	R 213 030	R 508 905	R	-	R	1 306 584	R 1 372 860
300016214	ROODEPAN PRIMARY SCHOOL	FRANCES BAARD	YES	3	1318	R1 125	Yes	Yes	Yes	R 1 482 750	R 222 413	R 355 850	R 266 895	R 637 583	R	-	R	1 636 956	R 1 719 990
300017710	SETSEBELO PRIMARY FARM SCHOOL	FRANCES BAARD	YES	1	51	R1 125	Yes	No	Yes	R 57 375	R 8 606	R 13 770	R 10 328	R 24 671	R	-	R	63 342	R 66 555
300101999	SHON MEKUPU PRIMARY SCHOOL	FRANCES BAARD	YES	3	520	R1 125	Yes	Yes	Yes	R 585 000	R 87 750	R 140 400	R 105 300	R 251 550	R	-	R	645 840	R 678 600
300016215	SOL PLATINE PRIMARY SCHOOL	FRANCES BAARD	YES	2	1159	R1 125	Yes	Yes	Yes	R 1 303 875	R 195 581	R 312 930	R 234 698	R 560 666	R	-	R	1 439 478	R 1 512 495
300016216	ST PETERS PRIMARY SCHOOL	FRANCES BAARD	YES	2	717	R1 125	Yes	Yes	Yes	R 806 625	R 120 994	R 193 590	R 145 193	R 346 849	R	-	R	890 514	R 935 685
300013909	STARS PRIMARY SCHOOL	FRANCES BAARD	NO	5	657	R204	Yes	Yes	Yes	R 134 028	R 20 104	R 32 167	R 24 125	R 57 632	R	-	R	141 255	R 148 473
300016303	STILLWATER INTERMEDIATE SCHOOL	FRANCES BAARD	YES	1	188	R1 125	Yes	No	Yes	R 211 500	R 31 725	R 50 760	R 38 070	R 90 945	R	-	R	233 496	R 245 340
300012216	TADCASTER INTERMEDIATE SCHOOL	FRANCES BAARD	YES	2	335	R1 125	Yes	No	Yes	R 376 875	R 56 531	R 90 450	R 67 838	R 162 056	R	-	R	416 070	R 437 175
300012217	TALDAROKA PRIMARY SCHOOL	FRANCES BAARD	YES	3	97	R1 125	Yes	No	Yes	R 109 125	R 16 369	R 26 190	R 19 643	R 46 924	R	-	R	120 474	R 126 545
300016402	TETLAHO SECONDARY SCHOOL	FRANCES BAARD	YES	2	1053	R1 125	Yes	Yes	Yes	R 1 184 625	R 177 694	R 284 310	R 213 233	R 509 389	R	-	R	1 307 826	R 1 374 165
300012403	THABANE HIGH SCHOOL	FRANCES BAARD	YES	2	811	R1 125	Yes	Yes	Yes	R 912 375	R 136 856	R 218 970	R 164 228	R 392 321	R	-	R	1 007 262	R 1 068 355
300017713	TUHLAOGANG INTERMEDIATE	FRANCES BAARD	YES	2	1047	R1 125	Yes	No	Yes	R 1 177 875	R 176 681	R 282 690	R 212 018	R 506 466	R	-	R	1 300 374	R 1 366 335
300017905	TUHLWALANG SECONDARY SCHOOL	FRANCES BAARD	YES	1	1413	R1 125	Yes	No	Yes	R 1 589 625	R 238 444	R 381 510	R 286 133	R 683 539	R	-	R	1 754 946	R 1 843 965
300012219	TSHUANO PRIMARY SCHOOL	FRANCES BAARD	YES	2	639	R1 125	Yes	Yes	Yes	R 718 875	R 107 831	R 172 530	R 129 398	R 309 116	R	-	R	793 638	R 833 895
300015405	TSHIRELECO SECONDARY PUBLIC SCHOOL	FRANCES BAARD	YES	2	565	R1 125	Yes	Yes	Yes	R 635 625	R 95 344	R 152 550	R 114 413	R 273 319	R	-	R	701 730	R 737 325
300016206	TSHWAMELEA PRIMARY SCHOOL	FRANCES BAARD	YES	2	1070	R1 125	Yes	Yes	Yes	R 1 203 750	R 180 563	R 288 900	R 216 675	R 517 613	R	-	R	1 318 940	R 1 396 350
300013305	UKCO PRIMARY SCHOOL	FRANCES BAARD	YES	3	60	R1 125	Yes	No	Yes	R 67 500	R 10 125	R 16 200	R 12 150	R 29 025	R	-	R	74 520	R 78 300
300017304	VAALWARTS GEKOMBINERDE SKOOL	FRANCES BAARD	YES	1	1190	R1 125	Yes	No	Yes	R 1 338 750	R 200 813	R 321 300	R 240 975	R 575 663	R	-	R	1 477 980	R 1 552 950
300013402	VAALWARTS HOOF SKOOL	FRANCES BAARD	NO	5	456	R422	Yes	Yes	Yes	R 192 432	R 28 865	R 46 184	R 34 638	R 82 746	R	-	R	209 016	R 213 390
300017714	VALSPAN INTERMEDIATE SCHOOL	FRANCES BAARD	YES	3	1239	R1 125	Yes	Yes	Yes	R 1 393 875	R 209 081	R 334 530	R 250 898	R 599 366	R	-	R	1 538 838	R 1 616 895
300016217	VENUS PRIMER SKOOL	FRANCES BAARD	YES	3	1107	R1 125	Yes	Yes	Yes	R 1 245 375	R 186 806	R 298 890	R 224 168	R 535 511	R	-	R	1 374 894	R 1 444 635
300012208	VOORSPOED PRIMARY SCHOOL	FRANCES BAARD	NO	4	660	R590	Yes	Yes	Yes	R 389 400	R 58 410	R 93 456	R 70 092	R 167 442	R	-	R	410 520	R 431 621
300012404	VOTOLAWEH SECONDARY SCHOOL	FRANCES BAARD	YES	2	1061	R1 125	Yes	Yes	Yes	R 1 193 625	R 179 044	R 266 470	R 214 853	R 513 259	R	-	R	1 317 762	R 1 384 605
300017715	WARRETON PUBLIC PRIMARY SCHOOL	FRANCES BAARD	YES	2	1014	R1 125	Yes	Yes	Yes	R 1 140 750	R 171 113	R 273 780	R 205 335	R 490 523	R	-	R	1 259 388	R 1 323 270
300017305	WARRETON COMBINED SCHOOL	FRANCES BAARD	YES	2	749	R1 125	Yes	Yes	Yes	R 841 615	R 126 394	R 202 230	R 151 673	R 362 329	R	-	R	930 258	R 977 445
300012220	WATERFORS PRIMARY SCHOOL	FRANCES BAARD	YES	3	89	R1 125	Yes	Yes	Yes	R 100 125	R 15 019	R 24 030	R 18 023	R 43 054	R	-	R	110 538	R 116 145
300016218	WEST END PRIMARY SCHOOL	FRANCES BAARD	NO	4	304	R590	Yes	Yes	Yes	R 179 360	R 26 904	R 43 046	R 32 285	R 77 125	R	-	R	189 088	R 198 807
300014403	WILLIAM PISCOD SECONDARY SCHOOL	FRANCES BAARD	NO	4	1111	R866	Yes	Yes	Yes	R 962 126	R 144 319	R 230 910	R 173 183	R 413 714	R	-	R	1 012 157	R 1 064 181
300016219	ZINGSA NO 1 INTERMEDIATE SCHOOL	FRANCES BAARD	YES	2	811	R1 125	Yes	Yes	Yes	R 912 375	R 136 856	R 218 970	R 164 228	R 392 321	R	-	R	1 007 262	R 1 058 355
300105057	AB KOLWANE	JOHN TALLO GAETSEWE	YES	3	653	R1 125	Yes	No	Yes	R 734 675	R 110 194	R 176 310	R 137 233	R 315 889	R	-	R	811 076	R 852 165
300100037	BA GALLOHANE INTERMEDIATE SCHOOL	JOHN TALLO GAETSEWE	YES	1	602	R1 125	Yes	Yes	Yes	R 677 250	R 101 568	R 162 540	R 121 905	R 291 218	R	-	R	747 684	R 785 610

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PUBLIC ORDINARY SCHOOL ALLOCATIONS										Main appropriation		Medium-term estimates										
300100410	GANTATLANG PRIMARY SCHOOL	JOHN TACLO GAETSEWE	YES	1	416	R1125	Yes	No	Yes	Yes	No	R 411 590	R 468 000	R 70 200	R 112 320	R 84 240	R 201 240	R -	R 516 672	R -	R 542 880	
300100418	GAPUPAHU PRIMARY SCHOOL	JOHN TACLO GAETSEWE	YES	1	50	R1125	Yes	No	Yes	Yes	No	R 54 570	R 56 250	R 8 438	R 13 500	R 10 125	R 24 188	R -	R 62 100	R -	R 65 250	
300100421	GASEBONE JANETTE INTERMEDIATE SCHOOL	JOHN TACLO GAETSEWE	YES	1	170	R1125	Yes	Yes	Yes	Yes	No	R 207 580	R 191 250	R 28 688	R 45 900	R 34 425	R 82 238	R -	R 211 400	R -	R 221 850	
300100426	GATAIWA-TLOU INTERMEDIATE SCHOOL	JOHN TACLO GAETSEWE	YES	1	147	R1125	Yes	No	Yes	Yes	No	R 129 470	R 165 375	R 24 806	R 39 690	R 29 768	R 71 111	R -	R 182 574	R -	R 191 835	
300100429	GATHLOSE PRIMARY SCHOOL	JOHN TACLO GAETSEWE	YES	1	302	R1125	Yes	No	Yes	Yes	No	R 260 010	R 339 750	R 50 963	R 81 540	R 61 155	R 146 093	R -	R 375 084	R -	R 394 110	
300100441	GLENARD PRIMARY SCHOOL	JOHN TACLO GAETSEWE	YES	1	1000	R1125	Yes	No	Yes	Yes	No	R 1 033 620	R 1 125 000	R 168 750	R 270 000	R 202 500	R 483 750	R -	R 1 242 000	R -	R 1 305 000	
300100460	GOODHOPE PRIMARY SCHOOL	JOHN TACLO GAETSEWE	YES	1	179	R1125	Yes	No	Yes	Yes	No	R 188 320	R 201 375	R 30 206	R 48 330	R 36 248	R 86 591	R -	R 222 318	R -	R 233 595	
300100478	H-SNAKE PRIMARY SCHOOL	JOHN TACLO GAETSEWE	YES	3	180	R1125	Yes	No	Yes	Yes	No	R 190 460	R 202 500	R 30 375	R 48 600	R 36 450	R 87 075	R -	R 223 560	R -	R 234 900	
300045401	HOERSKOOI LAUAWU	JOHN TACLO GAETSEWE	NO	5	930	R204	Yes	Yes	Yes	Yes	No	R 179 876	R 189 720	R 28 458	R 45 533	R 34 150	R 81 580	R -	R 199 950	R -	R 210 167	
300044402	HOERSKOOI KATHU	JOHN TACLO GAETSEWE	NO	5	971	R204	Yes	Yes	Yes	Yes	No	R 186 245	R 198 084	R 29 713	R 47 540	R 35 655	R 85 176	R -	R 208 765	R -	R 219 433	
300045403	HOERSKOOI WINDCHVILLE	JOHN TACLO GAETSEWE	YES	3	748	R1125	Yes	Yes	Yes	Yes	No	R 846 370	R 841 500	R 126 225	R 201 960	R 151 470	R 361 845	R -	R 929 016	R -	R 976 140	
300045303	HOTABED COMBINED SCHOOL	JOHN TACLO GAETSEWE	YES	3	638	R1125	Yes	No	Yes	Yes	No	R 768 360	R 717 750	R 107 663	R 172 260	R 129 195	R 308 633	R -	R 792 396	R -	R 832 590	
300100526	IKALANYENG SECONDARY SCHOOL	JOHN TACLO GAETSEWE	YES	1	215	R1125	Yes	No	Yes	Yes	No	R 191 530	R 241 875	R 36 281	R 58 050	R 43 538	R 104 006	R -	R 267 030	R -	R 280 575	
300100531	IKENBELING PRIMARY SCHOOL	JOHN TACLO GAETSEWE	YES	1	151	R1125	Yes	No	Yes	Yes	No	R 150 870	R 169 875	R 25 481	R 40 770	R 30 578	R 73 046	R -	R 187 542	R -	R 197 055	
300100535	IKETLETSO INTERMEDIATE SCHOOL	JOHN TACLO GAETSEWE	YES	3	1132	R1125	Yes	No	Yes	Yes	No	R 1 193 050	R 1 273 500	R 191 025	R 305 640	R 229 320	R 547 605	R -	R 1 405 944	R -	R 1 477 260	
300100542	INHELENG PRIMARY SCHOOL	JOHN TACLO GAETSEWE	YES	1	146	R1125	Yes	No	Yes	Yes	No	R 167 990	R 164 250	R 24 638	R 39 420	R 29 565	R 70 628	R -	R 181 332	R -	R 190 530	
300100555	ISAGONTLE PRIMARY SCHOOL	JOHN TACLO GAETSEWE	YES	3	827	R1125	Yes	No	Yes	Yes	No	R 904 150	R 930 375	R 139 556	R 223 290	R 167 468	R 400 061	R -	R 1 027 134	R -	R 1 079 235	
300100561	ITELENG PRIMARY SCHOOL	JOHN TACLO GAETSEWE	YES	1	197	R1125	Yes	No	Yes	Yes	No	R 231 120	R 221 625	R 33 244	R 53 190	R 39 893	R 95 299	R -	R 244 674	R -	R 257 085	
300100573	ITOTLENG COMMERCIAL SECONDARY SCHOOL	JOHN TACLO GAETSEWE	YES	1	403	R1125	Yes	No	Yes	Yes	No	R 438 700	R 453 375	R 68 006	R 108 810	R 81 608	R 194 951	R -	R 500 526	R -	R 525 915	
300100575	ITSHOKENG PRIMARY SCHOOL	JOHN TACLO GAETSEWE	YES	1	77	R1125	Yes	No	Yes	Yes	No	R 84 530	R 86 625	R 12 994	R 20 790	R 15 593	R 37 249	R -	R 95 634	R -	R 100 485	
300100629	IKAREPANI PRIMARY SCHOOL	JOHN TACLO GAETSEWE	YES	1	191	R1125	Yes	No	Yes	Yes	No	R 182 970	R 214 875	R 32 231	R 51 570	R 38 678	R 92 396	R -	R 237 222	R -	R 249 255	
300100641	IKATHULOLA PRIMARY SCHOOL	JOHN TACLO GAETSEWE	YES	1	161	R1125	Yes	No	Yes	Yes	No	R 163 710	R 181 125	R 27 169	R 43 470	R 32 803	R 77 884	R -	R 199 962	R -	R 210 105	
300100646	IKEGADONTSE SECONDARY SCHOOL	JOHN TACLO GAETSEWE	YES	1	370	R1125	Yes	No	Yes	Yes	No	R 332 770	R 416 250	R 62 438	R 99 900	R 74 925	R 178 988	R -	R 459 540	R -	R 482 850	
300100707	IKHUBA SECONDARY SCHOOL	JOHN TACLO GAETSEWE	YES	1	239	R1125	Yes	No	Yes	Yes	No	R 179 760	R 268 875	R 40 331	R 64 530	R 48 398	R 115 616	R -	R 296 838	R -	R 311 895	
300100715	IKHUS INTERMEDIATE SCHOOL	JOHN TACLO GAETSEWE	YES	1	132	R1125	Yes	No	Yes	Yes	No	R 132 680	R 148 500	R 22 275	R 35 640	R 26 730	R 63 855	R -	R 163 944	R -	R 172 260	
300045207	IKUTANYANG PRIMARY SCHOOL	JOHN TACLO GAETSEWE	YES	2	123	R1125	Yes	No	Yes	Yes	No	R 134 820	R 136 375	R 20 756	R 33 210	R 24 908	R 59 501	R -	R 152 766	R -	R 160 515	
300100754	IKONING PRIMARY SCHOOL	JOHN TACLO GAETSEWE	YES	1	169	R1125	Yes	No	Yes	Yes	No	R 195 810	R 190 125	R 28 519	R 45 630	R 34 223	R 81 754	R -	R 209 898	R -	R 220 545	
300100760	IKOPHO INTERMEDIATE SCHOOL	JOHN TACLO GAETSEWE	YES	1	328	R1125	Yes	No	Yes	Yes	No	R 321 000	R 369 000	R 55 350	R 88 560	R 66 420	R 158 670	R -	R 407 376	R -	R 428 040	
300100769	KP TOTO TECHNICAL AND COMMERCIAL SECONDARY SCHOOL	JOHN TACLO GAETSEWE	YES	1	1005	R1125	Yes	No	Yes	Yes	No	R 996 170	R 1 130 625	R 169 594	R 271 350	R 203 513	R 486 169	R -	R 1 248 210	R -	R 1 311 525	
300100774	KS SHUPING SECONDARY SCHOOL	JOHN TACLO GAETSEWE	YES	1	543	R1125	Yes	No	Yes	Yes	No	R 510 390	R 610 875	R 91 631	R 146 610	R 109 958	R 262 676	R -	R 674 406	R -	R 708 615	
300100778	KUDUMANE PRIMARY SCHOOL	JOHN TACLO GAETSEWE	YES	1	479	R1125	Yes	No	Yes	Yes	No	R 506 110	R 538 875	R 80 831	R 129 330	R 96 998	R 231 716	R -	R 594 918	R -	R 625 095	
300045209	LABRSKOOI HOTAZEL	JOHN TACLO GAETSEWE	NO	5	284	R204	Yes	Yes	Yes	Yes	No	R 57 514	R 57 936	R 8 690	R 13 905	R 10 428	R 24 912	R -	R 61 060	R -	R 64 180	
300044209	LABRSKOOI KATHU	JOHN TACLO GAETSEWE	NO	5	1564	R204	Yes	Yes	Yes	Yes	No	R 306 291	R 319 056	R 47 858	R 76 573	R 57 330	R 137 194	R -	R 336 280	R -	R 353 443	
300045710	LABRSKOOI KURUMAN	JOHN TACLO GAETSEWE	NO	5	762	R204	Yes	Yes	Yes	Yes	No	R 145 908	R 155 448	R 23 317	R 37 308	R 27 981	R 66 843	R -	R 163 830	R -	R 172 202	
300045211	LABRSKOOI SEDON	JOHN TACLO GAETSEWE	NO	5	766	R204	Yes	Yes	Yes	Yes	No	R 157 295	R 156 264	R 23 440	R 37 303	R 28 128	R 67 194	R -	R 164 690	R -	R 173 106	
300044302	LAKENG HIGH SCHOOL	JOHN TACLO GAETSEWE	YES	3	817	R1125	Yes	Yes	Yes	Yes	No	R 808 820	R 919 125	R 137 869	R 220 590	R 165 443	R 395 224	R -	R 1 014 714	R -	R 1 066 185	
300100817	LARENG PRIMARY SCHOOL	JOHN TACLO GAETSEWE	YES	1	754	R1125	Yes	No	Yes	Yes	No	R 758 630	R 846 250	R 127 238	R 203 580	R 152 685	R 364 748	R -	R 936 468	R -	R 983 970	
300100821	LEBANG SECONDARY SCHOOL	JOHN TACLO GAETSEWE	YES	1	207	R1125	Yes	No	Yes	Yes	No	R 273 920	R 232 875	R 34 931	R 55 890	R 41 918	R 100 136	R -	R 257 094	R -	R 270 135	
300100840	LEHLENG PRIMARY SCHOOL	JOHN TACLO GAETSEWE	YES	1	320	R1125	Yes	No	Yes	Yes	No	R 337 060	R 360 000	R 54 000	R 86 400	R 64 800	R 154 800	R -	R 397 440	R -	R 417 600	
300100869	LERUHO PRIMARY SCHOOL	JOHN TACLO GAETSEWE	YES	1	673	R1125	Yes	No	Yes	Yes	No	R 674 100	R 757 125	R 113 569	R 181 710	R 136 283	R 325 564	R -	R 835 866	R -	R 878 265	

PROVINCIAL GAZETTE EXTRAORDINARY, JUNE 2016

PUBLIC ORDINARY SCHOOL ALLOCATIONS										Medium-term estimates																	
Main appropriation																											
300100073	LESDI SECONDARY SCHOOL	YES	1	426	RI125	Yes	No	Yes	No	R	508 250	R	479 250	R	71 888	R	115 020	R	86 265	R	206 078	R	-	R	529 092	R	555 930
300100890	LETHAKAMENG PRIMARY SCHOOL	YES	1	273	RI125	Yes	Yes	Yes	No	R	274 990	R	307 125	R	46 069	R	73 710	R	55 283	R	132 064	R	-	R	339 066	R	356 265
300100917	LOGOBATE PRIMARY SCHOOL	YES	1	166	RI125	Yes	No	Yes	No	R	172 270	R	186 750	R	28 013	R	44 820	R	33 615	R	80 303	R	-	R	206 172	R	216 630
300100923	LONGHUSTO PRIMARY SCHOOL	YES	1	76	RI125	Yes	No	Yes	No	R	74 900	R	85 500	R	12 825	R	20 520	R	15 390	R	36 765	R	-	R	94 392	R	99 180
300100971	MADEBENG PRIMARY SCHOOL	YES	1	355	RI125	Yes	No	Yes	No	R	367 010	R	399 375	R	59 906	R	95 850	R	71 888	R	171 731	R	-	R	440 910	R	463 275
300100980	MAJULU INTERMEDIATE SCHOOL	YES	1	114	RI125	Yes	No	Yes	No	R	124 120	R	128 250	R	19 238	R	30 780	R	23 085	R	55 148	R	-	R	141 588	R	148 770
300100993	MAGONATE PRIMARY SCHOOL	YES	1	80	RI125	Yes	No	Yes	No	R	86 670	R	90 000	R	13 500	R	21 600	R	16 200	R	38 700	R	-	R	99 360	R	104 400
300100999	MAHLEMBENG PRIMARY SCHOOL	YES	1	507	RI125	Yes	No	Yes	No	R	558 540	R	570 375	R	85 556	R	136 890	R	102 688	R	245 261	R	-	R	629 694	R	661 635
300101004	MAKABELLO INTERMEDIATE SCHOOL	YES	1	891	RI125	Yes	Yes	Yes	No	R	874 190	R	1 007 375	R	150 356	R	240 570	R	180 428	R	431 021	R	-	R	1 106 622	R	1 162 755
300044303	MAKABELLO PRIMARY SCHOOL	YES	2	499	RI125	Yes	No	Yes	No	R	872 050	R	561 375	R	84 206	R	134 720	R	101 048	R	241 391	R	-	R	619 758	R	651 195
300101010	MAPEBENG PRIMARY SCHOOL	YES	1	271	RI125	Yes	No	Yes	No	R	311 370	R	304 875	R	45 731	R	73 170	R	54 878	R	131 096	R	-	R	336 582	R	353 655
300101011	MAPEPHICE PRIMARY SCHOOL	YES	1	195	RI125	Yes	No	Yes	No	R	202 230	R	219 375	R	32 906	R	52 650	R	39 488	R	94 331	R	-	R	247 190	R	254 475
300101030	MAKOGORWE SECONDARY SCHOOL	YES	3	555	RI125	Yes	Yes	Yes	No	R	539 380	R	624 375	R	99 656	R	149 850	R	112 388	R	268 481	R	-	R	689 310	R	724 275
300101035	MAKHUBUNG PRIMARY SCHOOL	YES	1	119	RI125	Yes	No	Yes	No	R	125 190	R	133 875	R	20 081	R	32 130	R	24 098	R	57 566	R	-	R	147 798	R	155 295
300101037	MAKOKONGEN PRIMARY SCHOOL	YES	1	146	RI125	Yes	Yes	Yes	No	R	123 050	R	164 250	R	24 638	R	39 420	R	29 565	R	70 628	R	-	R	181 332	R	190 530
300101056	MANASALO INTERMEDIATE SCHOOL	YES	1	250	RI125	Yes	No	Yes	No	R	203 300	R	281 250	R	42 188	R	67 500	R	50 625	R	120 938	R	-	R	310 500	R	326 250
300101061	MANAKATWA INTERMEDIATE SCHOOL	YES	1	269	RI125	Yes	No	Yes	No	R	231 120	R	302 625	R	45 394	R	72 630	R	54 473	R	130 129	R	-	R	334 098	R	351 045
300101063	MANAPETA PRIMARY SCHOOL	YES	1	295	RI125	Yes	No	Yes	No	R	299 600	R	331 875	R	49 781	R	79 650	R	59 738	R	147 706	R	-	R	366 390	R	384 975
300101079	MAPEBENG PRIMARY SCHOOL	YES	1	316	RI125	Yes	No	Yes	No	R	338 120	R	355 500	R	53 325	R	85 320	R	63 990	R	157 865	R	-	R	392 472	R	412 380
300104003	MAKOKA PRIMARY SCHOOL	YES	1	191	RI125	Yes	No	Yes	No	R	214 000	R	214 875	R	32 231	R	51 570	R	38 678	R	92 396	R	-	R	237 222	R	249 255
300101090	MAPEBENG PRIMARY SCHOOL	YES	3	406	RI125	Yes	No	Yes	No	R	444 050	R	456 750	R	68 513	R	109 620	R	82 215	R	196 403	R	-	R	504 252	R	529 830
300101098	MAKATADITSE PRIMARY SCHOOL	YES	1	72	RI125	Yes	Yes	Yes	No	R	96 300	R	81 000	R	12 150	R	19 440	R	14 580	R	34 830	R	-	R	89 424	R	93 960
300101099	MARCH PRIMARY SCHOOL	YES	1	69	RI125	Yes	No	Yes	No	R	80 250	R	77 625	R	11 644	R	18 630	R	13 973	R	33 379	R	-	R	85 698	R	90 045
300101105	MAREBANE PRIMARY SCHOOL	YES	1	158	RI125	Yes	No	Yes	No	R	177 620	R	177 750	R	26 663	R	42 660	R	31 995	R	76 433	R	-	R	196 236	R	206 190
300101121	MARUMANO INTERMEDIATE SCHOOL	YES	1	61	RI125	Yes	No	Yes	No	R	81 320	R	68 625	R	10 294	R	16 470	R	12 353	R	29 509	R	-	R	75 762	R	79 605
300101123	MARUPING PRIMARY SCHOOL	YES	1	394	RI125	Yes	No	Yes	No	R	451 540	R	443 250	R	66 488	R	106 380	R	79 785	R	190 598	R	-	R	489 348	R	514 170
300101125	MASAKONG PRIMARY SCHOOL	YES	1	47	RI125	Yes	No	Yes	No	R	52 430	R	52 875	R	7 931	R	12 690	R	9 518	R	22 736	R	-	R	58 374	R	61 335
300104002	MATHATHATHANG PRIMARY SCHOOL	YES	3	65	RI125	Yes	No	Yes	No	R	58 850	R	73 125	R	10 969	R	17 550	R	13 163	R	31 444	R	-	R	80 730	R	84 825
300101163	MATHATHANG INTERMEDIATE SCHOOL	YES	1	101	RI125	Yes	No	Yes	No	R	110 210	R	113 625	R	17 044	R	27 270	R	20 453	R	48 859	R	-	R	125 442	R	131 805
300101178	MELWETSANENG PRIMARY SCHOOL	YES	1	98	RI125	Yes	No	Yes	No	R	98 440	R	110 250	R	16 538	R	26 460	R	19 845	R	47 408	R	-	R	121 716	R	127 890
300101196	METSEBANTSI PRIMARY SCHOOL	YES	1	57	RI125	Yes	No	Yes	No	R	64 200	R	64 125	R	9 619	R	15 390	R	11 543	R	27 574	R	-	R	70 794	R	74 385
300101239	MATSEBANTI PRIMARY SCHOOL	YES	1	111	RI125	Yes	No	Yes	No	R	100 580	R	124 875	R	18 731	R	29 970	R	22 478	R	53 696	R	-	R	137 862	R	144 855
300101273	MADEN SECONDARY SCHOOL	YES	1	269	RI125	Yes	Yes	Yes	No	R	230 050	R	302 625	R	45 994	R	72 630	R	54 473	R	130 129	R	-	R	334 098	R	351 045
300101304	MCHOLONG PRIMARY SCHOOL	YES	1	841	RI125	Yes	Yes	Yes	No	R	891 310	R	946 125	R	141 919	R	227 070	R	170 303	R	406 834	R	-	R	1 044 522	R	1 097 505
300101360	MCHOKETS INTERMEDIATE SCHOOL	YES	1	111	RI125	Yes	No	Yes	No	R	117 700	R	124 875	R	18 731	R	29 970	R	22 478	R	53 696	R	-	R	137 862	R	144 855
300101373	MCHALAN PRIMARY SCHOOL	YES	1	585	RI125	Yes	No	Yes	No	R	618 460	R	658 125	R	98 719	R	157 950	R	118 463	R	282 994	R	-	R	726 570	R	763 425
300101402	MACHABENG SECONDARY SCHOOL	YES	1	164	RI125	Yes	No	Yes	No	R	172 270	R	184 500	R	27 675	R	44 280	R	33 210	R	79 335	R	-	R	203 688	R	214 020
300101450	MOTSEBANTSI INTERMEDIATE SCHOOL	YES	1	630	RI125	Yes	No	Yes	No	R	637 720	R	708 750	R	106 313	R	170 100	R	127 575	R	304 753	R	-	R	782 460	R	822 150
300101466	MAKETSANENG SECONDARY SCHOOL	YES	1	403	RI125	Yes	Yes	Yes	No	R	404 460	R	453 375	R	68 006	R	108 810	R	81 608	R	194 951	R	-	R	500 576	R	525 915
300101492	MCHWELINGWE PRIMARY SCHOOL	YES	1	393	RI125	Yes	No	Yes	No	R	413 020	R	442 125	R	66 319	R	106 110	R	79 583	R	190 114	R	-	R	488 106	R	512 865

PROVINCIAL GAZETTE EXTRAORDINARY, JUNE 2016

[illegible]

PROVINCIAL GAZETTE EXTRAORDINARY, JUNE 2016

PUBLIC ORDINARY SCHOOL ALLOCATIONS										Main appropriation	Medium-term estimates									
School	Year	Level	Category	Yes	No	RI 125	Yes	No	Yes	Yes	RI 125	Yes	No	Yes	Yes	RI 125	Yes	No	Yes	Yes
300107209 TSLANCHO INTERMEDIATE SCHOOL	300107209	TSLANCHO INTERMEDIATE SCHOOL	YES	3	182	RI 125	Yes	No	Yes	Yes	RI 125	Yes	No	Yes	Yes	RI 125	Yes	No	Yes	Yes
300107224 TSHALOGI INTERMEDIATE SCHOOL	300107224	TSHALOGI INTERMEDIATE SCHOOL	YES	3	578	RI 125	Yes	No	Yes	Yes	RI 125	Yes	No	Yes	Yes	RI 125	Yes	No	Yes	Yes
300107261 TSHENGE PRIMARY SCHOOL	300107261	TSHENGE PRIMARY SCHOOL	YES	3	330	RI 125	Yes	No	Yes	Yes	RI 125	Yes	No	Yes	Yes	RI 125	Yes	No	Yes	Yes
300104019 TSCC PRIMARY SCHOOL	300104019	TSCC PRIMARY SCHOOL	YES	3	277	RI 125	Yes	No	Yes	Yes	RI 125	Yes	No	Yes	Yes	RI 125	Yes	No	Yes	Yes
300102050 TITILEKALANE PRIMARY SCHOOL	300102050	TITILEKALANE PRIMARY SCHOOL	YES	2	517	RI 125	Yes	No	Yes	Yes	RI 125	Yes	No	Yes	Yes	RI 125	Yes	No	Yes	Yes
300045213 VWAZULUSI INTERMEDIATE SCHOOL	300045213	VWAZULUSI INTERMEDIATE SCHOOL	YES	2	546	RI 125	Yes	Yes	Yes	Yes	RI 125	Yes	Yes	Yes	Yes	RI 125	Yes	Yes	Yes	Yes
300107214 VLAARFONTEIN INTERMEDIATE SCHOOL	300107214	VLAARFONTEIN INTERMEDIATE SCHOOL	YES	3	894	RI 125	Yes	No	Yes	Yes	RI 125	Yes	No	Yes	Yes	RI 125	Yes	No	Yes	Yes
300045218 WENCHERLE PRIMAIRE SCHOOL	300045218	WENCHERLE PRIMAIRE SCHOOL	YES	2	1498	RI 125	Yes	Yes	Yes	Yes	RI 125	Yes	Yes	Yes	Yes	RI 125	Yes	Yes	Yes	Yes
300031301 AGENTEN LAERSKOOI	300031301	AGENTEN LAERSKOOI	NO	5	220	R204	Yes	Yes	Yes	Yes	R204	Yes	Yes	Yes	Yes	R204	Yes	Yes	Yes	Yes
300031302 BRANDVLAAR INTERMEDIATE SCHOOL	300031302	BRANDVLAAR INTERMEDIATE SCHOOL	YES	2	397	RI 125	Yes	Yes	Yes	Yes	RI 125	Yes	Yes	Yes	Yes	RI 125	Yes	Yes	Yes	Yes
300031201 RUFFELSTRAAT PRIMAIRE SCHOOL	300031201	RUFFELSTRAAT PRIMAIRE SCHOOL	NO	4	146	R786	Yes	Yes	Yes	Yes	R786	Yes	Yes	Yes	Yes	R786	Yes	Yes	Yes	Yes
300031201 RUFFELSTRAAT PRIMAIRE SCHOOL	300031201	RUFFELSTRAAT PRIMAIRE SCHOOL	YES	3	50	RI 125	Yes	No	Yes	Yes	RI 125	Yes	No	Yes	Yes	RI 125	Yes	No	Yes	Yes
300031201 CAROLUSBERG PRIMAIRE SCHOOL	300031201	CAROLUSBERG PRIMAIRE SCHOOL	NO	4	67	R590	Yes	No	Yes	Yes	R590	Yes	No	Yes	Yes	R590	Yes	No	Yes	Yes
300031202 CONCORDIA PRIMAIRE SCHOOL	300031202	CONCORDIA PRIMAIRE SCHOOL	NO	4	592	R590	Yes	Yes	Yes	Yes	R590	Yes	Yes	Yes	Yes	R590	Yes	Yes	Yes	Yes
300031401 CONCORDIA SECUNDE SCHOOL	300031401	CONCORDIA SECUNDE SCHOOL	NO	4	536	R590	Yes	Yes	Yes	Yes	R590	Yes	Yes	Yes	Yes	R590	Yes	Yes	Yes	Yes
300031203 DIEPDRIFT PRIMAIRE SCHOOL	300031203	DIEPDRIFT PRIMAIRE SCHOOL	YES	2	28	RI 125	Yes	Yes	Yes	Yes	RI 125	Yes	Yes	Yes	Yes	RI 125	Yes	Yes	Yes	Yes
300031201 DRIZAK VAN NIEKEL PRIMAIRE SCHOOL	300031201	DRIZAK VAN NIEKEL PRIMAIRE SCHOOL	NO	5	898	R586	Yes	Yes	Yes	Yes	R586	Yes	Yes	Yes	Yes	R586	Yes	Yes	Yes	Yes
300031203 DRYSDALE PRIMAIRE SCHOOL	300031203	DRYSDALE PRIMAIRE SCHOOL	NO	5	132	R586	Yes	No	Yes	Yes	R586	Yes	No	Yes	Yes	R586	Yes	No	Yes	Yes
300031204 ELIZABETH WINTER PRIMAIRE SCHOOL	300031204	ELIZABETH WINTER PRIMAIRE SCHOOL	NO	4	30	R786	Yes	No	Yes	Yes	R786	Yes	No	Yes	Yes	R786	Yes	No	Yes	Yes
300031205 FERDINAND BRECHER PRIMAIRE	300031205	FERDINAND BRECHER PRIMAIRE	NO	4	851	R590	Yes	Yes	Yes	Yes	R590	Yes	Yes	Yes	Yes	R590	Yes	Yes	Yes	Yes
300031202 FJANTING INTERMEDIATE SCHOOL	300031202	FJANTING INTERMEDIATE SCHOOL	NO	5	585	R586	Yes	No	Yes	Yes	R586	Yes	No	Yes	Yes	R586	Yes	No	Yes	Yes
300031203 FRANCOIS VILSER PRIMAIRE SCHOOL	300031203	FRANCOIS VILSER PRIMAIRE SCHOOL	NO	4	538	R590	Yes	No	Yes	Yes	R590	Yes	No	Yes	Yes	R590	Yes	No	Yes	Yes
300031301 FRASERBURG GEKOMBINERDE SCHOOL	300031301	FRASERBURG GEKOMBINERDE SCHOOL	YES	2	212	RI 125	Yes	Yes	Yes	Yes	RI 125	Yes	Yes	Yes	Yes	RI 125	Yes	Yes	Yes	Yes
300031304 GEKOMBINERDE SCHOOL WILLISTON	300031304	GEKOMBINERDE SCHOOL WILLISTON	NO	4	197	R590	Yes	Yes	Yes	Yes	R590	Yes	Yes	Yes	Yes	R590	Yes	Yes	Yes	Yes
300031206 GOODHOUSE NGK PRIMAIRE SCHOOL	300031206	GOODHOUSE NGK PRIMAIRE SCHOOL	NO	4	21	R590	Yes	No	Yes	Yes	R590	Yes	No	Yes	Yes	R590	Yes	No	Yes	Yes
300031401 HANTAM PRIMAIRE SCHOOL	300031401	HANTAM PRIMAIRE SCHOOL	NO	4	1272	R590	Yes	Yes	Yes	Yes	R590	Yes	Yes	Yes	Yes	R590	Yes	Yes	Yes	Yes
300031401 HANTAM SECUNDE SCHOOL	300031401	HANTAM SECUNDE SCHOOL	NO	4	743	R746	Yes	Yes	Yes	Yes	R746	Yes	Yes	Yes	Yes	R746	Yes	Yes	Yes	Yes
300031206 HOERSKOOI AGENTEN	300031206	HOERSKOOI AGENTEN	NO	5	362	R204	Yes	Yes	Yes	Yes	R204	Yes	Yes	Yes	Yes	R204	Yes	Yes	Yes	Yes
300031402 HOERSKOOI ALDAMERBAAN	300031402	HOERSKOOI ALDAMERBAAN	NO	5	317	R386	Yes	Yes	Yes	Yes	R386	Yes	Yes	Yes	Yes	R386	Yes	Yes	Yes	Yes
300031304 HOERSKOOI ROSSMUND	300031304	HOERSKOOI ROSSMUND	NO	4	399	R866	Yes	Yes	Yes	Yes	R866	Yes	Yes	Yes	Yes	R866	Yes	Yes	Yes	Yes
300031402 HOERSKOOI CALVIA	300031402	HOERSKOOI CALVIA	NO	5	234	R368	Yes	Yes	Yes	Yes	R368	Yes	Yes	Yes	Yes	R368	Yes	Yes	Yes	Yes
300031302 HOERSKOOI GABIES	300031302	HOERSKOOI GABIES	NO	5	265	R204	Yes	Yes	Yes	Yes	R204	Yes	Yes	Yes	Yes	R204	Yes	Yes	Yes	Yes
300031401 HOERSKOOI MAAMKWAALAND	300031401	HOERSKOOI MAAMKWAALAND	NO	5	484	R204	Yes	Yes	Yes	Yes	R204	Yes	Yes	Yes	Yes	R204	Yes	Yes	Yes	Yes
300031203 JIJANBERT PRIMAIRE SCHOOL	300031203	JIJANBERT PRIMAIRE SCHOOL	NO	4	216	R876	Yes	No	Yes	Yes	R876	Yes	No	Yes	Yes	R876	Yes	No	Yes	Yes
300031207 JOHANHIN PRIMAIRE SCHOOL	300031207	JOHANHIN PRIMAIRE SCHOOL	NO	4	99	R786	Yes	No	Yes	Yes	R786	Yes	No	Yes	Yes	R786	Yes	No	Yes	Yes
300031205 KAMIESKOP PRIMAIRE	300031205	KAMIESKOP PRIMAIRE	NO	4	107	R876	Yes	No	Yes	Yes	R876	Yes	No	Yes	Yes	R876	Yes	No	Yes	Yes
300031205 KHARILANS GEKOMBINERDE SCHOOL	300031205	KHARILANS GEKOMBINERDE SCHOOL	YES	1	560	RI 125	Yes	No	Yes	Yes	RI 125	Yes	No	Yes	Yes	RI 125	Yes	No	Yes	Yes
300031202 KHS MET PRIMAIRE SCHOOL	300031202	KHS MET PRIMAIRE SCHOOL	YES	1	100	RI 125	Yes	No	Yes	Yes	RI 125	Yes	No	Yes	Yes	RI 125	Yes	No	Yes	Yes
300031203 KLIPFONTEIN MET PRIMAIRE SCHOOL	300031203	KLIPFONTEIN MET PRIMAIRE SCHOOL	YES	3	77	RI 125	Yes	No	Yes	Yes	RI 125	Yes	No	Yes	Yes	RI 125	Yes	No	Yes	Yes
300031205 LADYSKOP BRANDVLAAR	300031205	LADYSKOP BRANDVLAAR	YES	2	204	RI 125	Yes	Yes	Yes	Yes	RI 125	Yes	Yes	Yes	Yes	RI 125	Yes	Yes	Yes	Yes

PUBLIC ORDINARY SCHOOL ALLOCATIONS													Medium-term estimates																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				
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PUBLIC ORDINARY SCHOOL ALLOCATIONS	Main appropriation	Medium-term estimates											
		Mo	Yes	No	RI 125	Yes	No	RI 125	Yes	No	RI 125	Yes	No
300024307 VICTORIAHVES INTERMEDIATE SCHOOL	PILEY-4A-SEAE	YES	2	612	RI 125	Yes	No	RI 125	Yes	No	RI 125	Yes	No
300021307 VOSSAN PRIMARY SCHOOL	PILEY-4A-SEAE	YES	1	352	RI 125	Yes	Yes	RI 125	Yes	Yes	RI 125	Yes	Yes
300022317 VILGONTEN INTERMEDIATE SCHOOL	PILEY-4A-SEAE	YES	1	73	RI 125	Yes	Yes	RI 125	Yes	Yes	RI 125	Yes	Yes
300043715 VLOCP INTERMEDIATE SCHOOL	PILEY-4A-SEAE	YES	1	64	RI 125	Yes	Yes	RI 125	Yes	Yes	RI 125	Yes	Yes
300022308 VLOCPWME PRIMARY SCHOOL	PILEY-4A-SEAE	YES	3	208	RI 125	Yes	No	RI 125	Yes	No	RI 125	Yes	No
300011307 WESLAAN SEKONDERE SCHOOL	PILEY-4A-SEAE	NO	4	796	RI 125	Yes	Yes	RI 125	Yes	Yes	RI 125	Yes	Yes
300071212 WILHELM THOMAS PRIMÈRE SCHOOL	PILEY-4A-SEAE	YES	2	494	RI 125	Yes	No	RI 125	Yes	No	RI 125	Yes	No
300021313 ZINGGASAN PRIMARY SCHOOL	PILEY-4A-SEAE	YES	3	426	RI 125	Yes	No	RI 125	Yes	No	RI 125	Yes	No
300044221 AGANG THUTO PRIMARY SCHOOL	ZF MAGCANU	YES	2	47	RI 125	Yes	Yes	RI 125	Yes	Yes	RI 125	Yes	Yes
300041401 AL FEREDIA SEKONDERE SCHOOL	ZF MAGCANU	NO	4	1349	RI 125	Yes	Yes	RI 125	Yes	Yes	RI 125	Yes	Yes
300043201 ALHEIT INGEN PRIMÈRE SCHOOL	ZF MAGCANU	NO	4	104	RI 125	Yes	No	RI 125	Yes	No	RI 125	Yes	No
300044201 ASAMADIA PRIMARY SCHOOL	ZF MAGCANU	NO	4	761	RI 125	Yes	Yes	RI 125	Yes	Yes	RI 125	Yes	Yes
300044202 ASSANG PRIMÈRE SCHOOL	ZF MAGCANU	NO	4	1081	RI 125	Yes	Yes	RI 125	Yes	Yes	RI 125	Yes	Yes
300043202 ASSANGTIA (PI) PRIMÈRE SCHOOL	ZF MAGCANU	YES	2	396	RI 125	Yes	No	RI 125	Yes	No	RI 125	Yes	No
300043212 ALGABABUS INTERMEDIATE SCHOOL	ZF MAGCANU	YES	2	203	RI 125	Yes	Yes	RI 125	Yes	Yes	RI 125	Yes	Yes
300042301 BLAUNWISKO (PI) INTERMEDIATE SCHOOL	ZF MAGCANU	YES	2	461	RI 125	Yes	No	RI 125	Yes	No	RI 125	Yes	No
300044401 BLUNKUP SEKONDERE SCHOOL	ZF MAGCANU	NO	4	1400	RI 125	Yes	Yes	RI 125	Yes	Yes	RI 125	Yes	Yes
300042201 BLOKSANDNO PRIMÈRE SCHOOL	ZF MAGCANU	YES	2	46	RI 125	Yes	Yes	RI 125	Yes	Yes	RI 125	Yes	Yes
300043301 BRABOOROOM INTERMEDIATE SCHOOL	ZF MAGCANU	YES	2	493	RI 125	Yes	Yes	RI 125	Yes	Yes	RI 125	Yes	Yes
300043401 CARLTON VAN HERDEN SEKONDERE SCHOOL	ZF MAGCANU	NO	4	1306	RI 125	Yes	Yes	RI 125	Yes	Yes	RI 125	Yes	Yes
300043204 COLLE INGEN PRIMÈRE SCHOOL	ZF MAGCANU	YES	3	374	RI 125	Yes	Yes	RI 125	Yes	Yes	RI 125	Yes	Yes
300042223 CORNELIUS JANSSEN PRIMÈRE SCHOOL	ZF MAGCANU	NO	4	82	RI 125	Yes	No	RI 125	Yes	No	RI 125	Yes	No
300045302 DANIELSKUL COMBINED SCHOOL	ZF MAGCANU	NO	5	746	RI 125	Yes	Yes	RI 125	Yes	Yes	RI 125	Yes	Yes
300045301 DANIELSKUL INTERMEDIATE SCHOOL	ZF MAGCANU	YES	2	709	RI 125	Yes	No	RI 125	Yes	No	RI 125	Yes	No
300045203 DIE LULU INTERMEDIATE SCHOOL	ZF MAGCANU	NO	4	1387	RI 125	Yes	Yes	RI 125	Yes	Yes	RI 125	Yes	Yes
300041101 FAME MALAN LABSCHOOL	ZF MAGCANU	NO	5	415	RI 125	Yes	Yes	RI 125	Yes	Yes	RI 125	Yes	Yes
300044204 FISCH (SSK) PRIMARY SCHOOL	ZF MAGCANU	NO	5	85	RI 125	Yes	No	RI 125	Yes	No	RI 125	Yes	No
300041202 FRANCISCUS INTERMEDIATE SCHOOL	ZF MAGCANU	NO	5	797	RI 125	Yes	Yes	RI 125	Yes	Yes	RI 125	Yes	Yes
300043207 FRANK BIGGS PRIMÈRE SCHOOL	ZF MAGCANU	YES	3	813	RI 125	Yes	No	RI 125	Yes	No	RI 125	Yes	No
300042302 FRIEDSDEAL (PI) INTERMEDIATE SCHOOL	ZF MAGCANU	YES	2	572	RI 125	Yes	Yes	RI 125	Yes	Yes	RI 125	Yes	Yes
300043208 GARFENWATER PRIMÈRE SCHOOL	ZF MAGCANU	YES	1	126	RI 125	Yes	No	RI 125	Yes	No	RI 125	Yes	No
300041204 GROOT WATER (PI) PRIMÈRE SCHOOL	ZF MAGCANU	YES	1	49	RI 125	Yes	Yes	RI 125	Yes	Yes	RI 125	Yes	Yes
300043302 GROOTRINK INTERMEDIATE SCHOOL	ZF MAGCANU	YES	1	749	RI 125	Yes	Yes	RI 125	Yes	Yes	RI 125	Yes	Yes
300041402 HOËSKOOL DUINVELD	ZF MAGCANU	NO	5	864	RI 125	Yes	Yes	RI 125	Yes	Yes	RI 125	Yes	Yes
300043402 HOËSKOOL GROBLERSHOOP	ZF MAGCANU	NO	4	674	RI 125	Yes	Yes	RI 125	Yes	Yes	RI 125	Yes	Yes
300043403 HOËSKOOL MARTIN OOSTHUIZEN	ZF MAGCANU	NO	5	252	RI 125	Yes	Yes	RI 125	Yes	Yes	RI 125	Yes	Yes
300042401 HOËSKOOL ORANIEZICHT	ZF MAGCANU	NO	4	882	RI 125	Yes	Yes	RI 125	Yes	Yes	RI 125	Yes	Yes
300044403 HOËSKOOL POSTHANSBURG	ZF MAGCANU	NO	5	464	RI 125	Yes	Yes	RI 125	Yes	Yes	RI 125	Yes	Yes
300041403 HOËSKOOL UPINGTON	ZF MAGCANU	NO	5	607	RI 125	Yes	Yes	RI 125	Yes	Yes	RI 125	Yes	Yes
300044205 HTT BIDI MEMORIAL PRIMARY SCHOOL	ZF MAGCANU	YES	2	1249	RI 125	Yes	Yes	RI 125	Yes	Yes	RI 125	Yes	Yes

PUBLIC ORDINARY SCHOOL ALLOCATIONS													Main appropriation		Medium-term estimates											
		YES	2	529	R1125	Yes	Yes	Yes	Yes	No	R	555 330	R	595 125	R	89 269	R	142 830	R	107 123	R	255 904	R	657 018	R	690 345
	300043309 IG JANSSEN INTERMEDIATE SCHOOL	YES	1	440	R1125	Yes	Yes	Yes	Yes	No	R	439 770	R	495 000	R	74 250	R	118 800	R	89 100	R	212 850	R	546 480	R	574 200
	300041205 IJ ADAMS INTERMEDIATE SCHOOL	NO	4	1121	R642	Yes	Yes	Yes	Yes	No	R	761 890	R	719 682	R	107 952	R	172 724	R	129 543	R	309 463	R	757 105	R	796 021
	300043303 IKAMMAS INTERMEDIATE SCHOOL	YES	3	733	R1125	Yes	No	Yes	Yes	No	R	792 870	R	824 625	R	123 694	R	197 910	R	148 133	R	354 589	R	910 366	R	956 565
	300042304 KALUSOOT INTERMEDIATE SCHOOL	YES	3	574	R1125	Yes	Yes	Yes	Yes	No	R	569 340	R	645 750	R	96 863	R	154 980	R	116 235	R	277 673	R	712 908	R	749 070
	300043304 KAROS INTERMEDIATE SCHOOL	YES	2	284	R1125	Yes	No	Yes	Yes	No	R	291 040	R	319 500	R	47 925	R	76 680	R	57 510	R	137 385	R	352 728	R	370 620
	300041206 KEDIBESSE INTERMEDIATE SCHOOL	NO	4	1219	R698	Yes	Yes	Yes	Yes	No	R	790 959	R	850 862	R	127 679	R	204 207	R	153 155	R	365 871	R	895 107	R	941 115
	300042305 KEDIBESSE (JG) INTERMEDIATE SCHOOL	NO	4	610	R866	Yes	Yes	Yes	Yes	No	R	527 605	R	538 260	R	79 239	R	126 782	R	95 087	R	227 152	R	555 730	R	584 294
	300042303 KEDIBESSE GEOMORFIEDE SCHOOL	NO	4	602	R590	Yes	Yes	Yes	Yes	No	R	321 425	R	355 180	R	53 277	R	85 243	R	63 932	R	152 727	R	374 444	R	393 690
	300043305 KEDIBESSE INTERMEDIATE SCHOOL	YES	2	496	R1125	Yes	Yes	Yes	Yes	No	R	570 310	R	558 000	R	83 700	R	133 920	R	100 440	R	239 940	R	616 032	R	647 280
	300043307 KEDIBESSE PRIMARY SCHOOL	YES	2	656	R1125	Yes	Yes	Yes	Yes	No	R	693 360	R	738 000	R	110 700	R	177 120	R	132 840	R	317 340	R	814 752	R	856 080
	300045206 KGOTASAMO PRIMARY SCHOOL	YES	3	128	R1125	No	No	Yes	No	No	R	123 050	R	144 000	R	21 600	R	34 560	R	25 920	R	61 920	R	158 976	R	167 040
	300044206 KHOES (NET) PRIMARY SCHOOL	YES	3	89	R1125	Yes	No	Yes	Yes	No	R	104 860	R	100 125	R	15 019	R	24 030	R	18 023	R	43 054	R	110 538	R	116 145
	300041207 KLEINHAAR (NG) PRIMARY SCHOOL	YES	1	83	R1125	Yes	No	Yes	Yes	No	R	97 370	R	93 375	R	14 006	R	22 410	R	16 808	R	40 151	R	103 086	R	108 315
	300045203 KULSHILLE HIGH SCHOOL	NO	4	862	R642	Yes	No	Yes	Yes	No	R	522 770	R	553 404	R	83 011	R	132 817	R	99 613	R	237 964	R	582 181	R	612 105
	300042703 KULSKOOL CURRIESCHAMP	YES	2	122	R1125	Yes	Yes	Yes	Yes	Yes	R	135 890	R	137 250	R	20 588	R	32 940	R	24 705	R	59 018	R	151 524	R	159 210
	300043213 KULSKOOL GROBLIESHOOP	NO	4	292	R590	Yes	Yes	Yes	Yes	No	R	158 197	R	172 280	R	25 842	R	41 347	R	31 010	R	74 080	R	181 624	R	190 959
	300041218 KULSKOOL ORANIE-HOORD	NO	5	1069	R204	Yes	Yes	Yes	Yes	No	R	194 737	R	218 076	R	32 711	R	52 338	R	39 254	R	93 773	R	229 835	R	241 580
	300044211 KULSKOOL POSTMASBURG	NO	5	753	R204	Yes	Yes	Yes	Yes	No	R	137 802	R	153 612	R	23 042	R	36 867	R	27 650	R	66 053	R	161 895	R	170 168
	300044212 KULSKOOL SAARBOU	YES	1	28	R1125	Yes	Yes	Yes	Yes	No	R	55 640	R	31 500	R	4 725	R	7 560	R	5 670	R	13 545	R	34 776	R	36 540
	300043214 KULSKOOL SENTRAAL KAKAMAS	NO	5	324	R204	Yes	Yes	Yes	Yes	No	R	60 409	R	66 095	R	9 914	R	15 863	R	11 897	R	28 421	R	69 660	R	73 220
	300043216 KULSKOOL WILGENHOUTSHOF	YES	1	223	R1125	Yes	Yes	Yes	Yes	No	R	204 370	R	250 875	R	37 631	R	60 210	R	45 158	R	107 876	R	276 966	R	291 015
	300043306 LEBERANG INTERMEDIATE SCHOOL	YES	2	394	R1125	Yes	No	Yes	Yes	No	R	449 400	R	443 250	R	66 488	R	106 390	R	79 785	R	190 598	R	489 348	R	514 170
	300044210 LIME ACRES PRIMARY SCHOOL	NO	5	451	R586	Yes	Yes	Yes	Yes	No	R	232 408	R	264 286	R	39 643	R	63 429	R	47 571	R	113 643	R	278 822	R	293 070
	300041211 LOUBOS (NG) PRIMARY SCHOOL	YES	1	124	R1125	Yes	Yes	Yes	Yes	No	R	129 470	R	139 500	R	20 925	R	33 480	R	25 110	R	59 985	R	154 008	R	161 820
	300043231 LOUSVALE PRIMARY SCHOOL	YES	3	839	R1125	Yes	No	Yes	Yes	No	R	931 970	R	943 875	R	141 581	R	226 530	R	169 898	R	405 866	R	1 042 038	R	1 094 895
	300042210 LORTONVALE PRIMARY SCHOOL	YES	2	94	R1125	Yes	Yes	Yes	Yes	No	R	96 300	R	105 750	R	15 863	R	25 380	R	19 035	R	45 473	R	116 748	R	122 670
	300043217 LUXHANTS PRIMARY SCHOOL	YES	1	543	R1125	Yes	Yes	Yes	Yes	No	R	558 540	R	610 875	R	91 631	R	146 610	R	109 958	R	262 676	R	674 406	R	708 615
	300043218 LUTZBURG (ESS) INTERMEDIATE SCHOOL	YES	3	314	R1125	Yes	Yes	Yes	Yes	No	R	311 370	R	353 250	R	52 988	R	84 780	R	63 585	R	151 898	R	389 988	R	409 770
	300042212 MCTAGARTSCAMP (RI) PRIMARY SCHOOL	YES	2	107	R1125	Yes	No	Yes	Yes	No	R	113 420	R	120 375	R	18 056	R	28 890	R	21 668	R	51 761	R	132 894	R	139 635
	300042306 MORELIG INTERMEDIATE SCHOOL	NO	4	716	R590	Yes	Yes	Yes	Yes	No	R	417 573	R	422 440	R	63 366	R	101 386	R	76 039	R	181 649	R	445 352	R	468 243
	300042213 NELDERGINT INTERMEDIATE SCHOOL	YES	3	578	R1125	Yes	Yes	Yes	Yes	No	R	632 370	R	650 250	R	97 538	R	156 060	R	117 045	R	279 608	R	717 876	R	754 290
	300041212 OLYVENHOUTSHOF PRIMARY SCHOOL	NO	4	490	R590	Yes	Yes	Yes	Yes	No	R	292 916	R	289 100	R	43 365	R	69 384	R	52 038	R	124 313	R	304 780	R	320 446
	300042214 OP DIE VOORDEES PRIMARY SCHOOL	NO	5	565	R204	Yes	Yes	Yes	Yes	No	R	108 080	R	115 260	R	17 289	R	27 662	R	20 747	R	49 562	R	121 475	R	127 682
	300041213 ORANIE-ORWER INTERMEDIATE SCHOOL	NO	5	989	R586	Yes	Yes	Yes	Yes	No	R	500 956	R	579 554	R	86 933	R	139 093	R	104 370	R	249 208	R	611 429	R	642 674
	300043221 ORANIE-SUD PRIMARY SCHOOL	NO	4	725	R590	Yes	No	Yes	Yes	No	R	405 275	R	427 750	R	64 163	R	107 660	R	76 995	R	183 933	R	450 950	R	474 129
	300042402 PABALLEID HIGH SCHOOL	YES	1	917	R1125	Yes	Yes	Yes	Yes	No	R	988 680	R	1 031 625	R	154 744	R	247 590	R	185 693	R	443 599	R	1 138 914	R	1 196 685
	300041220 PABALLEID PRIMARY SCHOOL	YES	3	764	R1125	Yes	No	Yes	Yes	No	R	795 010	R	859 500	R	128 925	R	206 280	R	154 710	R	369 585	R	948 888	R	997 020
	300043222 PEERDE-BLOND (NG) PRIMARY SCHOOL	YES	3	314	R1125	Yes	Yes	Yes	Yes	No	R	315 650	R	353 250	R	52 988	R	84 780	R	63 585	R	151 898	R	389 988	R	409 770
	300041138 PHILANDESBORCH PRIMARY	YES	1	198	R1125	Yes	Yes	Yes	Yes	No	R	208 650	R	222 750	R	33 413	R	53 460	R	40 095	R	95 763	R	245 916	R	258 390

PUBLIC ORDINARY SCHOOL ALLOCATIONS										Main appropriations										Medium-term estimates																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							

Framework for allocation to Independent Schools

Name of allocation	Transfers to schools
Transferring Department	Northern Cape Department of Education
Purpose/Programme Description	Programme 3: Independent Schools To support independent schools in accordance with the South African Schools Act.
Measurable outputs	Number of subsidized learners in independent schools.
Conditions/Requirements	Independent Schools must comply with the South African Schools Act, Provincial Regulations, post registration requirements as well as subsidy requirements.
Allocation Criteria	Funds utilization rate as well as operational needs.
Source of Allocation	Equitable Share
Monitoring Mechanisms in place	- Receipt of budgets and monthly income and expenditure reports - School are also required to submit school improvement and development plans - Receipt and review of audited Annual Financial Statements - Withholding of transfers where audited financial statements are not received - Whole school evaluation, EMGD and finance units do physical inspection at schools
Estimated life period	This service is of a continuous nature and has no definite life span

INDEPENDENT SCHOOLS					Main appropriation	Medium-term estimates			
EMIS	INSTITUTION NAME	PRIMARY/SECONDARY /COMBINED	DISTRICT	Nr. OF LEARNERS	2015/2016	2016/2017	2017/2018	2018/2019	
300014402	ST BONIFACE HIGH SCHOOL	SECONDARY	FRANCES BAARD	847	R 5 351 972	R 5 685 288	R 5 969 552	R 6 268 030	
300034401	ST. ANNA SEKONDÊRE PRIVAATSKOOL	SECONDARY	NAMAQUA	116	R 886 295	R 1 055 839	R 1 108 631	R 1 164 063	
300051301	KURUMAN CHRISTIAN ACADEMY	COMBINED	JOHN TAOLO GAETSEW	288	R 923 432	R 1 066 313	R 1 119 629	R 1 175 610	
300011219	KIMBERLEY ISLAMIC SCHOOL	PRIMARY	FRANCES BAARD	91	R 513 833	R 609 401	R 639 871	R 671 865	
300017307	ST CYPRIAN'S GRAMMAR SCHOOL	COMBINED	FRANCES BAARD	136	R 211 842	R 223 389	R 234 558	R 246 286	

R 1 478 R 7 887 374 R 8 640 230 R 8 837 683 R 9 279 568

Framework for allocation to Public Special Schools

Name of allocation	Transfers to schools
Transferring Department	Northern Cape Department of Education
Purpose/Programme Description	Programme 4: Public Special Schools To provide compulsory public education in special schools in accordance with the South African Schools Act and White Paper 6 on Special Needs Education: Building an Inclusive Education and Training System.
Measurable outputs	- Number of learners enrolled in public special schools - Number of educators employed in public special schools - Number of professional non-teaching staff employed in public special schools
Conditions/Requirements	Public Special Schools must comply with the South African Schools Act and submit Audited Financial Statements.
Allocation Criteria	Allocations to schools are made in terms of Section 21 of the South African Schools Act (1999) and based on the capacity of the School Governing Body (SGB) to manage and administer the relevant functions referred to in Section 21 of the South African Schools Act (1999).
Source of Allocation	Equitable Share and Conditional Grants
Monitoring Mechanisms in place	- Receipt of budgets and monthly income and expenditure reports - School are also required to submit school improvement and development plans - Receipt and review of audited Annual Financial Statements - Withholding of transfers where audited financial statements are not received - Whole school evaluation, EMGD and finance units do physical inspection at schools
Estimated life period	This service is of a continuous nature and has no definite life span

SPECIAL SCHOOLS					Main appropriation	Medium-term estimates		
EMIS	INSTITUTION NAME	DISTRICT	Nr. OF SCHOOL LEARNERS	Nr. OF HOSTEL LEARNERS	2015/2016	2016/2017	2017/2018	2018/2019
300010701	BOITUMELO SPECIAL SCHOOL	FRANCES BAARD	211	0	R 1 083 928	R 1 137 791	R 1 194 681	R 1 254 415
300010702	GEORGE KEKANA SECURE CARE SCHOOL	FRANCES BAARD	35	0	R 195 300	R 205 975	R 216 274	R 227 087
300010703	JANNIE BRINK SPECIAL SCHOOL	FRANCES BAARD	213	50	R 1 539 056	R 1 618 712	R 1 699 648	R 1 784 630
300010704	KIMBERLEY TRAINING CENTRE	FRANCES BAARD	109	0	R 564 588	R 591 184	R 620 743	R 651 780
300010705	RE TLAMELENG SPECIAL SCHOOL	FRANCES BAARD	167	0	R 945 476	R 992 202	R 1 041 812	R 1 093 903
300010706	ELIZABETH CONRADIE SCHOOL	FRANCES BAARD	369	112	R 2 210 248	R 2 344 206	R 2 461 416	R 2 584 487
300010707	NU HEYNS SPECIAL SCHOOL	FRANCES BAARD	524	128	R 2 865 440	R 3 031 920	R 3 183 516	R 3 342 692
300010708	HUIS MIMOSA PRIMARY SCHOOL	FRANCES BAARD	42	0	R 234 360	R 247 170	R 259 529	R 272 505
300040701	MARCUS MBETHA SINDISA SECURE CARE CENTRE	ZF MGCAWU	41	0	R 228 780	R 241 285	R 253 349	R 266 017
300102379	LEARAMELE SPECIAL SCHOOL	JOHN TAQLO GAETSEWE	139	97	R 1 209 610	R 1 283 883	R 1 348 077	R 1 415 480
300033221	KLEINZEE PRIMARY SCHOOL	NAMAQUA	169	88	R 1 163 636	R 1 236 062	R 1 297 865	R 1 362 758

2019	475	R	12 240 422	R	12 930 390	R	13 576 909	R	14 255 754
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Framework for allocation to Early Childhood Development

Name of allocation	Transfers to schools
Transferring Department	Northern Cape Department of Education
Purpose/Programme Description	Programme 7: Early Childhood Development To provide Early Childhood Development (ECD) at the Grade R level in accordance with White Paper 5.
Measurable outputs	- Number of learners enrolled in Grade R in public schools - Number of public schools that offer Grade R
Conditions/Requirements	- Grade R in Public Schools must comply with the South African Schools Act and submit Audited Financial Statements. - Grade R in Community Based Sites must comply with the South African Schools Act, Provincial Regulations, post registration requirements as well as subsidy requirements.
Allocation Criteria	Allocations to schools are made in terms of Section 21 of the South African Schools Act (1999) and based on the capacity of the School Governing Body (SGB) to manage and administer the relevant functions referred to in Section 21 of the South African Schools Act (1999).
Source of Allocation	Equitable Share and Conditional Grants
Monitoring Mechanisms in place	- Receipt of budgets and monthly income and expenditure reports - School are also required to submit school improvement and development plans - Receipt and review of audited Annual Financial Statements - Withholding of transfers where audited financial statements are not received - Whole school evaluation, EMGD and finance units do physical inspection at schools
Estimated life period	This service is of a continuous nature and has no definite life span

GRADER ALLOCATIONS										Main appropriation					Medium-term estimates				
EMIS	INSTITUTION NAME	DISTRICT	QUINTILE	NoFee	GR L	PerCap2016	adMnt	dcar	clSM	dec	eOperation	af funds	2015/2016	2016/2017	LSM	MAINTENANCE	SERVICES	2017/2018	2018/2019
300016302	IXUNKHWEA COMBINED SCHOOL	FRANCES BAARD	1	YES	72	R898	Yes	Yes	Yes	Yes	No	No	R 63 758	R 64 656	R 32 328	R 9 698	R 22 630	R 67 889	R 71 283
300013201	BARLEY WES PRIME SCHOOL	FRANCES BAARD	3	YES	96	R748	Yes	No	Yes	Yes	No	No	R 49 368	R 71 808	R 35 904	R 10 771	R 25 133	R 75 398	R 79 168
300015201	BEACON PRIMARY SCHOOL	FRANCES BAARD	4	NO	74	R449	Yes	Yes	Yes	Yes	No	No	R 34 573	R 33 226	R 16 613	R 4 984	R 11 629	R 34 887	R 36 632
300015203	BOITSHORO PRIMARY SCHOOL	FRANCES BAARD	2	YES	76	R823	Yes	Yes	Yes	Yes	No	No	R 67 486	R 62 548	R 31 274	R 9 382	R 21 892	R 65 675	R 68 959
300100181	BONTLENG PRIMARY SCHOOL	FRANCES BAARD	3	YES	102	R748	Yes	No	Yes	Yes	No	No	R 74 800	R 76 296	R 38 148	R 11 444	R 26 704	R 80 111	R 84 116
300017303	CW KIES INTERMEDIATE SCHOOL	FRANCES BAARD	3	YES	79	R748	Yes	Yes	Yes	Yes	No	No	R 68 068	R 59 092	R 29 546	R 8 864	R 20 682	R 62 047	R 65 149
300011304	DELPORTSHOOP GEKOMBIERDE SKOOL	FRANCES BAARD	3	YES	33	R748	Yes	Yes	Yes	Yes	No	No	R 24 684	R 24 684	R 12 342	R 3 703	R 8 639	R 25 918	R 27 214
300013301	DELPORTSHOOP INTERMEDIATE SCHOOL	FRANCES BAARD	2	YES	36	R823	Yes	No	Yes	Yes	No	No	R 64 194	R 29 628	R 14 814	R 4 444	R 10 370	R 31 109	R 32 665
300012302	DL JANSSEN PRIME SCHOOL	FRANCES BAARD	1	YES	62	R898	Yes	Yes	Yes	Yes	No	No	R 61 962	R 55 676	R 27 838	R 8 351	R 19 487	R 58 460	R 61 383
300015206	DU TOITSPAN LAERSKOOL	FRANCES BAARD	5	NO	58	R150	Yes	Yes	Yes	Yes	No	No	R 10 050	R 8 700	R 4 350	R 1 305	R 3 045	R 9 135	R 9 592
300015204	ENDEAVOUR PRIMARY SCHOOL	FRANCES BAARD	3	YES	72	R748	Yes	Yes	Yes	Yes	No	No	R 48 620	R 53 856	R 26 928	R 8 078	R 18 850	R 56 549	R 59 376
300017201	ER MOCCVALEDI INTERMEDIATE SCHOOL	FRANCES BAARD	2	YES	40	R823	Yes	No	Yes	Yes	No	No	R 31 274	R 32 920	R 16 460	R 4 938	R 11 522	R 34 566	R 36 294
300014209	FLAMINGO PRIMARY SCHOOL	FRANCES BAARD	4	NO	69	R449	Yes	Yes	Yes	Yes	No	No	R 39 512	R 30 981	R 15 491	R 4 647	R 10 843	R 32 530	R 34 157
300012203	FLOORS NORTH PRIMARY SCHOOL	FRANCES BAARD	4	NO	66	R449	Yes	Yes	Yes	Yes	No	No	R 29 634	R 29 634	R 14 817	R 4 445	R 10 372	R 31 116	R 32 671
300013216	FRANCIS MOHAPANELE PRIMARY SCHOOL	FRANCES BAARD	1	YES	94	R898	Yes	Yes	Yes	Yes	No	No	R 85 310	R 84 412	R 42 206	R 12 662	R 29 544	R 88 633	R 93 064
300100415	GADSHUPE MAKODI PRIMARY SCHOOL	FRANCES BAARD	3	YES	42	R748	Yes	No	Yes	Yes	No	No	R 18 700	R 31 416	R 15 708	R 4 712	R 10 996	R 32 987	R 34 636
300013203	GN PRESSLY INTERMEDIATE SCHOOL	FRANCES BAARD	2	YES	63	R823	Yes	Yes	Yes	Yes	No	No	R 49 380	R 51 849	R 25 925	R 7 777	R 18 147	R 54 441	R 57 164
300016203	GROENPUNT PRIME SCHOOL	FRANCES BAARD	3	YES	37	R748	Yes	Yes	Yes	Yes	No	No	R 24 684	R 27 676	R 13 038	R 4 151	R 9 687	R 29 060	R 30 513
300013205	HELEAR PRIMARY SCHOOL	FRANCES BAARD	5	NO	69	R150	Yes	Yes	Yes	Yes	No	No	R 9 150	R 10 350	R 5 175	R 1 553	R 3 623	R 10 868	R 11 411
300014202	HOMEVALE PRIMARY SCHOOL	FRANCES BAARD	3	YES	65	R748	Yes	No	Yes	Yes	No	No	R 47 124	R 48 620	R 24 310	R 7 293	R 17 017	R 51 051	R 53 604
300011204	ISAGO PRIMARY SCHOOL	FRANCES BAARD	2	YES	90	R823	Yes	Yes	Yes	Yes	No	No	R 75 716	R 74 070	R 37 035	R 11 111	R 25 925	R 77 774	R 81 662
300017221	JUMBOLANT INTERMEDIATE SCHOOL	FRANCES BAARD	1	YES	6	R898	Yes	No	Yes	Yes	No	No	R 15 000	R 15 000	R 7 500	R 2 250	R 5 250	R 15 750	R 16 538
300012207	KEVIN NKOANE PRIMARY SCHOOL	FRANCES BAARD	4	NO	122	R449	Yes	Yes	Yes	Yes	No	No	R 57 921	R 54 778	R 27 389	R 8 217	R 19 172	R 57 517	R 60 393
300014302	KGABANG PRIMARY SCHOOL	FRANCES BAARD	1	YES	126	R898	Yes	Yes	Yes	Yes	No	No	R 96 086	R 113 148	R 56 574	R 16 972	R 39 602	R 118 805	R 124 746
300100691	KGOMO PRIMARY SCHOOL	FRANCES BAARD	3	YES	96	R748	Yes	Yes	Yes	Yes	No	No	R 79 288	R 71 808	R 35 904	R 10 771	R 25 133	R 75 398	R 79 168
300015209	KIM KGOLO PRIMARY SCHOOL	FRANCES BAARD	2	YES	98	R823	Yes	Yes	Yes	Yes	No	No	R 89 707	R 80 654	R 40 327	R 12 098	R 28 229	R 84 687	R 88 921
300014203	KIMBERLEY JUNIOR SCHOOL	FRANCES BAARD	5	NO	94	R150	Yes	Yes	Yes	Yes	No	No	R 13 650	R 14 100	R 7 050	R 2 115	R 4 935	R 14 805	R 15 545
300012206	LAERSKOOL ANDALUSIA	FRANCES BAARD	4	NO	34	R449	Yes	Yes	Yes	Yes	No	No	R 12 572	R 15 266	R 7 633	R 2 290	R 5 343	R 16 029	R 16 831
300014204	LAERSKOOL DIAMANTVELD	FRANCES BAARD	5	NO	64	R150	Yes	Yes	Yes	Yes	No	No	R 10 350	R 9 600	R 4 800	R 1 440	R 3 360	R 10 080	R 10 584
300016208	LAERSKOOL EUREKA	FRANCES BAARD	5	NO	101	R150	Yes	Yes	Yes	Yes	No	No	R 15 600	R 15 150	R 7 575	R 2 273	R 5 303	R 15 908	R 16 703
300013207	LAERSKOOL HARTSWAAL	FRANCES BAARD	2	YES	69	R823	Yes	Yes	Yes	Yes	No	No	R 63 371	R 56 787	R 28 394	R 8 518	R 19 875	R 59 626	R 62 608
300017202	LAERSKOOL HARTSWATER	FRANCES BAARD	4	NO	95	R449	Yes	Yes	Yes	Yes	No	No	R 38 614	R 42 655	R 21 328	R 6 398	R 14 929	R 44 788	R 47 027
300016210	LAERSKOOL VOORUITSIG	FRANCES BAARD	5	NO	99	R150	Yes	Yes	Yes	Yes	No	No	R 9 900	R 14 850	R 7 425	R 2 228	R 5 198	R 15 593	R 16 372
300017203	LAERSKOOL WARRENTON	FRANCES BAARD	4	NO	32	R449	Yes	Yes	Yes	Yes	No	No	R 12 572	R 14 368	R 7 184	R 2 155	R 5 029	R 15 086	R 15 841
300017222	LEXHADUNG PRIMARY SCHOOL	FRANCES BAARD	1	YES	8	R898	Yes	No	Yes	Yes	No	No	R 15 000	R 15 000	R 7 500	R 2 250	R 5 250	R 15 750	R 16 538
300014401	LETSHEED PRIMARY SCHOOL	FRANCES BAARD	2	YES	3	R823	Yes	No	Yes	Yes	No	No	R 71 601	R 13 000	R 6 500	R 1 950	R 4 550	R 13 650	R 14 333
300014206	LUCRETIA INTERMEDIATE SCHOOL	FRANCES BAARD	3	YES	129	R748	Yes	Yes	Yes	Yes	No	No	R 89 760	R 96 492	R 48 246	R 14 474	R 33 772	R 101 317	R 106 382
300016212	MANKURWANE INTERMEDIATE SCHOOL	FRANCES BAARD	2	YES	29	R823	Yes	No	Yes	Yes	No	No	R 22 221	R 23 867	R 11 934	R 3 580	R 8 353	R 25 060	R 26 313

GRADE RALLOCATIONS										Medium-term estimates									
EMIS	INSTITUTION NAME	DISTRICT	QUINTILE	NoFee	GR R LEARNERS	PerCap2016	amnt	bcut	clsm	direct	Operation al funds	2015/2016	2016/2017	LSM	MAINTENANCE	SERVICES	2017/2018	2018/2019	
300015207	MASIZA SENIOR PRIMARY SCHOOL	FRANCES BAARD	2	YES	45	R823	Yes	Yes	Yes	Yes	No	R 51 849	R 37 035	R 18 518	R 5 555	R 12 962	R 38 887	R 40 831	
300011206	MOLEHABANGWE PRIMARY SCHOOL	FRANCES BAARD	2	YES	93	R823	Yes	Yes	Yes	Yes	No	R 82 300	R 76 539	R 38 270	R 11 481	R 26 789	R 80 366	R 84 384	
300011207	MOHLEHABANGWE PRIMARY SCHOOL	FRANCES BAARD	2	YES	45	R823	Yes	Yes	Yes	Yes	No	R 47 796	R 37 035	R 18 518	R 5 555	R 12 962	R 38 887	R 40 831	
300010171	MOOH-LOBE D PRIMARY SCHOOL	FRANCES BAARD	3	YES	74	R748	Yes	No	Yes	Yes	No	R 60 588	R 55 352	R 27 676	R 8 303	R 19 373	R 58 120	R 61 026	
300013210	MOSALAKAE PUBLIC PRIMARY SCHOOL	FRANCES BAARD	3	YES	70	R748	Yes	No	Yes	Yes	No	R 50 116	R 51 360	R 26 180	R 7 854	R 18 326	R 54 978	R 57 727	
300012210	MOTSWETHUTO INTERMEDIATE SCHOOL	FRANCES BAARD	3	YES	80	R748	Yes	Yes	Yes	Yes	No	R 48 620	R 59 840	R 29 920	R 8 976	R 20 944	R 62 832	R 65 974	
300013211	NEWTON PRIMÈRE SKOOL	FRANCES BAARD	5	NO	156	R150	Yes	Yes	Yes	Yes	No	R 23 550	R 23 400	R 11 700	R 3 510	R 24 570	R 24 570	R 25 799	
300013215	OLYMPIC PRIMARY SCHOOL	FRANCES BAARD	3	YES	72	R748	Yes	Yes	Yes	Yes	No	R 54 604	R 53 856	R 26 928	R 8 078	R 18 850	R 56 549	R 59 376	
3000101596	PABALELO PRIMARY SCHOOL	FRANCES BAARD	3	YES	97	R748	Yes	No	Yes	Yes	No	R 78 540	R 72 556	R 36 278	R 10 883	R 25 395	R 76 184	R 79 993	
300014212	PESCODIA PRIMARY SCHOOL	FRANCES BAARD	3	YES	106	R748	Yes	Yes	Yes	Yes	No	R 75 548	R 79 288	R 39 644	R 11 893	R 27 751	R 83 252	R 87 415	
300013306	PNIEL-LANDGOED PRIMÈRE SKOOL	FRANCES BAARD	2	YES	18	R823	Yes	No	Yes	Yes	No	R 13 000	R 14 814	R 7 407	R 2 222	R 5 185	R 15 555	R 16 332	
300012212	PROGRESS PRIMARY SCHOOL	FRANCES BAARD	4	NO	61	R449	Yes	Yes	Yes	Yes	No	R 31 879	R 27 389	R 13 695	R 4 108	R 9 586	R 28 758	R 30 196	
300017220	REAPLEIN INTERMEDIATE SCHOOL	FRANCES BAARD	3	YES	50	R748	Yes	No	Yes	Yes	No	R 41 140	R 37 400	R 18 700	R 5 610	R 13 090	R 39 270	R 41 234	
300017208	REALEBOGA INTERMEDIATE SCHOOL	FRANCES BAARD	3	YES	29	R748	Yes	No	Yes	Yes	No	R 26 928	R 21 692	R 10 846	R 3 254	R 7 592	R 22 777	R 23 915	
300014207	RENEILWE PRIMARY SCHOOL	FRANCES BAARD	2	YES	68	R823	Yes	No	Yes	Yes	No	R 49 380	R 55 964	R 27 982	R 8 395	R 19 587	R 58 762	R 61 700	
300014208	RIETVIER PRIMARY SCHOOL	FRANCES BAARD	1	YES	146	R898	Yes	Yes	Yes	Yes	No	R 117 638	R 131 108	R 65 554	R 19 666	R 45 888	R 137 663	R 144 547	
300017223	ROUHLAHLA INTERMEDIATE SCHOOL	FRANCES BAARD	1	YES	33	R898	Yes	No	Yes	Yes	No	R 31 430	R 29 634	R 14 817	R 4 445	R 10 372	R 31 116	R 32 671	
300016214	ROODEP AN PRIMARY SCHOOL	FRANCES BAARD	3	YES	112	R748	Yes	Yes	Yes	Yes	No	R 86 020	R 83 776	R 41 888	R 12 566	R 29 322	R 87 965	R 92 363	
300017210	SETSABELO PRIMARY FARM SCHOOL	FRANCES BAARD	1	YES	11	R898	Yes	No	Yes	Yes	No	R 15 000	R 15 000	R 7 500	R 2 250	R 5 250	R 15 750	R 16 538	
3000101999	SIMON MEDUPPE PRIMARY SCHOOL	FRANCES BAARD	3	YES	72	R748	Yes	Yes	Yes	Yes	No	R 50 116	R 53 856	R 26 928	R 8 078	R 18 850	R 56 549	R 59 376	
300016215	SOL PLANTIE PRIMARY SCHOOL	FRANCES BAARD	2	YES	132	R823	Yes	Yes	Yes	Yes	No	R 80 654	R 108 636	R 54 318	R 16 295	R 38 023	R 114 068	R 119 771	
300016216	ST PETERS PRIMARY SCHOOL	FRANCES BAARD	2	YES	63	R823	Yes	Yes	Yes	Yes	No	R 64 194	R 51 849	R 25 925	R 7 777	R 18 147	R 54 441	R 57 164	
300013209	STAATS PRIMARY SCHOOL	FRANCES BAARD	5	NO	90	R150	Yes	Yes	Yes	Yes	No	R 12 600	R 13 500	R 6 750	R 2 025	R 4 725	R 14 175	R 14 884	
300016303	STILLWATER INTERMEDIATE SCHOOL	FRANCES BAARD	1	YES	19	R898	Yes	No	Yes	Yes	No	R 15 000	R 17 062	R 8 531	R 2 559	R 5 972	R 17 915	R 18 811	
300012216	TADCASTER INTERMEDIATE SCHOOL	FRANCES BAARD	2	YES	17	R823	Yes	No	Yes	Yes	No	R 16 460	R 13 991	R 6 996	R 2 099	R 4 897	R 14 691	R 15 425	
300012217	TALDIKORRA PRIMARY SCHOOL	FRANCES BAARD	3	YES	14	R748	Yes	No	Yes	Yes	No	R 14 960	R 13 000	R 6 500	R 1 950	R 4 550	R 13 650	R 14 339	
300017213	TLHATLOGANG INTERMEDIATE	FRANCES BAARD	2	YES	92	R823	Yes	No	Yes	Yes	No	R 102 052	R 75 716	R 37 858	R 11 357	R 26 501	R 79 502	R 83 477	
300012219	TSHIANDI PRIMARY SCHOOL	FRANCES BAARD	2	YES	88	R823	Yes	Yes	Yes	Yes	No	R 87 238	R 72 424	R 36 212	R 10 864	R 25 348	R 76 045	R 79 847	
300016206	TSHIWARELEA PRIMARY SCHOOL	FRANCES BAARD	2	YES	132	R823	Yes	Yes	Yes	Yes	No	R 108 636	R 108 636	R 54 318	R 16 295	R 38 023	R 114 068	R 119 771	
300013305	ULCOO PRIMARY SCHOOL	FRANCES BAARD	3	YES	10	R748	Yes	No	Yes	Yes	No	R 13 000	R 13 000	R 6 500	R 1 950	R 4 550	R 13 650	R 14 339	
300017304	VAALHARTS GEKOMBIERDE SKOOL	FRANCES BAARD	1	YES	132	R898	Yes	No	Yes	Yes	No	R 98 780	R 118 536	R 59 268	R 17 780	R 41 488	R 124 463	R 130 686	
300013402	VALLEUVIER NOBESKOOL	FRANCES BAARD	5	NO	32	R150	Yes	Yes	Yes	Yes	No	R 10 350	R 8 000	R 4 000	R 1 200	R 2 800	R 8 400	R 8 820	
300017214	VALSPAN INTERMEDIATE SCHOOL	FRANCES BAARD	3	YES	111	R748	Yes	Yes	Yes	Yes	No	R 89 012	R 83 028	R 41 514	R 12 454	R 29 060	R 87 179	R 91 538	
300016217	VENUS PRIMÈRE SKOOL	FRANCES BAARD	3	YES	133	R748	Yes	Yes	Yes	Yes	No	R 112 200	R 99 484	R 49 742	R 14 923	R 34 819	R 104 458	R 109 681	
300012208	VOORSPED PRIMARY SCHOOL	FRANCES BAARD	4	NO	52	R449	Yes	Yes	Yes	Yes	No	R 22 899	R 23 348	R 11 674	R 3 502	R 8 172	R 24 515	R 25 741	
300017215	WARRENTON PUBLIC PRIMARY SCHOOL	FRANCES BAARD	2	YES	103	R823	Yes	Yes	Yes	Yes	No	R 81 477	R 84 769	R 42 385	R 12 715	R 29 669	R 89 007	R 93 458	
300017305	WARENVALE COMBINED SCHOOL	FRANCES BAARD	2	YES	63	R823	Yes	Yes	Yes	Yes	No	R 67 548	R 51 849	R 25 925	R 7 777	R 18 147	R 54 441	R 57 164	
300012220	WATERWORKS PRIMARY SCHOOL	FRANCES BAARD	3	YES	18	R748	Yes	Yes	Yes	Yes	No	R 13 000	R 13 464	R 6 732	R 2 020	R 4 712	R 14 137	R 14 844	
300016218	WEST END PRIMARY SCHOOL	FRANCES BAARD	4	NO	33	R449	Yes	Yes	Yes	Yes	No	R 14 817	R 14 837	R 7 409	R 2 223	R 5 186	R 15 558	R 16 336	
300016219	ZINGISA NO 1 INTERMEDIATE SCHOOL	FRANCES BAARD	2	YES	53	R823	Yes	Yes	Yes	Yes	No	R 46 088	R 43 619	R 21 810	R 6 543	R 15 267	R 45 800	R 48 090	

GRADE ALLOCATIONS										Medium-term estimates									
EMIS	INSTITUTION NAME	DISTRICT	QUANTILE	Netfee	GRR	PerCap2016	admInt	bcur	clsm	disc	Operat	2015/2016	2016/2017	LSM	MAINTENANCE	SERVICES	2017/2018	2018/2019	
300100507	AB KOLWANE	JOHN TAQLO GAETSEWE	3	YES	59	R748	Yes	No	Yes	Yes	No	R 50 116	R 44 132	R 22 066	R 6 620	R 15 446	R 46 339	R 48 656	
300100042	BADHILE PRIMARY SCHOOL	JOHN TAQLO GAETSEWE	1	YES	14	R898	Yes	No	Yes	Yes	No	R 15 000	R 15 000	R 7 500	R 2 250	R 5 250	R 15 750	R 16 538	
300100054	BATHAOP PRIMARY SCHOOL	JOHN TAQLO GAETSEWE	1	YES	24	R898	Yes	No	Yes	Yes	No	R 28 736	R 21 552	R 10 776	R 3 233	R 7 543	R 22 630	R 23 761	
300045219	BANKHARE-BODILING PRIMARY SCHOOL	JOHN TAQLO GAETSEWE	1	YES	89	R898	Yes	No	Yes	Yes	No	R 89 902	R 79 922	R 39 961	R 11 988	R 27 973	R 83 918	R 88 114	
300100081	BAREKI PRIMARY SCHOOL	JOHN TAQLO GAETSEWE	1	YES	11	R898	Yes	No	Yes	Yes	No	R 15 000	R 15 000	R 7 500	R 2 250	R 5 250	R 15 750	R 16 538	
300100102	BATSWETSETSE PRIMARY SCHOOL	JOHN TAQLO GAETSEWE	1	YES	16	R898	Yes	No	Yes	Yes	No	R 18 858	R 15 000	R 7 500	R 2 250	R 5 250	R 15 750	R 16 538	
300045208	BLACKROCK PRIME SIKOL	JOHN TAQLO GAETSEWE	5	NO	23	R150	Yes	No	Yes	Yes	No	R 20 196	R 8 000	R 4 000	R 1 200	R 2 800	R 8 400	R 8 820	
300100131	BOGARE PRIMARY SCHOOL	JOHN TAQLO GAETSEWE	1	YES	21	R898	Yes	No	Yes	Yes	No	R 15 000	R 18 858	R 9 429	R 2 829	R 6 600	R 19 801	R 20 791	
300100134	BOGOSIENG LEWWE PRIMARY SCHOOL	JOHN TAQLO GAETSEWE	1	YES	15	R898	Yes	No	Yes	Yes	No	R 18 858	R 15 000	R 7 500	R 2 250	R 5 250	R 15 750	R 16 538	
300100159	BOITSHIRETSE PRIMARY SCHOOL	JOHN TAQLO GAETSEWE	1	YES	18	R898	Yes	No	Yes	Yes	No	R 15 000	R 16 164	R 8 082	R 2 425	R 5 657	R 16 972	R 17 821	
300100166	BOJELANGOMO PRIMARY SCHOOL	JOHN TAQLO GAETSEWE	1	YES	34	R898	Yes	No	Yes	Yes	No	R 31 430	R 30 532	R 15 266	R 4 580	R 10 686	R 32 059	R 33 662	
300100208	BOTHETHELETS PRIMARY SCHOOL	JOHN TAQLO GAETSEWE	1	YES	31	R898	Yes	No	Yes	Yes	No	R 20 654	R 27 838	R 13 919	R 4 176	R 9 743	R 29 230	R 30 691	
300100230	CARDINGTON PRIMARY SCHOOL	JOHN TAQLO GAETSEWE	1	YES	18	R898	Yes	No	Yes	Yes	No	R 16 164	R 16 164	R 8 082	R 2 425	R 5 657	R 16 972	R 17 821	
300100246	COLSTON INTERMEDIATE SCHOOL	JOHN TAQLO GAETSEWE	1	YES	31	R898	Yes	No	Yes	Yes	No	R 23 348	R 27 838	R 13 919	R 4 176	R 9 743	R 29 230	R 30 691	
300044203	DEBEN PRIME SIKOL	JOHN TAQLO GAETSEWE	1	YES	104	R898	Yes	Yes	Yes	Yes	No	R 89 800	R 93 392	R 46 696	R 14 009	R 32 687	R 98 062	R 102 965	
300100316	DITSHIPING INTERMEDIATE SCHOOL	JOHN TAQLO GAETSEWE	1	YES	27	R898	Yes	No	Yes	Yes	No	R 35 022	R 24 246	R 12 123	R 3 637	R 8 486	R 25 458	R 26 731	
300100337	DUTTON PRIMARY SCHOOL	JOHN TAQLO GAETSEWE	1	YES	15	R898	Yes	Yes	Yes	Yes	No	R 15 000	R 15 000	R 7 500	R 2 250	R 5 250	R 15 750	R 16 538	
300100345	EDIGANG PRIMARY SCHOOL	JOHN TAQLO GAETSEWE	1	YES	25	R898	Yes	No	Yes	Yes	No	R 16 164	R 24 450	R 11 225	R 3 368	R 7 858	R 23 573	R 24 751	
300100363	ETHEL PRIMARY SCHOOL	JOHN TAQLO GAETSEWE	1	YES	23	R898	Yes	Yes	Yes	Yes	No	R 29 634	R 20 654	R 10 327	R 3 098	R 7 229	R 21 687	R 22 771	
300100383	GAMESI PRIMARY SCHOOL	JOHN TAQLO GAETSEWE	1	YES	31	R898	Yes	No	Yes	Yes	No	R 29 634	R 27 838	R 13 919	R 4 176	R 9 743	R 29 230	R 30 691	
300053201	GAGEAKE PRIMARY SCHOOL	JOHN TAQLO GAETSEWE	1	YES	34	R898	Yes	No	Yes	Yes	No	R 87 106	R 30 532	R 15 266	R 4 580	R 10 686	R 32 059	R 33 662	
300100394	GAHOLOWE INTERMEDIATE SCHOOL	JOHN TAQLO GAETSEWE	1	YES	13	R898	Yes	No	Yes	Yes	No	R 26 940	R 15 000	R 7 500	R 2 250	R 5 250	R 15 750	R 16 538	
300100395	GAGATSAIA PRIMARY SCHOOL	JOHN TAQLO GAETSEWE	1	YES	71	R898	Yes	No	Yes	Yes	No	R 60 166	R 63 758	R 31 879	R 9 564	R 22 315	R 66 946	R 70 293	
300100401	GALELOLO PRIMARY SCHOOL	JOHN TAQLO GAETSEWE	1	YES	15	R898	Yes	No	Yes	Yes	No	R 15 266	R 15 000	R 7 500	R 2 250	R 5 250	R 15 750	R 16 538	
300100400	GALORE PRIMARY SCHOOL	JOHN TAQLO GAETSEWE	1	YES	36	R898	Yes	No	Yes	Yes	No	R 15 266	R 32 328	R 16 164	R 4 849	R 11 315	R 33 944	R 35 642	
300100402	GAMASEGO PRIMARY SCHOOL	JOHN TAQLO GAETSEWE	3	YES	25	R748	Yes	No	Yes	Yes	No	R 19 448	R 18 700	R 9 350	R 2 805	R 6 545	R 19 635	R 20 617	
300100403	GAMODWAEDI PRIMARY SCHOOL	JOHN TAQLO GAETSEWE	1	YES	26	R898	Yes	No	Yes	Yes	No	R 15 000	R 23 348	R 11 674	R 3 502	R 8 172	R 24 515	R 25 741	
300100405	GAMOPEDI PRIMARY SCHOOL	JOHN TAQLO GAETSEWE	1	YES	48	R898	Yes	No	Yes	Yes	No	R 29 634	R 43 104	R 21 552	R 6 466	R 15 086	R 45 259	R 47 522	
300100406	GAMOROWA PRIMARY SCHOOL	JOHN TAQLO GAETSEWE	1	YES	13	R898	Yes	No	Yes	Yes	No	R 18 858	R 15 000	R 7 500	R 2 250	R 5 250	R 15 750	R 16 538	
300100410	GAMTATLANG PRIMARY SCHOOL	JOHN TAQLO GAETSEWE	1	YES	56	R898	Yes	No	Yes	Yes	No	R 55 676	R 50 288	R 25 144	R 7 543	R 17 601	R 52 802	R 55 443	
300100418	GARAPONIA PRIMARY SCHOOL	JOHN TAQLO GAETSEWE	1	YES	12	R898	Yes	No	Yes	Yes	No	R 15 000	R 15 000	R 7 500	R 2 250	R 5 250	R 15 750	R 16 538	
300100429	GATLHOSE PRIMARY SCHOOL	JOHN TAQLO GAETSEWE	1	YES	32	R898	Yes	No	Yes	Yes	No	R 27 838	R 28 736	R 14 368	R 4 310	R 10 058	R 30 173	R 31 681	
300100441	GLEN RED PRIMARY SCHOOL	JOHN TAQLO GAETSEWE	1	YES	95	R898	Yes	No	Yes	Yes	No	R 56 574	R 85 310	R 42 655	R 12 797	R 29 859	R 89 576	R 94 054	
300100460	GOOD HOPE PRIMARY SCHOOL	JOHN TAQLO GAETSEWE	1	YES	17	R898	Yes	No	Yes	Yes	No	R 20 654	R 15 266	R 7 633	R 2 290	R 5 343	R 16 029	R 16 831	
300100478	H SAANE PRIMARY SCHOOL	JOHN TAQLO GAETSEWE	3	YES	17	R748	Yes	No	Yes	Yes	No	R 13 000	R 13 000	R 6 500	R 1 950	R 4 550	R 13 650	R 14 333	
300045303	HOTAZEL COMBINED SCHOOL	JOHN TAQLO GAETSEWE	3	YES	36	R748	Yes	No	Yes	Yes	No	R 40 392	R 26 928	R 13 464	R 4 039	R 9 425	R 28 274	R 29 688	
300100532	HEDEMEENG PRIMARY SCHOOL	JOHN TAQLO GAETSEWE	1	YES	11	R898	Yes	No	Yes	Yes	No	R 16 164	R 15 000	R 7 500	R 2 250	R 5 250	R 15 750	R 16 538	
300100542	INKELENG PRIMARY SCHOOL	JOHN TAQLO GAETSEWE	1	YES	20	R898	Yes	No	Yes	Yes	No	R 17 960	R 17 960	R 8 980	R 2 694	R 6 286	R 18 858	R 19 801	
300100555	ISAGONTLE PRIMARY SCHOOL	JOHN TAQLO GAETSEWE	3	YES	78	R748	Yes	No	Yes	Yes	No	R 51 612	R 58 344	R 29 172	R 8 752	R 20 420	R 61 261	R 64 324	
300100575	ITSHOKENG PRIMARY SCHOOL	JOHN TAQLO GAETSEWE	1	YES	12	R898	Yes	No	Yes	Yes	No	R 15 000	R 15 000	R 7 500	R 2 250	R 5 250	R 15 750	R 16 538	

GRADE R ALLOCATIONS										Main appropriation		Medium-term estimates					
EMIS	INSTITUTION NAME	DISTRICT	QUINTILE	NoFee	GR R LEARNERS	PerCap2016	amnt	bcur	clsm	Operation al funds	2015/2016	2016/2017	LSM	MAINTENANCE	SERVICES	2017/2018	2018/2019
300100629	KARLEAP PRIMARY SCHOOL	JOHN TAOL O GAETSEWE	1	YES	10	R898	Yes	No	Yes	No	R 24 246	R 15 000	R 7 500	R 2 250	R 5 250	R 15 750	R 16 538
300100641	KEATLEHOLA PRIMARY SCHOOL	JOHN TAOL O GAETSEWE	1	YES	22	R898	Yes	No	Yes	No	R 15 266	R 19 756	R 9 878	R 2 963	R 6 915	R 20 744	R 21 781
300100715	KHUIS INTERMEDIATE SCHOOL	JOHN TAOL O GAETSEWE	1	YES	6	R898	Yes	No	Yes	No	R 15 000	R 15 000	R 7 500	R 2 250	R 5 250	R 15 750	R 16 538
300100754	KONING PRIMARY SCHOOL	JOHN TAOL O GAETSEWE	1	YES	39	R898	Yes	No	Yes	No	R 18 858	R 35 022	R 17 511	R 5 253	R 12 258	R 36 773	R 38 612
300100778	KUDUMANE PRIMARY SCHOOL	JOHN TAOL O GAETSEWE	1	YES	29	R898	Yes	No	Yes	No	R 34 124	R 26 042	R 13 021	R 3 906	R 9 115	R 27 344	R 28 711
300045109	LAERSKOL HOTAZEL	JOHN TAOL O GAETSEWE	5	NO	31	R150	Yes	Yes	Yes	No	R 8 000	R 8 000	R 4 000	R 1 200	R 2 800	R 8 400	R 8 820
300045110	LAERSKOL KURUMAN	JOHN TAOL O GAETSEWE	5	NO	62	R150	Yes	Yes	Yes	No	R 8 250	R 9 300	R 4 650	R 1 395	R 3 255	R 9 765	R 10 253
300045111	LAERSKOL SECODIN	JOHN TAOL O GAETSEWE	5	NO	115	R150	Yes	Yes	Yes	No	R 13 950	R 17 250	R 8 625	R 2 588	R 6 038	R 18 113	R 19 018
300100817	LABENG PRIMARY SCHOOL	JOHN TAOL O GAETSEWE	1	YES	86	R898	Yes	No	Yes	No	R 82 636	R 77 228	R 38 614	R 11 584	R 27 030	R 81 089	R 85 144
300100840	LEHLENG PRIMARY SCHOOL	JOHN TAOL O GAETSEWE	1	YES	50	R898	Yes	No	Yes	No	R 31 430	R 44 900	R 22 450	R 6 735	R 15 715	R 47 145	R 49 502
300100869	LERUMO PRIMARY SCHOOL	JOHN TAOL O GAETSEWE	1	YES	70	R898	Yes	No	Yes	No	R 56 574	R 62 860	R 31 430	R 9 429	R 22 001	R 66 003	R 69 303
300100890	LETLI-AKALANENG PRIMARY SCHOOL	JOHN TAOL O GAETSEWE	1	YES	34	R898	Yes	Yes	Yes	No	R 26 940	R 30 532	R 15 266	R 4 580	R 10 686	R 32 059	R 33 662
300100917	LOGOBATE PRIMARY SCHOOL	JOHN TAOL O GAETSEWE	1	YES	20	R898	Yes	No	Yes	No	R 17 960	R 17 960	R 8 980	R 2 694	R 6 286	R 18 858	R 19 801
300100923	LONGHURST PRIMARY SCHOOL	JOHN TAOL O GAETSEWE	1	YES	4	R898	Yes	No	Yes	No	R 15 000	R 15 000	R 7 500	R 2 250	R 5 250	R 15 750	R 16 538
300100971	MADIBENG PRIMARY SCHOOL	JOHN TAOL O GAETSEWE	1	YES	61	R898	Yes	No	Yes	No	R 34 124	R 54 778	R 27 389	R 8 217	R 19 172	R 57 517	R 60 393
300100980	MADUDU INTERMEDIATE SCHOOL	JOHN TAOL O GAETSEWE	1	YES	15	R898	Yes	No	Yes	No	R 15 000	R 15 000	R 7 500	R 2 250	R 5 250	R 15 750	R 16 538
300100993	MAGNATE PRIMARY SCHOOL	JOHN TAOL O GAETSEWE	1	YES	13	R898	Yes	No	Yes	No	R 15 000	R 15 000	R 7 500	R 2 250	R 5 250	R 15 750	R 16 538
300100999	MAHICANENG PRIMARY SCHOOL	JOHN TAOL O GAETSEWE	1	YES	52	R898	Yes	No	Yes	No	R 44 002	R 46 696	R 23 348	R 7 004	R 16 344	R 49 031	R 51 482
300101004	MAIKAELO INTERMEDIATE SCHOOL	JOHN TAOL O GAETSEWE	1	YES	66	R898	Yes	Yes	Yes	No	R 54 778	R 59 268	R 29 634	R 8 890	R 20 744	R 62 231	R 65 343
300044303	MAIKAELO PRIMARY SCHOOL	JOHN TAOL O GAETSEWE	2	YES	46	R823	Yes	No	Yes	No	R 54 318	R 37 858	R 18 979	R 5 679	R 13 250	R 39 751	R 41 738
300101010	MAIPING PRIMARY SCHOOL	JOHN TAOL O GAETSEWE	1	YES	27	R898	Yes	No	Yes	No	R 28 736	R 24 246	R 12 123	R 3 637	R 8 486	R 25 458	R 26 731
300101011	MAIPHINICE PRIMARY SCHOOL	JOHN TAOL O GAETSEWE	1	YES	19	R898	Yes	No	Yes	No	R 16 164	R 17 062	R 8 531	R 2 559	R 5 972	R 17 915	R 18 811
300101035	MAKHUBUNG PRIMARY SCHOOL	JOHN TAOL O GAETSEWE	1	YES	18	R898	Yes	No	Yes	No	R 15 000	R 16 164	R 8 082	R 2 425	R 5 657	R 16 972	R 17 821
300101037	MAKOL OKOMENG PRIMARY SCHOOL	JOHN TAOL O GAETSEWE	1	YES	27	R898	Yes	Yes	Yes	No	R 15 000	R 24 246	R 12 123	R 3 637	R 8 486	R 25 458	R 26 731
300101063	MAMPETAD PRIMARY SCHOOL	JOHN TAOL O GAETSEWE	1	YES	41	R898	Yes	No	Yes	No	R 17 062	R 36 818	R 18 409	R 5 523	R 12 886	R 38 659	R 40 592
300101079	MANVEDING PRIMARY SCHOOL	JOHN TAOL O GAETSEWE	1	YES	43	R898	Yes	No	Yes	No	R 35 920	R 38 614	R 19 307	R 5 792	R 13 515	R 40 545	R 42 572
300104003	MADIA PRIMARY SCHOOL	JOHN TAOL O GAETSEWE	1	YES	35	R898	Yes	No	Yes	No	R 28 736	R 31 430	R 15 715	R 4 715	R 11 001	R 33 002	R 34 652
300101090	MAPOTENG PRIMARY SCHOOL	JOHN TAOL O GAETSEWE	3	YES	53	R748	Yes	No	Yes	No	R 28 424	R 39 644	R 19 822	R 5 947	R 13 875	R 41 626	R 43 708
300101098	MARATADISE PRIMARY SCHOOL	JOHN TAOL O GAETSEWE	1	YES	7	R898	Yes	Yes	Yes	No	R 15 000	R 15 000	R 7 500	R 2 250	R 5 250	R 15 750	R 16 538
300101099	MARICH PRIMARY SCHOOL	JOHN TAOL O GAETSEWE	1	YES	8	R898	Yes	No	Yes	No	R 15 000	R 15 000	R 7 500	R 2 250	R 5 250	R 15 750	R 16 538
300101105	MAREMANE PRIMARY SCHOOL	JOHN TAOL O GAETSEWE	1	YES	25	R898	Yes	No	Yes	No	R 15 000	R 22 450	R 11 225	R 3 368	R 7 858	R 23 573	R 24 751
300101123	MARUPING PRIMARY SCHOOL	JOHN TAOL O GAETSEWE	1	YES	30	R898	Yes	No	Yes	No	R 32 328	R 26 940	R 13 470	R 4 041	R 9 429	R 28 287	R 29 701
300104002	MATHANTHANYENING PRIMARY SCHOOL	JOHN TAOL O GAETSEWE	3	YES	9	R748	Yes	No	Yes	No	R 13 000	R 13 000	R 6 500	R 1 950	R 4 550	R 13 650	R 14 333
300101163	MATSHANENG INTERMEDIATE SCHOOL	JOHN TAOL O GAETSEWE	1	YES	20	R898	Yes	No	Yes	No	R 15 000	R 17 960	R 8 980	R 2 694	R 6 286	R 18 858	R 19 801
300101178	MECWETANENG PRIMARY SCHOOL	JOHN TAOL O GAETSEWE	1	YES	15	R898	Yes	No	Yes	No	R 15 000	R 15 000	R 7 500	R 2 250	R 5 250	R 15 750	R 16 538
300101196	MESEMANENG PRIMARY SCHOOL	JOHN TAOL O GAETSEWE	1	YES	11	R898	Yes	No	Yes	No	R 15 000	R 15 000	R 7 500	R 2 250	R 5 250	R 15 750	R 16 538
300101239	MWATISATSHIPI PRIMARY SCHOOL	JOHN TAOL O GAETSEWE	1	YES	12	R898	Yes	No	Yes	No	R 15 000	R 15 000	R 7 500	R 2 250	R 5 250	R 15 750	R 16 538
300101304	MOTHELENG PRIMARY SCHOOL	JOHN TAOL O GAETSEWE	1	YES	66	R898	Yes	Yes	Yes	No	R 57 472	R 59 268	R 29 634	R 8 890	R 20 744	R 62 231	R 65 343
300101373	MORALADI PRIMARY SCHOOL	JOHN TAOL O GAETSEWE	1	YES	63	R898	Yes	No	Yes	No	R 49 390	R 56 574	R 28 287	R 8 486	R 19 801	R 59 403	R 62 373
300101492	MCWELINGWE PRIMARY SCHOOL	JOHN TAOL O GAETSEWE	1	YES	64	R898	Yes	No	Yes	No	R 46 696	R 57 472	R 28 736	R 8 621	R 20 115	R 60 346	R 63 363

Main appropriation										Medium-term estimates									
EMIS	INSTITUTION NAME	DISTRICT	QUANTILE	No Fee	GRR LEARNERS	PerCap2016	admit	bcCur	clSM	Operat	2015/2016	2016/2017	LSM	MAINTENANCE	SERVICES	2017/2018	2018/2019		
3000101503	MCWENG PRIMARY SCHOOL	JOHN TAQLO GAETSEWE	1	YES	17	R898	Yes	No	Yes	No	R 22 450	R 15 266	R 7 633	R 2 290	R 5 343	R 16 029	R 16 831		
3000101496	NEW SWAUSWANE PRIMARY SCHOOL	JOHN TAQLO GAETSEWE	1	YES	18	R898	Yes	No	Yes	No	R 25 144	R 16 164	R 8 082	R 2 425	R 5 657	R 16 972	R 17 821		
300045304	INORD-KAAP PRIMÈRE SKOOL	JOHN TAQLO GAETSEWE	2	YES	111	R823	Yes	Yes	Yes	No	R 83 946	R 91 353	R 45 677	R 13 703	R 31 974	R 95 921	R 100 717		
3000101550	QARABELE INTERMEDIATE SCHOOL	JOHN TAQLO GAETSEWE	1	YES	25	R898	Yes	No	Yes	No	R 19 756	R 22 450	R 11 225	R 3 368	R 7 858	R 23 573	R 24 751		
3000101553	ORONITSE PRIMARY SCHOOL	JOHN TAQLO GAETSEWE	1	YES	10	R898	Yes	No	Yes	No	R 15 000	R 15 000	R 7 500	R 2 250	R 5 250	R 15 750	R 16 538		
3000101568	OMANG PRIMARY SCHOOL	JOHN TAQLO GAETSEWE	1	YES	53	R898	Yes	No	Yes	No	R 57 982	R 47 594	R 23 797	R 7 139	R 16 658	R 49 974	R 52 472		
3000101579	ORREDITSE PRIMARY SCHOOL	JOHN TAQLO GAETSEWE	3	YES	32	R748	Yes	No	Yes	No	R 30 668	R 23 936	R 11 968	R 3 590	R 8 378	R 25 133	R 26 389		
3000101691	PULILO PRIMARY SCHOOL	JOHN TAQLO GAETSEWE	2	YES	70	R823	Yes	No	Yes	No	R 37 858	R 57 610	R 28 805	R 8 642	R 20 164	R 60 491	R 63 515		
3000101753	RAPLANG INTERMEDIATE SCHOOL	JOHN TAQLO GAETSEWE	1	YES	34	R898	Yes	No	Yes	No	R 29 634	R 30 532	R 15 765	R 4 580	R 10 686	R 32 059	R 33 662		
3000101783	REARATA PRIMARY SCHOOL	JOHN TAQLO GAETSEWE	3	YES	46	R748	Yes	No	Yes	No	R 46 376	R 34 408	R 17 204	R 5 161	R 12 043	R 36 128	R 37 935		
3000101812	REITEMOGETSE PRIMARY SCHOOL	JOHN TAQLO GAETSEWE	3	YES	15	R748	Yes	No	Yes	No	R 13 000	R 13 000	R 6 500	R 1 950	R 4 550	R 13 650	R 14 333		
3000101825	RELEKILE PRIMARY SCHOOL	JOHN TAQLO GAETSEWE	3	YES	17	R748	Yes	No	Yes	No	R 22 440	R 13 000	R 6 500	R 1 950	R 4 550	R 13 650	R 14 333		
3000101851	ROBANYANE TOTOLI PRIMARY SCHOOL	JOHN TAQLO GAETSEWE	3	YES	37	R748	Yes	Yes	Yes	No	R 44 880	R 27 676	R 13 838	R 4 151	R 9 687	R 29 060	R 30 513		
3000101862	RUSFONTEIN PRIMARY SCHOOL	JOHN TAQLO GAETSEWE	3	YES	22	R748	Yes	No	Yes	No	R 13 000	R 16 456	R 8 228	R 2 468	R 5 760	R 17 279	R 18 143		
3000101901	SEDIENG PRIMARY SCHOOL	JOHN TAQLO GAETSEWE	3	YES	32	R748	Yes	No	Yes	No	R 26 180	R 23 936	R 11 968	R 3 590	R 8 378	R 25 133	R 26 389		
3000101919	SEGONYANA PRIMARY SCHOOL	JOHN TAQLO GAETSEWE	3	YES	48	R748	Yes	No	Yes	No	R 106 216	R 133 144	R 66 572	R 19 972	R 46 600	R 139 801	R 146 791		
3000101955	SENGAE PRIMARY SCHOOL	JOHN TAQLO GAETSEWE	1	YES	179	R898	Yes	No	Yes	No	R 35 920	R 44 002	R 22 801	R 6 600	R 15 401	R 46 202	R 48 512		
3000101974	SESHENG PRIMARY SCHOOL	JOHN TAQLO GAETSEWE	3	YES	61	R748	Yes	Yes	Yes	No	R 39 644	R 45 628	R 22 814	R 6 844	R 15 970	R 47 909	R 50 305		
3000101985	SEUPE PRIMARY SCHOOL	JOHN TAQLO GAETSEWE	3	YES	91	R748	Yes	No	Yes	No	R 72 556	R 68 068	R 34 034	R 10 210	R 23 824	R 71 471	R 75 045		
3000101991	SHALANA PRIMARY SCHOOL	JOHN TAQLO GAETSEWE	3	YES	14	R748	Yes	No	Yes	No	R 13 000	R 13 000	R 6 500	R 1 950	R 4 550	R 13 650	R 14 333		
3000101998	SIMOLANG PRIMARY SCHOOL	JOHN TAQLO GAETSEWE	3	YES	52	R748	Yes	No	Yes	No	R 29 172	R 38 896	R 19 448	R 5 834	R 13 614	R 40 841	R 42 883		
300044304	SISHEN INTERMEDIATE MAINE SCHOOL	JOHN TAQLO GAETSEWE	2	YES	74	R823	Yes	Yes	Yes	No	R 37 858	R 60 302	R 30 951	R 9 135	R 21 316	R 63 947	R 67 144		
300044218	SISHEN PRIMÈRE SKOOL	JOHN TAQLO GAETSEWE	2	YES	46	R823	Yes	Yes	Yes	No	R 39 504	R 37 858	R 18 929	R 5 679	R 13 250	R 39 751	R 41 738		
3000102079	THAE PRIMARY SCHOOL	JOHN TAQLO GAETSEWE	3	YES	11	R748	Yes	No	Yes	No	R 13 000	R 13 000	R 6 500	R 1 950	R 4 550	R 13 650	R 14 333		
3000102081	THAGAMYANE PRIMARY SCHOOL	JOHN TAQLO GAETSEWE	3	YES	45	R748	Yes	Yes	Yes	No	R 44 132	R 33 660	R 16 330	R 5 049	R 11 781	R 35 343	R 37 110		
3000102200	TSABENGWE INTERMEDIATE SCHOOL	JOHN TAQLO GAETSEWE	3	YES	11	R748	Yes	No	Yes	No	R 13 000	R 13 000	R 6 500	R 1 950	R 4 550	R 13 650	R 14 333		
3000102209	TSELANCHO INTERMEDIATE SCHOOL	JOHN TAQLO GAETSEWE	3	YES	18	R748	Yes	No	Yes	No	R 14 212	R 13 464	R 6 732	R 2 020	R 4 712	R 14 137	R 14 844		
3000102261	TSINENG PRIMARY SCHOOL	JOHN TAQLO GAETSEWE	3	YES	28	R748	Yes	No	Yes	No	R 26 180	R 20 944	R 10 472	R 3 142	R 7 330	R 21 991	R 23 091		
3000104019	TSDOE PRIMARY SCHOOL	JOHN TAQLO GAETSEWE	3	YES	39	R748	Yes	No	Yes	No	R 24 684	R 29 172	R 14 586	R 4 376	R 10 210	R 30 631	R 32 162		
3000102050	TTI LEKALAE PRIMARY SCHOOL	JOHN TAQLO GAETSEWE	2	YES	63	R823	Yes	No	Yes	No	R 40 327	R 51 849	R 25 925	R 7 777	R 18 147	R 54 441	R 57 164		
3000102314	VLAKFONTEIN INTERMEDIATE SCHOOL	JOHN TAQLO GAETSEWE	3	YES	70	R748	Yes	No	Yes	No	R 39 644	R 52 360	R 26 180	R 7 854	R 18 326	R 54 978	R 57 727		
300045218	WRENCHVILLE PRIMÈRE SKOOL	JOHN TAQLO GAETSEWE	2	YES	96	R823	Yes	Yes	Yes	No	R 54 318	R 79 008	R 39 504	R 11 851	R 27 653	R 82 958	R 87 106		
300034301	AGGENEYS LAERSKOOL	NAMAQUA	5	NO	34	R150	Yes	Yes	Yes	No	R 8 000	R 8 000	R 4 000	R 1 200	R 2 800	R 8 400	R 8 820		
300034302	BRANDVLIET INTERMEDIATE SKOOL	NAMAQUA	2	YES	39	R823	Yes	Yes	Yes	No	R 36 212	R 32 097	R 16 049	R 4 815	R 11 234	R 33 702	R 35 387		
300032201	BUFFELSRIJN VOK PRIMÈRE SKOOL	NAMAQUA	4	NO	20	R449	Yes	Yes	Yes	No	R 10 000	R 10 000	R 5 000	R 1 500	R 3 500	R 10 500	R 11 025		
300031201	BULLETRAP PRIMÈRE SKOOL	NAMAQUA	3	YES	6	R748	Yes	No	Yes	No	R 13 000	R 13 000	R 6 500	R 1 950	R 4 550	R 13 650	R 14 333		
300034201	CAROLUSBERG PRIMÈRE SKOOL	NAMAQUA	4	NO	7	R449	Yes	No	Yes	No	R 10 000	R 10 000	R 5 000	R 1 500	R 3 500	R 10 500	R 11 025		
300031202	CONCORDIA PRIMÈRE SKOOL	NAMAQUA	4	NO	59	R449	Yes	Yes	Yes	No	R 39 961	R 26 491	R 13 246	R 3 974	R 9 272	R 27 816	R 29 206		
300033203	DIEPDRIFT PRIMÈRE SKOOL	NAMAQUA	2	YES	1	R823	Yes	Yes	Yes	No	R 13 000	R 13 000	R 6 500	R 1 950	R 4 550	R 13 650	R 14 333		
300032301	DR IZAK VAN NIEKERK PRIMÈRE SKOOL	NAMAQUA	5	NO	129	R150	Yes	Yes	Yes	No	R 21 300	R 19 350	R 9 675	R 2 903	R 6 773	R 20 318	R 21 333		

GRADER ALLOCATIONS										Medium-term estimates									
EMIS	INSTITUTION NAME	DISTRICT	QUINTILE	No Fee	Gr R LEARNERS	Per Cap 2016	abMnt	bcw	CLSM	dec	eOperation al funds	Main appropriation	2015/2016	2016/2017	LSM	MAINTENANCE	SERVICES	2017/2018	2018/2019
300031203	DRIESAND PRIMÈRE SKOOL	NAMAQUA	5	NO	21	R150	Yes	No	Yes	Yes	No	R 8 000	R 8 000	R 10 000	R 4 000	R 1 200	R 2 800	R 8 400	R 8 820
300031204	ELIZABETH WAMMER PRIMÈRE SKOOL	NAMAQUA	4	NO	3	R449	Yes	No	Yes	Yes	No	R 10 000	R 10 000	R 10 000	R 5 000	R 1 500	R 3 500	R 10 500	R 11 025
300031205	FERDINAND BRECHER PRIMARY	NAMAQUA	4	NO	112	R449	Yes	Yes	Yes	Yes	No	R 50 288	R 50 288	R 50 288	R 25 144	R 7 543	R 17 601	R 52 802	R 55 443
300032302	FJ SMT (NGK) INTERMEDIÈRE SKOOL	NAMAQUA	5	NO	36	R150	Yes	No	Yes	Yes	No	R 8 000	R 8 000	R 8 000	R 4 000	R 1 200	R 2 800	R 8 400	R 8 820
300034303	FRANCOIS VISSER PRIMÈRE SKOOL	NAMAQUA	4	NO	79	R449	Yes	No	Yes	Yes	No	R 22 450	R 35 471	R 35 471	R 17 736	R 5 321	R 12 415	R 37 245	R 39 107
300033206	HANTAM PRIMÈRE SKOOL	NAMAQUA	4	NO	158	R449	Yes	Yes	Yes	Yes	No	R 62 860	R 70 942	R 70 942	R 35 471	R 10 641	R 24 830	R 74 489	R 78 214
300032303	J/LAMBERT PRIMÈRE SKOOL	NAMAQUA	4	NO	20	R449	Yes	No	Yes	Yes	No	R 20 654	R 10 000	R 10 000	R 5 000	R 1 500	R 3 500	R 10 500	R 11 025
300031207	JOHAN HEIN PRIMÈRE SKOOL	NAMAQUA	4	NO	12	R449	Yes	No	Yes	Yes	No	R 10 000	R 10 000	R 10 000	R 5 000	R 1 500	R 3 500	R 10 500	R 11 025
300032205	KAMIESKROON PRIMÈRE	NAMAQUA	4	NO	13	R449	Yes	No	Yes	Yes	No	R 10 000	R 10 000	R 10 000	R 5 000	R 1 500	R 3 500	R 10 500	R 11 025
300032205	KHARKAMS GEKOMBIERDE SKOOL	NAMAQUA	1	YES	27	R898	Yes	No	Yes	Yes	No	R 18 858	R 24 246	R 24 246	R 12 123	R 3 637	R 8 486	R 25 458	R 26 731
300032202	IKHEIS MET PRIMÈRE SKOOL	NAMAQUA	1	YES	12	R898	Yes	No	Yes	Yes	No	R 15 000	R 15 000	R 15 000	R 7 500	R 2 250	R 5 250	R 15 750	R 16 538
300032203	KLIPFONTEIN MET PRIMÈRE SKOOL	NAMAQUA	3	YES	13	R748	Yes	No	Yes	Yes	No	R 13 000	R 13 000	R 13 000	R 6 500	R 1 950	R 4 550	R 13 650	R 14 333
300034205	LAERSKOOLO BRANDVLEI	NAMAQUA	2	YES	47	R823	Yes	Yes	Yes	Yes	No	R 33 743	R 38 681	R 38 681	R 19 341	R 5 802	R 13 538	R 40 615	R 42 646
300033209	LAERSKOOLO CALVINIA	NAMAQUA	5	NO	39	R150	Yes	Yes	Yes	Yes	No	R 8 000	R 8 000	R 8 000	R 4 000	R 1 200	R 2 800	R 8 400	R 8 820
300033204	LAERSKOOLO ELANDSVLEI	NAMAQUA	1	YES	14	R898	Yes	No	Yes	Yes	No	R 15 000	R 15 000	R 15 000	R 7 500	R 2 250	R 5 250	R 15 750	R 16 538
300032306	LELIEFONTEIN INTERMEDIÈRE SKOOL	NAMAQUA	1	YES	9	R898	Yes	No	Yes	Yes	No	R 15 000	R 15 000	R 15 000	R 7 500	R 2 250	R 5 250	R 15 750	R 16 538
300032211	LEPILFONTEIN RK PRIMÈRE SKOOL	NAMAQUA	1	YES	7	R898	Yes	Yes	Yes	Yes	No	R 15 000	R 15 000	R 15 000	R 7 500	R 2 250	R 5 250	R 15 750	R 16 538
300033305	LOERIESFONTEIN LAERSKOOLO	NAMAQUA	3	YES	42	R748	Yes	Yes	Yes	Yes	No	R 37 400	R 34 416	R 34 416	R 15 708	R 4 712	R 10 996	R 32 987	R 34 636
300033307	MALHERBE HUMAN INTERMEDIÈRE SKOOL	NAMAQUA	2	YES	56	R823	Yes	Yes	Yes	Yes	No	R 48 557	R 46 088	R 46 088	R 23 044	R 6 913	R 16 131	R 48 392	R 50 812
300032206	MARANS GEDEW PRIMÈRE SKOOL	NAMAQUA	4	NO	5	R449	Yes	No	Yes	No	No	R 10 000	R 10 000	R 10 000	R 5 000	R 1 500	R 3 500	R 10 500	R 11 025
300032307	MATJESKLOOF RK INTERMEDIÈRE SKOOL	NAMAQUA	4	NO	38	R449	Yes	Yes	Yes	Yes	No	R 22 001	R 17 062	R 17 062	R 8 531	R 2 559	R 5 972	R 17 915	R 18 811
300033214	MIDDELPOS PRIMÈRE SKOOL	NAMAQUA	2	YES	10	R823	Yes	Yes	Yes	Yes	No	R 13 000	R 13 000	R 13 000	R 6 500	R 1 950	R 4 550	R 13 650	R 14 333
300033308	NICO BEKER INTERMEDIÈRE SKOOL	NAMAQUA	4	NO	63	R449	Yes	Yes	Yes	Yes	No	R 23 348	R 28 287	R 28 287	R 14 144	R 4 243	R 9 900	R 29 701	R 31 186
300034206	OKIEP LAERSKOOLO	NAMAQUA	5	NO	76	R150	Yes	No	Yes	Yes	No	R 15 300	R 11 400	R 11 400	R 5 700	R 1 710	R 3 990	R 11 970	R 12 569
300034209	PAULSHOEK MET PRIMÈRE SKOOL	NAMAQUA	1	YES	3	R898	Yes	No	Yes	Yes	No	R 15 000	R 15 000	R 15 000	R 7 500	R 2 250	R 5 250	R 15 750	R 16 538
300034308	PELLA (RK) INTERMEDIÈRE SKOOL	NAMAQUA	3	YES	48	R748	Yes	No	Yes	Yes	No	R 41 888	R 35 904	R 35 904	R 17 952	R 5 386	R 12 566	R 37 699	R 39 584
300031304	PORT NOLLOTH (RK) INTERMEDIÈRE SKOOL	NAMAQUA	4	NO	34	R449	Yes	Yes	Yes	Yes	No	R 14 817	R 15 266	R 15 266	R 7 633	R 2 290	R 5 243	R 16 023	R 16 831
300031209	PORT NOLLOTH LAERSKOOLO	NAMAQUA	5	NO	64	R150	Yes	Yes	Yes	Yes	No	R 8 550	R 9 600	R 9 600	R 4 800	R 1 440	R 3 360	R 10 080	R 10 584
300033306	PROTEA LAERSKOOLO	NAMAQUA	2	YES	30	R823	Yes	Yes	Yes	Yes	No	R 31 274	R 24 690	R 24 690	R 12 345	R 3 704	R 8 642	R 25 925	R 27 221
300033309	ROGGVELD INTERMEDIÈRE SKOOL	NAMAQUA	4	NO	64	R449	Yes	Yes	Yes	Yes	No	R 30 083	R 28 736	R 28 736	R 14 368	R 4 310	R 10 058	R 30 173	R 31 681
300031210	ROOYAL (NGK) PRIMÈRE SKOOL	NAMAQUA	2	YES	5	R823	Yes	No	Yes	Yes	No	R 13 000	R 13 000	R 13 000	R 6 500	R 1 950	R 4 550	R 13 650	R 14 333
300031305	SACRED HEART (RK) PRIMÈRE SKOOL	NAMAQUA	5	NO	24	R150	Yes	No	Yes	Yes	No	R 8 000	R 8 000	R 8 000	R 4 000	R 1 200	R 2 800	R 8 400	R 8 820
300032207	SOEBATSPONTEIN NGK PRIMÈRE SKOOL	NAMAQUA	4	NO	3	R449	Yes	No	Yes	Yes	No	R 10 000	R 10 000	R 10 000	R 5 000	R 1 500	R 3 500	R 10 500	R 11 025
300032208	SPOEGRIJVER MET PRIMÈRE SKOOL	NAMAQUA	1	YES	9	R898	Yes	No	Yes	Yes	No	R 15 000	R 15 000	R 15 000	R 7 500	R 2 250	R 5 250	R 15 750	R 16 538
300032209	SPRINGBOX PRIMÈRE SKOOL	NAMAQUA	5	NO	60	R150	Yes	Yes	Yes	Yes	No	R 9 000	R 9 000	R 9 000	R 4 500	R 1 350	R 3 150	R 9 450	R 9 923
300034210	ST ANNIES PRIMÈRE SKOOL	NAMAQUA	2	YES	18	R823	No	No	Yes	No	No	R 15 637	R 34 814	R 34 814	R 7 407	R 2 222	R 5 185	R 15 555	R 16 332
300031306	ST CYPRIANS INTERMEDIÈRE SKOOL	NAMAQUA	5	NO	39	R150	Yes	No	Yes	Yes	No	R 8 000	R 8 000	R 8 000	R 4 000	R 1 200	R 2 800	R 8 400	R 8 820
300034310	ST PHILOMENA INTERMEDIÈRE SKOOL	NAMAQUA	2	YES	23	R823	Yes	No	Yes	Yes	No	R 23 044	R 18 929	R 18 929	R 9 465	R 2 839	R 6 625	R 19 875	R 20 869
300031211	STEPHEN MALHERBE PRIMÈRE SKOOL	NAMAQUA	4	NO	4	R449	Yes	No	Yes	Yes	No	R 10 000	R 10 000	R 10 000	R 5 000	R 1 500	R 3 500	R 10 500	R 11 025
300032210	TWEEKRIJVER METODISTE PRIMÈRE SKOOL	NAMAQUA	1	YES	3	R898	Yes	No	Yes	Yes	No	R 15 000	R 15 000	R 15 000	R 7 500	R 2 250	R 5 250	R 15 750	R 16 538

Main appropriation										Medium-term estimates									
EMIS	INSTITUTION NAME	DISTRICT	QUINTILE	NoFee	GR R LEARNERS	PerCap2016	abnt	bcu	clsm	dlrc	eOperation	2015/2016	2016/2017	LSM	MAINTENANCE	SERVICES	2017/2018	2018/2019	
300031212	VOOLSDRIF PRIMÊRE SKOOL	NAMAQUA	3	YES	14	R748	Yes	No	Yes	Yes	No	R 13 000	R 13 000	R 6 500	R 1 950	R 4 550	R 13 650	R 14 333	
300034212	WITBANK PRIMÊRE SKOOL	NAMAQUA	3	YES	6	R748	Yes	No	Yes	Yes	No	R 13 000	R 13 000	R 6 500	R 1 950	R 4 550	R 13 650	R 14 333	
300016201	JAALWYN INTERMEDIÊRE SKOOL	PIXLEY-KA-SEME	2	YES	38	R823	Yes	Yes	Yes	Yes	No	R 42 796	R 31 274	R 15 637	R 4 691	R 10 946	R 32 838	R 34 480	
300021201	ALPHA PRIMÊRE SKOOL	PIXLEY-KA-SEME	2	YES	86	R823	Yes	No	Yes	Yes	No	R 55 017	R 70 778	R 35 389	R 10 617	R 24 772	R 74 317	R 78 033	
300016202	ANDERSON PRIMÊRE SKOOL	PIXLEY-KA-SEME	2	YES	90	R823	Yes	No	Yes	Yes	No	R 83 123	R 74 070	R 37 035	R 11 111	R 25 925	R 77 774	R 81 662	
300024301	BENNIE GROENEVALD PRIMÊRE SKOOL	PIXLEY-KA-SEME	2	YES	108	R823	Yes	Yes	Yes	Yes	No	R 90 530	R 88 884	R 44 442	R 13 333	R 31 109	R 93 328	R 97 995	
300022202	BLOUKRANS PRIMÊRE SKOOL	PIXLEY-KA-SEME	2	YES	16	R823	Yes	No	Yes	Yes	No	R 13 000	R 13 168	R 6 584	R 1 975	R 4 609	R 13 826	R 14 518	
300011301	BONGANT PRIMARY SCHOOL	PIXLEY-KA-SEME	2	YES	126	R823	Yes	Yes	Yes	Yes	No	R 121 804	R 103 698	R 51 849	R 15 555	R 36 294	R 108 883	R 114 327	
300011202	BUCKLANDS (NGS) PRIMÊRE SKOOL	PIXLEY-KA-SEME	2	YES	9	R823	Yes	Yes	Yes	Yes	No	R 13 168	R 13 000	R 6 500	R 1 950	R 4 550	R 13 650	R 14 333	
300021202	CARNARVON PRIMARY SCHOOL	PIXLEY-KA-SEME	2	YES	94	R823	Yes	Yes	Yes	Yes	No	R 104 521	R 77 362	R 38 681	R 11 604	R 27 077	R 81 230	R 85 292	
300023302	COLESBERG GEKOMBINIEERDE SKOOL	PIXLEY-KA-SEME	4	NO	14	R449	Yes	Yes	Yes	Yes	No	R 10 000	R 10 000	R 5 000	R 1 500	R 3 500	R 10 500	R 11 025	
300021101	DE AAR JUNIOR PRIMÊRE SKOOL	PIXLEY-KA-SEME	5	NO	51	R150	Yes	Yes	Yes	Yes	No	R 8 100	R 8 000	R 4 000	R 1 200	R 2 800	R 8 400	R 8 820	
300024203	DELTA PRIMARY SKOOL	PIXLEY-KA-SEME	2	YES	36	R823	Yes	Yes	Yes	Yes	No	R 30 451	R 29 628	R 14 814	R 4 444	R 10 370	R 31 109	R 32 665	
300011305	DOUGLAS GEKOMBINIEERDE SKOOL	PIXLEY-KA-SEME	5	NO	33	R150	Yes	Yes	Yes	Yes	No	R 8 000	R 8 000	R 4 000	R 1 200	R 2 800	R 8 400	R 8 820	
300023301	EUREKA INTERMEDIÊRE SKOOL	PIXLEY-KA-SEME	2	YES	52	R823	Yes	No	Yes	Yes	No	R 59 256	R 42 796	R 21 398	R 6 419	R 14 979	R 44 936	R 47 183	
300013204	GRANGE PRIMÊRE SKOOL	PIXLEY-KA-SEME	1	YES	13	R898	Yes	Yes	Yes	Yes	No	R 15 000	R 15 000	R 7 500	R 2 250	R 5 250	R 15 750	R 16 538	
300016301	GRIQUATOWN INTERMEDIATE SCHOOL	PIXLEY-KA-SEME	2	YES	31	R823	Yes	Yes	Yes	Yes	No	R 16 460	R 25 513	R 12 757	R 3 827	R 8 930	R 26 789	R 28 128	
300023210	HANOVER PRIMARY SCHOOL	PIXLEY-KA-SEME	2	YES	94	R823	Yes	No	Yes	Yes	No	R 81 477	R 77 362	R 38 681	R 11 604	R 27 077	R 81 230	R 85 292	
300024206	HUTCHINSON PRIMÊRE SKOOL	PIXLEY-KA-SEME	2	YES	14	R823	Yes	No	Yes	Yes	No	R 13 000	R 13 000	R 6 500	R 1 950	R 4 550	R 13 650	R 14 333	
300015202	IKAGENG INTERMEDIÊRE SKOOL	PIXLEY-KA-SEME	1	YES	22	R898	Yes	Yes	Yes	Yes	No	R 27 838	R 19 756	R 9 878	R 2 963	R 6 915	R 20 744	R 21 781	
300023280	IKHWIJEZ LOKUSA PRIMARY SCHOOL	PIXLEY-KA-SEME	1	YES	41	R898	Yes	No	Yes	Yes	No	R 43 104	R 36 818	R 18 409	R 5 523	R 12 886	R 38 659	R 40 592	
300024207	JJ BOOTSSEN PRIMÊRE SKOOL	PIXLEY-KA-SEME	2	YES	22	R823	Yes	Yes	Yes	Yes	No	R 21 398	R 18 106	R 9 053	R 2 716	R 6 337	R 19 011	R 19 962	
300022203	JJ DREYER PRIMÊRE SKOOL	PIXLEY-KA-SEME	4	NO	84	R449	Yes	Yes	Yes	Yes	No	R 36 818	R 37 716	R 18 858	R 5 657	R 13 201	R 39 602	R 41 582	
300024209	JOHN ROSSOUW PRIMÊRE SKOOL	PIXLEY-KA-SEME	2	YES	93	R823	Yes	Yes	Yes	Yes	No	R 81 477	R 76 539	R 38 270	R 11 481	R 26 789	R 80 366	R 84 384	
300021204	KAREEVILLE PRIMÊRE SKOOL	PIXLEY-KA-SEME	2	YES	102	R823	Yes	No	Yes	Yes	No	R 108 636	R 89 946	R 41 973	R 12 592	R 29 381	R 88 143	R 92 550	
300016207	KELEWOGILE PRIMARY SCHOOL	PIXLEY-KA-SEME	3	YES	1	R898	Yes	No	Yes	Yes	No	R 15 000	R 15 000	R 7 500	R 2 250	R 5 250	R 15 750	R 16 538	
300021205	KEURTIERLOOF PRIMÊRE SKOOL	PIXLEY-KA-SEME	2	YES	17	R823	Yes	No	Yes	Yes	No	R 17 283	R 13 991	R 6 996	R 2 099	R 4 897	R 14 691	R 15 425	
300023304	LOWRYVILLE INTERMEDIÊRE SKOOL	PIXLEY-KA-SEME	4	NO	100	R449	Yes	No	Yes	Yes	No	R 50 737	R 44 900	R 22 450	R 6 735	R 15 715	R 47 145	R 49 502	
300022304	LUVUJO PRIMARY SCHOOL	PIXLEY-KA-SEME	2	YES	20	R823	Yes	Yes	Yes	Yes	No	R 19 752	R 16 460	R 8 230	R 2 469	R 5 761	R 17 283	R 18 147	
300043307	MORESON INTERMEDIÊRE SKOOL	PIXLEY-KA-SEME	5	NO	45	R150	Yes	No	Yes	Yes	No	R 8 000	R 8 000	R 4 000	R 1 200	R 2 800	R 8 400	R 8 820	
300023209	NORVALSPONT INTERMEDIATE SCHOOL	PIXLEY-KA-SEME	1	YES	23	R898	Yes	Yes	Yes	Yes	No	R 15 000	R 20 654	R 10 327	R 3 098	R 7 229	R 21 687	R 22 771	
300023303	NOUPOORT GEKOMBINIEERDE SKOOL	PIXLEY-KA-SEME	4	NO	32	R449	Yes	Yes	Yes	Yes	No	R 12 572	R 14 368	R 7 184	R 2 155	R 5 029	R 15 086	R 15 841	
300011208	OLIVERIER MARIANETTE PRIMÊRE SKOOL	PIXLEY-KA-SEME	2	YES	13	R823	Yes	No	Yes	Yes	No	R 13 000	R 13 000	R 6 500	R 1 950	R 4 550	R 13 650	R 14 333	
300022214	ORANJE DIAMANT PRIMÊRE SKOOL	PIXLEY-KA-SEME	3	YES	114	R748	Yes	Yes	Yes	Yes	No	R 103 224	R 85 272	R 42 636	R 12 791	R 29 845	R 89 536	R 94 012	
300022205	ORANJEUNIVERSITATIE PRIMÊRE SKOOL	PIXLEY-KA-SEME	2	YES	16	R823	Yes	Yes	Yes	Yes	No	R 13 000	R 13 168	R 6 584	R 1 975	R 4 609	R 13 826	R 14 518	
300021304	PETRUSVILLE PRIMÊRE SKOOL	PIXLEY-KA-SEME	2	YES	50	R823	Yes	No	Yes	Yes	No	R 53 495	R 41 150	R 20 575	R 6 173	R 14 403	R 43 208	R 45 368	
300021305	PHILIPSTOWN PRIMARY SCHOOL	PIXLEY-KA-SEME	1	YES	10	R898	Yes	Yes	Yes	Yes	No	R 17 960	R 15 000	R 7 500	R 2 250	R 5 250	R 15 750	R 16 538	
300021306	PHILIPPALE PRIMARY SCHOOL	PIXLEY-KA-SEME	2	YES	59	R823	Yes	No	Yes	Yes	No	R 55 141	R 48 557	R 24 279	R 7 284	R 16 995	R 50 985	R 53 594	
300011210	PLOOFSBURG INTERMEDIÊRE SKOOL	PIXLEY-KA-SEME	1	YES	16	R898	Yes	No	Yes	Yes	No	R 15 000	R 15 000	R 7 500	R 2 250	R 5 250	R 15 750	R 16 538	
300022302	PIESKA GEKOMBINIEERDE SKOOL	PIXLEY-KA-SEME	5	NO	19	R150	Yes	Yes	Yes	Yes	No	R 8 000	R 8 000	R 4 000	R 1 200	R 2 800	R 8 400	R 8 820	

GRADE R ALLOCATIONS										Medium-term estimates									
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300022206	PRESKA PRIMÈRE SKOOL	PIXLEYKA-SEME	4	NO	42	R449	Yes	No	Yes	Yes	No	R	21 103	R 18 858	R 9 429	R 2 829	R 6 600	R 19 801	R 20 791
300022208	RD WILLIAMS PRIMARY SCHOOL	PIXLEYKA-SEME	3	YES	106	R748	Yes	Yes	Yes	Yes	No	R	74 800	R 79 288	R 39 644	R 11 893	R 27 751	R 83 252	R 87 415
300022210	SAAMSTAAN PRIMÈRE SKOOL	PIXLEYKA-SEME	1	YES	10	R898	Yes	No	Yes	Yes	No	R	15 000	R 15 000	R 7 500	R 2 250	R 5 250	R 15 750	R 16 538
300011211	SALT LAKE PRIMARY SCHOOL	PIXLEYKA-SEME	1	YES	11	R898	Yes	Yes	Yes	Yes	No	R	15 000	R 15 000	R 7 500	R 2 250	R 5 250	R 15 750	R 16 538
300016220	SCHMIDSDRIFT BATHLAPING INTERMEDIATE SCHOOL	PIXLEYKA-SEME	1	YES	25	R898	Yes	Yes	Yes	Yes	No	R	31 430	R 22 450	R 11 225	R 3 368	R 7 858	R 23 573	R 24 751
300022306	SONSKYN INTERMEDIATE SCHOOL	PIXLEYKA-SEME	3	YES	56	R748	Yes	No	Yes	Yes	No	R	27 676	R 41 888	R 20 944	R 6 283	R 14 661	R 43 982	R 46 182
300023215	SS MADIKANE PRIMARY SCHOOL	PIXLEYKA-SEME	3	YES	139	R748	Yes	No	Yes	Yes	No	R	130 900	R 103 972	R 51 986	R 15 596	R 36 390	R 109 171	R 114 629
300021211	ST JOHNS (RC) PRIMARY SCHOOL	PIXLEYKA-SEME	1	YES	163	R898	Yes	Yes	Yes	Yes	No	R	162 538	R 146 374	R 73 187	R 21 956	R 51 231	R 153 693	R 161 377
300022307	STRYDENBURG GEKOMBINEERDE SKOOL	PIXLEYKA-SEME	2	YES	43	R823	Yes	Yes	Yes	Yes	No	R	61 725	R 35 389	R 17 695	R 5 308	R 12 386	R 37 158	R 39 016
300023306	UMTHOMBO WOLWAZ INTERMEDIATE FARM SCHOOL	PIXLEYKA-SEME	1	YES	21	R898	Yes	Yes	Yes	Yes	No	R	15 000	R 18 858	R 9 429	R 2 829	R 6 600	R 19 801	R 20 791
300015208	VAAUUS (NGK) PRIMÈRE SKOOL	PIXLEYKA-SEME	1	YES	3	R898	Yes	Yes	Yes	Yes	No	R	15 000	R 15 000	R 7 500	R 2 250	R 5 250	R 15 750	R 16 538
300011214	VAAU-ORANJE PRIMÈRE SKOOL	PIXLEYKA-SEME	4	NO	188	R449	Yes	Yes	Yes	Yes	No	R	90 698	R 84 412	R 42 206	R 12 662	R 29 544	R 88 633	R 93 064
300024306	VAN RENSBURG PRIMÈRE SKOOL	PIXLEYKA-SEME	4	NO	104	R449	Yes	Yes	Yes	Yes	No	R	40 410	R 46 696	R 23 348	R 7 004	R 16 344	R 49 031	R 51 482
300022309	VAN WYKSVLE INTERMEDIÈRE SKOOL	PIXLEYKA-SEME	2	YES	49	R823	Yes	Yes	Yes	Yes	No	R	17 283	R 40 327	R 20 164	R 6 049	R 14 114	R 42 343	R 44 461
300024304	VICTORIA-WES GEKOMBINEERDE SKOOL	PIXLEYKA-SEME	2	YES	52	R823	Yes	Yes	Yes	Yes	No	R	39 504	R 42 796	R 21 398	R 6 419	R 14 979	R 44 936	R 47 183
300021307	VIGSANI PRIMARY SCHOOL	PIXLEYKA-SEME	1	YES	53	R898	Yes	Yes	Yes	Yes	No	R	64 656	R 47 594	R 23 797	R 7 139	R 16 658	R 49 974	R 52 472
300023217	VLUGFONTEIN INTERMEDIÈRE SKOOL	PIXLEYKA-SEME	1	YES	11	R898	Yes	Yes	Yes	Yes	No	R	15 000	R 15 000	R 7 500	R 2 250	R 5 250	R 15 750	R 16 538
300022308	VUKASZWE PRIMARY SCHOOL	PIXLEYKA-SEME	3	YES	45	R748	Yes	No	Yes	Yes	No	R	44 880	R 33 660	R 16 830	R 5 049	R 11 781	R 35 343	R 37 110
300021212	WILLIE THERON PRIMÈRE SKOOL	PIXLEYKA-SEME	2	YES	31	R823	Yes	No	Yes	Yes	No	R	52 672	R 25 513	R 12 757	R 3 827	R 8 930	R 26 789	R 28 128
300021213	ZINGISANI PRIMARY SCHOOL	PIXLEYKA-SEME	3	YES	138	R748	Yes	No	Yes	Yes	No	R	74 800	R 103 224	R 51 612	R 15 484	R 36 128	R 108 385	R 113 804
300044221	AGANG-THUTO PRIMARY SCHOOL	ZF MGCWU	2	YES	17	R823	Yes	Yes	Yes	Yes	No	R	13 000	R 13 991	R 6 996	R 2 099	R 4 897	R 14 691	R 15 425
300043201	ALHET (NGK) PRIMÈRE SKOOL	ZF MGCWU	4	NO	23	R449	Yes	No	Yes	Yes	No	R	10 000	R 10 327	R 5 164	R 1 549	R 3 614	R 10 843	R 11 386
300044201	ASAMANDIA PRIMARY SCHOOL	ZF MGCWU	4	NO	70	R449	Yes	Yes	Yes	Yes	No	R	30 532	R 31 430	R 15 715	R 4 715	R 11 001	R 33 002	R 34 652
300044202	ASSMANG PRIMÈRE SKOOL	ZF MGCWU	4	NO	62	R449	Yes	Yes	Yes	Yes	No	R	28 736	R 27 838	R 13 919	R 4 176	R 9 743	R 29 230	R 30 691
300043202	ASSUMPTA (BK) PRIMÈRE SKOOL	ZF MGCWU	2	YES	53	R823	Yes	No	Yes	Yes	No	R	45 265	R 43 619	R 21 810	R 6 543	R 15 267	R 45 800	R 48 050
300042301	BLAAUWSKOP (RC) INTERMEDIATE SCHOOL	ZF MGCWU	2	YES	38	R823	Yes	No	Yes	Yes	No	R	37 035	R 31 274	R 15 637	R 4 691	R 10 946	R 32 838	R 34 480
300042201	BLOEKSMOND PRIMÈRE SKOOL	ZF MGCWU	2	YES	10	R823	Yes	Yes	Yes	Yes	No	R	13 000	R 13 000	R 6 500	R 1 950	R 4 550	R 13 650	R 14 333
300043301	BRANDBOOM INTERMEDIATE SCHOOL	ZF MGCWU	2	YES	48	R823	Yes	Yes	Yes	Yes	No	R	45 265	R 39 504	R 19 752	R 5 926	R 13 826	R 41 479	R 43 553
300043204	CILLIE (NGK) PRIMÈRE SKOOL	ZF MGCWU	3	YES	40	R748	Yes	Yes	Yes	Yes	No	R	21 692	R 29 920	R 14 960	R 4 488	R 10 472	R 31 416	R 32 987
300042223	CORNELIUS JANSSEN PRIMÈRE SKOOL	ZF MGCWU	4	NO	13	R449	No	Yes	Yes	Yes	No	R	10 327	R 10 000	R 5 000	R 1 500	R 3 500	R 10 500	R 11 025
300043302	DANIELSKUL COMBINED SCHOOL	ZF MGCWU	5	NO	31	R150	Yes	Yes	Yes	Yes	No	R	8 000	R 8 000	R 4 000	R 1 200	R 2 800	R 8 400	R 8 820
300043301	DANIELSKUL INTERMEDIATE SCHOOL	ZF MGCWU	2	YES	89	R823	Yes	No	Yes	Yes	No	R	59 256	R 73 247	R 36 624	R 10 987	R 25 636	R 76 909	R 80 755
300045203	DIE KUIL INTERMEDIÈRE SKOOL	ZF MGCWU	4	NO	66	R449	Yes	Yes	Yes	Yes	No	R	30 083	R 29 634	R 14 817	R 4 445	R 10 372	R 31 116	R 32 671
300041101	FANIE MALAN LAERSKOOL	ZF MGCWU	5	NO	93	R150	Yes	Yes	Yes	Yes	No	R	13 200	R 13 950	R 6 975	R 2 093	R 4 883	R 14 648	R 15 380
300044204	FINISCH (SSKV) PRIMARY SCHOOL	ZF MGCWU	5	NO	13	R150	Yes	No	Yes	Yes	No	R	8 000	R 8 000	R 4 000	R 1 200	R 2 800	R 8 400	R 8 820
300041202	FRANCISCUS INTERMEDIATE SCHOOL	ZF MGCWU	5	NO	69	R150	Yes	Yes	Yes	Yes	No	R	15 150	R 10 350	R 5 175	R 1 553	R 3 623	R 10 868	R 11 411
300043207	FRANK BIGGS PRIMÈRE SKOOL	ZF MGCWU	3	YES	101	R748	Yes	No	Yes	Yes	No	R	53 856	R 75 548	R 37 774	R 11 332	R 26 442	R 79 325	R 83 292
300042302	FRIESDALE (BK) INTERMEDIATE SCHOOL	ZF MGCWU	2	YES	40	R823	Yes	Yes	Yes	Yes	No	R	27 159	R 32 920	R 16 460	R 4 938	R 11 522	R 34 566	R 36 294
300043208	GARIEP WATER PRIMÈRE SKOOL	ZF MGCWU	1	YES	19	R898	No	No	No	Yes	No	R	15 000	R 17 062	R 8 531	R 2 559	R 5 972	R 17 915	R 18 811
300041204	GROOT MEER (NGK) PRIMÈRE SKOOL	ZF MGCWU	1	YES	9	R898	Yes	Yes	Yes	Yes	No	R	15 000	R 15 000	R 7 500	R 2 250	R 5 250	R 15 750	R 16 538

GRADER ALLOCATIONS										Main appropriation									Medium-term estimates								
EMIS	INSTITUTION NAME	DISTRICT	QUINTILE	NoFee	GR R LEARNERS	PerCap2016	aMnt	bCur	clsm	dbec	eOperational funds	2015/2016	2016/2017	LSM	MAINTENANCE	SERVICES	2017/2018	2018/2019									
300043302	GROOTDRINK INTERMEDIATE SCHOOL	ZF MGCWU	1	YES	45	R898	Yes	Yes	Yes	Yes	No	R 67 350	R 40 410	R 20 205	R 6 052	R 14 144	R 42 431	R 44 552									
300044205	HTT BIDI MEMORIAL PRIMARY SCHOOL	ZF MGCWU	2	YES	65	R823	Yes	Yes	Yes	Yes	No	R 56 787	R 53 495	R 26 748	R 8 024	R 18 723	R 56 170	R 58 978									
300043309	JG JANSEN INTERMEDIÈRE SKOOL	ZF MGCWU	2	YES	43	R823	Yes	Yes	Yes	Yes	No	R 55 141	R 35 389	R 17 695	R 5 308	R 12 386	R 37 158	R 39 016									
300041205	JJ ADAMS INTERMEDIATE SCHOOL	ZF MGCWU	1	YES	34	R898	Yes	Yes	Yes	Yes	No	R 28 736	R 30 532	R 15 266	R 4 580	R 10 686	R 32 059	R 33 662									
300043232	KAKAMAS PRIMARY SCHOOL	ZF MGCWU	3	YES	72	R748	Yes	No	Yes	Yes	No	R 55 352	R 53 856	R 26 928	R 8 078	R 18 850	R 56 549	R 59 376									
300042304	KALKSKOOT INTERMEDIATE SCHOOL	ZF MGCWU	3	YES	91	R748	Yes	Yes	Yes	Yes	No	R 60 588	R 68 068	R 34 034	R 10 210	R 23 824	R 71 471	R 75 045									
300043304	KAROS INTERMEDIATE SCHOOL	ZF MGCWU	2	YES	25	R823	Yes	No	Yes	Yes	No	R 23 044	R 20 575	R 10 288	R 3 086	R 7 201	R 21 604	R 22 684									
300041206	KEIDREES INTERMEDIÈRE SKOOL	ZF MGCWU	4	NO	68	R449	Yes	Yes	Yes	Yes	No	R 31 879	R 30 532	R 15 266	R 4 580	R 10 686	R 32 059	R 33 662									
300042305	KEMOES (RK) INTERMEDIATE SCHOOL	ZF MGCWU	4	NO	110	R449	Yes	Yes	Yes	Yes	No	R 34 124	R 49 390	R 24 695	R 7 409	R 17 287	R 51 860	R 54 452									
300042303	KEMOES GEKOMBEINDE SKOOL	ZF MGCWU	4	NO	36	R449	Yes	Yes	Yes	Yes	No	R 15 715	R 16 164	R 8 082	R 2 425	R 5 657	R 16 972	R 17 821									
300034307	KENHARDT PRIMÈRE SKOOL	ZF MGCWU	2	YES	80	R823	Yes	Yes	Yes	Yes	No	R 74 070	R 65 840	R 32 920	R 9 876	R 23 044	R 69 132	R 72 589									
300045206	KGOTATSAMO PRIMARY SCHOOL	ZF MGCWU	3	YES	14	R748	No	No	Yes	No	No	R 13 000	R 13 000	R 6 500	R 1 950	R 4 550	R 13 650	R 14 333									
300044206	KHOSIS (MET) PRIMARY SCHOOL	ZF MGCWU	3	YES	16	R748	Yes	No	Yes	Yes	No	R 13 000	R 13 000	R 6 500	R 1 950	R 4 550	R 13 650	R 14 333									
300041207	KLEIN MAIER (NGK) PRIMÈRE SKOOL	ZF MGCWU	1	YES	10	R898	Yes	No	Yes	Yes	No	R 15 000	R 15 000	R 7 500	R 2 250	R 5 250	R 15 750	R 16 538									
300042203	LAERSKOOL CURRIES CAMP	ZF MGCWU	2	YES	8	R823	Yes	Yes	Yes	Yes	No	R 14 814	R 13 000	R 6 500	R 1 950	R 4 550	R 13 650	R 14 333									
300043213	LAERSKOOL GROBLERSHOOP	ZF MGCWU	4	NO	36	R449	Yes	Yes	Yes	Yes	No	R 17 062	R 16 164	R 8 082	R 2 425	R 5 657	R 16 972	R 17 821									
300041210	LAERSKOOL ORANIE-NOORD	ZF MGCWU	5	NO	118	R150	Yes	Yes	Yes	Yes	No	R 17 100	R 17 700	R 8 850	R 2 655	R 6 195	R 18 585	R 19 514									
300044211	LAERSKOOL POSTMASSBURG	ZF MGCWU	5	NO	90	R150	Yes	Yes	Yes	Yes	No	R 15 000	R 13 500	R 6 750	R 2 025	R 4 725	R 14 175	R 14 884									
300043216	LAERSKOOL WILGENHOUTSDRIF	ZF MGCWU	1	YES	23	R898	Yes	Yes	Yes	Yes	No	R 22 450	R 20 654	R 10 327	R 3 098	R 7 229	R 21 687	R 22 771									
300043305	LEERKRANS INTERMEDIATE SCHOOL	ZF MGCWU	2	YES	35	R823	Yes	No	Yes	Yes	No	R 30 451	R 28 805	R 14 403	R 4 321	R 10 082	R 30 245	R 31 758									
300044210	LIME ACRES PRIMARY SCHOOL	ZF MGCWU	5	NO	65	R150	Yes	Yes	Yes	Yes	No	R 8 700	R 9 750	R 4 875	R 1 463	R 3 413	R 10 238	R 10 749									
300041211	LOUBOS (NGK) PRIMÈRE SKOOL	ZF MGCWU	1	YES	12	R898	Yes	Yes	Yes	Yes	No	R 15 000	R 15 000	R 7 500	R 2 250	R 5 250	R 15 750	R 16 538									
300043231	LOUISVALE PRIMARY SCHOOL	ZF MGCWU	3	YES	101	R748	Yes	No	Yes	Yes	No	R 49 368	R 75 548	R 37 774	R 11 332	R 26 442	R 79 325	R 83 292									
300042210	LOXTONVALE PRIMÈRE SKOOL	ZF MGCWU	2	YES	17	R823	Yes	Yes	Yes	Yes	No	R 16 460	R 13 991	R 6 996	R 2 099	R 4 897	R 14 691	R 15 425									
300043217	LUKHANTISO PRIMARY SCHOOL	ZF MGCWU	1	YES	53	R898	Yes	Yes	Yes	Yes	No	R 50 288	R 47 594	R 23 797	R 7 139	R 16 658	R 49 974	R 52 472									
300043218	LUTZBURG (ISKV) INTERMEDIÈRE SKOOL	ZF MGCWU	3	YES	27	R748	Yes	Yes	Yes	Yes	No	R 29 920	R 20 196	R 10 098	R 3 029	R 7 069	R 21 206	R 22 266									
300042212	MCTAGGARTSKAMP (RK) PRIMÈRE SKOOL	ZF MGCWU	2	YES	12	R823	Yes	No	Yes	Yes	No	R 13 000	R 13 000	R 6 500	R 1 950	R 4 550	R 13 650	R 14 333									
300042306	MORELUG INTERMEDIATE SCHOOL	ZF MGCWU	4	NO	101	R449	Yes	Yes	Yes	Yes	No	R 39 063	R 45 349	R 22 675	R 6 802	R 15 872	R 47 616	R 49 997									
300042213	NEILERSDRIFT INTERMEDIÈRE SKOOL	ZF MGCWU	3	YES	69	R748	Yes	Yes	Yes	Yes	No	R 51 612	R 51 612	R 25 806	R 7 742	R 18 064	R 54 193	R 56 902									
300041212	OL WENHOUTSDRIFT PRIMÈRE SKOOL	ZF MGCWU	4	NO	85	R449	Yes	Yes	Yes	Yes	No	R 36 818	R 38 165	R 19 083	R 5 725	R 13 358	R 40 073	R 42 077									
300041213	ORANIE-OEWER INTERMEDIÈRE SKOOL	ZF MGCWU	5	NO	104	R150	Yes	Yes	Yes	Yes	No	R 18 300	R 15 600	R 7 800	R 2 340	R 5 460	R 16 380	R 17 199									
300043221	ORANIE-SUID PRIMÈRE SKOOL	ZF MGCWU	4	NO	83	R449	Yes	No	Yes	Yes	No	R 35 022	R 37 267	R 18 634	R 5 590	R 13 043	R 39 130	R 41 087									
300041220	PABALLELO PRIMARY SCHOOL	ZF MGCWU	3	YES	142	R748	Yes	No	Yes	Yes	No	R 104 720	R 106 216	R 53 108	R 15 932	R 37 176	R 111 527	R 117 103									
300043222	PERDE-ELAND (NGK) PRIMÈRE SKOOL	ZF MGCWU	3	YES	28	R748	Yes	Yes	Yes	Yes	No	R 21 692	R 20 944	R 10 472	R 3 142	R 7 330	R 21 991	R 23 091									
300041138	PHILANDERSBRON PRIMARY	ZF MGCWU	1	YES	24	R898	Yes	Yes	Yes	Yes	No	R 21 552	R 21 552	R 10 776	R 3 233	R 7 543	R 22 630	R 23 761									
300044217	POSTDENE PRIMÈRE SKOOL	ZF MGCWU	3	YES	32	R748	Yes	Yes	Yes	Yes	No	R 25 432	R 23 936	R 11 968	R 3 590	R 8 378	R 25 133	R 26 389									
300044220	RE FENTSE PRIMARY SCHOOL	ZF MGCWU	2	YES	37	R823	Yes	No	Yes	Yes	No	R 33 743	R 30 451	R 15 226	R 4 568	R 10 658	R 31 974	R 33 572									
300042215	RIEMV/ASMAAK PRIMÈRE SKOOL	ZF MGCWU	1	YES	16	R898	Yes	Yes	Yes	Yes	No	R 15 000	R 15 000	R 7 500	R 2 250	R 5 250	R 15 750	R 16 538									
300041301	RIETFONTEIN GEKOMBEINDE SKOOL	ZF MGCWU	1	YES	40	R898	Yes	Yes	Yes	Yes	No	R 39 512	R 35 920	R 17 960	R 5 388	R 12 572	R 37 716	R 39 602									
300043224	ROSENDAAL INTERMEDIATE SCHOOL	ZF MGCWU	3	YES	100	R748	Yes	No	Yes	Yes	No	R 76 296	R 74 800	R 37 400	R 11 220	R 26 180	R 78 540	R 82 467									

GRADE ALLOCATIONS											Main appropriation	Medium-term estimates						
EMIS	INSTITUTION NAME	DISTRICT	QUINTILE	NoFee	LEARNERS	PerCap2016	Admin	LCur	CLSM	Operational funds	2015/2016	2016/2017	LSM	MAINTENANCE	SERVICES	2017/2018	2018/2019	
300044214	SHALELE PRIMARY SCHOOL	ZF-MGCAHU	3	YES	9	R748	Yes	Yes	Yes	No	R 13 000	R 13 000	R 6 500	R 1 950	R 4 550	R 13 650	R 14 333	
300043226	SIMBRUNER PRIMARY SCHOOL	ZF-MGCAHU	4	NO	105	R449	Yes	Yes	Yes	No	R 44 451	R 47 145	R 23 573	R 7 072	R 16 501	R 49 502	R 51 977	
300042217	SOTEBBY PRIMÈRE SKOOL	ZF-MGCAHU	2	YES	15	R823	Yes	Yes	Yes	No	R 16 460	R 13 000	R 6 500	R 1 950	R 4 550	R 13 650	R 14 333	
300042307	ST MARIA GORETTI (RC) PRIMARY SCHOOL	ZF-MGCAHU	2	YES	25	R823	Yes	No	Yes	No	R 13 168	R 20 575	R 10 288	R 3 086	R 7 201	R 21 604	R 22 684	
300043308	STERNHAM INTERMEDIÈRE SKOOL	ZF-MGCAHU	2	YES	71	R823	Yes	Yes	Yes	No	R 57 610	R 58 433	R 29 217	R 8 765	R 20 452	R 61 355	R 64 422	
300042218	SWARTHMORE (DRC) PRIMARY SCHOOL	ZF-MGCAHU	3	YES	36	R748	Yes	Yes	Yes	No	R 24 684	R 26 928	R 13 464	R 4 039	R 9 425	R 28 274	R 29 688	
300043227	TOPLINE INTERMEDIATE SCHOOL	ZF-MGCAHU	2	YES	30	R823	Yes	Yes	Yes	No	R 23 867	R 24 690	R 12 345	R 3 704	R 8 642	R 25 925	R 27 221	
300043229	UTSG PRIMÈRE SKOOL	ZF-MGCAHU	2	YES	11	R823	Yes	Yes	Yes	No	R 13 000	R 13 000	R 6 500	R 1 950	R 4 550	R 13 650	R 14 333	
300042219	VAAUKOPPIES (NGC) PRIMÈRE SKOOL	ZF-MGCAHU	2	YES	27	R823	Yes	Yes	Yes	No	R 23 867	R 22 221	R 11 111	R 3 333	R 7 777	R 23 332	R 24 499	
300041215	VELA-LANGA PRIMARY SCHOOL	ZF-MGCAHU	2	YES	124	R823	Yes	Yes	Yes	No	R 119 335	R 102 052	R 51 026	R 15 308	R 35 718	R 107 155	R 112 512	
300041217	VOORUITSG INTERMEDIATE SCHOOL	ZF-MGCAHU	4	NO	59	R449	Yes	Yes	Yes	No	R 26 940	R 26 491	R 13 246	R 3 974	R 9 272	R 27 816	R 29 206	
300042220	VORSTER ELAND PRIMÈRE SKOOL	ZF-MGCAHU	2	YES	20	R823	Yes	Yes	Yes	No	R 13 168	R 16 460	R 8 230	R 2 469	R 5 761	R 17 283	R 18 147	
300041219	VREDESVALLE PRIMÈRE SKOOL	ZF-MGCAHU	1	YES	17	R898	Yes	Yes	Yes	No	R 15 266	R 15 266	R 7 633	R 2 290	R 5 343	R 16 029	R 16 831	
300042221	VREBOS-ELAND PRIMÈRE SKOOL	ZF-MGCAHU	3	YES	10	R748	Yes	Yes	Yes	No	R 13 000	R 13 000	R 6 500	R 1 950	R 4 550	R 13 650	R 14 333	
300041218	WELKOM PRIMÈRE SKOOL	ZF-MGCAHU	1	YES	20	R898	Yes	No	Yes	No	R 15 000	R 17 960	R 8 980	R 2 694	R 6 286	R 18 858	R 19 801	
300042222	WESTERKIM PRIMARY SCHOOL	ZF-MGCAHU	4	NO	110	R449	Yes	Yes	Yes	No	R 46 247	R 49 390	R 24 695	R 7 409	R 17 287	R 51 860	R 54 452	

R 13 013 600 R 12 765 280 R 6 382 640 R 19 147 92 R 4 467 848 R 13 403 544 R 14 073 721

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Framework for allocation of National School Nutrition Programme (NSNP) Grant

Name of allocation	Transfers to schools - NSNP
Transferring Department	Northern Cape Department of Education
Purpose/Programme Description	NSNP - Grant To provide identified poor and hungry learners in public ordinary schools with the minimum food they will need to learn effectively in school through the National School Nutrition Programme (NSNP).
Measurable outputs	• Number of learners in public ordinary schools benefiting from the national school nutrition programme. • Number of sustainable food gardens in schools. • Number of garden caretakers employed in school nutrition programme. • Number of schools trained in developing nutrition policies and promotion of healthy lifestyles. • Number of food handlers employed in the school nutrition programme.
Conditions/Requirements	Public Ordinary Schools must comply with the South African Schools Act and submit Audited Financial Statements.
Allocation Criteria	Allocations to schools are made in terms of Section 21 of the South African Schools Act (1999) and based on the capacity of the School Governing Body (SGB) to manage and administer the relevant functions referred to in Section 21 of the South African Schools Act (1999).
Source of Allocation	Conditional Grants and Equitable Share
Monitoring Mechanisms in place	• Schools to report daily (via SMS) on number of learners fed • Schools to submit monthly report
Estimated life period	This service is linked to National Policy Priorities and has no definite life span

NATIONAL SCHOOL NUTRITION PROGRAMME ALLOCATIONS										Main appropriation				Medium-term estimates			
BMIS	INSTITUTION NAME	DISTRICT	QUINTILE	NO FEE	MSWPS-21E	LEARNERS	NO. FOOD HANDLERS	2015/2016	2016/2017	FOOD HANDLERS	ADMIN/GAS	FOOD	2017/2018	2018/2019			
300016302	IKHLIKHWEA COMBINED SCHOOL	FRANCES BAARD	1	YES	Yes	1535	8	R 842 687	R 925 811	R 96 000	R 78 803	R 751 008	R 972 101	R 1 020 706			
300017306	BANKSDORF SECONDARY SCHOOL	FRANCES BAARD	1	YES	Yes	855	5	R 588 110	R 676 352	R 60 000	R 41 040	R 525 312	R 657 670	R 690 553			
300013701	BARKLYWES PRIMÈRE SKOOL	FRANCES BAARD	3	YES	Yes	1023	6	R 552 911	R 606 352	R 72 000	R 53 932	R 481 219	R 636 564	R 668 392			
300012301	BARKLYWEST HIGH SCHOOL	FRANCES BAARD	3	YES	Yes	789	4	R 554 446	R 546 106	R 48 000	R 38 544	R 459 562	R 573 411	R 602 081			
300013202	BARKLYWEST PRIMARY SCHOOL	FRANCES BAARD	3	YES	Yes	810	5	R 463 805	R 483 014	R 60 000	R 41 990	R 381 024	R 507 165	R 532 523			
300015701	BEACON PRIMARY SCHOOL	FRANCES BAARD	4	NO	Yes	1098	6	R 445 300	R 447 187	R 72 000	R 39 199	R 335 988	R 469 546	R 493 023			
300015203	BOITSHOKO PRIMARY SCHOOL	FRANCES BAARD	2	YES	Yes	653	4	R 364 174	R 389 023	R 48 000	R 33 852	R 307 171	R 408 474	R 428 898			
300010701	BOITUMELO SPECIAL SCHOOL	FRANCES BAARD	0	NO	Yes	270	2	R 128 076	R 138 893	R 24 000	R 11 405	R 103 488	R 145 837	R 153 129			
300100181	BOONTJENG PRIMARY SCHOOL	FRANCES BAARD	3	YES	Yes	782	4	R 518 563	R 456 392	R 48 000	R 405 39	R 367 853	R 479 211	R 503 172			
300013401	BORFESTSE SECONDARY SCHOOL	FRANCES BAARD	3	YES	Yes	1065	6	R 731 141	R 770 832	R 72 000	R 50 640	R 648 192	R 809 374	R 849 842			
300017303	CH KIES INTERMEDIÊRE SKOOL	FRANCES BAARD	3	YES	Yes	734	4	R 433 418	R 437 631	R 48 000	R 37 878	R 351 754	R 459 513	R 482 489			
300011304	DELPORTSHOOP GEBOMBINEERDE SKOOL	FRANCES BAARD	3	YES	Yes	688	4	R 468 374	R 462 384	R 48 000	R 34 157	R 380 227	R 485 503	R 509 778			
300013301	DELPORTSHOOP INTERMEDIATE SCHOOL	FRANCES BAARD	2	YES	Yes	717	4	R 432 985	R 431 416	R 48 000	R 36 924	R 346 493	R 452 987	R 475 636			
300013302	DIKGETALONG SECONDARY SCHOOL	FRANCES BAARD	1	YES	Yes	583	3	R 414 408	R 422 179	R 36 000	R 27 984	R 358 195	R 443 288	R 465 453			
300012302	DI JANSSEN PRIMÈRE SKOOL	FRANCES BAARD	1	YES	Yes	1131	7	R 709 361	R 726 877	R 84 000	R 63 815	R 579 062	R 763 221	R 801 382			
300015406	DR EP LEHUBA SECONDARY SCHOOL	FRANCES BAARD	2	YES	Yes	685	4	R 541 478	R 501 744	R 48 000	R 32 880	R 420 864	R 526 831	R 553 173			
300015706	DUI TOUTSPAN LAERSKOOL	FRANCES BAARD	5	NO	Yes	839	5	R 357 550	R 346 686	R 60 000	R 29 952	R 256 734	R 364 021	R 382 222			
300011303	EMANG MANGOSI COMPREHENSIVE SCHOOL	FRANCES BAARD	2	YES	Yes	929	5	R 658 334	R 675 370	R 60 000	R 44 592	R 570 778	R 709 138	R 744 595			
300015402	EMMANUEL HIGH SCHOOL	FRANCES BAARD	3	YES	Yes	923	5	R 681 317	R 671 395	R 60 000	R 44 304	R 567 091	R 704 965	R 740 213			
300015704	ENDEAVOUR PRIMARY SCHOOL	FRANCES BAARD	3	YES	Yes	1084	6	R 577 374	R 638 108	R 72 000	R 56 195	R 509 914	R 670 014	R 703 514			
300017201	ER MOTSWALEDI INTERMEDIATE SCHOOL	FRANCES BAARD	2	YES	Yes	575	3	R 311 667	R 342 595	R 36 000	R 29 635	R 276 960	R 359 725	R 377 711			
300014709	FLAMINGO PRIMARY SCHOOL	FRANCES BAARD	4	NO	Yes	1085	6	R 447 470	R 442 745	R 72 000	R 38 735	R 332 010	R 464 882	R 488 126			
300011401	FLOORS HIGH SCHOOL	FRANCES BAARD	4	NO	Yes	1158	6	R 527 760	R 546 433	R 72 000	R 41 341	R 433 092	R 573 754	R 602 442			
300017407	FLOORS HIGH SCHOOL NR 2 / THOMELANG SECONDARY	FRANCES BAARD	3	YES	Yes	596	3	R 303 326	R 430 790	R 36 000	R 28 608	R 366 182	R 452 330	R 474 946			
300012703	FLOORS NORTH INTERMEDIATE SCHOOL	FRANCES BAARD	4	NO	Yes	526	3	R 219 010	R 215 734	R 36 000	R 18 778	R 160 956	R 226 521	R 237 847			
300013216	FRANCIS MOHAPALLE PRIMARY SCHOOL	FRANCES BAARD	1	YES	Yes	880	5	R 501 638	R 519 571	R 60 000	R 45 619	R 413 952	R 545 550	R 572 827			
300100415	GADSHUPE WAKODI PRIMARY SCHOOL	FRANCES BAARD	3	YES	Yes	240	2	R 117 124	R 149 338	R 24 000	R 12 442	R 112 896	R 156 804	R 164 645			
300013203	GN PRESSLY INTERMEDIÊRE SKOOL	FRANCES BAARD	2	YES	Yes	559	3	R 329 368	R 341 388	R 36 000	R 28 610	R 276 778	R 358 457	R 376 380			
300016403	GREENPOINT HIGH SCHOOL	FRANCES BAARD	3	YES	Yes	833	5	R 638 544	R 611 779	R 60 000	R 39 984	R 511 795	R 642 368	R 674 487			
300016203	GROENPUNT PRIMÈRE SKOOL	FRANCES BAARD	3	YES	Yes	1173	6	R 623 171	R 684 568	R 72 000	R 60 808	R 551 779	R 718 817	R 754 758			
300017601	HOER LAMBROUSKOL HOORD-KAAP LAND	FRANCES BAARD	5	NO	Yes	215	2	R 126 780	R 112 086	R 24 000	R 7 676	R 80 410	R 117 690	R 123 574			
300017403	HOERSKOOL WARRETON	FRANCES BAARD	4	NO	Yes	291	2	R 154 920	R 143 223	R 24 000	R 10 389	R 108 834	R 150 384	R 157 903			
300014702	HOMERVALE PRIMARY SCHOOL	FRANCES BAARD	3	YES	Yes	1121	6	R 617 696	R 657 431	R 72 000	R 58 113	R 527 318	R 690 303	R 724 818			
300012402	HOMERVALE SECONDARY SCHOOL NR 1	FRANCES BAARD	3	YES	Yes	1055	6	R 857 573	R 770 832	R 72 000	R 50 640	R 648 192	R 809 374	R 849 842			
300011704	ISAGO PRIMARY SCHOOL	FRANCES BAARD	2	YES	Yes	1039	6	R 521 550	R 614 607	R 72 000	R 53 862	R 488 746	R 645 338	R 677 605			
300017224	JAN KEMP DORP PRIMARY SCHOOL	FRANCES BAARD	1	YES	Yes	1025	6	R 581 854	R 607 296	R 72 000	R 53 136	R 482 160	R 637 661	R 669 544			
300010703	JAMNIE BRINK SPECIAL SCHOOL	FRANCES BAARD	0	NO	Yes	220	2	R 129 071	R 138 893	R 24 000	R 11 405	R 103 488	R 145 837	R 153 129			
300017221	JUMBOLANI INTERMEDIATE SCHOOL	FRANCES BAARD	1	YES	Yes	107	1	R 65 811	R 72 645	R 12 000	R 5 416	R 55 229	R 76 277	R 80 091			

NATIONAL SCHOOL NUTRITION PROGRAMME ALLOCATIONS										Medium-term estimates									
ERHS	INSTITUTION NAME	DISTRICT	QUINTILE	MO/TEE	NSNPS/21E	LEARNERS	NO. FOOD HANDLERS	Main appropriation											
								2015/2016	2016/2017	FOOD HANDLERS	ADMIN/GAS	FOOD	2017/2018	2018/2019					
300012207	KEVIN NIKOMAE PRIMARY SCHOOL	FRANCES BAARD	4	NO	Yes	1267	7	R 527 590	R 516 934	R 84 000	R 45 232	R 387 702	R 542 781	R 569 910					
300014302	IGABANG PRIMARY SCHOOL	FRANCES BAARD	1	YES	Yes	1253	7	R 702 890	R 738 367	R 84 000	R 64 956	R 589 431	R 775 285	R 814 049					
300100690	IGOMOTSO SECONDARY SCHOOL	FRANCES BAARD	2	YES	Yes	1028	6	R 748 378	R 752 947	R 72 000	R 49 344	R 631 603	R 790 595	R 830 124					
300100691	IGGONO PRIMARY SCHOOL	FRANCES BAARD	3	YES	Yes	692	4	R 398 025	R 409 390	R 48 000	R 35 873	R 325 517	R 429 860	R 451 353					
300015209	KIMAKGOL PRIMARY SCHOOL	FRANCES BAARD	2	YES	Yes	968	5	R 529 514	R 565 528	R 60 000	R 50 181	R 455 347	R 593 005	R 623 495					
300010704	KIMBERLEY TRAINING CENTRE	FRANCES BAARD	0	NO	Yes	120	1	R 65 780	R 74 669	R 12 000	R 6 221	R 56 448	R 78 402	R 82 322					
300045216	KOOPMANSTON PRIMAARY SCHOOL	FRANCES BAARD	2	YES	Yes	66	1	R 36 908	R 46 468	R 12 000	R 3 421	R 31 046	R 48 791	R 51 231					
300013207	LAERSKOL HARTSWAAL	FRANCES BAARD	2	YES	Yes	548	3	R 346 253	R 322 188	R 36 000	R 28 408	R 257 779	R 338 297	R 355 212					
300016210	LAERSKOL VOORLUTS	FRANCES BAARD	5	NO	Yes	822	5	R 309 280	R 340 877	R 60 000	R 29 345	R 251 532	R 357 921	R 375 817					
300017222	LETHAUNG PRIMARY SCHOOL	FRANCES BAARD	1	YES	Yes	51	1	R 34 419	R 38 634	R 12 000	R 2 644	R 23 990	R 40 566	R 42 594					
300014401	LETSHEGO PRIMARY SCHOOL	FRANCES BAARD	2	YES	Yes	676	4	R 436 853	R 401 034	R 48 000	R 35 044	R 317 990	R 421 086	R 442 140					
300014206	LUCKETIA INTERMEDIATE SCHOOL	FRANCES BAARD	3	YES	Yes	1258	7	R 672 165	R 778 401	R 84 000	R 64 189	R 630 211	R 817 321	R 858 187					
300016212	MANIKUPHANE INTERMEDIATE SCHOOL	FRANCES BAARD	2	YES	Yes	294	2	R 160 433	R 177 539	R 24 000	R 15 241	R 138 298	R 186 415	R 195 736					
300015207	MASIZA SENIOR PRIMARY SCHOOL	FRANCES BAARD	2	YES	Yes	465	3	R 743 138	R 778 842	R 36 000	R 24 106	R 218 736	R 292 784	R 307 423					
300017404	MOGOMOTSI SECONDARY SCHOOL	FRANCES BAARD	1	YES	Yes	1010	6	R 734 333	R 741 024	R 72 000	R 48 480	R 620 544	R 778 075	R 816 979					
300011206	MOLEHABANGWE PRIMARY SCHOOL	FRANCES BAARD	2	YES	Yes	868	5	R 491 175	R 513 304	R 60 000	R 44 997	R 408 307	R 538 970	R 565 918					
300011207	MONTSHIWA PRIMARY SCHOOL	FRANCES BAARD	2	YES	Yes	535	3	R 305 363	R 315 398	R 36 000	R 27 734	R 251 664	R 331 168	R 347 717					
300101371	MOOR-LORELO PRIMARY SCHOOL	FRANCES BAARD	3	YES	Yes	553	3	R 294 908	R 324 799	R 36 000	R 28 668	R 260 131	R 341 039	R 358 091					
300013210	MOSALAKAE PUBLIC PRIMARY SCHOOL	FRANCES BAARD	3	YES	Yes	775	4	R 425 404	R 452 736	R 48 000	R 40 176	R 364 560	R 475 373	R 499 141					
300012210	MOTSWETHUTO INTERMEDIATE SCHOOL	FRANCES BAARD	3	YES	Yes	841	5	R 495 090	R 521 770	R 60 000	R 42 979	R 418 790	R 547 858	R 575 251					
300010707	NI HEYNS SPECIAL SCHOOL	FRANCES BAARD	0	NO	Yes	540	3	R 295 407	R 318 010	R 36 000	R 27 994	R 254 016	R 333 910	R 350 606					
300101564	OLUHELE MANCHWE INTERMEDIATE SCHOOL	FRANCES BAARD	1	YES	Yes	952	5	R 676 521	R 648 557	R 60 000	R 46 848	R 541 709	R 680 985	R 715 034					
300013215	OLYMPIC PRIMARY SCHOOL	FRANCES BAARD	3	YES	Yes	1096	6	R 620 682	R 644 375	R 72 000	R 56 817	R 515 558	R 676 594	R 710 423					
300101596	PABALELO PRIMARY SCHOOL	FRANCES BAARD	3	YES	Yes	871	5	R 479 237	R 514 871	R 60 000	R 45 153	R 409 718	R 540 615	R 567 645					
300101600	PAMPHISTAD SECONDARY SCHOOL	FRANCES BAARD	3	YES	Yes	982	5	R 728 587	R 710 477	R 60 000	R 47 136	R 603 341	R 746 001	R 783 301					
300014212	PESCODIA PRIMARY SCHOOL	FRANCES BAARD	3	YES	Yes	1114	6	R 663 991	R 653 775	R 72 000	R 57 750	R 524 026	R 686 464	R 720 787					
300015404	PESCODIA SECONDARY SCHOOL	FRANCES BAARD	3	YES	Yes	1166	6	R 856 296	R 844 358	R 72 000	R 55 968	R 716 390	R 886 576	R 930 905					
300013306	PHIEL-LANTGOD PRIMAIRE SKOOL	FRANCES BAARD	2	YES	Yes	125	2	R 84 767	R 89 280	R 24 000	R 6 480	R 58 800	R 93 744	R 98 431					
300012212	PROGRESS PRIMARY SCHOOL	FRANCES BAARD	4	NO	Yes	760	4	R 340 750	R 307 692	R 48 000	R 27 132	R 232 560	R 313 077	R 339 230					
300010705	RE-TANDELING SPECIAL SCHOOL	FRANCES BAARD	0	NO	Yes	180	2	R 106 173	R 118 003	R 24 000	R 9 331	R 84 672	R 123 903	R 130 099					
300017220	REANPELA INTERMEDIATE SCHOOL	FRANCES BAARD	3	YES	Yes	684	4	R 413 525	R 416 986	R 48 000	R 35 136	R 333 850	R 437 835	R 459 727					
300012304	REAKANTSWEE SECONDARY SCHOOL	FRANCES BAARD	1	YES	Yes	319	2	R 221 582	R 235 306	R 24 000	R 15 312	R 195 994	R 247 071	R 259 424					
300017208	REALBOGA INTERMEDIATE SCHOOL	FRANCES BAARD	3	YES	Yes	570	3	R 313 108	R 322 422	R 36 000	R 26 550	R 259 872	R 338 543	R 355 470					
300101813	RETLAMLE INTERMEDIATE SCHOOL	FRANCES BAARD	3	YES	Yes	619	4	R 342 668	R 429 433	R 48 000	R 30 495	R 350 938	R 450 905	R 473 450					
300014207	RENEELWE PRIMARY SCHOOL	FRANCES BAARD	2	YES	Yes	562	3	R 299 390	R 329 499	R 36 000	R 29 134	R 264 365	R 345 974	R 363 273					
300014208	RIETVIER PRIMARY SCHOOL	FRANCES BAARD	1	YES	Yes	1340	7	R 756 155	R 783 802	R 84 000	R 69 466	R 630 336	R 822 992	R 864 241					
300014303	RIETVALE HIGH SCHOOL	FRANCES BAARD	1	YES	Yes	1167	6	R 826 262	R 845 021	R 72 000	R 56 016	R 717 005	R 887 272	R 931 635					
300017223	ROUHLAHLA INTERMEDIATE SCHOOL	FRANCES BAARD	1	YES	Yes	1085	6	R 678 051	R 660 776	R 72 000	R 55 640	R 533 136	R 693 814	R 728 505					
300016214	ROODERAN PRIMARY SCHOOL	FRANCES BAARD	3	YES	Yes	1430	8	R 802 023	R 842 803	R 96 000	R 74 131	R 672 672	R 884 943	R 919 191					
300017210	SETSABELO PRIMARY FARM SCHOOL	FRANCES BAARD	1	YES	Yes	62	1	R 36 410	R 44 379	R 12 000	R 3 214	R 29 165	R 46 598	R 48 928					

EMIS	INSTITUTION NAME	DISTRICT	QUINTILE	NO FEE	NSRF Sec 21E	LEARNERS	NO. FOOD HANDLERS	Main appropriation	Medium-term estimates						
								2015/2016	2016/2017	FOOD HANDLERS	ADMIN/GAS	FOOD	2017/2018	2018/2019	
3000101999	SHOEN MEDUPH PRIMARY SCHOOL	FRANCES BAARD	3	YES	Yes	592	3	R 328 262	R 345 166	R 36 000	R 30 689	R 278 477	R 362 424	R 380 546	
300016215	SOL PLANTIE PRIMARY SCHOOL	FRANCES BAARD	2	YES	Yes	1291	7	R 720 811	R 758 212	R 84 000	R 66 925	R 607 286	R 796 122	R 835 929	
300016216	ST PETERS PRIMARY SCHOOL	FRANCES BAARD	2	YES	Yes	780	4	R 436 853	R 455 347	R 48 000	R 40 435	R 366 912	R 478 115	R 502 020	
300016303	STILLWATER INTERMEDIATE SCHOOL	FRANCES BAARD	1	YES	Yes	207	2	R 138 309	R 137 570	R 24 000	R 10 581	R 107 989	R 144 448	R 151 671	
300012216	TACCASTER INTERMEDIATE SCHOOL	FRANCES BAARD	2	YES	Yes	352	2	R 267 572	R 219 322	R 24 000	R 17 933	R 177 389	R 230 288	R 241 802	
300012217	TADUARDORA PRIMARY SCHOOL	FRANCES BAARD	3	YES	Yes	111	1	R 62 296	R 69 969	R 12 000	R 5 754	R 52 214	R 73 467	R 77 140	
300016402	TEDLAWD SECONDARY SCHOOL	FRANCES BAARD	2	YES	Yes	1053	6	R 716 458	R 769 507	R 72 000	R 50 544	R 646 963	R 807 983	R 848 382	
300012403	THABANE HIGH SCHOOL	FRANCES BAARD	2	YES	Yes	811	5	R 522 965	R 597 206	R 60 000	R 38 928	R 498 278	R 627 067	R 658 420	
300010808	THUTONG YA BANA PRIMARY SCHOOL	FRANCES BAARD	0	NO	Yes	115	1	R 61 300	R 72 058	R 12 000	R 5 962	R 54 096	R 75 660	R 79 444	
300017213	THWATLOGAM INTERMEDIATE	FRANCES BAARD	2	YES	Yes	1139	6	R 643 923	R 715 607	R 72 000	R 57 709	R 585 898	R 751 387	R 788 957	
300017405	THWAWALANG SECONDARY SCHOOL	FRANCES BAARD	1	YES	Yes	1413	8	R 1 033 162	R 1 031 971	R 96 000	R 67 824	R 868 147	R 1 083 570	R 1 137 748	
300012219	TSHIAMO PRIMARY SCHOOL	FRANCES BAARD	2	YES	Yes	727	4	R 416 443	R 427 668	R 48 000	R 37 688	R 341 981	R 449 052	R 471 504	
300015405	TSHIRELEO SECONDARY PUBLIC SCHOOL	FRANCES BAARD	2	YES	Yes	565	3	R 488 491	R 410 256	R 36 000	R 27 120	R 347 136	R 430 769	R 457 307	
300016206	TSHWABELELA PRIMARY SCHOOL	FRANCES BAARD	2	YES	Yes	1202	7	R 663 991	R 711 732	R 84 000	R 62 312	R 565 421	R 747 319	R 784 685	
300013305	ULCOO PRIMARY SCHOOL	FRANCES BAARD	3	YES	Yes	70	1	R 45 370	R 48 557	R 12 000	R 3 629	R 37 928	R 50 985	R 53 534	
300017304	UVALHARTS GEKOMMEERDE SKOOL	FRANCES BAARD	1	YES	Yes	1322	7	R 744 907	R 841 398	R 84 000	R 66 697	R 690 701	R 883 468	R 927 641	
300013402	UVALRIVER HOFKSKOOL	FRANCES BAARD	5	NO	Yes	488	3	R 35 670	R 214 310	R 36 000	R 17 422	R 160 888	R 225 025	R 236 276	
300017214	VALSPAN INTERMEDIATE SCHOOL	FRANCES BAARD	3	YES	Yes	1350	7	R 801 633	R 813 272	R 84 000	R 69 320	R 659 952	R 853 935	R 896 632	
300016217	VENUS PRIMARIE SKOOL	FRANCES BAARD	3	YES	Yes	1240	7	R 652 542	R 731 578	R 84 000	R 64 282	R 583 296	R 768 156	R 806 564	
300012404	VINDOLWETHU SECONDARY SCHOOL	FRANCES BAARD	2	YES	Yes	1061	6	R 779 021	R 774 806	R 72 000	R 50 928	R 651 878	R 813 547	R 854 224	
300017215	WARRENTON PUBLIC PRIMARY SCHOOL	FRANCES BAARD	2	YES	Yes	1117	6	R 616 202	R 655 342	R 72 000	R 57 905	R 525 437	R 688 109	R 732 515	
300017305	WARREWALE COMBINED SCHOOL	FRANCES BAARD	2	YES	Yes	812	5	R 527 770	R 520 500	R 60 000	R 41 096	R 419 405	R 546 526	R 573 852	
300012220	WATERWORKS PRIMARY SCHOOL	FRANCES BAARD	3	YES	Yes	107	1	R 61 300	R 67 880	R 12 000	R 5 547	R 50 333	R 71 274	R 74 837	
300014403	WILLIAM PESCOT SECONDARY SCHOOL	FRANCES BAARD	4	NO	Yes	1111	6	R 626 640	R 527 177	R 72 000	R 39 663	R 415 514	R 553 536	R 581 212	
300016219	ZINGISA NO 1 PRIMARY SCHOOL	FRANCES BAARD	2	YES	Yes	864	5	R 539 413	R 536 024	R 60 000	R 44 110	R 431 914	R 562 825	R 590 966	
300105057	ABKOLWANE	JOHN TADLO GAETSEWE	3	YES	Yes	712	4	R 421 383	R 431 048	R 48 000	R 36 603	R 346 445	R 452 600	R 475 230	
300100037	BAGA LOTLHARE INTERMEDIATE SCHOOL	JOHN TADLO GAETSEWE	1	YES	Yes	602	4	R 399 189	R 439 196	R 48 000	R 29 103	R 362 093	R 461 156	R 484 214	
300100042	BADHILE PRIMARY SCHOOL	JOHN TADLO GAETSEWE	1	YES	Yes	100	1	R 61 798	R 64 224	R 12 000	R 5 184	R 47 040	R 67 435	R 70 807	
300104042	BAGA PHADINA SECONDARY SCHOOL	JOHN TADLO GAETSEWE	3	YES	Yes	306	2	R 173 702	R 226 694	R 24 000	R 14 688	R 188 006	R 238 029	R 249 931	
300100054	BATHAKOPI PRIMARY SCHOOL	JOHN TADLO GAETSEWE	1	YES	Yes	272	2	R 164 913	R 166 049	R 24 000	R 14 100	R 127 949	R 174 352	R 183 069	
300100055	BATHREDI TECH & COM SECONDARY SCHOOL	JOHN TADLO GAETSEWE	3	YES	Yes	1023	6	R 694 723	R 749 635	R 72 000	R 49 104	R 628 531	R 787 117	R 826 473	
300106000	BAIKHARA BOODLUNG HIGH SCHOOL	JOHN TADLO GAETSEWE	1	YES	Yes	763	4	R 517 858	R 553 411	R 48 000	R 36 624	R 468 787	R 581 082	R 610 136	
300045219	BAIKHARE BOODLUNG PRIMARY SCHOOL	JOHN TADLO GAETSEWE	1	YES	Yes	1534	8	R 870 719	R 897 116	R 96 000	R 79 523	R 721 594	R 941 972	R 989 071	
300100081	BAKEHI PRIMARY SCHOOL	JOHN TADLO GAETSEWE	1	YES	Yes	105	1	R 67 771	R 66 835	R 12 000	R 5 443	R 49 392	R 70 177	R 73 686	
300100095	BATHLARO TITAPING SECONDARY SCHOOL	JOHN TADLO GAETSEWE	3	YES	Yes	992	5	R 642 374	R 717 101	R 60 000	R 47 616	R 609 485	R 752 956	R 790 604	
300100102	BATSWELELESE PRIMARY SCHOOL	JOHN TADLO GAETSEWE	1	YES	Yes	173	2	R 108 164	R 114 348	R 24 000	R 8 968	R 81 379	R 120 065	R 126 068	
300100131	BOGABE PRIMARY SCHOOL	JOHN TADLO GAETSEWE	1	YES	Yes	152	2	R 101 692	R 103 380	R 24 000	R 7 880	R 71 501	R 108 550	R 113 977	
300100134	BOGOSING LERIVE PRIMARY SCHOOL	JOHN TADLO GAETSEWE	1	YES	Yes	115	1	R 84 269	R 72 058	R 12 000	R 5 962	R 54 096	R 75 660	R 79 444	
300100159	BOITSHIRELETSO PRIMARY SCHOOL	JOHN TADLO GAETSEWE	1	YES	Yes	185	2	R 120 111	R 120 614	R 24 000	R 9 590	R 87 024	R 126 645	R 132 977	
300100166	BOITELANGOMO PRIMARY SCHOOL	JOHN TADLO GAETSEWE	1	YES	Yes	307	2	R 170 389	R 184 328	R 24 000	R 15 915	R 144 413	R 193 544	R 203 221	

NATIONAL SCHOOL NUTRITION PROGRAMME ALLOCATIONS		Main appropriation		Medium-term estimates															
300100200 BOSELE INTERMEDIATE SCHOOL	JOHN TAQILO GAETSEWE	1	YES	276	2	R	200 542	R	198 273	R	24 000	R	13 482	R	160 790	R	208 186	R	218 596
300100201 BOSHEUNG INTERMEDIATE SCHOOL	JOHN TAQILO GAETSEWE	1	YES	318	2	R	196 381	R	221 608	R	24 000	R	15 621	R	181 987	R	232 689	R	244 323
300100208 BOTHEITHLETSI PRIMARY SCHOOL	JOHN TAQILO GAETSEWE	1	YES	234	2	R	141 019	R	146 204	R	24 000	R	12 131	R	110 074	R	153 514	R	161 190
300100557 BODITHONG SECONDARY SCHOOL	JOHN TAQILO GAETSEWE	1	YES	280	2	R	83 021	R	209 472	R	24 000	R	13 440	R	172 032	R	219 946	R	230 943
300100730 BORDITHONG PRIMARY SCHOOL	JOHN TAQILO GAETSEWE	1	YES	131	2	R	86 758	R	92 413	R	24 000	R	6 791	R	61 622	R	97 034	R	101 886
300100746 COLSTON INTERMEDIATE SCHOOL	JOHN TAQILO GAETSEWE	1	YES	339	2	R	209 945	R	209 028	R	24 000	R	17 355	R	167 674	R	219 480	R	230 454
300044203 DEBEN PRIMER SCHOOL	JOHN TAQILO GAETSEWE	1	YES	1625	9	R	874 702	R	956 640	R	108 000	R	84 240	R	764 400	R	1 004 472	R	1 054 696
300100771 DIBOTSWA SECONDARY SCHOOL	JOHN TAQILO GAETSEWE	1	YES	608	4	R	325 032	R	450 739	R	48 000	R	29 184	R	373 555	R	473 276	R	498 940
300100316 DITSHIPENG INTERMEDIATE SCHOOL	JOHN TAQILO GAETSEWE	1	YES	428	3	R	260 394	R	270 311	R	36 000	R	21 892	R	212 419	R	283 817	R	298 018
300100337 DUTTON PRIMARY SCHOOL	JOHN TAQILO GAETSEWE	1	YES	57	1	R	42 881	R	41 768	R	12 000	R	2 955	R	26 813	R	43 856	R	46 049
300100345 EDICANG PRIMARY SCHOOL	JOHN TAQILO GAETSEWE	1	YES	208	2	R	119 613	R	132 626	R	24 000	R	10 783	R	97 843	R	139 257	R	146 220
300100363 ETHEL PRIMARY SCHOOL	JOHN TAQILO GAETSEWE	1	YES	278	2	R	166 904	R	169 183	R	24 000	R	14 412	R	130 771	R	177 642	R	186 524
300100383 GAMESI PRIMARY SCHOOL	JOHN TAQILO GAETSEWE	1	YES	477	3	R	284 456	R	285 108	R	36 000	R	24 728	R	224 381	R	299 364	R	314 332
300100387 GADIBOE INTERMEDIATE SCHOOL	JOHN TAQILO GAETSEWE	1	YES	155	2	R	108 004	R	119 804	R	24 000	R	7 628	R	88 176	R	125 794	R	132 084
300053201 GAEGAKE PRIMARY SCHOOL	JOHN TAQILO GAETSEWE	1	YES	752	4	R	474 259	R	440 724	R	48 000	R	38 984	R	353 741	R	462 761	R	485 899
300100394 GAHOHUNE INTERMEDIATE SCHOOL	JOHN TAQILO GAETSEWE	1	YES	321	2	R	181 652	R	198 977	R	24 000	R	16 441	R	158 486	R	208 874	R	219 317
300100395 GAKGATSWANA PRIMARY SCHOOL	JOHN TAQILO GAETSEWE	1	YES	752	4	R	413 954	R	440 724	R	48 000	R	38 984	R	353 741	R	462 761	R	485 899
300100397 GALALETSANG SCIENCE SECONDARY SCHOOL	JOHN TAQILO GAETSEWE	3	YES	874	5	R	523 603	R	605 818	R	60 000	R	39 552	R	506 266	R	636 108	R	667 914
300100401 GALATLO PRIMARY SCHOOL	JOHN TAQILO GAETSEWE	1	YES	108	1	R	64 287	R	68 402	R	12 000	R	5 599	R	50 803	R	71 822	R	75 413
300100400 GALORE PRIMARY SCHOOL	JOHN TAQILO GAETSEWE	1	YES	258	2	R	144 503	R	158 738	R	24 000	R	13 375	R	121 363	R	166 675	R	175 009
300044208 GAMAGARA HOERKSKOOL	JOHN TAQILO GAETSEWE	1	YES	837	5	R	548 501	R	614 429	R	60 000	R	40 176	R	514 253	R	645 150	R	677 408
300100402 GAMASEGO PRIMARY SCHOOL	JOHN TAQILO GAETSEWE	3	YES	227	2	R	124 093	R	142 548	R	24 000	R	11 768	R	106 781	R	149 676	R	157 160
300100403 GAMOTSWEDI PRIMARY SCHOOL	JOHN TAQILO GAETSEWE	1	YES	213	2	R	133 552	R	135 237	R	24 000	R	11 042	R	100 195	R	141 999	R	149 099
300100404 GAMOHANA INTERMEDIATE SCHOOL	JOHN TAQILO GAETSEWE	1	YES	1129	6	R	696 329	R	804 012	R	72 000	R	54 626	R	677 386	R	844 212	R	886 423
300100405 GAMOPEDI PRIMARY SCHOOL	JOHN TAQILO GAETSEWE	1	YES	349	2	R	190 799	R	206 262	R	24 000	R	18 092	R	164 170	R	216 575	R	227 404
300100406 GAMORONA PRIMARY SCHOOL	JOHN TAQILO GAETSEWE	1	YES	215	2	R	129 071	R	136 282	R	24 000	R	11 146	R	101 136	R	143 096	R	150 250
300100410 GANTATLANG PRIMARY SCHOOL	JOHN TAQILO GAETSEWE	1	YES	472	3	R	257 077	R	282 497	R	36 000	R	24 468	R	222 029	R	296 672	R	311 453
300100418 GARAPOMANA PRIMARY SCHOOL	JOHN TAQILO GAETSEWE	1	YES	62	1	R	43 379	R	44 379	R	12 000	R	3 214	R	29 165	R	46 598	R	48 928
300100421 GASEKOWWE JANITIE INTERMEDIATE SCHOOL	JOHN TAQILO GAETSEWE	1	YES	170	2	R	139 578	R	129 460	R	24 000	R	8 356	R	97 104	R	135 933	R	142 729
300100426 GATA-I-WA-TLOU INTERMEDIATE SCHOOL	JOHN TAQILO GAETSEWE	1	YES	147	2	R	93 819	R	113 944	R	24 000	R	7 760	R	82 685	R	119 642	R	125 624
300100429 GATHI HOSE PRIMARY SCHOOL	JOHN TAQILO GAETSEWE	1	YES	334	2	R	159 437	R	198 428	R	24 000	R	17 315	R	157 114	R	208 350	R	218 767
300100441 GLEN RED PRIMARY SCHOOL	JOHN TAQILO GAETSEWE	1	YES	1095	6	R	581 356	R	643 853	R	72 000	R	56 765	R	515 088	R	676 045	R	709 848
300100460 GOODHOPE PRIMARY SCHOOL	JOHN TAQILO GAETSEWE	1	YES	196	2	R	122 102	R	126 359	R	24 000	R	10 161	R	92 198	R	132 677	R	139 311
300100478 H SAANE PRIMARY SCHOOL	JOHN TAQILO GAETSEWE	3	YES	197	2	R	120 111	R	126 881	R	24 000	R	10 212	R	92 669	R	133 225	R	139 887
300045403 HOERKSKOOL WRENCVILLE	JOHN TAQILO GAETSEWE	3	YES	748	4	R	551 054	R	543 475	R	48 000	R	35 904	R	459 571	R	570 649	R	599 181
300045303 HOTTAZEL COMBINED SCHOOL	JOHN TAQILO GAETSEWE	3	YES	674	4	R	472 702	R	438 113	R	48 000	R	33 896	R	356 218	R	460 019	R	483 020
300100526 IKAKANYENG SECONDARY SCHOOL	JOHN TAQILO GAETSEWE	1	YES	215	2	R	137 314	R	166 416	R	24 000	R	10 320	R	132 096	R	174 737	R	183 474
300100532 IKHEMELENG PRIMARY SCHOOL	JOHN TAQILO GAETSEWE	1	YES	162	2	R	102 190	R	108 603	R	24 000	R	8 398	R	76 205	R	114 033	R	119 735
300100535 IKETILETSO INTERMEDIATE SCHOOL	JOHN TAQILO GAETSEWE	3	YES	1132	6	R	730 601	R	769 137	R	72 000	R	55 780	R	641 357	R	807 593	R	847 973
300100542 INHELENG PRIMARY SCHOOL	JOHN TAQILO GAETSEWE	1	YES	166	2	R	111 151	R	110 692	R	24 000	R	8 605	R	79 086	R	116 226	R	122 038

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300100555	ISAGONTLE PRIMARY SCHOOL	JOHN TAQLO GAETSEWE	3	YES	YES	905	5	R	512 589	R	512 627	R	60 000	R	46 915	R	425 712	R	559 259	R	587 221
300100556	ITEKELENG PRIMARY SCHOOL	JOHN TAQLO GAETSEWE	1	YES	YES	197	2	R	136 538	R	126 881	R	24 000	R	10 212	R	91 669	R	133 225	R	139 887
300100573	ITOTLENG COMMERCIAL SECONDARY SCHOOL	JOHN TAQLO GAETSEWE	1	YES	YES	403	3	R	296 304	R	302 947	R	36 000	R	19 344	R	247 603	R	318 095	R	333 999
300100575	ITSHOKENG PRIMARY SCHOOL	JOHN TAQLO GAETSEWE	1	YES	YES	89	1	R	56 820	R	58 479	R	12 000	R	4 614	R	41 866	R	61 403	R	64 473
300100629	KAREPANI PRIMARY SCHOOL	JOHN TAQLO GAETSEWE	1	YES	YES	201	2	R	121 604	R	128 970	R	24 000	R	10 420	R	94 550	R	135 419	R	142 190
300100641	KATHOLELA PRIMARY SCHOOL	JOHN TAQLO GAETSEWE	1	YES	YES	183	2	R	107 666	R	119 570	R	24 000	R	9 487	R	86 083	R	125 548	R	131 826
300100646	KEGOMODITSE SECONDARY SCHOOL	JOHN TAQLO GAETSEWE	1	YES	YES	370	2	R	221 582	R	269 088	R	24 000	R	17 760	R	227 328	R	282 542	R	296 670
300100707	KHIBA SECONDARY SCHOOL	JOHN TAQLO GAETSEWE	1	YES	YES	239	2	R	130 291	R	182 314	R	24 000	R	11 472	R	146 842	R	191 429	R	201 001
300100735	KHUUSI PRIMARY SCHOOL	JOHN TAQLO GAETSEWE	1	YES	YES	138	2	R	96 452	R	100 414	R	24 000	R	7 035	R	69 379	R	105 435	R	110 707
300045207	KITLANYANG PRIMARY SCHOOL	JOHN TAQLO GAETSEWE	2	YES	YES	130	2	R	85 763	R	91 891	R	24 000	R	6 739	R	61 152	R	96 486	R	101 310
300100754	KORING PRIMARY SCHOOL	JOHN TAQLO GAETSEWE	1	YES	YES	208	2	R	124 591	R	132 626	R	24 000	R	10 783	R	97 843	R	139 257	R	146 220
300100760	KOPANO INTERMEDIATE SCHOOL	JOHN TAQLO GAETSEWE	1	YES	YES	328	2	R	204 156	R	235 801	R	24 000	R	15 894	R	195 907	R	247 591	R	259 971
300100769	KP TOTO TECHNICAL AND COMMERCIAL SECONDARY SCHOOL	JOHN TAQLO GAETSEWE	1	YES	YES	1005	6	R	651 950	R	737 712	R	72 000	R	48 240	R	617 472	R	774 598	R	813 327
300100774	KCS SHUPING SECONDARY SCHOOL	JOHN TAQLO GAETSEWE	1	YES	YES	543	3	R	339 077	R	395 683	R	36 000	R	26 064	R	333 619	R	415 467	R	436 241
300100778	KUDUMANE PRIMARY SCHOOL	JOHN TAQLO GAETSEWE	1	YES	YES	508	3	R	288 936	R	301 298	R	36 000	R	26 335	R	238 963	R	316 363	R	332 181
300044302	LANGBERG HIGH SCHOOL	JOHN TAQLO GAETSEWE	3	YES	YES	817	5	R	528 710	R	601 181	R	60 000	R	39 216	R	501 965	R	631 240	R	662 802
300100817	LARENG PRIMARY SCHOOL	JOHN TAQLO GAETSEWE	1	YES	YES	840	5	R	456 338	R	498 682	R	60 000	R	43 546	R	395 136	R	523 616	R	549 796
300102379	LEBARAMELE SPECIAL SCHOOL	JOHN TAQLO GAETSEWE	0	NO	YES	150	2	R	92 234	R	102 336	R	24 000	R	7 776	R	70 560	R	107 453	R	112 825
300100821	LEBANG SECONDARY SCHOOL	JOHN TAQLO GAETSEWE	1	YES	YES	207	2	R	186 470	R	161 117	R	24 000	R	9 936	R	127 181	R	169 173	R	177 631
300100840	LEHKEENG INTERMEDIATE SCHOOL	JOHN TAQLO GAETSEWE	1	YES	YES	370	2	R	197 270	R	217 229	R	24 000	R	19 181	R	174 048	R	228 090	R	239 495
300100869	LERUOMO PRIMARY SCHOOL	JOHN TAQLO GAETSEWE	1	YES	YES	743	4	R	391 055	R	436 024	R	48 000	R	38 517	R	349 507	R	457 826	R	480 717
300100873	LESODI SECONDARY SCHOOL	JOHN TAQLO GAETSEWE	1	YES	YES	426	3	R	337 800	R	318 182	R	36 000	R	20 448	R	261 734	R	334 092	R	350 796
300100890	LETHAKA/LENG PRIMARY SCHOOL	JOHN TAQLO GAETSEWE	1	YES	YES	307	2	R	165 909	R	184 378	R	24 000	R	15 915	R	144 413	R	193 544	R	203 221
300100917	LOGORATE PRIMARY SCHOOL	JOHN TAQLO GAETSEWE	1	YES	YES	186	2	R	113 142	R	121 137	R	24 000	R	9 642	R	87 494	R	127 193	R	133 553
300100923	LONGHURST PRIMARY SCHOOL	JOHN TAQLO GAETSEWE	1	YES	YES	80	1	R	49 851	R	53 779	R	12 000	R	4 147	R	37 632	R	56 468	R	59 292
300100971	MAADIBENG PRIMARY SCHOOL	JOHN TAQLO GAETSEWE	1	YES	YES	416	3	R	212 702	R	253 252	R	36 000	R	21 565	R	195 686	R	265 914	R	279 210
300100980	MAADUO INTERMEDIATE SCHOOL	JOHN TAQLO GAETSEWE	1	YES	YES	179	2	R	89 658	R	91 369	R	24 000	R	6 687	R	60 682	R	95 937	R	100 734
300100993	MAGONATE PRIMARY SCHOOL	JOHN TAQLO GAETSEWE	1	YES	YES	93	1	R	56 372	R	60 568	R	12 000	R	4 821	R	43 747	R	63 597	R	66 777
300100998	MAHICANE PRIMARY SCHOOL	JOHN TAQLO GAETSEWE	1	YES	YES	559	3	R	318 804	R	377 932	R	36 000	R	28 979	R	267 954	R	344 329	R	361 545
300101004	MAIKALLELO INTERMEDIATE SCHOOL	JOHN TAQLO GAETSEWE	1	YES	YES	967	5	R	506 057	R	574 360	R	60 000	R	49 212	R	465 149	R	603 078	R	633 232
300044303	MAIKALLELO PRIMARY SCHOOL	JOHN TAQLO GAETSEWE	2	YES	YES	545	3	R	187 550	R	370 621	R	36 000	R	28 253	R	256 368	R	336 652	R	353 484
300101010	MAIPEING PRIMARY SCHOOL	JOHN TAQLO GAETSEWE	1	YES	YES	298	2	R	183 879	R	179 628	R	24 000	R	15 448	R	140 179	R	188 609	R	198 039
300101011	MAIPHINCKE PRIMARY SCHOOL	JOHN TAQLO GAETSEWE	1	YES	YES	214	2	R	126 085	R	135 759	R	24 000	R	11 094	R	100 666	R	142 547	R	149 675
300101030	MAKGOLOKWE SECONDARY SCHOOL	JOHN TAQLO GAETSEWE	3	YES	YES	555	3	R	356 314	R	403 632	R	36 000	R	26 640	R	340 992	R	423 814	R	445 004
300101035	MAKHUBUNG PRIMARY SCHOOL	JOHN TAQLO GAETSEWE	1	YES	YES	137	2	R	86 261	R	95 547	R	24 000	R	7 102	R	64 445	R	100 324	R	105 340
300101037	MAKOLOKOMENG PRIMARY SCHOOL	JOHN TAQLO GAETSEWE	1	YES	YES	173	2	R	86 261	R	114 348	R	24 000	R	8 968	R	81 379	R	120 065	R	126 068
300101056	MAMASILO INTERMEDIATE SCHOOL	JOHN TAQLO GAETSEWE	1	YES	YES	250	2	R	135 197	R	175 444	R	24 000	R	12 388	R	139 056	R	184 216	R	193 427
300101061	MA MORATWA INTERMEDIATE SCHOOL	JOHN TAQLO GAETSEWE	1	YES	YES	269	2	R	148 702	R	188 170	R	24 000	R	13 296	R	150 874	R	197 578	R	207 457
300101063	MA MPESTAD PRIMARY SCHOOL	JOHN TAQLO GAETSEWE	1	YES	YES	336	2	R	171 882	R	199 473	R	24 000	R	17 418	R	158 054	R	209 446	R	219 919
300101079	MA MVEDING PRIMARY SCHOOL	JOHN TAQLO GAETSEWE	1	YES	YES	359	2	R	200 257	R	211 484	R	24 000	R	18 611	R	168 874	R	222 058	R	233 161

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School Code	School Name	Programme	1	YES	Yes	226	2	R	R		R	R	R	R	R	R	R	R	R	R	
300104003	INAKA PRIMARY SCHOOL	JOHN TAQLO GAETSEWE	1	YES	Yes	226	2	R	138 530	R	142 026	R	24 000	R	11 716	R	106 310	R	149 128	R	156 584
300101090	MAPOTENG PRIMARY SCHOOL	JOHN TAQLO GAETSEWE	3	YES	Yes	459	3	R	260 063	R	275 708	R	36 000	R	23 795	R	215 914	R	289 494	R	303 968
300101098	MAPATITSE PRIMARY SCHOOL	JOHN TAQLO GAETSEWE	1	YES	Yes	79	1	R	60 304	R	53 257	R	12 000	R	4 095	R	37 162	R	55 920	R	58 716
300101099	MARCH PRIMARY SCHOOL	JOHN TAQLO GAETSEWE	1	YES	Yes	77	1	R	54 829	R	52 212	R	12 000	R	3 992	R	36 221	R	54 823	R	57 564
300101105	MARENAME PRIMARY SCHOOL	JOHN TAQLO GAETSEWE	1	YES	Yes	183	2	R	113 640	R	119 570	R	24 000	R	9 487	R	86 083	R	125 548	R	131 826
300101121	MARUANO INTERMEDIATE SCHOOL	JOHN TAQLO GAETSEWE	1	YES	Yes	61	1	R	57 508	R	52 406	R	12 000	R	2 928	R	37 478	R	55 027	R	57 778
300101123	MARUPING PRIMARY SCHOOL	JOHN TAQLO GAETSEWE	1	YES	Yes	424	3	R	262 552	R	257 430	R	36 000	R	21 980	R	199 450	R	270 301	R	283 816
300101125	MASAKONG PRIMARY SCHOOL	JOHN TAQLO GAETSEWE	1	YES	Yes	50	1	R	35 932	R	38 112	R	12 000	R	2 592	R	23 520	R	40 018	R	42 018
300104002	MATHANTHANYANE PRIMARY SCHOOL	JOHN TAQLO GAETSEWE	3	YES	Yes	74	3	R	42 881	R	50 646	R	12 000	R	3 836	R	34 810	R	53 178	R	55 837
300101163	MATSHANE INTERMEDIATE SCHOOL	JOHN TAQLO GAETSEWE	1	YES	Yes	121	2	R	70 314	R	87 892	R	24 000	R	6 253	R	57 638	R	92 286	R	96 901
300101178	METSEMANENG PRIMARY SCHOOL	JOHN TAQLO GAETSEWE	1	YES	Yes	113	1	R	63 291	R	71 013	R	12 000	R	5 858	R	53 155	R	74 564	R	78 292
300101196	METSEMANENG PRIMARY SCHOOL	JOHN TAQLO GAETSEWE	1	YES	Yes	68	1	R	45 370	R	47 512	R	12 000	R	3 525	R	31 987	R	49 888	R	52 382
300101239	METSATSHIPI PRIMARY SCHOOL	JOHN TAQLO GAETSEWE	1	YES	Yes	123	2	R	67 793	R	88 236	R	24 000	R	6 376	R	57 859	R	92 647	R	97 280
300101273	MOED SECONDARY SCHOOL	JOHN TAQLO GAETSEWE	1	YES	Yes	269	2	R	160 296	R	202 186	R	24 000	R	12 912	R	165 274	R	212 295	R	222 910
300101304	MOHOLONG PRIMARY SCHOOL	JOHN TAQLO GAETSEWE	1	YES	Yes	907	5	R	504 127	R	533 672	R	60 000	R	47 019	R	426 653	R	560 355	R	588 373
300101360	MONOKETSI INTERMEDIATE SCHOOL	JOHN TAQLO GAETSEWE	1	YES	Yes	111	1	R	74 292	R	80 060	R	12 000	R	5 478	R	62 582	R	84 063	R	88 266
300101373	MOBALADI PRIMARY SCHOOL	JOHN TAQLO GAETSEWE	1	YES	Yes	648	4	R	361 187	R	386 412	R	48 000	R	33 592	R	304 819	R	405 732	R	426 019
300101402	MOSHAWENG SECONDARY SCHOOL	JOHN TAQLO GAETSEWE	1	YES	Yes	164	2	R	125 822	R	132 634	R	24 000	R	7 872	R	100 762	R	139 265	R	146 229
300101450	MOTSHWAKGOLE INTERMEDIATE SCHOOL	JOHN TAQLO GAETSEWE	1	YES	Yes	630	4	R	378 615	R	438 121	R	48 000	R	30 985	R	359 136	R	460 027	R	483 028
300101486	NAMETSEGA SECONDARY SCHOOL	JOHN TAQLO GAETSEWE	1	YES	Yes	403	3	R	264 355	R	302 947	R	36 000	R	19 344	R	247 603	R	318 095	R	333 999
300101492	NCWELENGWE PRIMARY SCHOOL	JOHN TAQLO GAETSEWE	1	YES	Yes	457	3	R	257 596	R	274 664	R	36 000	R	23 691	R	214 973	R	288 397	R	302 817
300101503	NCWENG PRIMARY SCHOOL	JOHN TAQLO GAETSEWE	1	YES	Yes	208	2	R	134 547	R	132 626	R	24 000	R	10 783	R	97 843	R	139 257	R	146 220
300101496	NEW SNAUSWANE PRIMARY SCHOOL	JOHN TAQLO GAETSEWE	1	YES	Yes	219	2	R	139 027	R	138 371	R	24 000	R	11 353	R	103 018	R	145 289	R	152 554
300445304	NOORD-KAAP PRIMÈRE SKOOL	JOHN TAQLO GAETSEWE	2	YES	Yes	1546	8	R	861 759	R	903 383	R	96 000	R	80 145	R	727 238	R	948 552	R	995 980
300101550	ONABELE INTERMEDIATE SCHOOL	JOHN TAQLO GAETSEWE	1	YES	Yes	200	2	R	131 006	R	133 774	R	24 000	R	10 222	R	99 552	R	140 463	R	147 486
300101553	ORONTSE PRIMARY SCHOOL	JOHN TAQLO GAETSEWE	1	YES	Yes	86	1	R	58 313	R	56 913	R	12 000	R	4 458	R	40 454	R	59 758	R	62 746
300101562	OLIBOGENG INTERMEDIATE SCHOOL	JOHN TAQLO GAETSEWE	1	YES	Yes	500	3	R	332 168	R	354 165	R	36 000	R	24 357	R	293 808	R	371 873	R	390 467
300101568	OMANG PRIMARY SCHOOL	JOHN TAQLO GAETSEWE	1	YES	Yes	1154	6	R	686 463	R	674 665	R	72 000	R	59 823	R	542 842	R	708 398	R	743 818
300101579	OREEDITSE PRIMARY SCHOOL	JOHN TAQLO GAETSEWE	3	YES	Yes	276	2	R	126 582	R	142 026	R	24 000	R	11 716	R	106 310	R	149 128	R	156 584
300101598	PAKO SECONDARY SCHOOL	JOHN TAQLO GAETSEWE	2	YES	Yes	95	1	R	151 358	R	74 928	R	12 000	R	4 560	R	58 368	R	78 674	R	87 608
300101614	PERTH PRIMARY SCHOOL	JOHN TAQLO GAETSEWE	3	YES	Yes	192	2	R	141 019	R	124 270	R	24 000	R	9 953	R	90 317	R	130 484	R	137 008
300101617	PHAKANE SECONDARY SCHOOL	JOHN TAQLO GAETSEWE	3	YES	Yes	533	3	R	323 755	R	389 059	R	36 000	R	25 584	R	327 475	R	408 512	R	428 938
300101655	PITSO JANTHE SECONDARY SCHOOL	JOHN TAQLO GAETSEWE	3	YES	Yes	517	3	R	376 104	R	378 461	R	36 000	R	24 816	R	317 645	R	397 384	R	417 253
300101691	PULULO PRIMARY SCHOOL	JOHN TAQLO GAETSEWE	2	YES	Yes	558	3	R	285 949	R	327 410	R	36 000	R	28 927	R	262 483	R	343 780	R	360 969
300101753	RAPETLANG INTERMEDIATE SCHOOL	JOHN TAQLO GAETSEWE	1	YES	Yes	364	2	R	200 622	R	220 543	R	24 000	R	18 693	R	177 850	R	231 570	R	243 148
300101776	REAITA INTERMEDIATE SCHOOL	JOHN TAQLO GAETSEWE	3	YES	Yes	159	2	R	116 965	R	121 893	R	24 000	R	7 836	R	90 058	R	127 988	R	134 387
300101783	REARATA INTERMEDIATE SCHOOL	JOHN TAQLO GAETSEWE	3	YES	Yes	443	3	R	250 107	R	267 352	R	36 000	R	22 965	R	208 387	R	280 720	R	294 756
300101790	REEBONE INTERMEDIATE SCHOOL	JOHN TAQLO GAETSEWE	3	YES	Yes	42	1	R	33 389	R	37 718	R	12 000	R	2 074	R	23 645	R	39 604	R	41 585
300101817	RETHMOGETSE PRIMARY SCHOOL	JOHN TAQLO GAETSEWE	3	YES	Yes	111	1	R	71 256	R	69 969	R	12 000	R	5 754	R	52 214	R	73 467	R	77 140
300101821	REKGABATILE SECONDARY SCHOOL	JOHN TAQLO GAETSEWE	3	YES	Yes	666	4	R	499 344	R	489 158	R	48 000	R	31 968	R	409 190	R	513 616	R	539 297

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3000101825	REKLELE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	3	YES	YES	231	2	R	126 085	R	144 637	R	24 000	R	11 975	R	108 662	R	151 869	R	159 463										
3000101827	REKAMOGO SECONDARY SCHOOL	JOHN TAOLO GAETSEWE	3	YES	YES	802	5	R	607 262	R	591 245	R	60 000	R	38 496	R	492 749	R	620 807	R	651 847										
3000101836	RESOLOITSE INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	3	YES	YES	60	1	R	44 827	R	48 240	R	12 000	R	2 976	R	33 264	R	50 652	R	53 185										
3000101851	ROBANWANE TODD II PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	3	YES	YES	689	4	R	401 509	R	407 823	R	48 000	R	35 718	R	324 106	R	428 215	R	449 625										
3000101862	RUSFONTEIN PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	3	YES	YES	124	2	R	85 265	R	88 758	R	24 000	R	6 428	R	58 330	R	93 196	R	97 855										
3000101901	SENBENG PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	3	YES	YES	429	3	R	240 649	R	260 041	R	36 000	R	22 239	R	201 802	R	273 043	R	286 695										
3000101920	SEOPOTOSO INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	3	YES	YES	224	2	R	118 707	R	167 332	R	24 000	R	10 890	R	132 442	R	175 698	R	184 483										
3000101919	SEGOYANA PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	3	YES	YES	1437	8	R	756 155	R	846 459	R	96 000	R	74 494	R	675 965	R	888 782	R	933 221										
3000101922	SEGWANENG PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	3	YES	YES	162	2	R	117 622	R	108 603	R	24 000	R	8 398	R	76 205	R	114 033	R	119 735										
3000101955	SENGALE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	YES	480	3	R	266 037	R	286 675	R	36 000	R	24 883	R	225 792	R	301 009	R	316 659										
3000101974	SESHENG PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	3	YES	YES	384	2	R	203 741	R	224 540	R	24 000	R	19 907	R	180 634	R	235 767	R	247 556										
3000101985	SEUPE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	3	YES	YES	719	4	R	404 994	R	423 491	R	48 000	R	37 273	R	338 218	R	444 665	R	466 898										
3000101991	SHALAMA PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	3	YES	YES	125	2	R	87 256	R	89 280	R	24 000	R	6 480	R	58 800	R	93 744	R	98 431										
3000101998	SHOLOUANG PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	3	YES	YES	384	2	R	205 733	R	224 540	R	24 000	R	19 907	R	180 634	R	235 767	R	247 556										
3000443004	SSHEN INTERMEDIATE INHLE SCHOOL	JOHN TAOLO GAETSEWE	2	YES	YES	1127	6	R	605 270	R	691 400	R	72 000	R	57 579	R	561 821	R	725 970	R	762 268										
3000444218	SSHEN PRIMÈRE SKOOL	JOHN TAOLO GAETSEWE	2	YES	YES	477	3	R	277 486	R	285 108	R	36 000	R	24 728	R	224 381	R	299 364	R	314 332										
300102079	THAE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	3	YES	YES	70	1	R	47 362	R	48 557	R	12 000	R	3 629	R	32 928	R	50 985	R	53 534										
300102081	THAGANYANE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	3	YES	YES	569	3	R	311 835	R	333 155	R	36 000	R	29 497	R	267 658	R	349 832	R	367 303										
300102117	THLESIGO INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	3	YES	YES	328	2	R	240 902	R	231 596	R	24 000	R	16 009	R	191 587	R	243 176	R	255 335										
300102193	TONGWANE INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	3	YES	YES	249	2	R	164 316	R	179 827	R	24 000	R	12 202	R	143 626	R	188 819	R	198 259										
300102200	TSELENGWE INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	3	YES	YES	135	2	R	97 037	R	97 726	R	24 000	R	6 910	R	66 816	R	102 612	R	107 743										
300102209	TSELANCHO INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	3	YES	YES	200	2	R	128 593	R	133 494	R	24 000	R	10 230	R	99 264	R	140 168	R	147 177										
300102234	TSHIMOLOGO INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	3	YES	YES	578	3	R	439 228	R	395 741	R	36 000	R	28 378	R	331 363	R	415 528	R	436 304										
300102261	TSHENG PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	3	YES	YES	358	2	R	211 208	R	210 962	R	24 000	R	18 559	R	168 403	R	221 510	R	232 586										
300104019	TSEO PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	3	YES	YES	316	2	R	171 882	R	189 028	R	24 000	R	16 381	R	148 646	R	198 479	R	208 403										
300102050	TI LEKALAKE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	2	YES	YES	580	3	R	322 786	R	338 899	R	36 000	R	30 067	R	272 832	R	355 844	R	373 636										
300045213	VAN ZYLUS INTERMEDIATE SKOOL	JOHN TAOLO GAETSEWE	2	YES	YES	546	3	R	301 700	R	329 693	R	36 000	R	28 070	R	265 622	R	346 177	R	363 486										
300102314	VLAKFONTEIN INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	3	YES	YES	964	5	R	551 007	R	578 857	R	60 000	R	49 551	R	469 306	R	607 800	R	638 190										
300045218	WYFECHEVILLE PRIMÈRE SKOOL	JOHN TAOLO GAETSEWE	2	YES	YES	1594	8	R	789 578	R	928 451	R	96 000	R	82 633	R	749 818	R	974 873	R	1 023 617										
300034302	BRANDVLEI INTERMEDIATE SKOOL	NAMAQUA	2	YES	YES	436	3	R	270 289	R	283 599	R	36 000	R	22 057	R	225 542	R	297 779	R	312 668										
300032201	BUFFELSRIJVER VEG PRIMÈRE SKOOL	NAMAQUA	4	NO	YES	166	2	R	81 840	R	80 722	R	24 000	R	5 926	R	50 796	R	84 758	R	88 956										
300031201	BULLETRAP PRIMÈRE SKOOL	NAMAQUA	3	YES	YES	56	1	R	37 406	R	41 245	R	12 000	R	2 903	R	26 342	R	43 308	R	45 473										
300034201	CAROLUSBERG PRIMÈRE SKOOL	NAMAQUA	4	NO	YES	74	1	R	34 970	R	37 286	R	12 000	R	2 642	R	22 644	R	39 150	R	41 108										
300031202	CONCORDIA PRIMÈRE SKOOL	NAMAQUA	4	NO	YES	651	4	R	280 580	R	270 447	R	48 000	R	23 241	R	199 206	R	283 969	R	298 167										
300031401	CONCORDIA SEKONDÊRE SKOOL	NAMAQUA	4	NO	YES	536	3	R	281 100	R	255 599	R	36 000	R	19 135	R	200 464	R	268 379	R	281 798										
300033203	DIEPDRIFT PRIMÈRE SKOOL	NAMAQUA	2	YES	YES	29	1	R	29 441	R	27 145	R	12 000	R	1 503	R	13 642	R	28 502	R	29 927										
300032301	DR IZAK VAN HEERIK PRIMÈRE SKOOL	NAMAQUA	5	NO	YES	1027	6	R	407 250	R	422 926	R	72 000	R	36 664	R	314 262	R	444 072	R	466 276										
300031203	DRIFTSAND PRIMÈRE SKOOL	NAMAQUA	5	NO	YES	353	2	R	75 890	R	76 780	R	24 000	R	5 462	R	46 818	R	80 094	R	84 099										
300031204	ELIZABETH WHIMMER PRIMÈRE SKOOL	NAMAQUA	4	NO	YES	33	1	R	24 120	R	23 276	R	12 000	R	1 178	R	10 058	R	24 440	R	25 662										
300031205	FEDDIHARD BRECHER PRIMARY	NAMAQUA	4	NO	YES	963	5	R	404 100	R	389 057	R	60 000	R	34 379	R	294 678	R	408 510	R	428 935										

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										R	R	R	R	R	R	R	R	R	R	R		
300032302	FJ SMT (NGK) INTERMEDIÊRE SKOOL	NAMAQUA	5	NO	Yes	621	4			290 660	R	276 788	R	48 000	R	22 170	R	206 618	R	290 637	R	305 158
300034303	FRANCOS WISSER PRIMÊRE SKOOL	NAMAQUA	4	NO	Yes	617	4			267 980	R	258 829	R	48 000	R	22 027	R	188 802	R	271 770	R	285 359
300033301	FRASERBURG GEKOMBEINDEDE SKOOL	NAMAQUA	2	YES	Yes	212	2			269 658	R	164 429	R	24 000	R	10 176	R	130 253	R	172 650	R	181 283
300033304	GEKOMBEINDESKOOL WILLISTON	NAMAQUA	4	NO	Yes	197	2			159 120	R	104 711	R	24 000	R	7 033	R	73 678	R	109 946	R	115 444
300034203	GOODHOUSE NGK PRIMÊRE SKOOL	NAMAQUA	4	NO	Yes	21	1			18 520	R	19 176	R	12 000	R	750	R	6 426	R	20 134	R	21 141
300033206	HANTAM PRIMÊRE SKOOL	NAMAQUA	4	NO	Yes	1430	8			588 810	R	584 631	R	96 000	R	51 051	R	437 580	R	613 863	R	644 556
300033401	HANTAM SEKONDÊRE SKOOL	NAMAQUA	4	NO	Yes	743	4			402 840	R	352 407	R	48 000	R	26 525	R	277 882	R	370 017	R	386 529
300031402	HOËRSKOOL ALEXANDERBAAI	NAMAQUA	5	NO	Yes	317	2			162 060	R	153 875	R	24 000	R	11 317	R	118 558	R	161 569	R	169 647
300034304	HOËRSKOOL BOESMANLAND	NAMAQUA	4	NO	Yes	399	2			210 960	R	187 476	R	24 000	R	14 244	R	149 276	R	196 844	R	206 686
300033302	HOËRSKOOL GARTIES	NAMAQUA	5	NO	Yes	265	2			138 540	R	137 571	R	24 000	R	9 461	R	99 110	R	139 199	R	146 159
300032303	IJ LAMBERT PRIMÊRE SKOOL	NAMAQUA	4	NO	Yes	236	2			111 590	R	104 641	R	24 000	R	8 425	R	72 216	R	109 873	R	115 367
300031207	JOHAN MEIN PRIMÊRE SKOOL	NAMAQUA	4	NO	Yes	111	1			51 420	R	49 929	R	12 000	R	3 963	R	33 966	R	52 425	R	55 046
300032205	KAMESKROON PRIMÊR	NAMAQUA	4	NO	Yes	120	1			70 290	R	53 004	R	12 000	R	4 284	R	36 720	R	55 654	R	58 437
300032305	KHAKKAS GEKOMBEINDEDE SKOOL	NAMAQUA	1	YES	Yes	587	3			366 809	R	392 312	R	36 800	R	29 067	R	327 245	R	411 927	R	432 524
300032202	KHDS MET PRIMÊRE SKOOL	NAMAQUA	1	YES	Yes	112	1			65 780	R	70 491	R	12 000	R	5 806	R	52 685	R	74 015	R	77 716
300032203	KLIPTFONTEIN MET PRIMÊRE SKOOL	NAMAQUA	3	YES	Yes	90	1			50 846	R	59 002	R	12 000	R	4 666	R	42 336	R	61 952	R	65 049
300034205	LAERSKOOL BRANDVLEI	NAMAQUA	2	YES	Yes	251	2			145 997	R	155 082	R	24 000	R	13 012	R	118 070	R	162 836	R	170 978
300033204	LAERSKOOL ELANDSVLEI	NAMAQUA	1	YES	Yes	43	1			27 947	R	34 456	R	12 000	R	2 229	R	20 227	R	36 179	R	37 988
300032108	LAERSKOOL GAFFIE MARIE	NAMAQUA	5	NO	Yes	289	2			120 340	R	122 751	R	24 000	R	10 317	R	88 434	R	128 889	R	135 333
300033221	LAERSKOOL KLENZEE	NAMAQUA	0	NO	Yes	185	2			107 168	R	120 614	R	24 000	R	9 590	R	87 024	R	126 645	R	132 977
300032306	LELTIFONTEIN INTERMEDIATE SCHOOL	NAMAQUA	1	YES	Yes	94	1			62 793	R	61 091	R	12 000	R	4 873	R	44 218	R	64 145	R	67 352
300032211	LEPELSFONTEIN RK PRIMÊRE SKOOL	NAMAQUA	1	YES	Yes	26	1			25 458	R	25 578	R	12 000	R	1 348	R	12 230	R	26 857	R	28 200
300033211	LOBNIESFONTEIN HOËRSKOOL	NAMAQUA	4	NO	Yes	141	2			89 400	R	81 768	R	24 000	R	5 034	R	52 734	R	85 856	R	90 149
300033305	LOBNIESFONTEIN LAERSKOOL	NAMAQUA	3	YES	Yes	378	2			214 195	R	221 407	R	24 000	R	19 596	R	177 811	R	232 477	R	244 101
300033307	MAI HERBE HUMAN INTERMEDIÊRE SKOOL	NAMAQUA	2	YES	Yes	658	4			267 451	R	391 634	R	48 000	R	34 111	R	309 523	R	411 216	R	431 776
300032206	MARAS GEDINK PRIMÊRE SKOOL	NAMAQUA	4	NO	Yes	78	1			40 220	R	38 653	R	12 000	R	2 785	R	23 868	R	40 585	R	42 614
300032307	MATHESKLOOF RK INTERMEDIÊRE SKOOL	NAMAQUA	4	NO	Yes	318	2			124 890	R	134 157	R	24 000	R	11 353	R	98 804	R	140 864	R	147 908
300033214	MIDDELPOS PRIMÊRE SKOOL	NAMAQUA	2	YES	Yes	106	1			71 256	R	67 357	R	12 000	R	5 495	R	49 862	R	70 725	R	74 262
300031302	NABABEEP GEKOMBEINDEDE SKOOL	NAMAQUA	5	NO	Yes	303	2			213 900	R	148 139	R	24 000	R	10 817	R	113 322	R	155 546	R	163 323
300033348	NICO BEKKER INTERMEDIATE SCHOOL	NAMAQUA	4	NO	Yes	601	4			196 120	R	253 362	R	48 000	R	21 456	R	183 906	R	266 030	R	279 331
300034207	NO RAP MET PRIMÊRE SKOOL	NAMAQUA	1	YES	Yes	39	1			58 811	R	37 367	R	12 000	R	2 022	R	18 346	R	33 986	R	35 685
300034208	NOUWIVER MET PRIMÊRE SKOOL	NAMAQUA	1	YES	Yes	73	1			49 353	R	50 124	R	12 000	R	3 784	R	34 339	R	52 630	R	55 261
300034309	ONIEP HOËR SKOOL	NAMAQUA	4	NO	Yes	395	2			203 820	R	185 832	R	24 000	R	14 102	R	147 730	R	195 123	R	204 879
300034306	ONIEP LAERSKOOL	NAMAQUA	5	NO	Yes	721	4			308 230	R	294 366	R	48 000	R	25 740	R	220 626	R	309 084	R	324 538
300034209	PAULSHOEF MET PRIMÊRE SKOOL	NAMAQUA	1	YES	Yes	62	1			38 899	R	44 379	R	12 000	R	3 214	R	29 165	R	46 598	R	48 528
300034308	PELLA (RK) INTERMEDIÊRE SKOOL	NAMAQUA	3	YES	Yes	433	3			245 927	R	268 297	R	36 000	R	22 278	R	210 019	R	281 712	R	295 797
300031304	PORT NOLLOTH (RK) INTERMEDIÊRE SKOOL	NAMAQUA	4	NO	Yes	309	2			130 840	R	131 285	R	24 000	R	11 031	R	96 254	R	137 850	R	144 742
300032308	PORT NOLLOTH HOËRSKOOL	NAMAQUA	4	NO	Yes	307	2			158 700	R	149 778	R	24 000	R	10 960	R	114 818	R	157 267	R	165 130
300031209	PORT NOLLOTH LAERSKOOL	NAMAQUA	5	NO	Yes	436	3			193 460	R	184 981	R	36 000	R	15 565	R	133 416	R	194 230	R	203 942
300032312	REPOTEA HOËRSKOOL	NAMAQUA	2	YES	Yes	169	2			124 546	R	135 946	R	24 000	R	8 112	R	103 834	R	142 743	R	149 880

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300033306	PROTEA LAKES SCHOOL	NAMAQUA	2	YES	Yes	388	2	R	218 675	R	226 629	R	24 000	R	20 114	R	182 515	R	237 961	R	249 859
300033309	ROGGEVELD INTERMEDIATE SCHOOL	NAMAQUA	4	NO	Yes	529	3	R	226 710	R	216 759	R	36 000	R	18 885	R	161 874	R	227 597	R	238 977
300031210	ROOHWAL (NGK) PRIMÈRE SKOOL	NAMAQUA	2	YES	Yes	76	1	R	53 335	R	51 690	R	12 000	R	3 940	R	35 750	R	54 275	R	56 988
300032402	SA VAN WYK HIGH SCHOOL	NAMAQUA	5	NO	Yes	441	3	R	237 000	R	216 678	R	36 000	R	15 744	R	164 934	R	227 512	R	238 887
300031305	SACRED HEART (RK) PRIMÈRE SKOOL	NAMAQUA	5	NO	Yes	272	2	R	116 490	R	116 942	R	24 000	R	9 710	R	83 232	R	122 790	R	128 929
300032207	SOEBATSKONTEIN NGK PRIMÈRE SKOOL	NAMAQUA	4	NO	Yes	33	1	R	24 120	R	23 276	R	12 000	R	1 178	R	10 098	R	24 440	R	25 662
300032208	SPOEGRUYEN NET PRIMÈRE SKOOL	NAMAQUA	1	YES	Yes	76	1	R	54 331	R	51 690	R	12 000	R	3 940	R	35 750	R	54 275	R	56 988
300034210	ST ANNES PRIMÈRE SKOOL	NAMAQUA	2	YES	Yes	58	1	R	35 912	R	42 290	R	12 000	R	3 007	R	27 283	R	44 404	R	46 625
300031306	ST CYRILANS INTERMEDIATE SCHOOL	NAMAQUA	5	NO	Yes	382	2	R	128 670	R	154 529	R	24 000	R	13 637	R	116 892	R	162 256	R	170 369
300034310	ST PHILOMENA INTERMEDIÈRE SKOOL	NAMAQUA	2	YES	Yes	335	2	R	191 749	R	207 595	R	24 000	R	17 267	R	161 328	R	212 724	R	223 361
300031403	STEINKOPF SEKONDÊRE SKOOL	NAMAQUA	4	NO	Yes	610	4	R	279 840	R	297 917	R	48 000	R	21 777	R	228 140	R	312 813	R	328 453
300031211	STEPHEN MAU HERBE PRIMÈRE SKOOL	NAMAQUA	4	NO	Yes	43	1	R	28 320	R	26 693	R	12 000	R	1 535	R	13 158	R	28 028	R	29 429
300033303	SUTHERLAND COMBINED SKOOL	NAMAQUA	4	NO	Yes	158	2	R	96 960	R	88 733	R	24 000	R	5 641	R	59 092	R	93 169	R	97 828
300032210	TWEEBIVIER METODISTE PRIMÈRE SKOOL	NAMAQUA	1	YES	Yes	41	1	R	30 934	R	33 412	R	12 000	R	2 125	R	19 286	R	35 082	R	36 837
300031212	VIOOLSDORF PRIMÈRE SKOOL	NAMAQUA	3	YES	Yes	85	1	R	53 833	R	56 390	R	12 000	R	4 406	R	39 984	R	59 210	R	62 170
300034212	WITBANK PRIMÈRE SKOOL	NAMAQUA	3	YES	Yes	43	1	R	33 423	R	34 456	R	12 000	R	2 229	R	20 227	R	36 179	R	37 988
300016201	AAUWYNT INTERMEDIÈRE SKOOL	PKILEY-KA-SEME	2	YES	Yes	453	3	R	274 978	R	286 731	R	36 000	R	23 096	R	227 635	R	301 067	R	316 121
300021201	ALPHA PRIMÈRE SKOOL	PKILEY-KA-SEME	2	YES	Yes	950	5	R	521 052	R	556 128	R	60 000	R	49 248	R	446 880	R	583 934	R	613 131
300016202	ANDERSON PRIMÈRE SKOOL	PKILEY-KA-SEME	2	YES	Yes	918	5	R	511 095	R	539 416	R	60 000	R	47 589	R	431 827	R	566 387	R	594 706
300024301	BEHNE GRODEWALD PRIMÈRE SKOOL	PKILEY-KA-SEME	2	YES	Yes	554	3	R	294 909	R	325 321	R	36 000	R	28 719	R	260 602	R	341 587	R	358 666
300022202	BLOUKRANS PRIMÈRE SKOOL	PKILEY-KA-SEME	2	YES	Yes	83	1	R	48 855	R	55 346	R	12 000	R	4 303	R	39 043	R	58 113	R	61 019
300011404	BONGANI SECONDARY SCHOOL	PKILEY-KA-SEME	2	YES	Yes	958	5	R	578 295	R	662 903	R	60 000	R	46 852	R	556 051	R	696 048	R	730 851
300011301	BONGANI PRIMARY SCHOOL	PKILEY-KA-SEME	2	YES	Yes	1143	6	R	607 242	R	668 920	R	72 000	R	59 253	R	537 667	R	702 366	R	737 485
300011202	BUCKLANDS (NGK) PRIMÈRE SKOOL	PKILEY-KA-SEME	2	YES	Yes	167	2	R	99 701	R	111 214	R	24 000	R	8 657	R	78 557	R	116 775	R	122 614
300024302	CARNARVON HIGH SCHOOL	PKILEY-KA-SEME	4	NO	Yes	587	3	R	274 800	R	276 494	R	36 000	R	20 956	R	219 538	R	290 319	R	304 835
300024202	CARNARVON PRIMARY SCHOOL	PKILEY-KA-SEME	2	YES	Yes	1259	7	R	705 877	R	741 500	R	84 000	R	65 267	R	592 234	R	778 575	R	817 504
300023302	COLESBERG GEKOMBIËERDE SKOOL	PKILEY-KA-SEME	4	NO	Yes	474	3	R	219 920	R	215 374	R	36 000	R	16 922	R	162 452	R	226 142	R	237 050
300023203	COLESBERG PUBLIC PRIMARY SCHOOL	PKILEY-KA-SEME	3	YES	Yes	904	5	R	473 761	R	532 105	R	60 000	R	46 863	R	425 242	R	558 710	R	586 646
300024203	DELTA PRIMARY SKOOL	PKILEY-KA-SEME	2	YES	Yes	292	2	R	164 415	R	176 494	R	24 000	R	15 137	R	137 357	R	185 319	R	194 585
300024204	DONBILTSFONTEIN PRIMÈRE SKOOL	PKILEY-KA-SEME	2	YES	Yes	35	1	R	27 947	R	30 278	R	12 000	R	1 814	R	16 464	R	31 792	R	33 382
300021202	ENTHANIENI PUBLIC PRIMARY SCHOOL	PKILEY-KA-SEME	3	YES	Yes	467	3	R	256 081	R	279 886	R	36 000	R	24 209	R	219 677	R	293 880	R	308 574
300023401	ENOCH MTHETHO SECONDARY SCHOOL	PKILEY-KA-SEME	2	YES	Yes	207	2	R	147 528	R	161 117	R	24 000	R	9 936	R	127 181	R	169 173	R	177 631
300023301	EUREKA INTERMEDIÈRE SKOOL	PKILEY-KA-SEME	2	YES	Yes	702	4	R	417 196	R	420 359	R	48 000	R	36 234	R	336 125	R	441 377	R	463 446
300022402	GARIEP HIGH SCHOOL	PKILEY-KA-SEME	4	NO	Yes	883	5	R	424 680	R	421 785	R	60 000	R	31 523	R	330 242	R	442 853	R	464 996
300013204	GRANGE PRIMÈRE SKOOL	PKILEY-KA-SEME	1	YES	Yes	108	1	R	38 401	R	68 402	R	12 000	R	5 599	R	50 803	R	71 822	R	75 413
300016301	GROUWATOWN INTERMEDIATE SCHOOL	PKILEY-KA-SEME	2	YES	Yes	303	2	R	191 768	R	188 266	R	24 000	R	15 542	R	148 723	R	197 679	R	207 563
300023210	HANOVER PRIMARY SCHOOL	PKILEY-KA-SEME	2	YES	Yes	950	5	R	540 964	R	556 128	R	60 000	R	49 248	R	446 880	R	583 934	R	613 131
300021203	HAYES PRIMÈRE SKOOL	PKILEY-KA-SEME	1	YES	Yes	54	1	R	37 903	R	40 201	R	12 000	R	2 799	R	25 402	R	42 211	R	44 322
300024303	HOËRSKOOL RICHMOND	PKILEY-KA-SEME	4	NO	Yes	476	3	R	231 960	R	231 017	R	36 000	R	16 993	R	178 024	R	242 588	R	254 096
300025301	HOËRSKOOL RIVERSIDE	PKILEY-KA-SEME	2	YES	Yes	812	5	R	590 987	R	557 222	R	60 000	R	40 090	R	457 133	R	585 084	R	614 338

NATIONAL SCHOOL NUTRITION PROGRAMME ALLOCATIONS																							
										Main appropriation		Medium-term estimates											
										R	520 411	R	557 386	R	48 000	R	36 912	R	472 474	R	585 255	R	614 518
300022305	HOËRSKOOI STEYNVILLE	PIXLEY-KA-SEME	3	YES	YES	769	4	R	367 166	R <td>386 410</td> <td>R<td>36 000</td><td>R<td>25 392</td><td>R<td>325 018</td><td>R<td>405 730</td><td>R<td>426 017</td><td>R<td>476 017</td></td></td></td></td></td></td>	386 410	R <td>36 000</td> <td>R<td>25 392</td><td>R<td>325 018</td><td>R<td>405 730</td><td>R<td>426 017</td><td>R<td>476 017</td></td></td></td></td></td>	36 000	R <td>25 392</td> <td>R<td>325 018</td><td>R<td>405 730</td><td>R<td>426 017</td><td>R<td>476 017</td></td></td></td></td>	25 392	R <td>325 018</td> <td>R<td>405 730</td><td>R<td>426 017</td><td>R<td>476 017</td></td></td></td>	325 018	R <td>405 730</td> <td>R<td>426 017</td><td>R<td>476 017</td></td></td>	405 730	R <td>426 017</td> <td>R<td>476 017</td></td>	426 017	R <td>476 017</td>	476 017
300022303	HOËRSKOOI THERON	PIXLEY-KA-SEME	2	YES	YES	529	3	R	68 269	R <td>68 402</td> <td>R<td>12 000</td><td>R<td>5 599</td><td>R<td>50 803</td><td>R<td>71 822</td><td>R<td>75 413</td><td>R<td>75 413</td></td></td></td></td></td></td>	68 402	R <td>12 000</td> <td>R<td>5 599</td><td>R<td>50 803</td><td>R<td>71 822</td><td>R<td>75 413</td><td>R<td>75 413</td></td></td></td></td></td>	12 000	R <td>5 599</td> <td>R<td>50 803</td><td>R<td>71 822</td><td>R<td>75 413</td><td>R<td>75 413</td></td></td></td></td>	5 599	R <td>50 803</td> <td>R<td>71 822</td><td>R<td>75 413</td><td>R<td>75 413</td></td></td></td>	50 803	R <td>71 822</td> <td>R<td>75 413</td><td>R<td>75 413</td></td></td>	71 822	R <td>75 413</td> <td>R<td>75 413</td></td>	75 413	R <td>75 413</td>	75 413
300022406	HUTCHINSON PRIMÈRE SKOOL	PIXLEY-KA-SEME	2	YES	YES	108	1	R	184 582	R <td>178 815</td> <td>R<td>24 000</td><td>R<td>14 214</td><td>R<td>140 602</td><td>R<td>187 756</td><td>R<td>197 144</td><td>R<td>197 144</td></td></td></td></td></td></td>	178 815	R <td>24 000</td> <td>R<td>14 214</td><td>R<td>140 602</td><td>R<td>187 756</td><td>R<td>197 144</td><td>R<td>197 144</td></td></td></td></td></td>	24 000	R <td>14 214</td> <td>R<td>140 602</td><td>R<td>187 756</td><td>R<td>197 144</td><td>R<td>197 144</td></td></td></td></td>	14 214	R <td>140 602</td> <td>R<td>187 756</td><td>R<td>197 144</td><td>R<td>197 144</td></td></td></td>	140 602	R <td>187 756</td> <td>R<td>197 144</td><td>R<td>197 144</td></td></td>	187 756	R <td>197 144</td> <td>R<td>197 144</td></td>	197 144	R <td>197 144</td>	197 144
300015102	IKAGENG INTERMEDIÈRE SKOOL	PIXLEY-KA-SEME	1	YES	YES	279	2	R	289 434	R <td>326 888</td> <td>R<td>36 000</td><td>R<td>28 875</td><td>R<td>262 013</td><td>R<td>343 232</td><td>R<td>360 394</td><td>R<td>360 394</td></td></td></td></td></td></td>	326 888	R <td>36 000</td> <td>R<td>28 875</td><td>R<td>262 013</td><td>R<td>343 232</td><td>R<td>360 394</td><td>R<td>360 394</td></td></td></td></td></td>	36 000	R <td>28 875</td> <td>R<td>262 013</td><td>R<td>343 232</td><td>R<td>360 394</td><td>R<td>360 394</td></td></td></td></td>	28 875	R <td>262 013</td> <td>R<td>343 232</td><td>R<td>360 394</td><td>R<td>360 394</td></td></td></td>	262 013	R <td>343 232</td> <td>R<td>360 394</td><td>R<td>360 394</td></td></td>	343 232	R <td>360 394</td> <td>R<td>360 394</td></td>	360 394	R <td>360 394</td>	360 394
300074305	IKHAYA PRIMARY SCHOOL	PIXLEY-KA-SEME	3	YES	YES	557	3	R	205 235	R <td>226 629</td> <td>R<td>24 000</td><td>R<td>20 114</td><td>R<td>182 515</td><td>R<td>237 961</td><td>R<td>249 859</td><td>R<td>249 859</td></td></td></td></td></td></td>	226 629	R <td>24 000</td> <td>R<td>20 114</td><td>R<td>182 515</td><td>R<td>237 961</td><td>R<td>249 859</td><td>R<td>249 859</td></td></td></td></td></td>	24 000	R <td>20 114</td> <td>R<td>182 515</td><td>R<td>237 961</td><td>R<td>249 859</td><td>R<td>249 859</td></td></td></td></td>	20 114	R <td>182 515</td> <td>R<td>237 961</td><td>R<td>249 859</td><td>R<td>249 859</td></td></td></td>	182 515	R <td>237 961</td> <td>R<td>249 859</td><td>R<td>249 859</td></td></td>	237 961	R <td>249 859</td> <td>R<td>249 859</td></td>	249 859	R <td>249 859</td>	249 859
300023280	IKHWEZI LOKUSA PRIMARY SCHOOL	PIXLEY-KA-SEME	1	YES	YES	388	2	R	162 424	R <td>169 705</td> <td>R<td>24 000</td><td>R<td>14 463</td><td>R<td>131 242</td><td>R<td>178 190</td><td>R<td>187 100</td><td>R<td>187 100</td></td></td></td></td></td></td>	169 705	R <td>24 000</td> <td>R<td>14 463</td><td>R<td>131 242</td><td>R<td>178 190</td><td>R<td>187 100</td><td>R<td>187 100</td></td></td></td></td></td>	24 000	R <td>14 463</td> <td>R<td>131 242</td><td>R<td>178 190</td><td>R<td>187 100</td><td>R<td>187 100</td></td></td></td></td>	14 463	R <td>131 242</td> <td>R<td>178 190</td><td>R<td>187 100</td><td>R<td>187 100</td></td></td></td>	131 242	R <td>178 190</td> <td>R<td>187 100</td><td>R<td>187 100</td></td></td>	178 190	R <td>187 100</td> <td>R<td>187 100</td></td>	187 100	R <td>187 100</td>	187 100
300074207	JJ BOOTSSEN PRIMÈRE SKOOL	PIXLEY-KA-SEME	2	YES	YES	279	2	R	369 100	R <td>369 239</td> <td>R<td>60 000</td><td>R<td>32 309</td><td>R<td>276 930</td><td>R<td>387 700</td><td>R<td>407 085</td><td>R<td>407 085</td></td></td></td></td></td></td>	369 239	R <td>60 000</td> <td>R<td>32 309</td><td>R<td>276 930</td><td>R<td>387 700</td><td>R<td>407 085</td><td>R<td>407 085</td></td></td></td></td></td>	60 000	R <td>32 309</td> <td>R<td>276 930</td><td>R<td>387 700</td><td>R<td>407 085</td><td>R<td>407 085</td></td></td></td></td>	32 309	R <td>276 930</td> <td>R<td>387 700</td><td>R<td>407 085</td><td>R<td>407 085</td></td></td></td>	276 930	R <td>387 700</td> <td>R<td>407 085</td><td>R<td>407 085</td></td></td>	387 700	R <td>407 085</td> <td>R<td>407 085</td></td>	407 085	R <td>407 085</td>	407 085
300022203	JJ DREYER PRIMÈRE SKOOL	PIXLEY-KA-SEME	4	NO	YES	905	5	R	599 277	R <td>620 352</td> <td>R<td>72 000</td><td>R<td>54 432</td><td>R<td>493 920</td><td>R<td>651 370</td><td>R<td>683 938</td><td>R<td>683 938</td></td></td></td></td></td></td>	620 352	R <td>72 000</td> <td>R<td>54 432</td><td>R<td>493 920</td><td>R<td>651 370</td><td>R<td>683 938</td><td>R<td>683 938</td></td></td></td></td></td>	72 000	R <td>54 432</td> <td>R<td>493 920</td><td>R<td>651 370</td><td>R<td>683 938</td><td>R<td>683 938</td></td></td></td></td>	54 432	R <td>493 920</td> <td>R<td>651 370</td><td>R<td>683 938</td><td>R<td>683 938</td></td></td></td>	493 920	R <td>651 370</td> <td>R<td>683 938</td><td>R<td>683 938</td></td></td>	651 370	R <td>683 938</td> <td>R<td>683 938</td></td>	683 938	R <td>683 938</td>	683 938
300071204	KAREVILLE PRIMÈRE SKOOL	PIXLEY-KA-SEME	2	YES	YES	1050	6	R	641 590	R <td>673 485</td> <td>R<td>72 000</td><td>R<td>54 743</td><td>R<td>496 742</td><td>R<td>654 660</td><td>R<td>687 393</td><td>R<td>687 393</td></td></td></td></td></td></td>	673 485	R <td>72 000</td> <td>R<td>54 743</td><td>R<td>496 742</td><td>R<td>654 660</td><td>R<td>687 393</td><td>R<td>687 393</td></td></td></td></td></td>	72 000	R <td>54 743</td> <td>R<td>496 742</td><td>R<td>654 660</td><td>R<td>687 393</td><td>R<td>687 393</td></td></td></td></td>	54 743	R <td>496 742</td> <td>R<td>654 660</td><td>R<td>687 393</td><td>R<td>687 393</td></td></td></td>	496 742	R <td>654 660</td> <td>R<td>687 393</td><td>R<td>687 393</td></td></td>	654 660	R <td>687 393</td> <td>R<td>687 393</td></td>	687 393	R <td>687 393</td>	687 393
300016401	KARRIKANA HOËRSKOOI	PIXLEY-KA-SEME	2	YES	YES	1056	6	R	442 526	R <td>418 867</td> <td>R<td>36 000</td><td>R<td>27 744</td><td>R<td>355 123</td><td>R<td>439 811</td><td>R<td>461 801</td><td>R<td>461 801</td></td></td></td></td></td></td>	418 867	R <td>36 000</td> <td>R<td>27 744</td><td>R<td>355 123</td><td>R<td>439 811</td><td>R<td>461 801</td><td>R<td>461 801</td></td></td></td></td></td>	36 000	R <td>27 744</td> <td>R<td>355 123</td><td>R<td>439 811</td><td>R<td>461 801</td><td>R<td>461 801</td></td></td></td></td>	27 744	R <td>355 123</td> <td>R<td>439 811</td><td>R<td>461 801</td><td>R<td>461 801</td></td></td></td>	355 123	R <td>439 811</td> <td>R<td>461 801</td><td>R<td>461 801</td></td></td>	439 811	R <td>461 801</td> <td>R<td>461 801</td></td>	461 801	R <td>461 801</td>	461 801
300016207	KELDAGGIE PRIMARY SCHOOL	PIXLEY-KA-SEME	2	YES	YES	578	3	R	35 414	R <td>30 278</td> <td>R<td>12 000</td><td>R<td>1 814</td><td>R<td>16 464</td><td>R<td>31 792</td><td>R<td>33 382</td><td>R<td>33 382</td></td></td></td></td></td></td>	30 278	R <td>12 000</td> <td>R<td>1 814</td><td>R<td>16 464</td><td>R<td>31 792</td><td>R<td>33 382</td><td>R<td>33 382</td></td></td></td></td></td>	12 000	R <td>1 814</td> <td>R<td>16 464</td><td>R<td>31 792</td><td>R<td>33 382</td><td>R<td>33 382</td></td></td></td></td>	1 814	R <td>16 464</td> <td>R<td>31 792</td><td>R<td>33 382</td><td>R<td>33 382</td></td></td></td>	16 464	R <td>31 792</td> <td>R<td>33 382</td><td>R<td>33 382</td></td></td>	31 792	R <td>33 382</td> <td>R<td>33 382</td></td>	33 382	R <td>33 382</td>	33 382
300021205	KEURTHEKLOOF PRIMÈRE SKOOL	PIXLEY-KA-SEME	1	YES	YES	35	1	R	69 763	R <td>73 624</td> <td>R<td>12 000</td><td>R<td>6 117</td><td>R<td>55 507</td><td>R<td>77 306</td><td>R<td>81 171</td><td>R<td>81 171</td></td></td></td></td></td></td>	73 624	R <td>12 000</td> <td>R<td>6 117</td><td>R<td>55 507</td><td>R<td>77 306</td><td>R<td>81 171</td><td>R<td>81 171</td></td></td></td></td></td>	12 000	R <td>6 117</td> <td>R<td>55 507</td><td>R<td>77 306</td><td>R<td>81 171</td><td>R<td>81 171</td></td></td></td></td>	6 117	R <td>55 507</td> <td>R<td>77 306</td><td>R<td>81 171</td><td>R<td>81 171</td></td></td></td>	55 507	R <td>77 306</td> <td>R<td>81 171</td><td>R<td>81 171</td></td></td>	77 306	R <td>81 171</td> <td>R<td>81 171</td></td>	81 171	R <td>81 171</td>	81 171
300023304	LOWRYVILLE INTERMEDIÈRE SKOOL	PIXLEY-KA-SEME	2	YES	YES	118	1	R	476 100	R <td>480 014</td> <td>R<td>72 000</td><td>R<td>41 698</td><td>R<td>366 316</td><td>R<td>504 014</td><td>R<td>529 215</td><td>R<td>529 215</td></td></td></td></td></td></td>	480 014	R <td>72 000</td> <td>R<td>41 698</td><td>R<td>366 316</td><td>R<td>504 014</td><td>R<td>529 215</td><td>R<td>529 215</td></td></td></td></td></td>	72 000	R <td>41 698</td> <td>R<td>366 316</td><td>R<td>504 014</td><td>R<td>529 215</td><td>R<td>529 215</td></td></td></td></td>	41 698	R <td>366 316</td> <td>R<td>504 014</td><td>R<td>529 215</td><td>R<td>529 215</td></td></td></td>	366 316	R <td>504 014</td> <td>R<td>529 215</td><td>R<td>529 215</td></td></td>	504 014	R <td>529 215</td> <td>R<td>529 215</td></td>	529 215	R <td>529 215</td>	529 215
300072304	LUDATO PRIMARY SCHOOL	PIXLEY-KA-SEME	4	NO	YES	1168	6	R	325 587	R <td>325 315</td> <td>R<td>24 000</td><td>R<td>10 057</td><td>R<td>91 258</td><td>R<td>131 580</td><td>R<td>138 159</td><td>R<td>138 159</td></td></td></td></td></td></td>	325 315	R <td>24 000</td> <td>R<td>10 057</td><td>R<td>91 258</td><td>R<td>131 580</td><td>R<td>138 159</td><td>R<td>138 159</td></td></td></td></td></td>	24 000	R <td>10 057</td> <td>R<td>91 258</td><td>R<td>131 580</td><td>R<td>138 159</td><td>R<td>138 159</td></td></td></td></td>	10 057	R <td>91 258</td> <td>R<td>131 580</td><td>R<td>138 159</td><td>R<td>138 159</td></td></td></td>	91 258	R <td>131 580</td> <td>R<td>138 159</td><td>R<td>138 159</td></td></td>	131 580	R <td>138 159</td> <td>R<td>138 159</td></td>	138 159	R <td>138 159</td>	138 159
300074213	MELTON WORLD PRIMÈRE SKOOL	PIXLEY-KA-SEME	2	YES	YES	194	2	R	20 480	R <td>22 967</td> <td>R<td>12 000</td><td>R<td>1 089</td><td>R<td>9 878</td><td>R<td>24 115</td><td>R<td>25 321</td><td>R<td>25 321</td></td></td></td></td></td></td>	22 967	R <td>12 000</td> <td>R<td>1 089</td><td>R<td>9 878</td><td>R<td>24 115</td><td>R<td>25 321</td><td>R<td>25 321</td></td></td></td></td></td>	12 000	R <td>1 089</td> <td>R<td>9 878</td><td>R<td>24 115</td><td>R<td>25 321</td><td>R<td>25 321</td></td></td></td></td>	1 089	R <td>9 878</td> <td>R<td>24 115</td><td>R<td>25 321</td><td>R<td>25 321</td></td></td></td>	9 878	R <td>24 115</td> <td>R<td>25 321</td><td>R<td>25 321</td></td></td>	24 115	R <td>25 321</td> <td>R<td>25 321</td></td>	25 321	R <td>25 321</td>	25 321
300021403	MONNABISI SENIOR SECONDARY SCHOOL	PIXLEY-KA-SEME	2	YES	YES	21	1	R	408 024	R <td>454 714</td> <td>R<td>48 000</td><td>R<td>29 472</td><td>R<td>377 242</td><td>R<td>477 449</td><td>R<td>501 322</td><td>R<td>501 322</td></td></td></td></td></td></td>	454 714	R <td>48 000</td> <td>R<td>29 472</td><td>R<td>377 242</td><td>R<td>477 449</td><td>R<td>501 322</td><td>R<td>501 322</td></td></td></td></td></td>	48 000	R <td>29 472</td> <td>R<td>377 242</td><td>R<td>477 449</td><td>R<td>501 322</td><td>R<td>501 322</td></td></td></td></td>	29 472	R <td>377 242</td> <td>R<td>477 449</td><td>R<td>501 322</td><td>R<td>501 322</td></td></td></td>	377 242	R <td>477 449</td> <td>R<td>501 322</td><td>R<td>501 322</td></td></td>	477 449	R <td>501 322</td> <td>R<td>501 322</td></td>	501 322	R <td>501 322</td>	501 322
300043307	MONESONI INTERMEDIÈRE SKOOL	PIXLEY-KA-SEME	3	YES	YES	614	4	R	189 190	R <td>201 699</td> <td>R<td>36 000</td><td>R<td>16 779</td><td>R<td>148 920</td><td>R<td>211 784</td><td>R<td>222 373</td><td>R<td>222 373</td></td></td></td></td></td></td>	201 699	R <td>36 000</td> <td>R<td>16 779</td><td>R<td>148 920</td><td>R<td>211 784</td><td>R<td>222 373</td><td>R<td>222 373</td></td></td></td></td></td>	36 000	R <td>16 779</td> <td>R<td>148 920</td><td>R<td>211 784</td><td>R<td>222 373</td><td>R<td>222 373</td></td></td></td></td>	16 779	R <td>148 920</td> <td>R<td>211 784</td><td>R<td>222 373</td><td>R<td>222 373</td></td></td></td>	148 920	R <td>211 784</td> <td>R<td>222 373</td><td>R<td>222 373</td></td></td>	211 784	R <td>222 373</td> <td>R<td>222 373</td></td>	222 373	R <td>222 373</td>	222 373
300073209	MORVALSPORT INTERMEDIATE SCHOOL	PIXLEY-KA-SEME	5	NO	YES	470	3	R	370 016	R <td>378 216</td> <td>R<td>24 000</td><td>R<td>14 296</td><td>R<td>139 920</td><td>R<td>187 127</td><td>R<td>196 483</td><td>R<td>196 483</td></td></td></td></td></td></td>	378 216	R <td>24 000</td> <td>R<td>14 296</td><td>R<td>139 920</td><td>R<td>187 127</td><td>R<td>196 483</td><td>R<td>196 483</td></td></td></td></td></td>	24 000	R <td>14 296</td> <td>R<td>139 920</td><td>R<td>187 127</td><td>R<td>196 483</td><td>R<td>196 483</td></td></td></td></td>	14 296	R <td>139 920</td> <td>R<td>187 127</td><td>R<td>196 483</td><td>R<td>196 483</td></td></td></td>	139 920	R <td>187 127</td> <td>R<td>196 483</td><td>R<td>196 483</td></td></td>	187 127	R <td>196 483</td> <td>R<td>196 483</td></td>	196 483	R <td>196 483</td>	196 483
300023303	NOUPOORT GEKOMBEERDE SKOOL	PIXLEY-KA-SEME	1	YES	YES	280	2	R	346 380	R <td>313 659</td> <td>R<td>48 000</td><td>R<td>25 347</td><td>R<td>240 312</td><td>R<td>329 342</td><td>R<td>345 809</td><td>R<td>345 809</td></td></td></td></td></td></td>	313 659	R <td>48 000</td> <td>R<td>25 347</td><td>R<td>240 312</td><td>R<td>329 342</td><td>R<td>345 809</td><td>R<td>345 809</td></td></td></td></td></td>	48 000	R <td>25 347</td> <td>R<td>240 312</td><td>R<td>329 342</td><td>R<td>345 809</td><td>R<td>345 809</td></td></td></td></td>	25 347	R <td>240 312</td> <td>R<td>329 342</td><td>R<td>345 809</td><td>R<td>345 809</td></td></td></td>	240 312	R <td>329 342</td> <td>R<td>345 809</td><td>R<td>345 809</td></td></td>	329 342	R <td>345 809</td> <td>R<td>345 809</td></td>	345 809	R <td>345 809</td>	345 809
300011208	OUERSTER MARIANETTE PRIMÈRE SKOOL	PIXLEY-KA-SEME	4	NO	YES	710	4	R	47 362	R <td>49 601</td> <td>R<td>12 000</td><td>R<td>3 732</td><td>R<td>33 869</td><td>R<td>52 081</td><td>R<td>54 685</td><td>R<td>54 685</td></td></td></td></td></td></td>	49 601	R <td>12 000</td> <td>R<td>3 732</td><td>R<td>33 869</td><td>R<td>52 081</td><td>R<td>54 685</td><td>R<td>54 685</td></td></td></td></td></td>	12 000	R <td>3 732</td> <td>R<td>33 869</td><td>R<td>52 081</td><td>R<td>54 685</td><td>R<td>54 685</td></td></td></td></td>	3 732	R <td>33 869</td> <td>R<td>52 081</td><td>R<td>54 685</td><td>R<td>54 685</td></td></td></td>	33 869	R <td>52 081</td> <td>R<td>54 685</td><td>R<td>54 685</td></td></td>	52 081	R <td>54 685</td> <td>R<td>54 685</td></td>	54 685	R <td>54 685</td>	54 685
300072214	ORANIE DIAMANT PRIMÈRE SKOOL	PIXLEY-KA-SEME	2	YES	YES	72	1	R	756 155	R <td>790 068</td> <td>R<td>84 000</td><td>R<td>70 088</td><td>R<td>635 981</td><td>R<td>829 572</td><td>R<td>871 050</td><td>R<td>871 050</td></td></td></td></td></td></td>	790 068	R <td>84 000</td> <td>R<td>70 088</td><td>R<td>635 981</td><td>R<td>829 572</td><td>R<td>871 050</td><td>R<td>871 050</td></td></td></td></td></td>	84 000	R <td>70 088</td> <td>R<td>635 981</td><td>R<td>829 572</td><td>R<td>871 050</td><td>R<td>871 050</td></td></td></td></td>	70 088	R <td>635 981</td> <td>R<td>829 572</td><td>R<td>871 050</td><td>R<td>871 050</td></td></td></td>	635 981	R <td>829 572</td> <td>R<td>871 050</td><td>R<td>871 050</td></td></td>	829 572	R <td>871 050</td> <td>R<td>871 050</td></td>	871 050	R <td>871 050</td>	871 050
300022205	ORANIERMESTASIE PRIMÈRE SKOOL	PIXLEY-KA-SEME	3	YES	YES	1352	7	R	65 780	R <td>113 825</td> <td>R<td>24 000</td><td>R<td>8 916</td><td>R<td>80 909</td><td>R<td>119 517</td><td>R<td>125 492</td><td>R<td>125 492</td></td></td></td></td></td></td>	113 825	R <td>24 000</td> <td>R<td>8 916</td><td>R<td>80 909</td><td>R<td>119 517</td><td>R<td>125 492</td><td>R<td>125 492</td></td></td></td></td></td>	24 000	R <td>8 916</td> <td>R<td>80 909</td><td>R<td>119 517</td><td>R<td>125 492</td><td>R<td>125 492</td></td></td></td></td>	8 916	R <td>80 909</td> <td>R<td>119 517</td><td>R<td>125 492</td><td>R<td>125 492</td></td></td></td>	80 909	R <td>119 517</td> <td>R<td>125 492</td><td>R<td>125 492</td></td></td>	119 517	R <td>125 492</td> <td>R<td>125 492</td></td>	125 492	R <td>125 492</td>	125 492
300071404	ORION SEKONDÊRE SKOOL	PIXLEY-KA-SEME	2	YES	YES	172	2	R	605 347	R <td>611 779</td> <td>R<td>60 000</td><td>R<td>39 984</td><td>R<td>511 795</td><td>R<td>642 368</td><td>R<td>674 487</td><td>R<td>674 487</td></td></td></td></td></td></td>	611 779	R <td>60 000</td> <td>R<td>39 984</td><td>R<td>511 795</td><td>R<td>642 368</td><td>R<td>674 487</td><td>R<td>674 487</td></td></td></td></td></td>	60 000	R <td>39 984</td> <td>R<td>511 795</td><td>R<td>642 368</td><td>R<td>674 487</td><td>R<td>674 487</td></td></td></td></td>	39 984	R <td>511 795</td> <td>R<td>642 368</td><td>R<td>674 487</td><td>R<td>674 487</td></td></td></td>	511 795	R <td>642 368</td> <td>R<td>674 487</td><td>R<td>674 487</td></td></td>	642 368	R <td>674 487</td> <td>R<td>674 487</td></td>	674 487	R <td>674 487</td>	674 487
300074215	PAMPDENPOORT PRIMÈRE SKOOL	PIXLEY-KA-SEME	2	YES	YES	833	5	R	30 934	R <td>33 412</td> <td>R<td>12 000</td><td>R<td>2 125</td><td>R<td>19 286</td><td>R<td>35 082</td><td>R<td>36 837</td><td>R<td>36 837</td></td></td></td></td></td></td>	33 412	R <td>12 000</td> <td>R<td>2 125</td><td>R<td>19 286</td><td>R<td>35 082</td><td>R<td>36 837</td><td>R<td>36 837</td></td></td></td></td></td>	12 000	R <td>2 125</td> <td>R<td>19 286</td><td>R<td>35 082</td><td>R<td>36 837</td><td>R<td>36 837</td></td></td></td></td>	2 125	R <td>19 286</td> <td>R<td>35 082</td><td>R<td>36 837</td><td>R<td>36 837</td></td></td></td>	19 286	R <td>35 082</td> <td>R<td>36 837</td><td>R<td>36 837</td></td></td>	35 082	R <td>36 837</td> <td>R<td>36 837</td></td>	36 837	R <td>36 837</td>	36 837
300021402	PETRUSVILLE HIGH SCHOOL	PIXLEY-KA-SEME	2	YES	YES	41	1	R	390 787	R <td>414 893</td> <td>R<td>36 000</td><td>R<td>27 456</td><td>R<td>351 437</td><td>R<td>435 637</td><td>R<td>457 419</td><td>R<td>457 419</td></td></td></td></td></td></td>	414 893	R <td>36 000</td> <td>R<td>27 456</td><td>R<td>351 437</td><td>R<td>435 637</td><td>R<td>457 419</td><td>R<td>457 419</td></td></td></td></td></td>	36 000	R <td>27 456</td> <td>R<td>351 437</td><td>R<td>435 637</td><td>R<td>457 419</td><td>R<td>457 419</td></td></td></td></td>	27 456	R <td>351 437</td> <td>R<td>435 637</td><td>R<td>457 419</td><td>R<td>457 419</td></td></td></td>	351 437	R <td>435 637</td> <td>R<td>457 419</td><td>R<td>457 419</td></td></td>	435 637	R <td>457 419</td> <td>R<td>457 419</td></td>	457 419	R <td>457 419</td>	457 419
300071304	PETRUSVILLE PRIMÈRE SKOOL	PIXLEY-KA-SEME	1	YES	YES	572	3	R	397 029	R <td>409 912</td> <td>R<td>48 000</td><td>R<td>35 925</td><td>R<td>325 987</td><td>R<td>430 408</td><td>R<td>451 928</td><td>R<td>451 928</td></td></td></td></td></td></td>	409 912	R <td>48 000</td> <td>R<td>35 925</td><td>R<td>325 987</td><td>R<td>430 408</td><td>R<td>451 928</td><td>R<td>451 928</td></td></td></td></td></td>	48 000	R <td>35 925</td> <td>R<td>325 987</td><td>R<td>430 408</td><td>R<td>451 928</td><td>R<td>451 928</td></td></td></td></td>	35 925	R <td>325 987</td> <td>R<td>430 408</td><td>R<td>451 928</td><td>R<td>451 928</td></td></td></td>	325 987	R <td>430 408</td> <td>R<td>451 928</td><td>R<td>451 928</td></td></td>	430 408	R <td>451 928</td> <td>R<td>451 928</td></td>	451 928	R <td>451 928</td>	451 928
300023402	PHAKAMISANI HIGH SCHOOL	PIXLEY-KA-SEME	2	YES	YES	693	4	R	244 565	R <td>237 955</td> <td>R<td>24 000</td><td>R<td>15 504</td><td>R<td>198 451</td><td>R<td>249 853</td><td>R<td>262 346</td><td>R<td>262 346</td></td></td></td></td></td></td>	237 955	R <td>24 000</td> <td>R<td>15 504</td><td>R<td>198 451</td><td>R<td>249 853</td><td>R<td>262 346</td><td>R<td>262 346</td></td></td></td></td></td>	24 000	R <td>15 504</td> <td>R<td>198 451</td><td>R<td>249 853</td><td>R<td>262 346</td><td>R<td>262 346</td></td></td></td></td>	15 504	R <td>198 451</td> <td>R<td>249 853</td><td>R<td>262 346</td><td>R<td>262 346</td></td></td></td>	198 451	R <td>249 853</td> <td>R<td>262 346</td><td>R<td>262 346</td></td></td>	249 853	R <td>262 346</td> <td>R<td>262 346</td></td>	262 346	R <td>262 346</td>	262 346
300071305	PHILIPSTOWN PRIMARY SCHOOL	PIXLEY-KA-SEME	2	YES	YES	323	2	R	86 261	R <td>87 713</td> <td>R<td>24 000</td><td>R<td>6 324</td><td>R<td>57 389</td><td>R<td>92 099</td><td>R<td>96 704</td><td>R<td>96 704</td></td></td></td></td></td></td>	87 713	R <td>24 000</td> <td>R<td>6 324</td><td>R<td>57 389</td><td>R<td>92 099</td><td>R<td>96 704</td><td>R<td>96 704</td></td></td></td></td></td>	24 000	R <td>6 324</td> <td>R<td>57 389</td><td>R<td>92 099</td><td>R<td>96 704</td><td>R<td>96 704</td></td></td></td></td>	6 324	R <td>57 389</td> <td>R<td>92 099</td><td>R<td>96 704</td><td>R<td>96 704</td></td></td></td>	57 389	R <td>92 099</td> <td>R<td>96 704</td><td>R<td>96 704</td></td></td>	92 099	R <td>96 704</td> <td>R<td>96 704</td></td>	96 704	R <td>96 704</td>	96 704
300021306	PHILIPPALE PRIMARY SCHOOL	PIXLEY-KA-SEME	1	YES	YES	122	2	R	364 672	R <td>380 445</td> <td>R<td>48 000</td><td>R<td>32 970</td><td>R<td>299 174</td><td>R<td>399 152</td><td>R<td>419 109</td><td>R<td>419 109</td></td></td></td></td></td></td>	380 445	R <td>48 000</td> <td>R<td>32 970</td><td>R<td>299 174</td><td>R<td>399 152</td><td>R<td>419 109</td><td>R<td>419 109</td></td></td></td></td></td>	48 000	R <td>32 970</td> <td>R<td>299 174</td><td>R<td>399 152</td><td>R<td>419 109</td><td>R<td>419 109</td></td></td></td></td>	32 970	R <td>299 174</td> <td>R<td>399 152</td><td>R<td>419 109</td><td>R<td>419 109</td></td></td></td>	299 174	R <td>399 152</td> <td>R<td>419 109</td><td>R<td>419 109</td></td></td>	399 152	R <td>419 109</td> <td>R<td>419 109</td></td>	419 109	R <td>419 109</td>	419 109
300021208	PHILLIPSTOWN HOËRSKOOI	PIXLEY-KA-SEME	2	YES	YES	636	4	R	178 171	R <td>186 288</td> <td>R<td>24 000</td><td>R<td>11 760</td><td>R<td>150 528</td><td>R<td>195 602</td><td>R<td>205 383</td><td>R<td>205 383</td></td></td></td></td></td></td>	186 288	R <td>24 000</td> <td>R<td>11 760</td><td>R<td>150 528</td><td>R<td>195 602</td><td>R<td>205 383</td><td>R<td>205 383</td></td></td></td></td></td>	24 000	R <td>11 760</td> <td>R<td>150 528</td><td>R<td>195 602</td><td>R<td>205 383</td><td>R<td>205 383</td></td></td></td></td>	11 760	R <td>150 528</td> <td>R<td>195 602</td><td>R<td>205 383</td><td>R<td>205 383</td></td></td></td>	150 528	R <td>195 602</td> <td>R<td>205 383</td><td>R<td>205 383</td></td></td>	195 602	R <td>205 383</td> <td>R<td>205 383</td></td>	205 383	R <td>205 383</td>	205 383
300011210	PILOOTSBURG INTERMEDIÈRE SKOOL	PIXLEY-KA-SEME	1	YES	YES	245	2	R	99 732	R <td>128 475</td> <td>R<td>24 000</td><td>R<td>9 838</td><td>R<td>94 637</td><td>R<td>134 899</td><td>R<td>141 644</td><td>R<td>141 644</td></td></td></td></td></td></td>	128 475	R <td>24 000</td> <td>R<td>9 838</td><td>R<td>94 637</td><td>R<td>134 899</td><td>R<td>141 644</td><td>R<td>141 644</td></td></td></td></td></td>	24 000	R <td>9 838</td> <td>R<td>94 637</td><td>R<td>134 899</td><td>R<td>141 644</td><td>R<td>141 644</td></td></td></td></td>	9 838	R <td>94 637</td> <td>R<td>134 899</td><td>R<td>141 644</td><td>R<td>141 644</td></td></td></td>	94 637	R <td>134 899</td> <td>R<td>141 644</td><td>R<td>141 644</td></td></td>	134 899	R <td>141 644</td> <td>R<td>141 644</td></td>	141 644	R <td>141 644</td>	141 644
300072302	PIESKA GEKOMBEERDE SKOOL	PIXLEY-KA-SEME	1	YES	YES	192	2	R	155 550	R <td>135 289</td> <td>R<td>24 000</td><td>R<td>10 853</td><td>R<td>100 436</td><td>R<td>142 053</td><td>R<td>149 156</td><td>R<td>149 156</td></td></td></td></td></td></td>	135 289	R <td>24 000</td> <td>R<td>10 853</td><td>R<td>100 436</td><td>R<td>142 053</td><td>R<td>149 156</td><td>R<td>149 156</td></td></td></td></td></td>	24 000	R <td>10 853</td> <td>R<td>100 436</td><td>R<td>142 053</td><td>R<td>149 156</td><td>R<td>149 156</td></td></td></td></td>	10 853	R <td>100 436</td> <td>R<td>142 053</td><td>R<td>149 156</td><td>R<td>149 156</td></td></td></td>	100 436	R <td>142 053</td> <td>R<td>149 156</td><td>R<td>149 156</td></td></td>	142 053	R <td>149 156</td> <td>R<td>149 156</td></td>	149 156	R <td>149 156</td>	149 156
300072206	PIESKA PRIMÈRE SKOOL	PIXLEY-KA-SEME	5	NO	YES	304	2	R	154 990	R <td>156 580</td> <td>R<td>24 000</td><td>R<td>13 852</td><td>R<td>118 728</td><td>R<td>164 409</td><td>R<td>172 629</td><td>R<td>172 629</td></td></td></td></td></td></td>	156 580	R <td>24 000</td> <td>R<td>13 852</td><td>R<td>118 728</td><td>R<td>164 409</td><td>R<td>172 629</td><td>R<td>172 629</td></td></td></td></td></td>	24 000	R <td>13 852</td> <td>R<td>118 728</td><td>R<td>164 409</td><td>R<td>172 629</td><td>R<td>172 629</td></td></td></td></td>	13 852	R <td>118 728</td> <td>R<td>164 409</td><td>R<td>172 629</td><td>R<td>172 629</td></td></td></td>	118 728	R <td>164 409</td> <td>R<td>172 629</td><td>R<td>172 629</td></td></td>	164 409	R <td>172 629</td> <td>R<td>172 629</td></td>	172 629	R <td>172 629</td>	172 629
300072208	RD WILLIAMS PRIMARY SCHOOL	PIXLEY-KA-SEME	4	NO	YES	388	2	R	555 400	R <td>598 940</td> <td>R<td>72 000</td><td>R<td>52 307</td><td>R<td>474 634</td><td>R<td>628 887</td><td>R<td>660 332</td><td>R<td>660 332</td></td></td></td></td></td></td>	598 940	R <td>72 000</td> <td>R<td>52 307</td><td>R<td>474 634</td><td>R<td>628 887</td><td>R<td>660 332</td><td>R<td>660 332</td></td></td></td></td></td>	72 000	R <td>52 307</td> <td>R<td>474 634</td><td>R<td>628 887</td><td>R<td>660 332</td><td>R<td>660 332</td></td></td></td></td>	52 307	R <td>474 634</td> <td>R<td>628 887</td><td>R<td>660 332</td><td>R<td>660 332</td></td></td></td>	474 634	R <td>628 887</td> <td>R<td>660 332</td><td>R<td>660 332</td></td></td>	628 887	R <td>660 332</td> <td>R<td>660 332</td></td>	660 332	R <td>660 332</td>	660 332
300022210	SAAMSTAAN PRIMÈRE SKOOL	PIXLEY-KA-SEME	3	YES	YES	1009	6	R	93 283	R <td>99 598</td> <td>R<td>24 000</td><td>R</td><td>7 256</td><td>R<td>68 342</td><td>R<td>104 578</td><td>R<td>109 807</td><td>R<td>109 807</td></td></td></td></td></td>	99 598	R <td>24 000</td> <td>R</td> <td>7 256</td> <td>R<td>68 342</td><td>R<td>104 578</td><td>R<td>109 807</td><td>R<td>109 807</td></td></td></td></td>	24 000	R	7 256	R <td>68 342</td> <td>R<td>104 578</td><td>R<td>109 807</td><td>R<td>109 807</td></td></td></td>	68 342	R <td>104 578</td> <td>R<td>109 807</td><td>R<td>109 807</td></td></td>	104 578	R <td>109 807</td> <td>R<td>109 807</td></td>	109 807	R <td>109 807</td>	109 807
300072211	SSAAMSTAAN PRIMÈRE SKOOL	PIXLEY-KA-SEME	1	YES	YES	141	2	R	52 837	R <td>52 735</td> <td>R<td>12 000</td><td>R<td>4 044</td><td>R<td>36 691</td><td>R<td>55 371</td><td>R<td>58 140</td><td>R<td>58 140</td></td></td></td></td></td></td>	52 735	R <td>12 000</td> <td>R<td>4 044</td><td>R<td>36 691</td><td>R<td>55 371</td><td>R<td>58 140</td><td>R<td>58 140</td></td></td></td></td></td>	12 000	R <td>4 044</td> <td>R<td>36 691</td><td>R<td>55 371</td><td>R<td>58 140</td><td>R<td>58 140</td></td></td></td></td>	4 044	R <td>36 691</td> <td>R<td>55 371</td><td>R<td>58 140</td><td>R<td>58 140</td></td></td></td>	36 691	R <td>55 371</td> <td>R<td>58 140</td><td>R<td>58 140</td></td></td>	55 371	R <td>58 140</td> <td>R<td>58 140</td></td>	58 140	R <td>58 140</td>	58 140
300011211	SALT LAKE PRIMARY SCHOOL	PIXLEY-KA-SEME	1	YES	YES	78	1	R	175 492	R <td>185 566</td> <td>R<td>24 000</td><td>R<td>14 955</td><td>R<td>146 611</td><td>R<td>194 844</td><td>R<td>204 587</td><td>R<td>204 587</td></td></td></td></td></td></td>	185 566	R <td>24 000</td> <td>R<td>14 955</td><td>R<td>146 611</td><td>R<td>194 844</td><td>R<td>204 587</td><td>R<td>204 587</td></td></td></td></td></td>	24 000	R <td>14 955</td> <td>R<td>146 611</td><td>R<td>194 844</td><td>R<td>204 587</td><td>R<td>204 587</td></td></td></td></td>	14 955	R <td>146 611</td> <td>R<td>194 844</td><td>R<td>204 587</td><td>R<td>204 587</td></td></td></td>	146 611	R <td>194 844</td> <td>R<td>204 587</td><td>R<td>204 587</td></td></td>	194 844	R <td>204 587</td> <td>R<td>204 587</td></td>	204 587	R <td>204 587</td>	204 587
300016220	SCHMIDTSDRIFT BATHUPING INTERMEDIATE SCHOOL	PIXLEY-KA-SEME	1	YES	YES	293	2	R	364 600	R <td>351 016</td> <td>R<td>36 000</td><td>R<td>29 868</td><td>R<td>285 149</td><td>R<td>368 567</td><td>R<td>386 995</td><td>R<td>386 995</td></td></td></td></td></td></td>	351 016	R <td>36 000</td> <td>R<td>29 868</td><td>R<td>285 149</td><td>R<td>368 567</td><td>R<td>386 995</td><td>R<td>386 995</td></td></td></td></td></td>	36 000	R <td>29 868</td> <td>R<td>285 149</td><td>R<td>368 567</td><td>R<td>386 995</td><td>R<td>386 995</td></td></td></td></td>	29 868	R <td>285 149</td> <td>R<td>368 567</td><td>R<td>386 995</td><td>R<td>386 995</td></td></td></td>	285 149	R <td>368 567</td> <td>R<td>386 995</td><td>R<td>386 995</td></td></td>	368 567	R <td>386 995</td> <td>R<td>386 995</td></td>	386 995	R <td>386 995</td>	386 995
300072306	SONSKYN INTERMEDIATE SCHOOL	PIXLEY-KA-SEME	3	YES	YES	582	3	R	458 827	R <td>436 547</td> <td>R<td>48 000</td><td>R<td>38 569</td><td>R<td>349 978</td><td>R<td>458 374</td><td>R<td>481 293</td><td>R<td>481 293</td></td></td></td></td></td></td>	436 547	R <td>48 000</td> <td>R<td>38 569</td><td>R<td>349 978</td><td>R<td>458 374</td><td>R<td>481 293</td><td>R<td>481 293</td></td></td></td></td></td>	48 000	R <td>38 569</td> <td>R<td>349 978</td><td>R<td>458 374</td><td>R<td>481 293</td><td>R<td>481 293</td></td></td></td></td>	38 569	R <td>349 978</td> <td>R<td>458 374</td><td>R<td>481 293</td><td>R<td>481 293</td></td></td></td>	349 978	R <td>458 374</td> <td>R<td>481 293</td><td>R<td>481 293</td></td></td>	458 374	R <td>481 293</td> <td>R<td>481 293</td></td>	481 293	R <td>481 293</td>	481 293
300023215	SS MADIKANE PRIMARY SCHOOL	PIXLEY-KA-SEME	3	YES	YES	744	4	R															

NATIONAL SCHOOL NUTRITION PROGRAMME ALLICATIONS										Main appropriation	Medium-term estimates											
3000212211	ST JOHNS (RC) PRIMARY SCHOOL	PIPLEYKA-SEME	1	YES	YES	963	5	R	516572	R	562917	R	60000	R	49922	R	452995	R	591063	R	620616	R
3000223007	STROENBURG GEKOMBEERDE SKOOL	PIPLEYKA-SEME	2	YES	YES	844	5	R	505723	R	523476	R	60000	R	43131	R	420346	R	549650	R	577133	R
3000234003	UNISO HIGH SCHOOL	PIPLEYKA-SEME	2	YES	YES	905	5	R	651312	R	659472	R	60000	R	43440	R	556032	R	692446	R	727068	R
3000233006	UMTHOMBO WOLWAZI INTERMEDIATE FARM SCHOOL	PIPLEYKA-SEME	1	YES	YES	154	2	R	104645	R	107789	R	24000	R	7891	R	75898	R	113178	R	118837	R
3000152008	VAALILUS (NGK) PRIMÊRE SKOOL	PIPLEYKA-SEME	1	YES	YES	70	1	R	56870	R	48557	R	12000	R	3629	R	32928	R	50985	R	53534	R
3000112214	VAAL-ORANIE PRIMÊRE SKOOL	PIPLEYKA-SEME	4	NO	YES	1849	10	R	733680	R	751803	R	120000	R	66009	R	565794	R	789393	R	828863	R
3000242221	VAN DER WALTSPOORT PRIMÊRE SKOOL	PIPLEYKA-SEME	2	YES	YES	49	1	R	33423	R	37590	R	12000	R	2540	R	23050	R	39469	R	41443	R
3000243006	VAN RENSBURG PRIMÊRE SKOOL	PIPLEYKA-SEME	4	NO	YES	856	5	R	350900	R	352495	R	60000	R	30559	R	261936	R	370120	R	388626	R
3000223009	VAN WYCKOR EI INTERMEDIÊRE SKOOL	PIPLEYKA-SEME	2	YES	YES	432	3	R	251574	R	267775	R	36000	R	22226	R	209549	R	281163	R	295222	R
3000214005	VERITAS SEKONDÊRE SKOOL	PIPLEYKA-SEME	2	YES	YES	886	5	R	536371	R	646886	R	60000	R	42528	R	544358	R	679231	R	713192	R
3000243004	VICTORIA-WES GEKOMBEERDE SKOOL	PIPLEYKA-SEME	2	YES	YES	697	4	R	454166	R	449284	R	48000	R	35111	R	366173	R	471748	R	495335	R
3000243007	VICTORIA-WES INTERMEDIÊRE SKOOL	PIPLEYKA-SEME	2	YES	YES	612	4	R	378623	R	427740	R	48000	R	30079	R	349661	R	449126	R	471583	R
3000213007	VISSAAM PRIMARY SCHOOL	PIPLEYKA-SEME	1	YES	YES	405	3	R	248614	R	247507	R	36000	R	20995	R	190512	R	259883	R	272877	R
3000232117	VULGONTEN INTERMEDIÊRE SKOOL	PIPLEYKA-SEME	1	YES	YES	84	1	R	54103	R	56989	R	12000	R	4324	R	40666	R	59839	R	62831	R
300043215	VOLOP INTERMEDIATE SCHOOL	PIPLEYKA-SEME	1	YES	YES	64	1	R	42372	R	46825	R	12000	R	3279	R	31546	R	49166	R	51625	R
3000223008	VUKASZWE PRIMARY SCHOOL	PIPLEYKA-SEME	3	YES	YES	253	2	R	154957	R	156127	R	24000	R	13116	R	119011	R	163933	R	172130	R
3000113002	WESLAAN SEKONDÊRE SKOOL	PIPLEYKA-SEME	4	NO	YES	796	4	R	369060	R	374121	R	48000	R	28417	R	297704	R	392827	R	412469	R
3000212112	WILLIE THEKON PRIMÊRE SKOOL	PIPLEYKA-SEME	2	YES	YES	525	3	R	351729	R	310176	R	36000	R	27216	R	246960	R	325685	R	341969	R
3000212113	ZNEISANI PRIMARY SCHOOL	PIPLEYKA-SEME	3	YES	YES	564	3	R	322288	R	330543	R	36000	R	29238	R	265306	R	347071	R	364424	R
3000442211	AGANG-THUTO PRIMARY SCHOOL	ZF MCGAWU	2	YES	YES	64	1	R	43379	R	45423	R	12000	R	3318	R	30106	R	47695	R	50079	R
300041401	AI FEDERINA SEKONDÊRE SKOOL	ZF MCGAWU	4	NO	YES	1349	7	R	647640	R	636685	R	84000	R	48159	R	504526	R	688520	R	701946	R
300043201	ALHETI (NGK) PRIMÊRE SKOOL	ZF MCGAWU	4	NO	YES	127	2	R	52470	R	67396	R	24000	R	4534	R	38862	R	70766	R	74304	R
300044201	ASAMANDA PRIMARY SCHOOL	ZF MCGAWU	4	NO	YES	831	5	R	326080	R	343953	R	60000	R	29667	R	254286	R	361150	R	379208	R
300044202	ASSAANG PRIMÊRE SKOOL	ZF MCGAWU	4	NO	YES	1143	6	R	460770	R	462563	R	72000	R	40805	R	349758	R	485691	R	509976	R
300043202	ASSUMPTA (RS) PRIMÊRE SKOOL	ZF MCGAWU	2	YES	YES	449	3	R	260561	R	270486	R	36000	R	23276	R	211210	R	284010	R	298211	R
300043212	AUGHABIES INTERMEDIATE SCHOOL	ZF MCGAWU	2	YES	YES	203	2	R	131279	R	147675	R	24000	R	10040	R	113635	R	155059	R	162812	R
300042301	BILAAUMSKOP (RC) INTERMEDIATE SCHOOL	ZF MCGAWU	2	YES	YES	499	3	R	291497	R	303466	R	36000	R	25680	R	241786	R	318639	R	334571	R
300044401	BLINK KLIP SEKONDÊRE SKOOL	ZF MCGAWU	4	NO	YES	1400	7	R	668720	R	657580	R	84000	R	49980	R	523600	R	690459	R	724982	R
300042201	BLOENSKOND PRIMÊRE SKOOL	ZF MCGAWU	2	YES	YES	56	1	R	39895	R	41245	R	12000	R	2903	R	26342	R	43308	R	45473	R
300043301	BOANDBOOM INTERMEDIATE SCHOOL	ZF MCGAWU	2	YES	YES	541	3	R	308213	R	331987	R	36000	R	27677	R	268310	R	348587	R	366016	R
300043401	CARLTON VAN HEERDEN SEKONDÊRE SKOOL	ZF MCGAWU	4	NO	YES	1306	7	R	585060	R	619068	R	84000	R	46624	R	488444	R	650022	R	682523	R
300043204	CILLIE (NGK) PRIMÊRE SKOOL	ZF MCGAWU	3	YES	YES	414	3	R	240581	R	258935	R	36000	R	21277	R	201658	R	271882	R	285476	R
300042223	CORNELIUS JANSEN PRIMÊRE SKOOL	ZF MCGAWU	4	NO	YES	95	1	R	47570	R	44462	R	12000	R	3392	R	29070	R	46685	R	49019	R
300045301	DANIEL SKUL INTERMEDIATE SCHOOL	ZF MCGAWU	2	YES	YES	798	4	R	433026	R	475260	R	48000	R	41080	R	386179	R	499022	R	523974	R
300045203	DIE KUIL INTERMEDIÊRE SKOOL	ZF MCGAWU	4	NO	YES	1453	8	R	576730	R	601466	R	96000	R	51872	R	453594	R	631539	R	663116	R
300041202	FRANCISCUS INTERMEDIATE SCHOOL	ZF MCGAWU	5	NO	YES	866	5	R	366720	R	362508	R	60000	R	30916	R	271592	R	380634	R	399665	R
300043207	FRANK BIGGS PRIMÊRE SKOOL	ZF MCGAWU	3	YES	YES	914	5	R	511920	R	552885	R	60000	R	46956	R	445930	R	580529	R	609556	R
300042302	FRIEDSDALE (RC) INTERMEDIATE SCHOOL	ZF MCGAWU	2	YES	YES	612	4	R	350139	R	399147	R	48000	R	30862	R	320285	R	419104	R	440059	R
300043208	GABRIELWATER PRIMÊRE SKOOL	ZF MCGAWU	1	YES	YES	145	2	R	93728	R	99725	R	24000	R	7517	R	68208	R	104711	R	109947	R
300041204	GROOTMEER (NGK) PRIMÊRE SKOOL	ZF MCGAWU	1	YES	YES	58	1	R	43379	R	42290	R	12000	R	3007	R	27283	R	44404	R	46625	R

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300043302	GROOTDRINK INTERMEDIATE SCHOOL	ZF MGCWU	1	YES	Yes	794	4																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																										</

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300044220	RE FENTISE PRIMARY SCHOOL	ZF MGCWU	2	YES	Yes	204	2	R	120609	R	130537	R	24000	R	10575	R	95962	R	137064	R	143917
300042215	RIEMVASAMAK PRIMÊRE SKOOL	ZF MGCWU	1	YES	Yes	103	1	R	60304	R	65791	R	12000	R	5340	R	48451	R	69080	R	72534
300041301	RIETFontein GEOMIBERDE SKOOL	ZF MGCWU	1	YES	Yes	960	5	R	611781	R	634934	R	60000	R	47750	R	527184	R	666681	R	700015
300043224	ROSENDAL INTERMEDIATE SCHOOL	ZF MGCWU	3	YES	Yes	1353	7	R	761634	R	808111	R	84000	R	69660	R	654451	R	848516	R	890942
300042403	SAUL DAMON SECONDÊRE SKOOL	ZF MGCWU	3	YES	Yes	1133	6	R	987835	R	822499	R	72000	R	54384	R	696115	R	863624	R	906805
300043306	SC. KZARNS SECONDARY SCHOOL	ZF MGCWU	4	NO	Yes	1057	6	R	540360	R	505053	R	72000	R	37735	R	395318	R	530306	R	556821
300044214	SHALICE PRIMARY SCHOOL	ZF MGCWU	3	YES	Yes	109	1	R	62296	R	68924	R	12000	R	5651	R	51274	R	72370	R	75989
300043226	SIMBUHUET PRIMARY SCHOOL	ZF MGCWU	4	NO	Yes	825	5	R	358600	R	341903	R	60000	R	29453	R	252450	R	358998	R	376948
300042217	SOKEBY PRIMÊRE SKOOL	ZF MGCWU	2	YES	Yes	162	2	R	98706	R	108603	R	24000	R	8398	R	76205	R	114033	R	119735
300042307	ST MARIA GORETTI (RC) PRIMARY SCHOOL	ZF MGCWU	2	YES	Yes	176	2	R	109159	R	115914	R	24000	R	9124	R	82790	R	121710	R	127795
300043308	STERNHAM INTERMÊDE SKOOL	ZF MGCWU	2	YES	Yes	924	5	R	528648	R	564275	R	60000	R	47305	R	456970	R	592488	R	622113
300042218	SWARTHMORE (DRC) PRIMARY SCHOOL	ZF MGCWU	3	YES	Yes	273	2	R	156948	R	166572	R	24000	R	14152	R	128419	R	174900	R	183645
300041216	SWARTKOPSDAM VVK PRIMÊRE SKOOL	ZF MGCWU	1	YES	Yes	35	1	R	29939	R	30278	R	12000	R	1814	R	16464	R	31792	R	33382
300043227	TOPLINE INTERMEDIATE SCHOOL	ZF MGCWU	2	YES	Yes	381	2	R	214948	R	231243	R	24000	R	19524	R	187718	R	242805	R	254945
300043229	UTSIC PRIMÊRE SKOOL	ZF MGCWU	2	YES	Yes	85	1	R	57318	R	56350	R	12000	R	4406	R	39984	R	59210	R	62170
300042219	VALKOPPIES (NGK) PRIMÊRE SKOOL	ZF MGCWU	2	YES	Yes	191	2	R	122102	R	123748	R	24000	R	9901	R	89846	R	129935	R	136432
300041215	VLAJ-LANGA PRIMARY SCHOOL	ZF MGCWU	2	YES	Yes	1068	6	R	596788	R	629752	R	72000	R	55365	R	502387	R	661240	R	694302
300041217	VOORUITSG INTERMEDIATE SCHOOL	ZF MGCWU	4	NO	Yes	828	5	R	366090	R	355508	R	60000	R	29560	R	265948	R	373283	R	391947
300042220	VORSTER ELAND PRIMÊRE SKOOL	ZF MGCWU	2	YES	Yes	84	1	R	50846	R	55868	R	12000	R	4355	R	39514	R	58662	R	61595
300041219	VREDESVALLE PRIMÊRE SKOOL	ZF MGCWU	1	YES	Yes	93	1	R	61300	R	60568	R	12000	R	4821	R	43747	R	63597	R	66777
300042221	VREBOS-ELAND PRIMÊRE SKOOL	ZF MGCWU	3	YES	Yes	61	1	R	38899	R	43857	R	12000	R	3162	R	28694	R	46049	R	48352
300041218	WELKOM PRIMÊRE SKOOL	ZF MGCWU	1	YES	Yes	138	2	R	84767	R	96069	R	24000	R	7154	R	64915	R	100873	R	105916
300042222	WESTERHIM PRIMARY SCHOOL	ZF MGCWU	4	NO	Yes	1610	9	R	640260	R	658137	R	108000	R	57477	R	492660	R	691044	R	725596

501

R 148 658 769 R 154 618 241 R 19 356 000 R 12 309 887 R 122 952 354 R 162 349 153 R 170 466 610

Framework for allocation to Provincial and District Hospitals

Name of allocation	Transfers to hospitals
Transferring Department	Northern Cape Department of Health
Purpose/Programme Description	Programme 2 & 4 and 5: Tertiary, Provincial and District Hospitals To improve the health status of the people of the Northern Cape by providing high quality clinical services, and that these services should continue to develop and improve over the coming years and to deliver tertiary services which are accessible, appropriate, effective and provide a platform for training health professionals.
Measurable outputs	• Average length of stay in regional and district hospitals • Bed utilization rate in regional and district hospitals • Total separations in regional and district hospitals • Patient day equivalents in regional and district hospitals • Total OPD headcounts in regional and district hospitals • Caesarean Section rate in regional and district hospitals • Cost per Patient Day Equivalent (PDE) • Compliance with the National Core Standards
Conditions/Requirements	Hospitals are service centres that carry out the activities planned by the department in terms of the Strategic and Annual Performance Plan
Allocation Criteria	Allocations to hospitals are based on the services rendered, number of personnel as well as population catchment.
Source of Allocation	Equitable Share and Conditional Grants
Monitoring Mechanisms in place	• Evaluation of monthly expenditure in line with activities and services rendered.
Estimated life period	This service is of a continuous nature and has no definite life span

PROVINCIAL GAZETTE EXTRAORDINARY, JUNE 2016

NAME of HOSPITAL: CALVINIA HOSPITAL

TYPE: DISTRICT HOSPITAL

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2012/13	2013/14	2014/15	2015/16			2016/17	2017/18	2018/19
Receipts									
Transfer receipts from national	22 026	29 042	33 569	43 933	37 379	34 016	39 809	42 391	45 140
Equitable share	22 026	29 042	33 569	43 933	37 379	34 016	39 809	42 391	45 140
Total receipts	22 026	29 042	33 569	43 933	37 379	34 016	39 809	42 391	45 140
Payments									
Current payments	22 026	28 245	32 580	42 764	36 415	32 949	39 061	41 599	44 302
Compensation of employees	16 732	21 630	24 614	27 594	25 945	25 387	27 215	29 066	31 042
Salaries and wages	14 222	18 386	20 922	23 455	22 053	21 579	23 133	24 706	26 386
Social Contributions	2 510	3 244	3 692	4 139	3 892	3 808	4 082	4 360	4 656
Goods and services	5 291	6 368	7 571	15 170	10 470	7 482	11 846	12 533	13 260
of which									
Computer services	586	462	470	513	513	554	545	577	610
Consultants and professional services. Laboratory service	159	418	429	1 450	450	757	805	852	901
Contractors	604	601	669	121	1 000	568	1 062	1 124	1 189
Agency and support / outsourced services	128	310	95	956	515	77	547	579	613
Inventory: Medical supplies	485	1 169	990	893	1 374	719	1 459	1 544	1 634
Inventory: Medicine	510	169	519	4 680	1 000	935	1 462	1 547	1 637
Operating leases	144	250	101	216	216	258	229	242	256
Property payments	1 949	1 940	2 193	2 556	2 556	2 346	2 714	2 871	3 038
Other (Specify)	726	1 049	2 105	3 785	2 846	1 268	3 023	3 197	3 382
Interest and rent on land	3	247	395	-	-	80	-	-	-
Transfers and subsidies to:	-	6	53	169	139	118	148	157	166
Provinces and Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Higher education institutions	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	-	6	53	169	139	118	148	157	166
Payments for capital assets	-	791	936	1 000	825	949	600	635	672
Buildings and other fixed structures	-	-	-	-	-	918	-	-	-
Machinery and equipment	-	791	936	1 000	825	31	600	635	672
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	22 026	29 042	33 569	43 933	37 379	34 016	39 809	42 391	45 140

PROVINCIAL GAZETTE EXTRAORDINARY, JUNE 2016

Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019
Professional							
Medical Practitioners	4	1	5	3	3	3	3
Medical Specialists	0	0	0	0	0	0	0
Total doctors	4	1	5	3	3	3	3
Professional Nurses	12	12	12	17	17	17	17
Nursing assistants and pupil nurses & Staff Nurses	27	26	25	24	24	24	24
Student nurses	0	0	0	0	0	0	0
Total Nurses	39	38	37	41	41	41	41
Dentists, dental therapy, oral hygiene	0	0	0	0	0	0	0
Ambulance personnel	0	0	0	0	0	0	0
Pharmacists	2	2	2	2	2	2	2
Pharmacy assistants	0	0	0	0	0	0	0
Radiographers	4	3	4	1	1	1	1
Dieticians	1	0	2	1	1	1	1
Environmental health	0	0	0	0	0	0	0
Health sciences, medical technicians and researchers	0	0	0	0	0	0	0
Occupational therapists	3	2	4	0	0	0	0
Optometrists	0	0	0	0	0	0	0
Physiotherapists	3	3	4	2	2	2	2
Psychologists	0	0	1	0	0	0	0
Speech and hearing therapists	2	1	2	1	1	1	1
Social Workers	0	0	0	0	0	0	0
Total Other	15	11	19	7	7	7	7
Administrative	20	20	18	17	19	19	19
Levels: 13 - >	0	0	0	0	0	0	0
Levels: 11 - 12	1	1	1	1	1	1	1
Levels: 10 - <	19	19	17	16	18	18	18
Total hospital personnel numbers	78	70	79	68	70	70	70
Total personnel cost (R thousand)	16 732	21 630	24 614	25 387	27 215	29 066	31 042
Unit cost (R thousand)	215	309	312	373	389	415	443

PROVINCIAL GAZETTE EXTRAORDINARY, JUNE 2016

NAME of HOSPITAL: COLESBURG HOSPITAL

TYPE: DISTRICT HOSPITAL

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2015/16	Revised estimate	Medium-term estimates		
	2012/13	2013/14	2014/15				2016/17	2017/18	2018/19
Receipts									
Transfer receipts from national	13 533	18 894	18 681	23 256	24 009	25 418	25 570	27 233	29 004
Equitable share	13 533	18 894	18 681	23 256	24 009	25 418	25 570	27 233	29 004
Total receipts	13 533	18 894	18 681	23 256	24 009	25 418	25 570	27 233	29 004
Payments									
Current payments	13 533	18 558	18 202	22 658	23 589	22 461	25 164	26 604	28 551
Compensation of employees	8 963	13 734	12 662	15 671	16 132	16 791	18 000	19 224	20 531
Salaries and wages	7 619	11 674	10 763	13 326	13 712	14 272	15 300	16 340	17 451
Social Contributions	1 344	2 060	1 899	2 345	2 420	2 519	2 700	2 884	3 080
Goods and services	4 570	4 824	5 540	6 985	7 457	5 670	7 164	7 580	8 020
of which									
Computer services	422	306	326	-	-	342	363	384	406
Consultants and professional services: Laboratory services	209	215	219	400	400	73	425	450	476
Contractors	578	728	788	676	400	727	772	817	864
Inventory: Food and food supplies	155	214	77	500	500	-	434	459	486
Inventory: Medical supplies	408	554	807	726	555	772	820	868	918
Inventory: Medicine	235	396	153	1 014	930	332	353	373	395
Property payments	1 952	1 860	1 804	2 000	2 300	2 377	2 524	2 670	2 825
Rental and hiring	-	-	-	-	-	-	-	-	-
Other (Specify)	611	551	1 366	1 669	2 372	1 489	1 473	1 559	1 650
Interest and rent on land	-	-	-	-	-	-	-	-	-
Transfers and subsidies to:	-	75	452	100	100	2 948	106	112	118
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Higher education institutions	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	-	75	452	100	100	2 948	106	112	118
Payments for capital assets	-	261	27	500	320	9	300	317	335
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	-	261	27	500	320	9	300	317	335
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	13 533	18 894	18 681	23 256	24 009	25 418	25 570	27 233	29 004

PROVINCIAL GAZETTE EXTRAORDINARY, JUNE 2016

Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019
Professional							
Medical Practitioners	2	1	0	2	2	2	2
Medical Specialists	0	0	0	0	0	0	0
Total doctors	2	1	0	2	2	2	2
Professional Nurses	14	13	10	18	18	18	18
Nursing assistants and pupil nurses	11	11	8	12	12	12	12
Student nurses	0	0	0	0	0	0	0
Total Nurses	25	24	18	30	30	30	30
Dentists, dental therapy, oral hygiene	0	0	1	1	1	1	1
Ambulance personnel	0	0	0	0	0	0	0
Pharmacists	1	1	2	3	3	3	3
Pharmacy assistants	1	1	0	0	0	0	0
Radiographers	2	2	2	2	2	2	2
Dieticians	1	1	1	1	1	1	1
Environmental health	1	0	1	0	0	0	0
Health sciences, medical technicians and researchers	0	0	0	0	0	0	0
Occupational therapists	1	1	1	1	1	1	1
Optometrists	0	0	0	0	0	0	0
Physiotherapists	1	1	1	1	1	1	1
Psychologists	0	0	0	0	0	0	0
Speech and hearing therapists	1	0	0	0	0	0	0
Social Workers	0	0	1	1	1	1	1
Total Other	9	7	10	10	10	10	10
Administrative	28	28	24	24	24	24	24
Levels: 13 - >	0	0	0	0	0	0	0
Levels: 11 - 12	1	1	1	1	1	1	1
Levels: 10 - <	27	27	23	23	23	23	23
Total hospital personnel numbers	64	60	52	66	66	66	66
Total personnel cost (R thousand)	8 963	13 734	12 662	16 791	18 000	19 224	20 531
Unit cost (R thousand)	140	229	244	254	273	291	311

PROVINCIAL GAZETTE EXTRAORDINARY, JUNE 2016

NAME of HOSPITAL: DE AAR HOSPITAL

TYPE: DISTRICT HOSPITAL

Hospital budget summary

Outcome				Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
R thousand	2012/13	2013/14	2014/15		2015/16		2016/17	2017/18	2018/19
Receipts									
Transfer receipts from national	43 807	46 767	39 115	57 409	51 819	53 742	55 187	58 816	62 685
Equitable share	43 807	46 767	39 115	57 409	51 819	53 742	55 187	58 816	62 685
Total receipts	43 807	46 767	39 115	57 409	51 819	53 742	55 187	58 816	62 685
Payments									
Current payments	38 499	46 581	37 654	56 165	51 227	53 414	54 628	58 225	62 060
Compensation of employees	27 697	36 257	28 054	43 976	42 301	39 969	42 847	45 761	48 873
Salaries and wages	23 542	30 818	23 846	37 380	35 956	33 974	36 420	38 897	41 542
Social Contributions	4 155	5 439	4 208	6 596	6 345	5 995	6 427	6 864	7 331
Goods and services	10 802	10 324	9 600	12 189	8 926	13 445	11 781	12 464	13 187
of which									
Minor Assets	1 217	305	153	27	27	462	491	519	549
Consultants and professional services: Labor.	390	579	268	70	70	284	302	320	339
Contractors	956	783	834	560	400	729	774	819	867
Inventory: Medical supplies	1 695	1 986	1 654	2 306	1 536	3 109	1 961	2 075	2 195
Inventory: Medicine	1 112	797	1 228	4 420	1 960	2 210	2 347	2 483	2 627
Consumable supplies	1 054	632	1 332	1 295	1 295	1 722	1 375	1 455	1 539
Operating leases	481	474	117	57	57	93	99	105	111
Property payments	1 899	2 579	2 126	2 377	2 750	3 413	2 921	3 090	3 269
Other (Specify)	1 998	2 189	1 888	1 077	831	1 423	1 511	1 598	1 691
Interest and rent on land	-	-	-	-	-	-	-	-	-
Transfers and subsidies to:	70	118	128	244	244	238	259	274	290
Municipalities	-	11	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Higher education institutions	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	70	107	128	244	244	238	259	274	290
Payments for capital assets	5 238	68	1 333	1 000	348	90	300	317	335
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	5 238	68	1 333	1 000	348	90	300	317	335
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets									
Unallocated contingency reserve							-	-	-
Total Payments	43 807	46 767	39 115	57 409	51 819	53 742	55 187	58 816	62 685

PROVINCIAL GAZETTE EXTRAORDINARY, JUNE 2016

Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019
Professional							
Medical Practitioners	3	5	2	9	9	9	9
Medical Specialists	2	2	0	0	0	0	0
Total doctors	5	7	2	9	9	9	9
Professional Nurses	31	29	27	34	34	34	34
Nursing assistants and pupil nurses	33	34	33	35	35	35	35
Student nurses	0	0	0	0	0	0	0
Total Nurses	64	63	60	69	69	69	69
Dentists, dental therapy, oral hygiene	2	2	2	1	1	1	1
Ambulance personnel	0	0	0	0	0	0	0
Pharmacists	1	1	4	5	5	5	5
Pharmacy assistants	1	0	0	0	0	0	0
Radiographers	4	3	4	4	4	4	4
Dieticians	1	1	1	2	2	2	2
Environmental health	0	1	1	0	0	0	0
Health sciences, medical technicians and researchers	1	1	0	0	0	0	0
Occupational therapists	1	1	1	1	1	1	1
Optometrists	0	1	1	1	1	1	1
Physiotherapists	2	1	2	2	2	2	2
Psychologists	0	0	0	0	0	0	0
Speech and hearing therapists	0	0	2	2	2	2	2
Social Workers	1	1	1	1	1	1	1
OTHER	14	13	19	19	19	19	19
Administrative	77	70	82	80	80	80	80
Levels 13 - >	0	0	0	0	0	0	0
Levels 11 - 12	1	1	1	1	1	1	1
Levels 10 - <	76	69	81	79	79	79	79
Total hospital personnel numbers	160	153	163	177	177	177	177
Total personnel cost (R thousand)	27 697	36 257	28 054	39 969	42 847	45 761	48 873
Unit cost (R thousand)	173	237	172	226	242	259	276

PROVINCIAL GAZETTE EXTRAORDINARY, JUNE 2016

NAME of HOSPITAL: HARTSWATER HOSPITAL

TYPE: DISTRICT HOSPITAL

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2015/16	Revised estimate	Medium-term estimates		
	2012/13	2013/14	2014/15				2016/17	2017/18	2018/19
Receipts									
Transfer receipts from national	16 605	23 144	32 423	36 090	35 725	34 431	38 047	40 506	43 125
Equitable share	16 605	23 144	32 423	36 090	35 725	34 431	38 047	40 506	43 125
Total receipts	16 605	23 144	32 423	36 090	35 725	34 431	38 047	40 506	43 125
Payments									
Current payments	16 513	22 844	30 543	34 642	34 732	34 147	37 237	39 649	42 218
Compensation of employees	13 541	16 195	19 282	21 684	22 876	23 515	25 208	26 922	28 753
Salaries and wages	11 510	13 766	16 390	18 431	19 445	19 988	21 427	22 884	24 440
Social Contributions	2 031	2 429	2 892	3 253	3 431	3 527	3 781	4 038	4 313
Goods and services	2 972	6 454	11 210	12 958	11 856	10 624	12 029	12 727	13 465
of which									
Agency and support / outsourced services	538	1 552	1 572	1 079	2 150	1 913	2 032	2 150	2 275
Inventory: Medical supplies	426	853	2 481	2 135	2 619	2 740	2 910	3 079	3 258
Inventory: Medicine	119	356	373	3 188	820	489	519	549	581
Operating leases	234	342	554	458	458	733	778	823	871
Property payments	955	985	1 811	2 023	1 314	932	990	1 047	1 108
Other (Specify)	700	2 366	4 419	4 075	4 495	3 817	4 800	5 079	5 372
Interest and rent on land		195	51	-	-	8	-	-	-
Transfers and subsidies to:	85	-	9	198	198	17	210	222	235
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	2	-	-	-	-	-	-	-	-
Higher education institutions	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	83	-	9	198	198	17	210	222	235
Payments for capital assets	7	300	1 871	1 250	795	267	600	635	672
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	7	300	1 871	1 250	795	267	600	635	672
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	16 605	23 144	32 423	36 090	35 725	34 431	38 047	40 506	43 125

PROVINCIAL GAZETTE EXTRAORDINARY, JUNE 2016

Summary of personnel numbers and costs							
Personnel numbers	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019
Professional							
Medical Practitioners	1	2	2	6	6	6	6
Medical Specialists	0	1	0	0	0	0	0
Total doctors	1	3	2	6	6	6	6
Professional Nurses	15	15	16	17	17	17	17
Nursing assistants and pupil nurses	10	10	16	13	13	13	13
Student nurses	0	0	0	0	0	0	0
Total Nurses	25	25	32	30	30	30	30
Dentists, dental therapy, oral hygiene	0	0	1	0	0	0	0
Ambulance personnel	0	0	0	0	0	0	0
Pharmacists	1	2	4	3	3	3	3
Pharmacy assistants	0	0	0	0	0	0	0
Radiographers	2	2	2	2	2	2	2
Dieticians	1	0	0	1	1	1	1
Environmental health	0	0	0	1	1	1	1
Health sciences, medical technicians and researchers	3	2	1	1	1	1	1
Occupational therapists	1	0	1	1	1	1	1
Optometrists	0	0	0	0	0	0	0
Physiotherapists	1	1	3	2	2	2	2
Psychologists	0	0	0	0	0	0	0
Speech and hearing therapists	0	0	0	0	0	0	0
Social Workers	0	0	0	0	0	0	0
Total Other	9	7	12	11	11	11	11
Administrative	27	27	24	24	24	24	24
Levels: 13 - >	0	0	0	0	0	0	0
Levels: 11 - 12	1	1	1	1	1	1	1
Levels: 10 - <	26	26	23	23	23	23	23
Total hospital personnel numbers	62	62	70	71	71	71	71
Total personnel cost (R thousand)	13 541	16 195	19 282	23 515	25 208	26 922	28 753
Unit cost (R thousand)	218	261	275	331	355	379	405

PROVINCIAL GAZETTE EXTRAORDINARY, JUNE 2016

NAME of HOSPITAL: KAKAMAS HOSPITAL

TYPE: DISTRICT HOSPITAL

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2015/16	Revised estimate	Medium-term estimates		
	2012/13	2013/14	2014/15				2016/17	2017/18	2018/19
Receipts									
Transfer receipts from national	11 877	15 299	20 751	26 587	22 875	18 670	24 362	25 479	27 116
Equitable share	11 877	15 299	20 751	26 587	22 875	18 670	24 362	25 479	27 116
Total receipts	11 877	15 299	20 751	26 587	22 875	18 670	24 362	25 479	27 116
Payments									
Current payments	11 806	15 049	20 090	25 460	22 249	18 612	23 828	24 914	26 518
Compensation of employees	9 142	12 062	14 597	17 020	14 279	13 939	14 943	15 959	17 044
Salaries and wages	7 771	10 253	12 407	14 467	12 137	11 848	12 702	13 565	14 487
Social Contributions	1 371	1 809	2 190	2 553	2 142	2 091	2 241	2 394	2 557
Goods and services	2 664	2 987	5 493	8 440	7 970	4 671	8 885	8 955	9 474
of which									
Computer services	154	166	150	158	220	165	234	248	262
Consultants and professional services: Laboratory services	81	70	74	100	100	99	106	112	118
Contractors	133	307	479	112	500	276	531	562	595
Agency and support / outsourced services	80	80	190	202	596	526	633	670	709
Inventory: Medical supplies	436	334	1 141	1 361	1 361	423	1 445	1 529	1 618
Inventory: Medicine	76	167	214	659	326	228	346	366	387
Property payments	996	915	1 797	2 896	2 176	1 582	2 311	2 445	2 587
Other (Specify)	692	948	1 448	2 952	2 691	1 372	3 279	3 023	3 198
Interest and rent on land	-	-	-	-	-	2	-	-	-
Transfers and subsidies to:	-	9	153	127	126	58	134	142	150
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	1	-	-	-	-	-	-	-
Higher education institutions	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	-	8	153	127	126	58	134	142	150
Payments for capital assets	71	241	508	1 000	500	-	400	423	448
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	71	241	508	1 000	500	-	400	423	448
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	11 877	15 299	20 751	26 587	22 875	18 670	24 362	25 479	27 116

PROVINCIAL GAZETTE EXTRAORDINARY, JUNE 2016

Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019
Professional							
Medical Practitioners	0	2	1	2	2	2	2
Medical Specialists	0	0	0	0	0	0	0
Total doctors	0	2	1	2	2	2	2
Professional Nurses	9	10	12	11	11	11	11
Nursing assistants and pupil nurses	13	12	14	14	14	14	14
Student nurses	0	0	0	0	0	0	0
Total Nurses	22	22	26	25	25	25	25
Dentists, dental therapy, oral hygiene	0	0	1	0	0	0	0
Ambulance personnel	0	0	0	0	0	0	0
Pharmacists	1	1	2	2	2	2	2
Pharmacy assistants	0	0	0	0	0	0	0
Radiographers	1	1	1	1	1	1	1
Dieticians	1	1	1	1	1	1	1
Environmental health	0	0	0	0	0	0	0
Health sciences, medical technicians and researchers	0	0	0	0	0	0	0
Occupational therapists	1	1	2	1	1	1	1
Optometrists	0	0	0	0	0	0	0
Physiotherapists	1	1	2	1	1	1	1
Psychologists	0	0	0	0	0	0	0
Speech and hearing therapists	1	0	1	1	1	1	1
Social Workers	0	0	0	0	0	0	0
Total other	6	5	10	7	7	7	7
Administrative	19	18	18	14	14	14	14
Levels: 13 - >	0	0	0	0	0	0	0
Levels: 11 - 12	1	1	1	1	1	1	1
Levels: 10 - <	18	17	17	13	13	13	13
Total hospital personnel numbers	47	47	55	48	48	48	48
Total personnel cost (R thousand)	9 142	12 062	14 597	13 939	14 943	15 959	17 044
Unit cost (R thousand)	195	257	265	290	311	332	355

PROVINCIAL GAZETTE EXTRAORDINARY, JUNE 2016

NAME of HOSPITAL: KIMBERLEY HOSPITAL

TYPE: TERTIARY HOSPITAL

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2015/16	Revised estimate	Medium-term estimates		
	2012/13	2013/14	2014/15				2016/17	2017/18	2018/19
Receipts									
Transfer receipts from national	729 538	739 655	767 519	831 184	858 244	890 343	881 574	929 138	983 434
Equitable share	451 612	457 039	484 903	481 652	508 712	540 811	481 098	503 579	549 300
Conditional grants	277 926	282 616	282 616	349 532	349 532	349 532	400 476	425 559	434 134
Health Professions Training and Development Grant	-	-	-	44 055	44 055	44 055	81 815	86 939	75 874
National Tertiary Services Grant	277 926	282 616	282 616	305 477	305 477	305 477	318 661	338 620	358 260
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	729 538	739 655	767 519	831 184	858 244	890 343	881 574	929 138	983 434
Payments									
Current payments	695 766	701 498	749 252	812 880	837 764	868 198	853 188	899 123	951 878
Compensation of employees	443 536	475 616	528 101	555 315	563 659	581 925	596 247	629 232	665 727
Salaries and wages	390 978	421 762	474 193	502 985	511 329	521 984	542 791	572 943	606 174
Social Contributions	52 558	53 854	53 908	52 330	52 330	59 941	53 456	56 289	59 554
Goods and services	252 230	225 882	221 151	257 565	274 105	285 982	256 941	269 891	285 951
of which									
Computer services	14 637	971	1 950	4 216	4 216	6 767	1 429	1 655	1 926
Consultants and professional services: Laboratory services	35 022	21 333	23 080	42 732	49 272	38 245	48 927	37 431	39 602
Contractors	25 955	21 470	19 792	31 532	31 532	22 223	28 852	31 195	33 004
Agency and support / outsourced services	24 853	24 409	28 446	28 751	28 751	34 133	34 092	37 057	39 206
Inventory: Fuel, oil and gas	3 310	6 413	9 613	7 825	7 825	12 617	9 832	8 824	9 336
Inventory: Medical supplies	53 024	66 393	45 251	69 329	69 329	60 471	57 482	59 436	62 883
Inventory: Medicine	36 709	27 677	36 101	28 025	38 025	39 708	24 440	27 662	27 150
Operating leases	11 865	13 078	16 921	10 540	10 540	24 907	10 967	23 065	24 403
Property payments	23 206	24 899	21 720	13 385	13 385	24 487	22 181	23 765	27 375
Travel and subsistence	2 269	1 427	1 427	1 581	1 581	883	1 182	1 241	1 313
Other (Specify)	21 380	17 812	16 850	19 649	19 649	21 541	17 557	18 560	19 752
Interest and rent on land	-	-	-	-	-	291	-	-	-
Transfers and subsidies to:	2 457	9 163	3 596	1 989	1 989	2 645	2 094	2 199	2 327
Municipalities	-	-	-	-	-	2	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Higher education institutions	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	1 039	622	1 056	679	679	962	715	751	795
Households	1 418	8 541	2 540	1 310	1 310	1 681	1 379	1 448	1 532
Payments for capital assets	31 315	28 994	14 671	16 315	18 491	19 500	26 292	27 816	29 429
Buildings and other fixed structures	-	6 070	10 595	-	-	6 245	-	-	-
Machinery and equipment	31 255	22 924	4 076	16 315	18 491	13 255	26 292	27 816	29 429
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	60	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	729 538	739 655	767 519	831 184	858 244	890 343	881 574	929 138	983 434

PROVINCIAL GAZETTE EXTRAORDINARY, JUNE 2016

Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019
Professional							
Medical Practitioners	180	190	298	193	190	190	190
Medical Specialists	33	29	18	15	29	29	29
Total doctors	213	219	316	208	219	219	219
Professional Nurses	280	289	299	305	289	289	289
Nursing assistants and pupil nurses	383	240	242	286	240	240	240
Student nurses	0	0	0	0	0	0	0
Total Nurses	663	529	541	591	529	529	529
Dentists, dental therapy, oral hygiene	0	13	7	2	13	13	13
Ambulance personnel	16	0	0	0	0	0	0
Pharmacists	14	23	37	24	23	23	23
Pharmacy assistants	22	9	2	2	9	9	9
Radiographers	3	38	41	34	38	38	38
Dieticians	2	10	10	10	10	10	10
Environmental health	0	0	0	0	0	0	0
Health sciences, medical technicians and researchers	10	15	6	3	15	15	15
Occupational therapists	0	15	17	9	15	15	15
Optometrists	14	0	0	0	0	0	0
Physiotherapists	4	13	18	10	13	13	13
Psychologists	9	4	4	6	4	4	4
Speech and hearing therapists	10	10	11	5	10	10	10
Social Workers	0	0	6	10	0	0	0
Total other	104	150	159	115	150	150	150
Administrative	644	521	474	544	521	521	521
Levels: 13 - >	2	6	1	1	6	6	6
Levels: 11 - 12	0	4	4	4	4	4	4
Levels: 10 - <	642	511	469	539	511	511	511
Total hospital personnel numbers	1624	1419	1490	1458	1419	1419	1419
Total personnel cost (R thousand)	443 536	475 616	528 101	581 925	596 247	629 232	665 727
Unit cost (R thousand)	273	335	354	399	420	443	469

PROVINCIAL GAZETTE EXTRAORDINARY, JUNE 2016

NAME of HOSPITAL: KURUMAN HOSPITAL

TYPE: DISTRICT HOSPITAL

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2015/16	Revised estimate	Medium-term estimates		
	2012/13	2013/14	2014/15				2016/17	2017/18	2018/19
Receipts									
Transfer receipts from national	30 984	48 643	58 896	53 803	50 873	51 026	54 180	57 721	61 494
Equitable share	30 964	48 643	58 896	53 803	50 873	51 026	54 180	57 721	61 494
Total receipts	30 984	48 643	58 896	53 803	50 873	51 026	54 180	57 721	61 494
Payments									
Current payments	30 942	48 466	57 392	52 262	49 332	50 497	52 873	56 338	60 031
Compensation of employees	19 469	35 907	37 507	38 740	36 459	37 103	39 774	42 479	45 368
Salaries and wages	16 549	30 521	31 881	32 929	30 990	31 538	33 808	36 107	38 563
Social Contributions	2 920	5 386	5 626	5 811	5 469	5 565	5 966	6 372	6 805
Goods and services	11 473	12 559	19 884	13 522	12 873	13 364	13 099	13 859	14 663
of which									
Computer services	493	344	341	360	360	385	382	404	427
Consultants and professional services: Laboratory services	950	844	581	600	600	447	637	674	713
Contractors	480	423	475	133	560	441	595	630	667
Inventory: Food and food supplies	584	547	628	663	380	948	404	427	452
Inventory: Medical supplies	2 385	2 580	4 253	3 554	2 640	1 591	2 704	2 861	3 027
Inventory: Medicine	1 334	566	2 610	2 162	1 085	517	1 152	1 219	1 290
Consumable supplies	349	668	909	793	793	993	842	891	943
Operating leases	2 252	2 802	3 870	1 281	2 800	3 354	2 714	2 871	3 038
Property payments	2 174	2 028	2 364	1 885	1 885	2 226	2 002	2 118	2 241
Other (Specify)	472	1 757	3 853	2 091	1 770	2 462	1 667	1 764	1 865
Interest and rent on land	-	-	1	-	-	30	-	-	-
Transfers and subsidies to:	22	83	406	291	291	418	309	327	346
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Higher education institutions	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	22	83	406	291	291	418	309	327	346
Payments for capital assets	-	94	1 098	1 250	1 250	111	998	1 056	1 117
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	-	94	1 098	1 250	1 250	111	998	1 056	1 117
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	30 964	48 643	58 896	53 803	50 873	51 026	54 180	57 721	61 494

PROVINCIAL GAZETTE EXTRAORDINARY, JUNE 2016

Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019
Professional							
Medical Practitioners	180	190	298	193	190	190	190
Medical Specialists	33	29	18	15	29	29	29
Total doctors	213	219	316	208	219	219	219
Professional Nurses	280	289	299	305	289	289	289
Nursing assistants and pupil nurses	383	240	242	286	240	240	240
Student nurses	0	0	0	0	0	0	0
Total Nurses	663	529	541	591	529	529	529
Dentists, dental therapy, oral hygiene	0	13	7	2	13	13	13
Ambulance personnel	16	0	0	0	0	0	0
Pharmacists	14	23	37	24	23	23	23
Pharmacy assistants	22	9	2	2	9	9	9
Radiographers	3	38	41	34	38	38	38
Dieticians	2	10	10	10	10	10	10
Environmental health	0	0	0	0	0	0	0
Health sciences, medical technicians and researchers	10	15	6	3	15	15	15
Occupational therapists	0	15	17	9	15	15	15
Optometrists	14	0	0	0	0	0	0
Physiotherapists	4	13	18	10	13	13	13
Psychologists	9	4	4	6	4	4	4
Speech and hearing therapists	10	10	11	5	10	10	10
Social Workers	0	0	6	10	0	0	0
Total other	104	150	159	115	150	150	150
Administrative	644	521	474	544	521	521	521
Levels: 13 - >	2	6	1	1	6	6	6
Levels: 11 - 12	0	4	4	4	4	4	4
Levels: 10 - <	642	511	469	539	511	511	511
Total hospital personnel numbers	1624	1419	1490	1458	1419	1419	1419
Total personnel cost (R thousand)	443 536	475 616	528 101	581 925	596 247	629 232	665 727
Unit cost (R thousand)	273	335	354	399	420	443	469

PROVINCIAL GAZETTE EXTRAORDINARY, JUNE 2016

NAME of HOSPITAL: POSTMASBURG HOSPITAL

TYPE: DISTRICT HOSPITAL

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2012/13	2013/14	2014/15	n	2015/16		2016/17	2017/18	2018/19
Receipts									
Transfer receipts from national	15 539	18 607	27 981	28 081	27 881	19 118	25 868	27 499	29 234
Equitable share	15 539	18 607	27 981	28 081	27 881	19 118	25 868	27 499	29 234
Total receipts	15 539	18 607	27 981	28 081	27 881	19 118	25 868	27 499	29 234
Payments									
Current payments	15 105	18 202	24 996	26 902	26 954	18 790	25 133	26 721	28 411
Compensation of employees	11 210	12 006	12 682	15 516	16 466	12 199	13 077	13 966	14 916
Salaries and wages	9 529	10 205	10 780	13 189	13 996	10 369	11 115	11 871	12 679
Social Contributions	1 681	1 801	1 902	2 327	2 470	1 830	1 962	2 095	2 237
Goods and services	3 895	6 196	12 314	11 386	10 488	6 591	12 056	12 755	13 495
of which									
Computer services	149	124	147	26	26	190	28	30	32
Consultants and professional services. Laboratory services	158	227	306	240	240	128	755	799	845
Contractors	106	761	1 482	120	600	284	737	780	825
Inventory: Medical supplies	565	1 617	3 586	1 757	2 574	2 217	2 734	2 893	3 061
Inventory: Medicine	349	302	245	602	711	128	855	905	957
Operating leases	351	149	739	500	300	497	319	338	358
Property payments	1 420	1 309	3 113	3 000	2 518	1 628	2 674	2 829	2 993
Other (Specify)	797	1 707	2 696	5 141	3 519	1 519	3 954	4 181	4 424
Interest and rent on land	-	-	-	-	-	-	-	-	-
Transfers and subsidies to:	434	32	40	125	127	137	135	143	151
Municipalities	-	-	27	-	-	-	-	-	-
Departmental agencies and accounts	-	-	1	-	-	-	-	-	-
Higher education institutions	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	434	32	12	125	127	137	135	143	151
Payments for capital assets	-	373	2 945	1 054	800	191	600	635	672
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	-	373	2 945	1 054	800	191	600	635	672
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	15 539	18 607	27 981	28 081	27 881	19 118	25 868	27 499	29 234

PROVINCIAL GAZETTE EXTRAORDINARY, JUNE 2016

Summary of personnel numbers and costs							
Personnel numbers	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019
Professional							
Medical Practitioners	2	3	2	1	1	1	1
Medical Specialists	0	0	0	0	0	0	0
Total doctors	2	3	2	1	1	1	1
Professional Nurses	8	9	7	12	12	12	12
Nursing assistants and pupil nurses	14	13	11	12	12	12	12
Student nurses	0	0	0	0	0	0	0
Total Nurses	22	22	18	24	24	24	24
Dentists, dental therapy, oral hygiene	0	0	1	0	0	0	0
Ambulance personnel	0	0	0	0	0	0	0
Pharmacists	1	1	3	3	3	3	3
Pharmacy assistants	1	1	0	0	0	0	0
Radiographers	1	1	1	1	1	1	1
Dieticians	1	1	1	1	1	1	1
Environmental health	0	0	0	0	0	0	0
Health sciences, medical technicians and researchers	0	0	0	0	0	0	0
Occupational therapists	1	1	1	0	0	0	0
Optometrists	0	0	0	0	0	0	0
Physiotherapists	2	1	1	0	0	0	0
Psychologists	0	0	0	0	0	0	0
Speech and hearing therapists	0	0	0	0	0	0	0
Social Workers	0	0	0	0	0	0	0
Total other	7	6	8	5	5	5	5
Administrative	24	22	16	12	12	12	12
Levels: 13 - >	0	0	0	0	0	0	0
Levels: 11 - 12	1	1	1	1	1	1	1
Levels: 10 - <	23	21	15	11	11	11	11
Total hospital personnel numbers	55	53	44	42	42	42	42
Total personnel cost (R thousand)	11 210	12 006	12 682	12 199	13 077	13 966	14 916
Unit cost (R thousand)	204	227	288	290	311	333	355

PROVINCIAL GAZETTE EXTRAORDINARY, JUNE 2016

NAME of HOSPITAL: PRIESKA HOSPITAL

TYPE: District Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2015/16	Revised estimate	Medium-term estimates		
	2012/13	2013/14	2014/15				2016/17	2017/18	2018/19
Receipts									
Transfer receipts from national	14 442	17 790	17 236	22 520	18 537	17 568	19 742	21 031	22 403
Equitable share	14 442	17 790	17 236	22 520	18 537	17 568	19 742	21 031	22 403
Total receipts	14 442	17 790	17 236	22 520	18 537	17 568	19 742	21 031	22 403
Payments									
Current payments	14 442	17 522	17 040	21 920	18 205	17 527	19 436	20 707	22 061
Compensation of employees	11 874	14 003	13 413	15 561	14 744	13 344	14 305	15 278	16 317
Salaries and wages	10 093	11 903	11 401	13 227	12 532	11 342	12 159	12 986	13 869
Social Contributions	1 781	2 100	2 012	2 334	2 212	2 002	2 146	2 292	2 448
Goods and services	2 568	3 519	3 627	6 359	3 461	4 183	5 131	5 429	5 744
of which									
Consultants and professional services: Laboratory services	154	155	65	500	150	90	96	102	108
Contractors	102	311	415	258	300	523	555	587	621
Inventory: Medical supplies	261	816	699	862	1 587	931	1 553	1 643	1 738
Inventory: Medicine	169	227	167	1 090	410	343	434	459	486
Property payments	1 001	1 059	1 072	500	400	1 263	1 341	1 419	1 501
Other (Specify)	881	951	1 209	3 149	614	1 033	1 152	1 219	1 290
Interest and rent on land	-	-	-	-	-	-	-	-	-
Transfers and subsidies to:	-	-	98	100	100	29	106	112	118
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Higher education institutions	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	-	-	98	100	100	29	106	112	118
Payments for capital assets	-	268	98	500	232	12	200	212	224
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	-	268	98	500	232	12	200	212	224
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	14 442	17 790	17 236	22 520	18 537	17 568	19 742	21 031	22 403

PROVINCIAL GAZETTE EXTRAORDINARY, JUNE 2016

Summary of personnel numbers and costs							
Personnel numbers	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019
Professional							
Medical Practitioners	0	1	1	1	1	1	1
Medical Specialists	0	0	0	0	0	0	0
Total doctors	0	1	1	1	1	1	1
Professional Nurses	12	11	10	11	11	11	11
Nursing assistants and pupil nurses	14	14	13	13	13	13	13
Student nurses	0	0	0	0	0	0	0
Total Nurses	26	25	23	24	24	24	24
Dentists, dental therapy, oral hygiene	3	3	0	0	0	0	0
Ambulance personnel	0	0	0	0	0	0	0
Pharmacists	1	0	2	0	0	0	0
Pharmacy assistants	0	0	1	1	1	1	1
Radiographers	3	2	2	1	1	1	1
Dieticians	1	1	0	0	0	0	0
Environmental health	1	1	1	0	0	0	0
Health sciences, medical technicians and researchers	0	0	0	0	0	0	0
Occupational therapists	1	1	1	1	1	1	1
Optometrists	0	0	0	0	0	0	0
Physiotherapists	1	1	2	1	1	1	1
Psychologists	0	0	0	0	0	0	0
Speech and hearing therapists	1	1	0	0	0	0	0
Social Workers	0	0	0	0	0	0	0
Total Other	12	10	9	4	4	4	4
Administrative	25	24	23	21	21	21	21
Levels: 13 - >	0	0	0	0	0	0	0
Levels: 11 - 12	1	1	1	1	1	1	1
Levels: 10 - <	24	23	22	20	20	20	20
Total hospital personnel numbers	63	60	56	50	50	50	50
Total personnel cost (R thousand)	11 874	14 003	13 413	13 344	14 305	15 278	16 317
Unit cost (R thousand)	188	233	240	267	286	306	326

PROVINCIAL GAZETTE EXTRAORDINARY, JUNE 2016

NAME of HOSPITAL: PROF ZK MATHEWS HOSPITAL

TYPE: DISTRICT HOSPITAL

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2015/16	Revised estimate	Medium-term estimates		
	2012/13	2013/14	2014/15				2016/17	2017/18	2018/19
Receipts									
Transfer receipts from national	26 237	32 932	45 640	53 092	50 877	47 991	52 648	56 057	59 689
Equitable share	26 237	32 932	45 640	53 092	50 877	47 991	52 648	56 057	59 689
Total receipts	26 237	32 932	45 640	53 092	50 877	47 991	52 648	56 057	59 689
Payments									
Current payments	26 233	32 418	45 179	51 644	49 674	47 257	51 638	54 989	58 559
Compensation of employees	18 656	23 785	33 324	39 132	38 644	33 242	35 635	38 058	40 646
Salaries and wages	15 858	20 217	28 325	33 262	32 847	28 256	30 290	32 349	34 549
Social Contributions	2 798	3 568	4 999	5 870	5 797	4 986	5 345	5 709	6 097
Goods and services	7 577	8 556	11 425	12 512	11 030	13 943	16 003	16 931	17 913
of which									
Consultants and professional services: Laboratory services	240	889	753	1 020	1 020	758	1 035	1 095	1 159
Contractors	1 752	783	1 255	334	947	832	884	935	989
Agency and support / outsourced services	117	143	139	478	1 060	57	1 126	1 191	1 260
Inventory: Medical supplies	621	1 480	2 380	2 133	2 260	3 630	2 819	2 983	3 156
Inventory: Medicine	862	1 170	875	2 579	1 050	968	1 528	1 617	1 711
Property payments	2 392	2 026	3 257	2 470	2 470	4 772	5 068	5 362	5 673
Other (Specify)	1 593	2 065	2 766	3 498	2 223	2 926	3 543	3 748	3 965
Interest and rent on land		77	430	-	-	72	-	-	-
Transfers and subsidies to:	4	-	-	198	198	2	210	222	235
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Higher education institutions	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	4	-	-	198	198	2	210	222	235
Payments for capital assets	-	514	461	1 250	1 005	732	800	846	895
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	-	514	461	1 250	1 005	732	800	846	895
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets									
Unallocated contingency reserve									
Total Payments	26 237	32 932	45 640	53 092	50 877	47 991	52 648	56 057	59 689

PROVINCIAL GAZETTE EXTRAORDINARY, JUNE 2016

Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019
Professional							
Medical Practitioners	2	3	12	10	10	10	10
Medical Specialists	2	3	0	0	0	0	0
Total doctors	4	6	12	10	10	10	10
Professional Nurses	25	22	26	26	26	26	26
Nursing assistants and pupil nurses	18	18	25	20	20	20	20
Student nurses	0	0	0	0	0	0	0
Total Nurses	43	40	51	46	46	46	46
Dentists, dental therapy, oral hygiene	0	0	2	2	2	2	2
Ambulance personnel	0	0	0	0	0	0	0
Pharmacists	1	0	5	4	4	4	4
Pharmacy assistants	2	3	0	0	0	0	0
Radiographers	2	1	1	1	1	1	1
Dieticians	1	1	3	1	1	1	1
Environmental health	0	0	1	1	1	1	1
Health sciences, medical technicians and researchers	0	0	0	0	0	0	0
Occupational therapists	2	1	5	2	2	2	2
Optomists	0	0	0	0	0	0	0
Physiotherapists	2	1	4	2	2	2	2
Psychologists	0	0	0	0	0	0	0
Speech and hearing therapists	0	0	1	0	0	0	0
Social Workers	1	1	0	0	0	0	0
Total Other	11	8	22	13	13	13	13
Administrative	30	29	29	31	31	31	31
Levels: 13 - >	0	0	0	0	0	0	0
Levels: 11 - 12	1	1	1	1	1	1	1
Levels: 10 - <	29	28	28	30	30	30	30
Total hospital personnel numbers	88	83	114	100	100	100	100
Total personnel cost (R thousand)	18 656	23 785	33 324	33 242	35 635	38 058	40 646
Unit cost (R thousand)	212	287	292	332	356	381	406

PROVINCIAL GAZETTE EXTRAORDINARY, JUNE 2016

NAME of HOSPITAL: SPRINGBOK HOSPITAL

TYPE: District Hospital

R thousand	Outcome			Main appropriation	Adjusted appropriation 2015/16	Revised estimate	Medium-term estimates		
	2012/13	2013/14	2014/15				2016/17	2017/18	2018/19
Receipts									
Transfer receipts from national	38 076	38 235	43 406	43 399	49 101	45 851	52 293	55 682	59 292
Equitable share	38 076	38 235	43 406	43 399	49 101	45 851	52 293	55 682	59 292
Total receipts	38 076	38 235	43 406	43 399	49 101	45 851	52 293	55 682	59 292
Payments									
Current payments	37 972	37 664	42 337	42 229	48 726	45 523	51 082	54 401	57 937
Compensation of employees	26 747	29 093	31 298	32 192	32 989	33 199	35 599	38 009	40 594
Salaries and wages	22 735	24 729	26 603	27 363	28 041	28 219	30 251	32 308	34 505
Social Contributions	4 012	4 364	4 695	4 829	4 948	4 980	5 338	5 701	6 069
Goods and services	11 225	8 507	11 037	10 037	15 737	12 307	15 493	16 392	17 343
of which									
Consultants and professional services, Laboratory services	948	1 843	1 782	1 600	2 600	2 633	2 796	2 958	3 130
Inventory: Medical supplies	1 841	1 612	2 508	1 797	2 340	1 974	2 804	2 755	2 915
Inventory: Medicine	796	416	1 286	2 992	3 950	1 619	2 719	2 877	3 044
Operating leases	950	814	921	585	885	1 554	1 650	1 746	1 847
Property payments	2 013	1 663	1 860	658	1 658	1 878	2 292	2 425	2 566
Other (Specify)	4 677	2 159	2 700	2 405	4 304	2 651	3 432	3 631	3 841
Interest and rent on land		64	2	-	-	17	-	-	-
Transfers and subsidies to:	-	38	100	170	200	108	212	224	237
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Higher education institutions	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households		38	100	170	200	108	212	224	237
Payments for capital assets	104	533	969	1 000	1 175	220	999	1 057	1 118
Buildings and other fixed structures				-	-	2	-	-	-
Machinery and equipment	104	533	969	1 000	1 175	218	999	1 057	1 118
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	38 076	38 235	43 406	43 399	50 101	45 851	52 293	55 682	59 292
Surplus/(deficit) before financing	-	-	-	-	-1 000	-	-	-	-
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing	-	-	-	-	-1 000	-	-	-	-

PROVINCIAL GAZETTE EXTRAORDINARY, JUNE 2016

Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019
Professional							
Medical Practitioners	12	7	9	6	6	6	6
Medical Specialists	0	0	0	0	0	0	0
Total doctors	12	7	9	6	6	6	6
Professional Nurses	25	24	31	28	28	28	28
Nursing assistants and pupil nurses & Staff Nurses	22	22	14	21	21	21	21
Student nurses	0	0	0	0	0	0	0
Total Nurses	47	46	45	49	49	49	49
Dentists, dental therapy, oral hygiene	0	0	0	0	0	0	0
Ambulance personnel	0	0	0	0	0	0	0
Pharmacists	1	0	1	0	0	0	0
Pharmacy assistants	0	2	2	2	2	2	2
Radiographers	7	6	6	6	6	6	6
Dieticians	1	1	2	1	1	1	1
Environmental health	0	0	0	0	0	0	0
Health sciences, medical technicians and researchers	0	0	0	0	0	0	0
Occupational therapists	1	1	5	3	3	3	3
Optometrists	0	0	0	0	0	0	0
Physiotherapists	0	0	2	0	0	0	0
Psychologists	1	0	1	0	0	0	0
Speech and hearing therapists	1	1	1	0	0	0	0
Social Workers	0	0	0	0	0	0	0
Total Other	12	11	20	12	12	12	12
Administrative	33	32	28	23	23	23	23
Levels: 13 - >	0	0	0	0	0	0	0
Levels: 11 - 12	0	0	1	1	1	1	1
Levels: 10 - <	33	32	27	22	22	22	22
Total hospital personnel numbers	104	96	102	90	90	90	90
Total personnel cost (R thousand)	26 747	29 093	31 298	33 199	35 589	38 009	40 594
Unit cost (R thousand)	257	303	307	369	395	422	451

PROVINCIAL GAZETTE EXTRAORDINARY, JUNE 2016

NAME of HOSPITAL: TSHWARAGANO HOSPITAL

TYPE: DISTRICT HOSPITAL

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2015/16	Revised estimate	Medium-term estimates		
	2012/13	2013/14	2014/15				2016/17	2017/18	2018/19
Receipts									
Transfer receipts from national	68 768	69 207	78 982	71 712	72 780	74 781	77 511	82 617	88 060
Equitable share	68 768	69 207	78 982	71 712	72 780	74 761	77 511	82 617	88 060
Total receipts	68 768	69 207	78 982	71 712	72 780	74 781	77 511	82 617	88 060
Payments									
Current payments	68 649	69 059	76 881	70 098	71 238	74 165	76 202	81 232	86 595
Compensation of employees	53 810	52 572	54 594	54 268	55 986	56 919	61 017	65 166	69 597
Salaries and wages	45 739	44 686	46 405	46 128	47 588	48 381	51 864	55 391	59 157
Social Contributions	8 071	7 886	8 189	8 140	8 398	8 538	9 153	9 775	10 440
Goods and services	14 827	16 487	22 169	15 830	15 252	17 151	15 185	16 066	16 998
of which									
Computer services	293	187	177	176	176	235	234	248	262
Consultants and professional services: Laboratory services	1 262	1 145	2 216	1 500	2 500	1 746	1 854	1 962	2 076
Contractors	448	685	1 044	606	1 200	571	606	641	678
Agency and support / outsourced services	3 690	7 888	8 750	4 132	2	3 970	4 216	4 461	4 720
Inventory: Medical supplies	1 913	2 030	3 591	2 566	4 310	3 771	2 490	2 634	2 787
Inventory: Medicine	1 999	395	749	3 567	2 800	1 384	1 470	1 555	1 645
Consumable supplies	1 120	652	1 057	303	1 290	713	757	801	847
Property payments	2 630	2 527	3 242	1 870	1 870	3 178	1 910	2 021	2 138
Other (Specify)	1 472	978	1 343	1 110	1 104	1 583	1 648	1 743	1 845
Interest and rent on land	12	-	118	-	-	95	-	-	-
Transfers and subsidies to:	60	524	650	384	292	530	310	328	347
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Higher education institutions	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	60	524	650	292	292	530	310	328	347
Payments for capital assets	59	-376	1 451	1 250	1 250	66	999	1 057	1 118
Buildings and other fixed structures	-	-700	99	-	-	-75	-	-	-
Machinery and equipment	59	268	1 352	1 250	1 250	141	999	1 057	1 118
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	56	-	-	-	-	-	-	-
Payments for financial assets									
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	68 768	69 207	78 982	71 712	72 780	74 781	77 511	82 617	88 060

PROVINCIAL GAZETTE EXTRAORDINARY, JUNE 2016

Summary of personnel numbers and costs							
Personnel numbers	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019
Professional							
Medical Practitioners	2	3	7	8	8	8	8
Medical Specialists	0	0	0	0	0	0	0
Total doctors	2	3	7	8	8	8	8
Professional Nurses	46	46	38	46	46	46	46
Nursing assistants and pupil nurses	65	60	50	26	26	26	26
Student nurses	0	0	0	12	12	12	12
Total Nurses	111	106	88	84	84	84	84
Dentists, dental therapy, oral hygiene	0	0	0	0	0	0	0
Ambulance personnel	0	0	0	0	0	0	0
Pharmacists	0	0	2	3	3	3	3
Pharmacy assistants	1	1	1	1	1	1	1
Radiographers	2	2	2	2	2	2	2
Dieticians	1	0	2	2	2	2	2
Environmental health	0	0	0	0	0	0	0
Health sciences, medical technicians and researchers	6	5	1	0	0	0	0
Occupational therapists	0	0	0	0	0	0	0
Optometrists	0	0	0	0	0	0	0
Physiotherapists	0	0	0	0	0	0	0
Psychologists	0	0	0	0	0	0	0
Speech and hearing therapists	0	0	0	0	0	0	0
Social Workers	1	1	1	0	0	0	0
Total Other	11	9	9	8	8	8	8
Administrative	123	122	110	103	103	103	103
Levels: 13 - >	0	0	0	0	0	0	0
Levels: 11 - 12	1	1	1	1	1	1	1
Levels: 10 - <	122	121	109	102	102	102	102
Total hospital personnel numbers	247	240	214	203	203	203	203
Total personnel cost (R thousand)	53 810	52 572	54 594	56 919	61 017	65 166	69 597
Unit cost (R thousand)	218	219	255	280	301	321	343

PROVINCIAL GAZETTE EXTRAORDINARY, JUNE 2016

NAME of HOSPITAL: DR HARRY SURTIE HOSPITAL

TYPE: SECONDARY HOSPITAL

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2015/16	Revised estimate	Medium-term estimates		
	2012/13	2013/14	2014/15				2016/17	2017/18	2018/19
Receipts									
Transfer receipts from national	125 533	149 624	223 307	239 738	241 863	266 557	255 042	268 877	284 521
Equitable share	125 533	149 624	223 307	239 738	241 863	266 557	255 042	268 877	284 521
Total receipts	125 533	149 624	223 307	239 738	241 863	266 557	255 042	268 877	284 521
Payments									
Current payments	124 568	149 381	222 831	239 248	241 371	266 033	254 524	268 333	283 946
Compensation of employees	84 661	104 474	135 783	168 212	170 337	162 193	180 723	190 802	201 869
Salaries and wages	75 077	93 034	120 512	153 815	153 815	144 385	168 014	177 419	187 709
Social Contributions	9 584	11 440	15 271	14 397	16 522	17 808	12 709	13 383	14 159
Goods and services	39 905	44 874	87 048	71 034	71 034	103 780	73 801	77 531	82 077
of which									
Computer services	651	813	605	4 902	4 902	1 454	1 771	1 860	1 968
Consultants and professional services. Laboratory services	2 514	1 078	2 926	3 595	3 595	6 675	4 207	3 978	4 209
Contractors	1 502	2 645	22 775	1 676	1 676	28 697	1 767	1 855	1 963
Agency and support / outsourced services	5 770	7 397	5 638	10 645	10 645	5 084	5 240	5 502	5 821
Inventory: Food and food supplies	2 511	2 002	2 602	2 975	2 975	3 688	3 632	3 814	4 035
Inventory: Fuel, oil and gas	2 079	2 600	2 699	3 553	3 553	4 795	5 100	5 355	5 666
Inventory: Medical supplies	6 157	7 622	9 959	8 222	8 222	20 318	17 184	18 043	19 089
Inventory: Medicine	3 020	3 413	3 872	6 631	6 631	6 179	6 956	7 303	7 727
Consumable supplies	2 456	2 391	4 140	3 797	3 797	3 488	4 112	4 318	4 568
Operating leases	3 555	2 707	4 226	3 483	3 483	5 329	3 671	3 855	4 079
Property payments	4 579	9 718	18 079	18 800	18 800	14 497	17 728	19 054	20 159
Other (Specify)	5 111	2 488	9 527	2 755	2 755	3 376	2 433	2 594	2 794
Interest and rent on land	-	13	-	-	-	60	-	-	-
Transfers and subsidies to:	-	63	280	492	492	273	518	544	576
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	4	-	-	-
Higher education institutions	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	-	63	280	492	492	269	518	544	576
Payments for capital assets	967	200	196	-	-	251	-	-	-
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	967	200	196	-	-	251	-	-	-
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets									
Unallocated contingency reserve									
Total Payments	125 533	149 624	223 307	239 738	241 863	266 557	255 042	268 877	284 521

PROVINCIAL GAZETTE EXTRAORDINARY, JUNE 2016

Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019
Professional							
Medical Practitioners	1	16	29	25	29	29	29
Medical Specialists	15	15	3	2	2	2	2
Total doctors	16	31	32	27	31	31	31
Professional Nurses	77	90	107	133	133	133	133
Nursing assistants and pupil nurses	144	102	144	105	105	105	105
Student nurses	0	0	0	42	42	42	42
Total Nurses	221	192	251	280	280	280	280
Dentists, dental therapy, oral hygiene	0	0	0	0	0	0	0
Ambulance personnel	5	0	0	0	0	0	0
Pharmacists	2	6	12	6	12	12	12
Pharmacy assistants	4	4	3	2	3	3	3
Radiographers	3	13	18	0	9	9	9
Dieticians	0	3	3	3	3	3	3
Environmental health	0	0	0	0	0	0	0
Health sciences, medical technicians and researchers	1	0	2	1	2	2	2
Occupational therapists	0	7	8	4	8	8	8
Optometrists	4	0	0	0	0	0	0
Physiotherapists	0	5	7	6	7	7	7
Psychologists	2	2	2	3	2	2	2
Speech and hearing therapists	21	4	7	2	7	7	7
Social Workers	0	0	1	1	1	1	1
Total Other	42	44	63	28	54	54	54
Administrative	70	82	241	232	232	232	232
Levels: 13 - >	0	1	1	1	1	1	1
Levels: 11 - 12	1	3	3	2	2	2	2
Levels: 10 - <	69	78	237	229	229	229	229
Total hospital personnel numbers	349	349	587	567	597	597	597
Total personnel cost (R thousand)	84 661	104 474	135 783	162 193	180 723	190 802	201 869
Unit cost (R thousand)	243	299	231	286	303	320	338

TYPE: SPECIALISED HOSPITAL

	Outcome			Main appropriation	Adjusted appropriation 2015/16	Revised estimate	Medium-term estimates		
	2012/13	2013/14	2014/15				2016/17	2017/18	2018/19
national	12 043	6 294	15 172	13 639	13 813	13 391	16 933	16 250	17 193
share	12 043	6 294	15 172	13 639	13 813	13 391	16 933	16 250	17 193
Receipts	12 043	6 294	15 172	13 639	13 813	13 391	16 933	16 250	17 193
Payments									
Current payments	11 543	3 467	14 424	13 256	13 430	13 287	16 530	15 827	16 745
Compensation of employees	6 878	1 438	11 042	7 083	7 472	11 401	12 576	9 241	9 777
Salaries and wages	5 846	1 222	9 386	6 021	6 351	9 691	10 690	7 855	8 310
Social Contributions	1 032	216	1 656	1 062	1 121	1 710	1 886	1 386	1 467
Goods and services	4 665	2 029	2 857	6 173	5 958	1 886	3 954	6 586	6 968
of which									
Contractors	546	-	1 204	74	74	30	78	82	87
Agency and support / outsourced services	2 345	876	18	1 826	2 896	901	1 816	3 201	3 387
Inventory: Medical supplies	-	6	98	255	255	123	269	282	298
Inventory: Medicine	-	450	-	1 094	2 106	633	1 340	2 329	2 464
Consumable supplies	53	155	31	62	62	42	65	68	72
Property payments	1 259	383	230	-	-	-	-	-	-
Operating payments	28	-	3	246	246	54	121	272	288
Other (Specify)	434	159	1 273	2 616	319	103	265	352	372
Interest and rent on land	-	-	-	-	-	-	-	-	-
Transfers and subsidies to:	-	-	11	217	217	104	228	239	253
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Higher education institutions	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	-	-	25	217	217	104	228	239	253
Payments for capital assets	500	2 827	737	166	166	-	175	184	195
Buildings and other fixed structures	-	2 563	398	-	-	-	-	-	-
Machinery and equipment	500	264	339	166	166	-	175	184	195
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	12 043	6 294	15 172	13 639	13 813	13 391	16 933	16 250	17 193

Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019
Professional							
Medical Practitioners	1	3	0	0	0	0	0
Medical Specialists	0	1	0	0	0	0	0
Total doctors	1	4	0	0	0	0	0
Professional Nurses	5	5	9	8	8	8	8
Nursing assistants, staff and pupil nurses	20	8	11	9	9	9	9
Student nurses	0	0	0	1	1	1	1
Total Nurses	25	13	20	18	18	18	18
Dentists, dental therapy, oral hygiene	0	0	0	0	0	0	0
Ambulance personnel	2	0	0	0	0	0	0
Pharmacists	0	1	2	1	1	1	1
Pharmacy assistants	0	1	0	0	0	0	0
Radiographers	0	1	2	0	0	0	0
Dieticians	0	1	1	0	0	0	0
Environmental health	0	0	0	0	0	0	0
Health sciences, medical technicians and researchers	0	1	0	0	0	0	0
Occupational therapists	0	1	4	2	2	2	2
Optometrists	0	0	0	0	0	0	0
Physiotherapists	0	1	1	2	2	2	2
Psychologists	0	2	4	1	1	1	1
Speech and hearing therapists	0	0	1	0	0	0	0
Social Workers	0	0	3	0	0	0	0
Total Other	2	9	18	6	6	6	6
Administrative	7	8	10	11	11	11	11
Levels: 13 - >	0	1	0	0	0	0	0
Levels: 11 - 12	0	0	1	1	1	1	1
Levels: 10 - <	7	7	9	10	10	10	10
Total hospital personnel numbers	35	34	48	35	35	35	35
Total personnel cost (R thousand)	6 878	1 438	11 042	11 401	12 576	9 241	9 777
Unit cost (R thousand)	197	42	230	326	359	264	279