

NORTHERN CAPE PROVINCIAL TREASURY



NCPT

NORTHERN CAPE PROVINCIAL TREASURY

**ALLOCATIONS TO SCHOOLS AND HOSPITALS IN THE
NORTHERN CAPE PROVINCE IN TERMS OF SECTION 30(2) OF
THE DIVISION OF REVENUE ACT No 3 OF 2017**

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Annexure A

Abbreviation	Definition
PerCap	Per Capita
Mnt	Maintenance
Cur	Extra - Mural Curriculum
LSM	Learner Support Material
Rec	Recurrent allocation
AET	Adult Education Training

Framework for allocation to Public Ordinary Schools

Name of allocation	Transfers to schools
Transferring Department	Northern Cape Department of Education
Purpose/Programme Description	Programme 2: Public Ordinary Schools To provide public ordinary education from Grades 1 to 12 in accordance with the South African Schools' Act.
Measurable outputs	• Number of learners enrolled in public ordinary schools. • Number of educators employed in public ordinary schools. • Number of non-educator staff employed in public ordinary schools. • Number of learners in public ordinary schools benefiting from the "No Fee School" policy. • Number of classrooms to be built in public ordinary schools. • Number of specialist rooms to be built in public ordinary schools (all rooms except classrooms – include: laboratories, stock rooms, sick bay, kitchen etc). • Number of learners with special education needs that are enrolled in public ordinary schools • Number of full service schools. • Number of schools visited at least once a quarter by a circuit manager.
Conditions/Requirements	Public Ordinary Schools must comply with the South African Schools Act and submit Audited Financial Statements.
Allocation Criteria	Allocations to schools are made in terms of Section 21 of the South African Schools Act (1999) and based on the capacity of the School Governing Body (SGB) to manage and administer the relevant functions referred to in Section 21 of the South African Schools Act (1999).
Source of Allocation	Equitable Share and Conditional Grants
Monitoring Mechanisms in place	• Receipt of budgets and monthly income and expenditure reports • School are also required to submit school improvement and development plans • Receipt and review of audited Annual Financial Statements • Withholding of transfers where audited financial statements are not received • Whole school evaluation, EMGD and finance units do physical inspection at schools
Estimated life period	This service is of a continuous nature and has no definite life span

PUBLIC ORDINARY SCHOOL ALLOCATIONS																	Medium-term estimates				
ENIS	INSTITUTION NAME	DISTRICT	NO FEE	QUINTILE	LEARNERS	PER CAP 2017	admit	clsm	direct	eOpends	2017/2018	MAINTENANCE	LSM	NovLSM	SERVICES	OPERATIONAL FUNDS	2018/2019	2019/2020			
300016302	IKHONKHESES COMBINED SCHOOL	FRANCES BAARD	1	YES	1519	R1 177	Yes	Yes	Yes	No	R 1 787 863	R 268 179	R 429 087	R 321 815	R 768 781	R	R 1 994 447	R 2 088 625			
300016201	JAULWYN INTERMEDIATE SKOOL	PRILEY-KA-SENE	2	YES	400	R1 177	Yes	Yes	Yes	No	R 470 800	R 70 620	R 112 992	R 84 744	R 202 444	R	R 525 200	R 550 000			
300105051	AB KOK WANE	JOHN TACLO GAETSENE	3	YES	646	R1 177	Yes	No	Yes	No	R 760 342	R 114 051	R 182 482	R 136 862	R 326 947	R	R 848 198	R 888 250			
300044221	AGANG-THUTO PRIMARY SCHOOL	ZF-MCCANU	2	YES	45	R1 177	Yes	Yes	Yes	No	R 52 965	R 7 945	R 12 712	R 9 534	R 22 775	R	R 59 085	R 61 875			
300034301	AGGENERS LADSKOOL	WAMAQUA	5	NO	245	R2 15	Yes	Yes	Yes	No	R 52 675	R 7 901	R 12 642	R 9 482	R 22 650	R	R 55 615	R 58 457			
300041401	ALTEBOEFA SECONDÊRE SKOOL	ZF-MCCANU	4	NO	1334	R623	Yes	Yes	Yes	No	R 831 082	R 124 662	R 199 460	R 149 595	R 357 365	R	R 877 772	R 927 889			
300043201	ALHET (INGX) PRIMÊRE SKOOL	ZF-MCCANU	4	NO	103	R811	Yes	No	Yes	No	R 83 533	R 12 530	R 20 048	R 15 036	R 35 919	R	R 87 877	R 92 394			
300071201	ALPHA PRIMÊRE SKOOL	PRILEY-KA-SENE	2	YES	914	R1 177	Yes	No	Yes	No	R 1 075 778	R 161 367	R 258 187	R 193 640	R 462 585	R	R 1 200 082	R 1 256 750			
300016202	ANDERSON PRIMÊRE SKOOL	PRILEY-KA-SENE	2	YES	861	R1 177	Yes	No	Yes	No	R 1 013 397	R 152 010	R 243 215	R 182 411	R 435 761	R	R 1 130 493	R 1 183 875			
300044201	ASAMANDA PRIMARY SCHOOL	ZF-MCCANU	4	NO	783	R623	Yes	Yes	Yes	No	R 487 809	R 73 171	R 117 074	R 87 806	R 209 758	R	R 515 214	R 541 696			
300044202	ASSANG PRIMÊRE SKOOL	ZF-MCCANU	4	NO	1152	R623	Yes	Yes	Yes	No	R 717 696	R 107 654	R 172 247	R 129 185	R 308 609	R	R 758 016	R 796 978			
300043202	ASSUMPTA (IKS) PRIMÊRE SKOOL	ZF-MCCANU	2	YES	380	R1 177	Yes	No	Yes	No	R 447 260	R 67 089	R 307 342	R 80 507	R 192 322	R	R 498 940	R 522 500			
300043212	AUCRABIES INTERMEDIATE SCHOOL	ZF-MCCANU	2	YES	204	R1 177	Yes	Yes	Yes	No	R 240 108	R 36 016	R 57 626	R 43 219	R 103 246	R	R 267 852	R 280 500			
300100037	BA-GA LOTJHARE INTERMEDIATE SCHOOL	JOHN TACLO GAETSENE	1	YES	630	R1 177	Yes	Yes	Yes	No	R 741 510	R 111 227	R 177 962	R 133 472	R 318 449	R	R 827 190	R 866 250			
300100042	BADHILLE PRIMARY SCHOOL	JOHN TACLO GAETSENE	1	YES	93	R1 177	Yes	No	Yes	No	R 109 461	R 16 419	R 26 271	R 19 703	R 47 068	R	R 122 109	R 127 875			
300104042	BA-GA PHADAMA SECONDARY SCHOOL	JOHN TACLO GAETSENE	3	YES	307	R1 177	Yes	Yes	Yes	No	R 361 339	R 54 201	R 86 721	R 65 041	R 155 376	R	R 403 091	R 422 125			
300100054	BATHAOPH PRIMARY SCHOOL	JOHN TACLO GAETSENE	1	YES	267	R1 177	Yes	No	Yes	No	R 314 259	R 47 139	R 75 422	R 56 567	R 135 131	R	R 350 571	R 367 125			
300100055	BATREDI TECH & COM SECONDARY SCHOOL	JOHN TACLO GAETSENE	3	YES	1011	R1 177	Yes	No	Yes	No	R 1 189 947	R 178 492	R 285 587	R 214 190	R 511 677	R	R 1 327 443	R 1 390 125			
300106000	BANKHARA BODULONG HIGH SCHOOL	JOHN TACLO GAETSENE	1	YES	787	R1 177	Yes	No	Yes	No	R 926 299	R 138 945	R 222 312	R 166 734	R 398 309	R	R 1 033 331	R 1 082 125			
300045219	BANKHARE BODULONG PRIMARY SCHOOL	JOHN TACLO GAETSENE	1	YES	1558	R1 177	Yes	No	Yes	No	R 1 833 766	R 275 065	R 440 104	R 330 078	R 788 519	R	R 2 045 654	R 2 342 250			
300017306	BAIKSOUF SECONDARY SCHOOL	FRANCES BAARD	1	YES	797	R1 177	Yes	Yes	Yes	No	R 938 069	R 140 710	R 225 137	R 168 852	R 403 370	R	R 1 046 461	R 1 095 875			
300100081	BARERI PRIMARY SCHOOL	JOHN TACLO GAETSENE	1	YES	84	R1 177	Yes	No	Yes	No	R 98 868	R 14 830	R 23 728	R 17 796	R 42 513	R	R 110 292	R 115 500			
300013201	BARLEY WES PRIMÊRE SKOOL	FRANCES BAARD	3	YES	970	R1 177	Yes	No	Yes	No	R 1 141 690	R 171 254	R 274 006	R 205 504	R 490 927	R	R 1 273 610	R 1 333 750			
300012301	BARLEY WEST HIGH SCHOOL	FRANCES BAARD	3	YES	747	R1 177	Yes	Yes	Yes	No	R 879 219	R 131 883	R 211 013	R 158 259	R 378 064	R	R 980 811	R 1 027 125			
300013202	BARLEY WEST HIGHER PRIMARY SCHOOL	FRANCES BAARD	3	YES	876	R1 177	Yes	No	Yes	No	R 1 031 052	R 154 658	R 247 452	R 185 589	R 443 352	R	R 1 150 188	R 1 204 500			
300100095	BATHARO RUHPING SECONDARY SCHOOL	JOHN TACLO GAETSENE	3	YES	944	R1 177	Yes	No	Yes	No	R 1 111 088	R 166 663	R 266 661	R 199 996	R 477 768	R	R 1 239 472	R 1 298 000			
300100102	BATSWELETSE PRIMARY SCHOOL	JOHN TACLO GAETSENE	1	YES	151	R1 177	Yes	No	Yes	No	R 177 727	R 26 659	R 42 654	R 31 991	R 76 423	R	R 198 263	R 207 625			
300015201	BEACON PRIMARY SCHOOL	FRANCES BAARD	4	NO	989	R912	Yes	Yes	Yes	No	R 901 968	R 135 295	R 216 472	R 162 354	R 387 846	R	R 948 870	R 997 642			
300024301	BENNE GROENEWALD PRIMÊRE SKOOL	PRILEY-KA-SENE	2	YES	437	R1 177	Yes	Yes	Yes	No	R 514 349	R 77 152	R 123 444	R 92 583	R 221 170	R	R 573 781	R 600 875			
300042301	BLAUNSKOP (P) INTERMEDIATE SCHOOL	ZF-MCCANU	2	YES	441	R1 177	Yes	No	Yes	No	R 519 057	R 77 859	R 124 574	R 93 430	R 223 195	R	R 579 033	R 606 375			
300045208	BLACKROCK PRIMÊRE SKOOL	JOHN TACLO GAETSENE	5	NO	164	R215	Yes	No	Yes	No	R 35 260	R 5 289	R 8 462	R 6 347	R 15 162	R	R 37 228	R 39 130			
300044401	BLINKUP SECONDÊRE SKOOL	ZF-MCCANU	4	NO	1281	R623	Yes	Yes	Yes	No	R 798 063	R 119 709	R 191 535	R 143 651	R 343 167	R	R 842 898	R 886 223			
300042201	BLOKSHOND PRIMÊRE SKOOL	ZF-MCCANU	2	YES	44	R1 177	Yes	Yes	Yes	No	R 51 788	R 7 768	R 12 429	R 9 322	R 22 669	R	R 57 772	R 60 500			
300022202	BLOKORANS PRIMÊRE SKOOL	PRILEY-KA-SENE	2	YES	72	R1 177	Yes	No	Yes	No	R 84 744	R 12 712	R 20 339	R 15 254	R 36 440	R	R 94 536	R 99 000			

PUBLIC ORDINARY SCHOOL ALLOCATIONS																				Medium-term estimates			
EMIS	INSTITUTION NAME	DISTRICT	NO/TEE	QUINTILE	LEARNERS	PER CAP 2017	admt	loc	clsm	direct e-ops	2017/2018	MAINTENANCE	LSM	NonLSM	SERVICES	OPERATIONAL UNDS	2018/2019	2019/2020					
300100131	BOGARE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	147	R1 177	Yes	No	Yes	Yes	No	R 173 019	R 25 953	R 41 525	R 31 143	R 74 398	R	R	193 011	R 202 125			
300100134	BOGARENG LETSWE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	95	R1 177	Yes	No	Yes	Yes	No	R 111 815	R 16 772	R 26 836	R 20 127	R 48 080	R	R	124 735	R 130 625			
300100159	BOTSHWELISO PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	181	R1 177	Yes	No	Yes	Yes	No	R 213 037	R 31 956	R 51 129	R 38 347	R 91 606	R	R	237 653	R 248 875			
300015203	BOTSHWOKO PRIMARY SCHOOL	FRANCES BAARD	2	YES	610	R1 177	Yes	Yes	Yes	Yes	No	R 717 970	R 107 696	R 172 313	R 129 235	R 308 727	R	R	800 930	R 838 750			
300100166	BOUJANGOMO PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	266	R1 177	Yes	No	Yes	Yes	No	R 313 082	R 46 962	R 75 140	R 56 355	R 134 625	R	R	349 258	R 365 750			
300011404	BONGANI SECONDARY SCHOOL	PIXLEY-KA-SOME	2	YES	900	R1 177	Yes	Yes	Yes	Yes	No	R 1 059 300	R 158 895	R 254 232	R 190 674	R 455 499	R	R	1 181 700	R 1 237 500			
300011301	BONGANI PRIMARY SCHOOL	PIXLEY-KA-SOME	2	YES	1031	R1 177	Yes	Yes	Yes	Yes	No	R 1 213 487	R 182 023	R 291 237	R 218 428	R 521 799	R	R	1 353 703	R 1 417 625			
300100181	BONTLENG PRIMARY SCHOOL	FRANCES BAARD	3	YES	805	R1 177	Yes	No	Yes	Yes	No	R 947 485	R 142 123	R 227 396	R 170 547	R 407 419	R	R	1 056 965	R 1 106 875			
300013401	BORIKETSE SECONDARY SCHOOL	FRANCES BAARD	3	YES	1029	R1 177	Yes	Yes	Yes	Yes	No	R 1 211 133	R 181 670	R 290 672	R 218 004	R 520 787	R	R	1 351 077	R 1 414 875			
300100200	BOSELE INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	1	YES	246	R1 177	Yes	Yes	Yes	Yes	No	R 289 542	R 43 431	R 69 490	R 52 118	R 124 503	R	R	322 998	R 338 250			
300100201	BOSELE INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	1	YES	367	R1 177	Yes	No	Yes	Yes	No	R 431 959	R 64 794	R 103 670	R 77 753	R 185 742	R	R	481 871	R 504 625			
300100208	BOTHELETSA PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	205	R1 177	Yes	No	Yes	Yes	No	R 241 285	R 36 193	R 57 908	R 43 431	R 103 753	R	R	269 165	R 281 875			
300100557	BOTHITHONG SECONDARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	311	R1 177	Yes	Yes	Yes	Yes	No	R 366 047	R 54 907	R 87 851	R 65 888	R 157 400	R	R	408 343	R 427 625			
300043301	BRANDHOOF INTERMEDIATE SCHOOL	ZF MCGAWU	2	YES	499	R1 177	Yes	Yes	Yes	Yes	No	R 587 323	R 88 098	R 140 958	R 105 718	R 252 549	R	R	655 187	R 686 125			
300034302	BRANDVLEI INTERMEDIATE SKOOL	NAMAQUA	2	YES	199	R1 177	Yes	Yes	Yes	Yes	No	R 234 223	R 35 133	R 56 214	R 42 160	R 100 716	R	R	261 287	R 273 625			
300011202	BUCKLANDS INKGI PRIMAIRE SKOOL	PIXLEY-KA-SOME	2	YES	160	R1 177	Yes	No	Yes	Yes	No	R 188 320	R 28 248	R 45 197	R 33 898	R 80 978	R	R	210 080	R 220 000			
300032201	BUFFELSBOVEN KOP PRIMAIRE SKOOL	NAMAQUA	4	NO	155	R828	Yes	Yes	Yes	Yes	No	R 128 340	R 19 251	R 30 802	R 23 101	R 55 186	R	R	135 014	R 141 953			
300031201	BULLLETOP PRIMAIRE SKOOL	NAMAQUA	3	YES	49	R1 177	Yes	No	Yes	Yes	No	R 57 673	R 8 651	R 13 842	R 10 381	R 24 799	R	R	64 337	R 67 375			
300100230	CARDINGTON PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	123	R1 177	Yes	No	Yes	Yes	No	R 144 771	R 21 716	R 34 745	R 26 059	R 62 252	R	R	161 499	R 169 125			
300043401	CARLTON VAN HEERDEN SECONDARY SKOOL	ZF MCGAWU	4	NO	1425	R623	Yes	Yes	Yes	Yes	No	R 887 775	R 133 166	R 213 066	R 159 800	R 381 743	R	R	937 650	R 985 845			
300024302	CANNARION HIGH SCHOOL	PIXLEY-KA-SOME	4	NO	480	R912	Yes	Yes	Yes	Yes	No	R 437 760	R 65 664	R 105 062	R 78 797	R 188 237	R	R	460 524	R 484 194			
300024202	CANNARION PRIMARY SCHOOL	PIXLEY-KA-SOME	2	YES	1152	R1 177	Yes	Yes	Yes	Yes	No	R 1 355 904	R 203 386	R 325 417	R 244 063	R 583 039	R	R	1 512 576	R 1 584 000			
300034201	CAROLUSBERG PRIMAIRE SKOOL	NAMAQUA	4	NO	62	R623	Yes	No	Yes	Yes	No	R 38 626	R 5 794	R 9 270	R 6 953	R 16 609	R	R	40 796	R 42 893			
300043204	CILLIE INKGI PRIMAIRE SKOOL	ZF MCGAWU	3	YES	411	R1 177	Yes	Yes	Yes	Yes	No	R 483 747	R 72 562	R 116 099	R 87 074	R 208 011	R	R	539 643	R 565 125			
300023302	COLESBERG GEKOMMERDE SKOOL	PIXLEY-KA-SOME	4	NO	451	R623	Yes	Yes	Yes	Yes	No	R 280 973	R 42 146	R 67 434	R 50 575	R 120 818	R	R	296 758	R 312 011			
300023203	COLESBERG PUBLIC PRIMARY SCHOOL	PIXLEY-KA-SOME	3	YES	943	R1 177	Yes	No	Yes	Yes	No	R 1 059 911	R 166 487	R 266 379	R 199 784	R 477 262	R	R	1 238 159	R 1 296 625			
300100246	COLSTON INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	1	YES	324	R1 177	Yes	No	Yes	Yes	No	R 381 348	R 57 202	R 91 524	R 68 643	R 163 980	R	R	425 412	R 445 500			
300031202	CONCORDIA PRIMAIRE SKOOL	NAMAQUA	4	NO	570	R623	Yes	Yes	Yes	Yes	No	R 355 110	R 53 267	R 85 226	R 63 920	R 152 697	R	R	375 060	R 394 338			
300031401	CONCORDIA SECONDARY SKOOL	NAMAQUA	4	NO	519	R623	Yes	Yes	Yes	Yes	No	R 323 337	R 48 501	R 77 601	R 58 201	R 139 035	R	R	341 502	R 359 055			
300042223	CORNELIUS JANSEN PRIMAIRE SKOOL	ZF MCGAWU	4	NO	80	R623	Yes	Yes	Yes	Yes	No	R 49 840	R 7 476	R 11 962	R 8 971	R 21 431	R	R	52 640	R 55 346			
300017303	CW KIES INTERMEDIATE SKOOL	FRANCES BAARD	3	YES	650	R1 177	Yes	Yes	Yes	Yes	No	R 765 050	R 114 758	R 183 612	R 137 709	R 328 972	R	R	853 450	R 893 750			
300045302	DAMHESKUL COMBINED SKOOL	ZF MCGAWU	5	NO	736	R387	Yes	Yes	Yes	Yes	No	R 284 832	R 42 725	R 68 360	R 51 270	R 122 478	R	R	300 498	R 315 853			
300045301	DAMHESKUL INTERMEDIATE SKOOL	ZF MCGAWU	2	YES	736	R1 177	Yes	No	Yes	Yes	No	R 866 272	R 129 941	R 207 905	R 155 929	R 372 497	R	R	966 368	R 1 012 000			
300021101	DE AAR JUNIOR PRIMAIRE SKOOL	PIXLEY-KA-SOME	5	NO	312	R215	Yes	Yes	Yes	Yes	No	R 67 080	R 10 062	R 16 099	R 12 074	R 28 844	R	R	70 824	R 74 443			

PUBLIC ORDINARY SCHOOL ALLOCATIONS																			Medium-term estimates									
EMS	INSTITUTION NAME	DISTRICT	NO FEE	QUINTILE	LEARNERS	PER CAP 2017	adm	curr	clsm	direct	eOptimised	2017/2018	MAINTENANCE	LSM	Non-LSM	SERVICES	OPERATIONAL RISKS	2018/2019	2019/2020									
300044203	DEBEN PRIMIERE SKOOL	JOHN TAGLOOGA-SENE	1	YES	1525	R1 177	Yes	Yes	Yes	Yes	No	R 1 794 925	R 269 239	R 430 782	R 323 087	R 771 818	R	R 2 002 325	R 2 096 875									
300011304	DELPORTSCHOOP GEKOMMEDE SKOOL	FRANCES BAARD	3	YES	673	R1 177	Yes	Yes	Yes	Yes	No	R 792 121	R 118 818	R 190 109	R 142 582	R 340 612	R	R 883 649	R 925 375									
300013301	DELPORTSCHOOP INTERMEDIATE SKOOL	FRANCES BAARD	2	YES	650	R1 177	Yes	No	Yes	Yes	No	R 765 050	R 114 758	R 183 612	R 137 709	R 328 972	R	R 853 450	R 893 750									
300024203	DELTA PRIMARY SKOOL	PIOTLEY-KA-SENE	2	YES	264	R1 177	Yes	Yes	Yes	Yes	No	R 310 728	R 46 609	R 74 575	R 55 931	R 133 613	R	R 346 632	R 363 000									
300100271	DILOOTSWA SECONDARY SKOOL	JOHN TAGLOOGA-SENE	1	YES	719	R1 177	Yes	No	Yes	Yes	No	R 846 263	R 126 939	R 203 103	R 152 327	R 363 893	R	R 944 047	R 988 625									
300045203	DIE KUIL INTERMEDIATE SKOOL	ZF MCGAWU	4	NO	1372	R623	Yes	Yes	Yes	Yes	No	R 854 756	R 128 213	R 205 141	R 152 856	R 367 545	R	R 902 776	R 949 179									
300033203	DIEPUNDT PRIMIERE SKOOL	NAMAQUA	2	YES	31	R1 177	Yes	Yes	Yes	Yes	No	R 36 487	R 5 473	R 8 757	R 6 568	R 15 689	R	R 40 703	R 42 625									
300013302	DIKGATLONG SECONDARY SKOOL	FRANCES BAARD	1	YES	593	R1 177	Yes	Yes	Yes	Yes	No	R 697 961	R 104 694	R 167 511	R 125 633	R 300 123	R	R 778 609	R 815 375									
300100316	DITSHPENG INTERMEDIATE SKOOL	JOHN TAGLOOGA-SENE	1	YES	401	R1 177	Yes	No	Yes	Yes	No	R 471 977	R 70 797	R 113 274	R 84 956	R 202 950	R	R 526 513	R 551 375									
300012302	DI JANSSEN PRIMIERE SKOOL	FRANCES BAARD	1	YES	1114	R1 177	Yes	Yes	Yes	Yes	No	R 1 311 178	R 196 677	R 314 683	R 236 012	R 563 807	R	R 1 462 682	R 1 531 750									
300024204	DONALDESBONTEN PRIMIERE SKOOL	PIOTLEY-KA-SENE	2	YES	31	R1 177	Yes	Yes	Yes	Yes	No	R 36 487	R 5 473	R 8 757	R 6 568	R 15 689	R	R 40 703	R 42 625									
300011305	DOUGLAS GEKOMMEDE SKOOL	PIOTLEY-KA-SENE	5	NO	448	R215	Yes	Yes	Yes	Yes	No	R 96 320	R 14 448	R 23 117	R 17 338	R 41 418	R	R 101 696	R 106 893									
300015406	DREIF LERHELA SECONDARY SKOOL	FRANCES BAARD	2	YES	607	R1 177	Yes	Yes	Yes	Yes	No	R 714 439	R 107 166	R 171 465	R 128 599	R 307 209	R	R 796 991	R 834 625									
300032301	DREKAM VAN NIEKOP PRIMIERE SKOOL	NAMAQUA	5	NO	901	R616	Yes	Yes	Yes	Yes	No	R 555 016	R 83 252	R 133 204	R 99 903	R 238 657	R	R 585 542	R 615 463									
300031203	DREYSDAD PRIMIERE SKOOL	NAMAQUA	5	NO	114	R616	Yes	No	Yes	Yes	No	R 70 224	R 10 534	R 16 854	R 12 640	R 30 196	R	R 74 086	R 77 872									
300015206	DUTSPAN LERSKOOL	FRANCES BAARD	5	NO	800	R616	Yes	Yes	Yes	Yes	No	R 492 800	R 73 920	R 118 272	R 88 704	R 211 904	R	R 519 904	R 546 471									
300100337	DUTTON PRIMARY SKOOL	JOHN TAGLOOGA-SENE	1	YES	41	R1 177	Yes	Yes	Yes	Yes	No	R 48 257	R 7 239	R 11 582	R 8 686	R 20 751	R	R 53 833	R 56 375									
300100345	EDGANG PRIMARY SKOOL	JOHN TAGLOOGA-SENE	1	YES	170	R1 177	Yes	No	Yes	Yes	No	R 200 090	R 30 014	R 48 022	R 36 016	R 86 039	R	R 223 210	R 233 750									
300031204	ELIZABETH WHAMER PRIMIERE SKOOL	NAMAQUA	4	NO	27	R828	Yes	No	Yes	Yes	No	R 28 791	R 4 319	R 6 910	R 5 182	R 12 300	R	R 30 288	R 31 845									
300011303	EMANG MAMGO COMPREHENSIVE SKOOL	FRANCES BAARD	2	YES	870	R1 177	Yes	Yes	Yes	Yes	No	R 1 023 990	R 153 599	R 245 758	R 184 318	R 440 316	R	R 1 142 310	R 1 196 250									
300015402	EMMANUEL SECONDARY SKOOL	FRANCES BAARD	3	YES	896	R1 177	Yes	Yes	Yes	Yes	No	R 1 054 592	R 158 189	R 253 102	R 189 827	R 453 475	R	R 1 176 448	R 1 232 000									
300021202	EMTHANEN PUBLIC PRIMARY SKOOL	PIOTLEY-KA-SENE	3	YES	525	R1 177	Yes	Yes	Yes	Yes	No	R 617 925	R 92 689	R 148 302	R 111 227	R 265 708	R	R 689 325	R 721 875									
300015204	ENDEAVOUR PRIMARY SKOOL	FRANCES BAARD	3	YES	1016	R1 177	Yes	Yes	Yes	Yes	No	R 1 195 832	R 179 375	R 287 000	R 215 250	R 514 208	R	R 1 334 008	R 1 397 000									
300023401	ENOSCH MATHEO SECONDARY SKOOL	PIOTLEY-KA-SENE	2	YES	202	R1 177	Yes	No	Yes	Yes	No	R 237 754	R 35 663	R 57 061	R 42 796	R 102 234	R	R 265 226	R 277 750									
300017201	ER MOCVALEN INTERMEDIATE SKOOL	FRANCES BAARD	2	YES	562	R1 177	Yes	No	Yes	Yes	No	R 661 474	R 99 221	R 158 754	R 119 065	R 284 434	R	R 737 906	R 772 750									
300100363	ETHEL PRIMARY SKOOL	JOHN TAGLOOGA-SENE	1	YES	244	R1 177	Yes	Yes	Yes	Yes	No	R 287 188	R 43 078	R 68 925	R 51 694	R 123 491	R	R 320 372	R 335 500									
300023301	EURKAL INTERMEDIATE SKOOL	PIOTLEY-KA-SENE	2	YES	647	R1 177	Yes	No	Yes	Yes	No	R 761 519	R 114 228	R 182 765	R 137 073	R 327 453	R	R 849 511	R 889 625									
300041101	FAMIE MALAN LERSKOOL	ZF MCGAWU	5	NO	434	R215	Yes	Yes	Yes	Yes	No	R 93 310	R 13 997	R 22 394	R 16 796	R 40 123	R	R 98 518	R 103 552									
300031205	FERNAND BRECHER PRIMARY	NAMAQUA	4	NO	828	R623	Yes	Yes	Yes	Yes	No	R 515 844	R 77 377	R 123 803	R 92 852	R 221 813	R	R 544 824	R 572 828									
300044204	FINSCH ESKW/ PRIMARY SKOOL	ZF MCGAWU	5	NO	83	R515	Yes	No	Yes	Yes	No	R 42 745	R 6 412	R 10 259	R 7 694	R 18 380	R	R 45 096	R 47 400									
300032302	FT SMIT (NGK) INTERMEDIATE SKOOL	NAMAQUA	5	NO	563	R616	Yes	No	Yes	Yes	No	R 346 808	R 52 021	R 83 234	R 62 475	R 149 127	R	R 365 882	R 384 579									
300014205	FLAMINGO PRIMARY SKOOL	FRANCES BAARD	4	NO	1006	R623	Yes	Yes	Yes	Yes	No	R 626 738	R 94 011	R 150 417	R 112 813	R 269 497	R	R 661 948	R 695 972									
300011401	FLOODS HIGH SCHOOL	FRANCES BAARD	4	NO	1092	R912	Yes	Yes	Yes	Yes	No	R 995 904	R 149 386	R 239 017	R 179 263	R 428 239	R	R 1 047 691	R 1 101 542									
300017407	FLOODS HIGH SCHOOL NR 2	FRANCES BAARD	3	YES	614	R1 177	Yes	No	Yes	Yes	No	R 722 678	R 108 402	R 173 443	R 130 082	R 310 752	R	R 806 182	R 844 250									

PUBLIC ORDINARY SCHOOL ALLOCATIONS														Medium-term estimates				
ENHS	INSTITUTION NAME	DISTRICT	NO FEE	QUINTILE	LEARNERS	PER CAP 2017	enrich	LCM	direct	eOpends	2017/2018	MAINTENANCE	LSM	Month	SERVICES	OPERATIONAL PHOS	2018/2019	2019/2020
300012703	FLOORS NORTH PRIMARY SCHOOL	FRANCES BAARD	4	NO	536	R912	Yes	Yes	Yes	No	R 488 832	R 73 325	R 117 320	R 87 990	R 210 198	R	R 514 251	R 540 684
300013716	FRANCES MOHAPANELE PRIMARY SCHOOL	FRANCES BAARD	1	YES	801	R1 177	Yes	Yes	Yes	No	R 942 777	R 144 417	R 226 266	R 169 700	R 405 394	R	R 1 051 713	R 1 101 375
300041102	FRANCISCUS INTERMEDIATE SCHOOL	ZF MAGCOWU	5	NO	801	R526	Yes	Yes	Yes	No	R 421 326	R 63 199	R 101 118	R 75 839	R 181 170	R	R 444 499	R 467 213
300034103	FRANCISCUS VESSEY PRIMERIE SKOOL	NAMAQUA	4	NO	554	R623	Yes	No	Yes	No	R 345 142	R 51 771	R 82 834	R 62 126	R 148 411	R	R 364 532	R 383 269
300043707	FRANK BIGGS PRIMERIE SKOOL	ZF MAGCOWU	3	YES	812	R1 177	Yes	Yes	Yes	No	R 955 774	R 143 359	R 229 374	R 177 050	R 410 961	R	R 1 066 156	R 1 116 500
300033301	FRANSBURG GEKOMBEDE SKOOL	NAMAQUA	2	YES	215	R1 177	Yes	Yes	Yes	No	R 253 055	R 37 958	R 60 733	R 45 550	R 108 814	R	R 282 295	R 295 625
300042202	FRIEDSIALE RUS INTERMEDIATE SCHOOL	ZF MAGCOWU	2	YES	587	R1 177	Yes	Yes	Yes	No	R 690 899	R 103 635	R 165 816	R 124 362	R 297 087	R	R 770 731	R 807 125
300100383	GAASES PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	435	R1 177	Yes	No	Yes	No	R 511 995	R 76 799	R 122 879	R 92 159	R 220 158	R	R 571 355	R 598 125
300100387	GAUDICE INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	1	YES	179	R1 177	Yes	Yes	Yes	No	R 210 683	R 31 602	R 50 564	R 37 923	R 90 594	R	R 235 027	R 246 125
300053201	GAGGAEZEE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	768	R1 177	Yes	No	Yes	No	R 903 936	R 135 590	R 216 945	R 167 708	R 388 692	R	R 1 008 384	R 1 056 000
300100394	GAHOUWE INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	1	YES	304	R1 177	Yes	No	Yes	No	R 357 808	R 53 671	R 85 874	R 64 405	R 153 857	R	R 399 152	R 418 000
300100395	GAKATSANA PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	674	R1 177	Yes	No	Yes	No	R 793 298	R 118 995	R 190 392	R 147 794	R 341 118	R	R 884 962	R 926 750
300100397	GALALETSANG SCIENCE SECONDARY SCHOOL	JOHN TAOLO GAETSEWE	3	YES	825	R1 177	Yes	Yes	Yes	No	R 971 025	R 145 654	R 233 046	R 174 785	R 417 541	R	R 1 083 225	R 1 134 375
300100401	GALATLO PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	84	R1 177	Yes	No	Yes	No	R 98 868	R 14 830	R 23 728	R 17 796	R 42 513	R	R 130 292	R 115 500
300100400	GALORE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	218	R1 177	Yes	No	Yes	No	R 255 586	R 38 488	R 61 581	R 46 185	R 110 332	R	R 286 234	R 299 750
300044708	GAMAGARA HEBERSKOL	JOHN TAOLO GAETSEWE	1	YES	761	R1 177	Yes	Yes	Yes	No	R 895 697	R 134 355	R 214 967	R 161 225	R 385 150	R	R 999 193	R 1 046 375
300100402	GAMASEGO PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	3	YES	215	R1 177	Yes	No	Yes	No	R 253 055	R 37 958	R 60 733	R 45 550	R 108 814	R	R 282 295	R 295 625
300100403	GAMOCWEN PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	378	R1 177	Yes	No	Yes	No	R 209 506	R 31 426	R 50 281	R 37 711	R 90 088	R	R 233 714	R 244 750
300100404	GAMOCWANA INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	1	YES	1052	R1 177	Yes	No	Yes	No	R 1 238 204	R 185 731	R 297 169	R 222 877	R 532 428	R	R 1 381 276	R 1 446 500
300100405	GAMOPEN PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	313	R1 177	Yes	No	Yes	No	R 368 401	R 52 600	R 88 416	R 66 312	R 158 412	R	R 410 969	R 430 375
300100406	GAMODOMA PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	215	R1 177	Yes	No	Yes	No	R 253 055	R 37 958	R 60 733	R 45 550	R 108 814	R	R 282 295	R 295 625
300100410	GANTIELANG PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	427	R1 177	Yes	No	Yes	No	R 507 579	R 75 387	R 120 619	R 90 464	R 216 109	R	R 560 651	R 587 125
300100415	GADSHUPE NAKODI PRIMARY SCHOOL	FRANCES BAARD	3	YES	346	R1 177	Yes	No	Yes	No	R 407 242	R 61 086	R 97 738	R 73 304	R 175 114	R	R 454 298	R 475 750
300100418	GARAPOMA PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	55	R1 177	Yes	No	Yes	No	R 64 735	R 9 710	R 15 536	R 11 652	R 27 836	R	R 72 215	R 75 625
30002202	GARIP HIGH SCHOOL	POTLEY-AG-SENE	4	NO	892	R912	Yes	Yes	Yes	No	R 813 504	R 122 026	R 195 241	R 146 431	R 349 807	R	R 855 806	R 899 795
300043708	GAREP WATER PRIMERIE SKOOL	ZF MAGCOWU	1	YES	127	R1 177	Yes	Yes	Yes	No	R 149 479	R 22 422	R 35 875	R 26 906	R 64 276	R	R 166 751	R 174 625
300100421	GASBORNE JANTIE INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	1	YES	177	R1 177	Yes	Yes	Yes	No	R 208 329	R 31 249	R 49 999	R 37 499	R 89 581	R	R 232 401	R 243 375
300100426	GATLA-THLOU INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	1	YES	154	R1 177	Yes	No	Yes	No	R 381 258	R 27 189	R 43 502	R 32 626	R 77 941	R	R 202 202	R 211 750
300100429	GATHUSE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	296	R1 177	Yes	No	Yes	No	R 348 392	R 52 259	R 83 614	R 62 711	R 149 809	R	R 388 648	R 407 000
300033304	GEKOMBEDESKOOL WILLISTON	NAMAQUA	4	NO	185	R623	Yes	Yes	Yes	No	R 115 255	R 17 288	R 27 661	R 20 746	R 49 560	R	R 121 730	R 127 967
300100441	GLEN RED PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	1016	R1 177	Yes	No	Yes	No	R 1 195 832	R 179 375	R 287 000	R 215 250	R 514 208	R	R 1 334 008	R 1 397 000
300013703	GIM PRESSY INTERMEDIATE SKOOL	FRANCES BAARD	2	YES	505	R1 177	Yes	Yes	Yes	No	R 594 385	R 89 158	R 142 652	R 106 989	R 255 586	R	R 663 065	R 694 375

PUBLIC ORDINARY SCHOOL ALLOCATIONS																			Medium-term estimates									
EMIS	INSTITUTION NAME	DISTRICT	NO FEE	QUANTILE	LEARNERS	PER CAP 2017	adm	bc	clsm	disc	eOptions	2017/2018	MAINTENANCE	LSM	NonLSM	SERVICES	OPERATIONAL RDS	2018/2019	2019/2020									
300100460	GOODHOPE PRIMARY SCHOOL	JOHN TAOLO GATSEWE	1	YES	182	R1177	Yes	No	Yes	Yes	No	R	214 214	R	32 132	R	51 411	R	38 559	R	92 112	R	-	R	238 966	R	250 250	
300031203	GOODHOUSE NGK PRIMAIRE SKOOL	NAMAQUA	4	NO	17	R623	Yes	No	Yes	Yes	No	R	28 791	R	4 319	R	6 910	R	5 182	R	12 380	R	-	R	11 186	R	11 761	
300013204	GRANGE PRIMAIRE SKOOL	PHILEY-KA-SENE	1	YES	97	R1177	Yes	Yes	Yes	Yes	No	R	114 169	R	17 125	R	27 401	R	20 550	R	49 093	R	-	R	127 361	R	133 375	
300016403	GREENHOP HIGH SCHOOL	FRANCES BAARD	3	YES	813	R1177	Yes	Yes	Yes	Yes	No	R	956 901	R	143 535	R	229 656	R	172 242	R	411 467	R	-	R	1 067 469	R	1 117 875	
300016301	GRINQUATOWN INTERMEDIATE SCHOOL	PHILEY-KA-SENE	2	YES	269	R1177	Yes	Yes	Yes	Yes	No	R	316 613	R	47 492	R	75 987	R	56 990	R	136 144	R	-	R	353 197	R	369 875	
300016203	GROENHOUT PRIMAIRE SKOOL	FRANCES BAARD	3	YES	1173	R1177	Yes	Yes	Yes	Yes	No	R	1 380 621	R	207 093	R	331 349	R	248 512	R	593 667	R	-	R	1 540 349	R	1 612 875	
300041204	GROOTWATER NGSK PRIMAIRE SKOOL	ZF MCGAWU	1	YES	47	R1177	Yes	Yes	Yes	Yes	No	R	55 319	R	8 298	R	13 277	R	9 957	R	23 787	R	-	R	61 711	R	64 625	
300041302	GROOTWATER INTERMEDIATE SCHOOL	ZF MCGAWU	1	YES	727	R1177	Yes	Yes	Yes	Yes	No	R	855 679	R	128 352	R	205 363	R	154 022	R	367 942	R	-	R	954 551	R	999 625	
300100478	H SAANE PRIMARY SCHOOL	JOHN TAOLO GATSEWE	3	YES	163	R1177	Yes	No	Yes	Yes	No	R	191 851	R	28 778	R	46 044	R	34 533	R	82 496	R	-	R	214 019	R	224 125	
300021210	HANDOVER PRIMARY SCHOOL	PHILEY-KA-SENE	2	YES	840	R1177	Yes	No	Yes	Yes	No	R	988 680	R	148 302	R	237 283	R	177 962	R	425 132	R	-	R	1 102 920	R	1 155 000	
300031206	HANTAM PRIMAIRE SKOOL	NAMAQUA	4	NO	1276	R623	Yes	Yes	Yes	Yes	No	R	794 948	R	119 242	R	190 788	R	143 091	R	341 828	R	-	R	839 608	R	882 764	
300031401	HANTAM SEKONDÊRE SKOOL	NAMAQUA	4	NO	651	R786	Yes	Yes	Yes	Yes	No	R	511 686	R	76 753	R	122 805	R	92 103	R	220 025	R	-	R	538 294	R	565 962	
300021203	HAVES PRIMAIRE SKOOL	PHILEY-KA-SENE	1	YES	60	R1177	Yes	Yes	Yes	Yes	No	R	70 620	R	10 593	R	16 949	R	12 712	R	30 367	R	-	R	78 780	R	82 590	
300011205	HELEEAR PRIMARY SCHOOL	FRANCES BAARD	5	NO	532	R215	Yes	Yes	Yes	Yes	No	R	114 380	R	17 157	R	27 451	R	20 588	R	49 183	R	-	R	120 764	R	126 915	
300012601	HOER LANDBOU SKOOL NOORD-KAAPLAND	FRANCES BAARD	5	NO	198	R616	Yes	Yes	Yes	Yes	No	R	121 958	R	18 295	R	29 272	R	21 954	R	52 446	R	-	R	128 676	R	135 252	
300011501	HOER TEGHESSE SKOOL KIMBERLEY	FRANCES BAARD	5	NO	787	R387	Yes	Yes	Yes	Yes	No	R	304 569	R	45 685	R	73 097	R	54 822	R	130 965	R	-	R	321 320	R	337 740	
300012401	HOERSKOL ADAMANTIA	FRANCES BAARD	5	NO	526	R215	Yes	Yes	Yes	Yes	No	R	113 090	R	16 964	R	27 142	R	20 356	R	48 629	R	-	R	119 402	R	125 503	
300031206	HOERSKOL AGEDREYS	NAMAQUA	5	NO	160	R215	Yes	Yes	Yes	Yes	No	R	34 400	R	5 160	R	8 256	R	6 192	R	14 792	R	-	R	36 320	R	38 176	
300031402	HOERSKOL ALEXANDERBAAI	NAMAQUA	5	NO	328	R406	Yes	Yes	Yes	Yes	No	R	133 168	R	19 975	R	31 960	R	23 970	R	57 262	R	-	R	140 492	R	147 671	
300031304	HOERSKOL BOESMANLAND	NAMAQUA	4	NO	407	R912	Yes	Yes	Yes	Yes	No	R	371 184	R	55 678	R	89 084	R	66 813	R	159 609	R	-	R	390 486	R	410 557	
300031402	HOERSKOL CALVINA	NAMAQUA	5	NO	209	R387	Yes	Yes	Yes	Yes	No	R	80 883	R	12 132	R	19 412	R	14 559	R	34 780	R	-	R	85 332	R	89 692	
300021401	HOERSKOL DE AAR	PHILEY-KA-SENE	5	NO	367	R215	Yes	Yes	Yes	Yes	No	R	78 905	R	11 836	R	18 937	R	14 203	R	33 929	R	-	R	83 309	R	87 566	
300011401	HOERSKOL DIAMANTVELD	FRANCES BAARD	5	NO	737	R215	Yes	Yes	Yes	Yes	No	R	158 455	R	23 768	R	38 029	R	28 522	R	68 136	R	-	R	167 299	R	175 848	
300041402	HOERSKOL DUNHVELD	ZF MCGAWU	5	NO	889	R215	Yes	Yes	Yes	Yes	No	R	191 135	R	28 670	R	45 872	R	34 404	R	82 188	R	-	R	201 803	R	212 115	
300031302	HOERSKOL GARIES	NAMAQUA	5	NO	245	R215	Yes	Yes	Yes	Yes	No	R	52 675	R	7 901	R	12 642	R	9 482	R	22 650	R	-	R	55 615	R	58 457	
300041402	HOERSKOL GROBLERSHOOP	ZF MCGAWU	4	NO	718	R769	Yes	Yes	Yes	Yes	No	R	552 142	R	82 821	R	132 514	R	99 386	R	237 421	R	-	R	580 853	R	610 709	
300017401	HOERSKOL HARTSWATER	FRANCES BAARD	4	NO	379	R623	Yes	Yes	Yes	Yes	No	R	236 117	R	35 418	R	56 668	R	42 501	R	101 530	R	-	R	249 382	R	262 200	
300041401	HOERSKOL KALAHARI	JOHN TAOLO GATSEWE	5	NO	921	R215	Yes	Yes	Yes	Yes	No	R	198 015	R	29 702	R	47 524	R	35 643	R	85 146	R	-	R	209 067	R	219 750	
300044402	HOERSKOL KATHU	JOHN TAOLO GATSEWE	5	NO	970	R215	Yes	Yes	Yes	Yes	No	R	208 550	R	31 283	R	50 052	R	37 539	R	89 677	R	-	R	220 190	R	231 442	
300041403	HOERSKOL MARTIN DOORHULZEN	ZF MCGAWU	5	NO	256	R215	Yes	Yes	Yes	Yes	No	R	55 040	R	8 256	R	13 210	R	9 907	R	23 667	R	-	R	58 112	R	61 082	
300031401	HOERSKOL NAMAQUALAND	NAMAQUA	5	NO	508	R215	Yes	Yes	Yes	Yes	No	R	109 220	R	16 383	R	26 213	R	19 660	R	46 965	R	-	R	115 316	R	121 209	
300011402	HOERSKOL NOORD-KAAP	FRANCES BAARD	5	NO	1053	R215	Yes	Yes	Yes	Yes	No	R	226 395	R	33 959	R	54 335	R	40 751	R	97 350	R	-	R	239 031	R	251 245	
300041401	HOERSKOL ORANJEDICHT	ZF MCGAWU	4	NO	823	R623	Yes	Yes	Yes	Yes	No	R	512 729	R	76 909	R	123 055	R	92 291	R	220 473	R	-	R	541 534	R	569 369	
300044403	HOERSKOL POSTMASBURG	ZF MCGAWU	5	NO	483	R387	Yes	Yes	Yes	Yes	No	R	186 921	R	28 038	R	44 861	R	33 646	R	80 376	R	-	R	197 202	R	207 279	

PUBLIC ORDINARY SCHOOL ALLOCATIONS														Medium-term estimates					
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300024303	HOERSKOL RICHMOND	PRILEY-KA-SENE	4	NO	461	R898	Yes	Yes	Yes	Yes	No	R 413 978	R 62 097	R 99 355	R 74 516	R 170 011	R	R 435 505	R 457 890
300025301	HOERSKOL INVERSIDE	PRILEY-KA-SENE	2	YES	802	R1177	Yes	Yes	Yes	Yes	No	R 943 954	R 141 593	R 226 549	R 169 912	R 405 900	R	R 1 053 026	R 1 102 750
300022305	HOERSKOL STEWVILLE	PRILEY-KA-SENE	3	YES	833	R1177	Yes	Yes	Yes	Yes	No	R 980 441	R 147 066	R 235 306	R 176 479	R 421 590	R	R 1 093 729	R 1 145 375
300022303	HOERSKOL THERON	PRILEY-KA-SENE	2	YES	463	R1177	Yes	Yes	Yes	Yes	No	R 544 951	R 81 743	R 130 788	R 98 091	R 234 329	R	R 607 919	R 636 625
300041403	HOERSKOL UPINGTON	ZF MCGAWU	5	NO	636	R215	Yes	Yes	Yes	Yes	No	R 136 740	R 20 511	R 32 818	R 24 613	R 58 798	R	R 144 372	R 151 749
300017402	HOERSKOL VALHARTS	FRANCES BAARD	5	NO	252	R616	Yes	Yes	Yes	Yes	No	R 155 232	R 23 285	R 37 256	R 27 942	R 66 750	R	R 163 770	R 172 138
300017403	HOERSKOL WARRENTON	FRANCES BAARD	4	NO	178	R623	Yes	Yes	Yes	Yes	No	R 110 894	R 16 634	R 26 615	R 19 961	R 47 684	R	R 117 124	R 123 144
300045403	HOERSKOL WRECHVILLE	JOHN TAOLO GAETSEWE	3	YES	793	R1177	Yes	Yes	Yes	Yes	No	R 933 361	R 140 004	R 224 007	R 168 005	R 401 345	R	R 1 041 209	R 1 090 375
300014203	HOMEVALE PRIMARY SCHOOL	FRANCES BAARD	3	YES	1036	R1177	Yes	No	Yes	Yes	No	R 1 219 372	R 187 906	R 292 649	R 219 487	R 524 330	R	R 1 360 268	R 1 424 500
300012403	HOMEVALE SECONDARY SCHOOL HR 1	FRANCES BAARD	3	YES	1040	R1177	Yes	No	Yes	Yes	No	R 1 224 080	R 183 612	R 293 779	R 220 334	R 526 354	R	R 1 365 520	R 1 430 000
300022301	HOPETOWN GEOMMERHOFER SCHOOL	PRILEY-KA-SENE	4	NO	272	R623	Yes	Yes	Yes	Yes	No	R 169 456	R 25 418	R 40 669	R 30 502	R 72 866	R	R 178 976	R 188 375
300045303	HOTAZEL COMBINED SCHOOL	JOHN TAOLO GAETSEWE	3	YES	626	R1177	Yes	No	Yes	Yes	No	R 736 802	R 110 520	R 176 832	R 133 624	R 316 825	R	R 821 938	R 860 750
300044205	HOTT BOM MEMORIAL PRIMARY SCHOOL	ZF MCGAWU	2	YES	1314	R1177	Yes	Yes	Yes	Yes	No	R 1 546 578	R 231 987	R 371 179	R 278 384	R 665 029	R	R 1 725 282	R 1 806 750
300024206	HUTCHINSON PRIME SCHOOL	PRILEY-KA-SENE	2	YES	90	R1177	Yes	No	Yes	Yes	No	R 105 930	R 15 890	R 25 423	R 19 067	R 45 550	R	R 118 170	R 123 750
300015202	IKAGENG INTERMEDIATE SCHOOL	PRILEY-KA-SENE	1	YES	259	R1177	Yes	Yes	Yes	Yes	No	R 304 843	R 45 726	R 73 162	R 54 872	R 131 082	R	R 340 067	R 356 125
300100526	IKALAMPENG SECONDARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	178	R1177	Yes	No	Yes	Yes	No	R 209 506	R 31 426	R 50 281	R 37 713	R 90 088	R	R 233 714	R 244 750
300100532	IKEMBELING PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	344	R1177	Yes	No	Yes	Yes	No	R 169 408	R 25 423	R 40 677	R 30 508	R 72 880	R	R 189 072	R 198 000
300100535	IKETILETISO INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	3	YES	1167	R1177	Yes	No	Yes	Yes	No	R 1 373 559	R 206 034	R 329 654	R 247 241	R 590 630	R	R 1 532 271	R 1 604 625
300024305	IKENAVA PRIMARY SCHOOL	PRILEY-KA-SENE	3	YES	563	R1177	Yes	Yes	Yes	Yes	No	R 662 651	R 99 338	R 159 036	R 119 277	R 284 940	R	R 739 219	R 774 125
300023280	IKHWEZI LOKUSA PRIMARY SCHOOL	PRILEY-KA-SENE	1	YES	365	R1177	Yes	No	Yes	Yes	No	R 429 605	R 64 441	R 103 105	R 77 329	R 184 730	R	R 479 245	R 501 875
300100542	IKHELENG PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	152	R1177	Yes	No	Yes	Yes	No	R 178 904	R 26 836	R 42 937	R 32 203	R 76 929	R	R 199 576	R 209 000
300011704	ISAGO PRIMARY SCHOOL	FRANCES BAARD	2	YES	585	R1177	Yes	Yes	Yes	Yes	No	R 1 159 345	R 173 902	R 278 743	R 208 682	R 498 518	R	R 1 293 305	R 1 354 375
300100555	ISAGONTLE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	3	YES	878	R1177	Yes	No	Yes	Yes	No	R 1 033 406	R 155 011	R 248 017	R 186 013	R 444 365	R	R 1 152 814	R 1 207 250
300100561	ITHEBELING PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	215	R1177	Yes	No	Yes	Yes	No	R 233 055	R 37 958	R 60 733	R 45 550	R 108 814	R	R 282 295	R 295 625
300100573	ITOTLENG COMMERCIAL SECONDARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	430	R1177	Yes	No	Yes	Yes	No	R 508 110	R 75 917	R 121 466	R 91 100	R 217 627	R	R 564 590	R 591 250
300100575	ITSHOKENG PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	78	R1177	Yes	No	Yes	Yes	No	R 91 806	R 13 771	R 22 033	R 16 525	R 39 477	R	R 102 414	R 107 250
300017409	IAN KENAPDORP (VALSPAN) HIGH SCHOOL	FRANCES BAARD	3	YES	886	R1177	Yes	No	Yes	Yes	No	R 1 042 822	R 156 423	R 250 277	R 187 708	R 448 413	R	R 1 163 318	R 1 218 250
300017724	IAN KENAPDORP PRIMARY SCHOOL	FRANCES BAARD	1	YES	1058	R1177	Yes	No	Yes	Yes	No	R 1 245 266	R 186 790	R 298 864	R 224 148	R 535 464	R	R 1 389 154	R 1 454 750
300043309	IG JANSSEN INTERMEDIATE SCHOOL	ZF MCGAWU	2	YES	507	R1177	Yes	Yes	Yes	Yes	No	R 596 739	R 89 511	R 143 217	R 107 413	R 256 598	R	R 665 691	R 697 125
300041205	II ADAMS INTERMEDIATE SCHOOL	ZF MCGAWU	1	YES	424	R1177	Yes	Yes	Yes	Yes	No	R 490 048	R 74 857	R 119 772	R 89 829	R 214 591	R	R 556 712	R 583 000
300024207	II BOOTSCH PRIME SCHOOL	PRILEY-KA-SENE	2	YES	255	R1177	Yes	Yes	Yes	Yes	No	R 300 135	R 45 020	R 72 032	R 54 024	R 129 058	R	R 334 815	R 350 625
300022203	II DIETER PRIME SCHOOL	PRILEY-KA-SENE	4	NO	802	R623	Yes	Yes	Yes	Yes	No	R 499 646	R 74 947	R 119 915	R 89 936	R 214 848	R	R 527 716	R 554 841
300032303	III LAURENT PRIME SCHOOL	MANAQUA	4	NO	203	R922	Yes	No	Yes	Yes	No	R 187 166	R 28 075	R 44 920	R 33 690	R 80 481	R	R 196 899	R 207 019

PUBLIC ORDINARY SCHOOL ALLOCATIONS														Medium-term estimates					
EMIS	INSTITUTION NAME	DISTRICT	NO FEE	QUINTILE	LEARNERS	PBI CAP 2017	adms	icurr	clsm	elec	eOptimds	2017/2018	MAINTENANCE	LSM	NonLSM	SERVICES	OPERATIONAL PRDS	2018/2019	2019/2020
3000331207	JOHAN HEIN PRIMIERE SKOOL	NAMAQUA	4	NO	75	R828	Yes	No	Yes	Yes	No	R 62 100	R 9 315	R 14 904	R 11 178	R 26 703	R	R 65 329	R 68 687
300024209	JOHN ROSSOUW PRIMIERE SKOOL	PRILEY-KA-SENE	2	YES	983	R1177	Yes	Yes	Yes	Yes	No	R 1 156 991	R 173 549	R 277 678	R 208 258	R 497 506	R	R 1 290 679	R 1 351 625
300017221	JUNBOLOM INTERMEDIATE SCHOOL	FRANCES BAARD	1	YES	85	R1177	Yes	No	Yes	Yes	No	R 100 045	R 15 007	R 24 011	R 18 008	R 43 019	R	R 111 605	R 116 875
300043303	KAKAMAS INTERMEDIATE SCHOOL	ZF MACCAHU	4	NO	1047	R676	Yes	Yes	Yes	Yes	No	R 707 772	R 106 166	R 169 865	R 127 399	R 304 342	R	R 744 576	R 782 847
300043232	KAKAMAS PRIMARY SCHOOL	ZF MACCAHU	3	YES	750	R1177	Yes	No	Yes	Yes	No	R 882 750	R 132 413	R 211 860	R 158 895	R 379 583	R	R 984 750	R 1 031 250
300042304	KALKSLOOT INTERMEDIATE SCHOOL	ZF MACCAHU	3	YES	595	R1177	Yes	Yes	Yes	Yes	No	R 700 315	R 105 047	R 168 076	R 126 057	R 301 135	R	R 781 235	R 818 125
300037205	KAMERSKROON PRIMER	NAMAQUA	4	NO	126	R922	Yes	No	Yes	Yes	No	R 116 172	R 17 426	R 27 881	R 20 911	R 49 954	R	R 122 213	R 128 495
300100629	KAREEM AM PRIMARY SCHOOL	JOHN TACLO GAETSENE	1	YES	200	R1177	Yes	No	Yes	Yes	No	R 235 400	R 35 310	R 56 496	R 42 372	R 101 222	R	R 262 600	R 275 000
300021204	KAREEMVILLE PRIMIERE SKOOL	PRILEY-KA-SENE	2	YES	925	R1177	Yes	No	Yes	Yes	No	R 1 088 725	R 163 309	R 261 294	R 195 971	R 468 152	R	R 1 214 525	R 1 271 875
300043304	KARLOS INTERMEDIATE SCHOOL	ZF MACCAHU	2	YES	295	R1177	Yes	No	Yes	Yes	No	R 347 215	R 52 082	R 83 332	R 62 499	R 149 302	R	R 387 335	R 405 625
300016401	KARRIKAMA HOERSKOOL	PRILEY-KA-SENE	2	YES	515	R1177	Yes	Yes	Yes	Yes	No	R 606 155	R 90 923	R 145 477	R 109 108	R 260 647	R	R 676 195	R 708 125
300100641	KEATHELELA PRIMARY SCHOOL	JOHN TACLO GAETSENE	1	YES	164	R1177	Yes	No	Yes	Yes	No	R 193 028	R 28 954	R 46 327	R 34 745	R 83 002	R	R 215 332	R 225 500
300100646	KECONODTSE SECONDARY SCHOOL	JOHN TACLO GAETSENE	1	YES	408	R1177	Yes	No	Yes	Yes	No	R 480 216	R 72 032	R 115 252	R 86 439	R 206 493	R	R 535 704	R 561 000
300041206	KEIDEBES INTERMEDIATE SKOOL	ZF MACCAHU	4	NO	1213	R735	Yes	Yes	Yes	Yes	No	R 891 555	R 133 733	R 213 973	R 160 480	R 383 369	R	R 937 916	R 986 125
300042305	KEIMOS PRIM INTERMEDIATE SCHOOL	ZF MACCAHU	4	NO	679	R912	Yes	Yes	Yes	Yes	No	R 619 248	R 92 887	R 148 620	R 111 465	R 266 277	R	R 651 449	R 684 933
300042303	KEIMOS GERONIMEBERDE SKOOL	ZF MACCAHU	4	NO	586	R623	Yes	Yes	Yes	Yes	No	R 365 078	R 54 762	R 87 619	R 65 714	R 156 984	R	R 385 588	R 405 407
300016207	KEIMOGIE PRIMARY SCHOOL	PRILEY-KA-SENE	1	YES	34	R1177	Yes	No	Yes	Yes	No	R 400 18	R 6 003	R 9 604	R 7 203	R 17 208	R	R 44 642	R 46 750
300043305	KEIMHART INTERMEDIATE SKOOL	ZF MACCAHU	2	YES	480	R1177	Yes	Yes	Yes	Yes	No	R 564 960	R 84 744	R 135 590	R 101 693	R 242 933	R	R 630 240	R 660 000
300043307	KEIMHART PRIMIERE SKOOL	ZF MACCAHU	2	YES	639	R1177	Yes	Yes	Yes	Yes	No	R 752 103	R 112 815	R 180 505	R 135 379	R 323 404	R	R 839 007	R 878 625
300021205	KEITRIEMLOOF PRIMIERE SKOOL	PRILEY-KA-SENE	2	YES	111	R1177	Yes	No	Yes	Yes	No	R 130 647	R 19 597	R 31 355	R 23 516	R 56 178	R	R 145 743	R 152 625
300012207	KEVIN MCOMBE PRIMARY SCHOOL	FRANCES BAARD	4	NO	1131	R898	Yes	Yes	Yes	Yes	No	R 1 015 638	R 152 346	R 243 753	R 182 815	R 436 724	R	R 1 068 451	R 1 123 370
300014302	KGABANG PRIMARY SCHOOL	FRANCES BAARD	1	YES	1158	R1177	Yes	Yes	Yes	Yes	No	R 1 362 966	R 204 445	R 327 112	R 245 334	R 586 075	R	R 1 520 454	R 1 592 250
300100690	KGOMOTSO SECONDARY SCHOOL	FRANCES BAARD	2	YES	979	R1177	Yes	Yes	Yes	Yes	No	R 1 152 283	R 172 842	R 276 548	R 207 411	R 495 482	R	R 1 285 427	R 1 346 125
300100691	KGONDI PRIMARY SCHOOL	FRANCES BAARD	3	YES	607	R1177	Yes	Yes	Yes	Yes	No	R 714 439	R 107 166	R 171 465	R 128 599	R 307 209	R	R 796 991	R 834 625
300045206	KGOTSAHO PRIMARY SCHOOL	ZF MACCAHU	3	YES	112	R1177	Yes	Yes	Yes	Yes	No	R 131 824	R 19 774	R 31 638	R 23 728	R 56 684	R	R 147 056	R 154 000
300032305	KHAKAMAS GERONIMEBERDE SKOOL	NAMAQUA	1	YES	541	R1177	Yes	No	Yes	Yes	No	R 636 757	R 95 514	R 152 822	R 114 616	R 273 806	R	R 710 333	R 743 875
300032207	KHES MET PRIMIERE SKOOL	NAMAQUA	1	YES	106	R1177	Yes	No	Yes	Yes	No	R 124 762	R 18 714	R 29 943	R 22 457	R 53 648	R	R 139 178	R 145 750
300100707	KHIBA SECONDARY SCHOOL	JOHN TACLO GAETSENE	1	YES	268	R1177	Yes	No	Yes	Yes	No	R 315 436	R 47 315	R 75 705	R 56 778	R 135 637	R	R 351 884	R 368 500
300044206	KHOS (MET) PRIMARY SCHOOL	ZF MACCAHU	3	YES	90	R1177	Yes	No	Yes	Yes	No	R 105 930	R 15 890	R 25 423	R 19 067	R 45 550	R	R 118 170	R 123 750
300100715	KHUIS INTERMEDIATE SCHOOL	JOHN TACLO GAETSENE	1	YES	135	R1177	Yes	No	Yes	Yes	No	R 158 895	R 23 834	R 38 135	R 28 601	R 68 325	R	R 177 255	R 185 625
300015209	KIM KCOLO PRIMARY SCHOOL	FRANCES BAARD	2	YES	835	R1177	Yes	Yes	Yes	Yes	No	R 982 795	R 147 419	R 235 871	R 176 903	R 422 602	R	R 1 096 355	R 1 148 125
300015403	KIMBERLEY BOYS HIGH SCHOOL	FRANCES BAARD	5	NO	486	R215	Yes	Yes	Yes	Yes	No	R 104 490	R 15 674	R 25 078	R 18 808	R 44 931	R	R 110 322	R 115 959
300011403	KIMBERLEY GIRLS HIGH SCHOOL	FRANCES BAARD	5	NO	670	R215	Yes	Yes	Yes	Yes	No	R 144 050	R 21 608	R 34 572	R 25 929	R 61 942	R	R 152 090	R 159 862
300014203	KIMBERLEY JUNIOR SCHOOL	FRANCES BAARD	5	NO	716	R215	Yes	Yes	Yes	Yes	No	R 153 940	R 23 091	R 36 946	R 27 709	R 66 194	R	R 162 532	R 170 837

PUBLIC ORDINARY SCHOOL ALLOCATIONS																			Medium-term estimates									
EDIS	INSTITUTION NAME	DISTRICT	NO FEE	QUINTILE	LEARNERS	PER CAP 2017	admt	bCur	clsm	direct	coFunds	2017/2018	MAINTENANCE	LSM	Non-LSM	SERVICES	OPERATIONAL FRDS	2018/2019	2019/2020									
300045207	KITLANYANG PRIMARY SCHOOL	JOHN TAGLO GAETSEWE	2	YES	101	R1177	Yes	No	Yes	Yes	No	R 118 877	R 17 832	R 28 530	R 21 398	R 51 117	R	R 132 613	R 138 875									
300041207	KLEIN IJER (NCK) PRINKE REE SROOL	ZF MAGCAYU	1	YES	76	R1177	Yes	No	Yes	Yes	No	R 89 452	R 13 418	R 21 468	R 16 101	R 38 464	R	R 99 788	R 104 500									
300032203	KUPONTEN IET PRINKE REE SROOL	MAHAQUA	3	YES	88	R1177	Yes	No	Yes	Yes	No	R 103 576	R 15 536	R 24 858	R 18 644	R 44 538	R	R 115 544	R 121 000									
300100754	KONING PRIMARY SCHOOL	JOHN TAGLO GAETSEWE	1	YES	181	R1177	Yes	No	Yes	Yes	No	R 213 937	R 31 956	R 51 129	R 38 347	R 91 606	R	R 237 653	R 248 875									
300045216	KOPMANSTONTEN PRIMARY SCHOOL	FRANCES BAARD	2	YES	66	R1177	Yes	No	Yes	Yes	No	R 77 682	R 11 652	R 18 644	R 13 983	R 33 403	R	R 86 658	R 90 750									
300100760	KOPANO INTERMEDIATE SCHOOL	JOHN TAGLO GAETSEWE	1	YES	296	R1177	Yes	No	Yes	Yes	No	R 348 392	R 52 259	R 83 614	R 62 711	R 149 809	R	R 388 648	R 407 000									
300100769	KP TOTO TECHNICAL AND COMMERCIAL SECONDARY SCHOOL	JOHN TAGLO GAETSEWE	1	YES	1079	R1177	Yes	No	Yes	Yes	No	R 1 269 983	R 190 497	R 304 796	R 228 597	R 546 093	R	R 4 416 727	R 1 483 625									
300100774	KS SHUPING SECONDARY SCHOOL	JOHN TAGLO GAETSEWE	1	YES	608	R1177	Yes	No	Yes	Yes	No	R 715 616	R 107 342	R 171 748	R 128 811	R 307 715	R	R 798 304	R 836 000									
300100778	KUDUJAME PRIMARY SCHOOL	JOHN TAGLO GAETSEWE	1	YES	416	R1177	Yes	No	Yes	Yes	No	R 489 632	R 73 445	R 117 512	R 88 134	R 210 542	R	R 546 208	R 572 000									
300045402	KUITSVILLE HIGH SCHOOL	ZF MAGCAYU	4	NO	816	R676	Yes	No	Yes	Yes	No	R 551 616	R 82 742	R 132 388	R 99 291	R 237 195	R	R 580 300	R 610 227									
300034205	LAERSKOOl BRANDVLEI	MAHAQUA	2	YES	467	R1177	Yes	Yes	Yes	Yes	No	R 549 659	R 82 449	R 131 918	R 98 939	R 236 353	R	R 613 171	R 642 125									
300012206	LAERSKOOl ANDALUSIA	FRANCES BAARD	4	NO	470	R623	Yes	Yes	Yes	Yes	No	R 261 660	R 39 249	R 67 798	R 47 099	R 112 514	R	R 276 360	R 290 565									
300033209	LAERSKOOl CALVANIA	MAHAQUA	5	NO	243	R215	Yes	Yes	Yes	Yes	No	R 52 245	R 7 837	R 12 539	R 9 404	R 22 465	R	R 55 161	R 57 980									
300042203	LAERSKOOl CURRIEGARP	ZF MAGCAYU	2	YES	109	R1177	Yes	Yes	Yes	Yes	No	R 128 293	R 19 244	R 30 790	R 23 093	R 55 166	R	R 143 117	R 149 875									
300021207	LAERSKOOl DE AAR	POLEYKA-SOME	5	NO	377	R215	Yes	Yes	Yes	Yes	No	R 81 055	R 12 158	R 19 453	R 14 590	R 34 854	R	R 85 579	R 89 952									
300014204	LAERSKOOl DIAMANTVELD	FRANCES BAARD	5	NO	708	R215	Yes	Yes	Yes	Yes	No	R 152 220	R 22 833	R 36 533	R 27 400	R 65 455	R	R 160 716	R 168 929									
300033204	LAERSKOOl ELANDSVLEI	MAHAQUA	1	YES	20	R1177	Yes	No	Yes	Yes	No	R 28 791	R 4 319	R 6 910	R 5 182	R 12 380	R	R 26 260	R 27 500									
300016208	LAERSKOOl EUREKA	FRANCES BAARD	5	NO	820	R215	Yes	Yes	Yes	Yes	No	R 176 300	R 26 445	R 42 312	R 31 734	R 75 809	R	R 186 140	R 195 652									
300031208	LAERSKOOl GAFFIE MARKE	MAHAQUA	5	NO	317	R215	Yes	Yes	Yes	Yes	No	R 68 155	R 10 223	R 16 357	R 12 268	R 29 307	R	R 71 959	R 75 636									
300043213	LAERSKOOl GROBLERSHOOP	ZF MAGCAYU	4	NO	286	R623	Yes	Yes	Yes	Yes	No	R 178 178	R 26 727	R 42 763	R 32 072	R 76 617	R	R 188 188	R 197 861									
300013207	LAERSKOOl HARTSWAAL	FRANCES BAARD	2	YES	451	R1177	Yes	Yes	Yes	Yes	No	R 530 827	R 79 624	R 127 398	R 95 549	R 228 256	R	R 592 163	R 620 125									
300017202	LAERSKOOl HARTSWATER	FRANCES BAARD	4	NO	591	R623	Yes	Yes	Yes	Yes	No	R 368 193	R 55 229	R 88 366	R 66 775	R 158 323	R	R 388 878	R 408 866									
300045209	LAERSKOOl HOTVLEI	JOHN TAGLO GAETSEWE	5	NO	297	R215	Yes	Yes	Yes	Yes	No	R 63 855	R 9 578	R 15 325	R 11 494	R 27 458	R	R 67 419	R 70 864									
300044209	LAERSKOOl KATHU	JOHN TAGLO GAETSEWE	5	NO	1548	R215	Yes	Yes	Yes	Yes	No	R 312 820	R 49 922	R 79 877	R 59 908	R 143 113	R	R 351 396	R 369 352									
300045210	LAERSKOOl KURUHAN	JOHN TAGLO GAETSEWE	5	NO	727	R215	Yes	Yes	Yes	Yes	No	R 156 305	R 23 446	R 37 513	R 28 135	R 67 211	R	R 165 029	R 173 462									
300041210	LAERSKOOl ORANIE-HOED	ZF MAGCAYU	5	NO	1047	R215	Yes	Yes	Yes	Yes	No	R 225 095	R 33 766	R 54 025	R 40 519	R 96 795	R	R 237 669	R 249 814									
300044211	LAERSKOOl POSTMAARBURG	ZF MAGCAYU	5	NO	735	R215	Yes	Yes	Yes	Yes	No	R 158 025	R 23 704	R 37 926	R 28 445	R 67 951	R	R 166 845	R 175 371									
300044212	LAERSKOOl SAMBOU	ZF MAGCAYU	1	YES	20	R1177	Yes	Yes	Yes	Yes	No	R 28 791	R 4 319	R 6 910	R 5 182	R 12 380	R	R 26 260	R 27 500									
300043214	LAERSKOOl SENTERAAL KANANAS	ZF MAGCAYU	5	NO	331	R215	Yes	Yes	Yes	Yes	No	R 71 165	R 10 675	R 17 080	R 12 810	R 30 601	R	R 75 137	R 78 977									
300045211	LAERSKOOl SEEDIN	JOHN TAGLO GAETSEWE	5	NO	764	R215	Yes	Yes	Yes	Yes	No	R 164 260	R 24 639	R 39 422	R 29 567	R 70 632	R	R 173 428	R 182 290									
300016210	LAERSKOOl VOORTSIG	FRANCES BAARD	5	NO	769	R616	Yes	Yes	Yes	Yes	No	R 473 704	R 71 056	R 113 689	R 85 267	R 203 693	R	R 499 758	R 525 295									
300017203	LAERSKOOl WARRENTON	FRANCES BAARD	4	NO	228	R623	Yes	Yes	Yes	Yes	No	R 142 044	R 21 307	R 34 091	R 25 568	R 61 079	R	R 150 024	R 157 735									
300043216	LAERSKOOl WILGERHOUTSDORP	ZF MAGCAYU	1	YES	221	R1177	Yes	Yes	Yes	Yes	No	R 260 117	R 39 018	R 62 428	R 46 821	R 111 850	R	R 290 173	R 303 875									
300044302	LAERBERG HIGH SCHOOL	JOHN TAGLO GAETSEWE	3	YES	853	R1177	Yes	Yes	Yes	Yes	No	R 1 003 981	R 150 597	R 240 955	R 180 717	R 431 732	R	R 1 119 989	R 1 172 875									
300100817	LAERBERG PRIMARY SCHOOL	JOHN TAGLO GAETSEWE	1	YES	773	R1177	Yes	No	Yes	Yes	No	R 909 821	R 136 473	R 218 357	R 163 768	R 391 223	R	R 1 014 949	R 1 062 875									
300100821	LEDAWNG SECONDARY SCHOOL	JOHN TAGLO GAETSEWE	1	YES	193	R1177	Yes	No	Yes	Yes	No	R 227 161	R 34 074	R 54 519	R 40 889	R 97 679	R	R 253 409	R 265 375									

PUBLIC ORDINARY SCHOOL ALLOCATIONS										Medium-term estimates									
ENIS	INSTITUTION NAME	DISTRICT	NO FEE	QUINTILE	LEADERS	PER CAP 2017	admt	dcur	clsm	elec	eOptim	2017/2018	MAINTENANCE	LSM	NovLSM	SERVICES	OPERATIONAL FDS	2018/2019	2019/2020
300043305	LEBRUKANS INTERMEDIATE SCHOOL	ZF MAGCAYU	2	YES	381	R1 177	Yes	No	Yes	Yes	No	R 448 437	R 67 266	R 107 625	R 80 719	R 192 828	R	R	500 253 R 523 875
300100840	LEHLENG PRIMARY SCHOOL	JOHN TADLO GAETSEWE	1	YES	313	R1 177	Yes	No	Yes	Yes	No	R 368 401	R 55 260	R 84 416	R 66 312	R 158 412	R	R	410 969 R 430 375
300017222	LEHLENG PRIMARY SCHOOL	FRANCES BAARD	1	YES	46	R1 177	Yes	No	Yes	Yes	No	R 54 142	R 8 121	R 12 994	R 9 746	R 23 281	R	R	60 398 R 63 250
300023206	LEHLENG INTERMEDIATE SCHOOL	MAHAKAIA	1	YES	77	R1 177	Yes	No	Yes	Yes	No	R 90 629	R 13 594	R 21 751	R 16 313	R 38 970	R	R	101 101 R 105 875
300032211	LEHLENG INTERMEDIATE SCHOOL	MAHAKAIA	1	YES	19	R1 177	Yes	Yes	Yes	Yes	No	R 28 791	R 4 319	R 6 910	R 5 182	R 12 340	R	R	24 947 R 26 125
300100669	LEHLENG PRIMARY SCHOOL	JOHN TADLO GAETSEWE	1	YES	651	R1 177	Yes	No	Yes	Yes	No	R 766 227	R 114 934	R 183 894	R 137 921	R 329 478	R	R	854 763 R 895 125
300100873	LESEN SECONDARY SCHOOL	JOHN TADLO GAETSEWE	1	YES	424	R1 177	Yes	No	Yes	Yes	No	R 499 048	R 74 857	R 119 772	R 89 829	R 214 591	R	R	556 712 R 583 000
300100890	LETHAKA WENG PRIMARY SCHOOL	JOHN TADLO GAETSEWE	1	YES	280	R1 177	Yes	Yes	Yes	Yes	No	R 329 560	R 49 434	R 79 094	R 59 321	R 141 711	R	R	367 640 R 385 000
300014401	LETHAKA WENG PRIMARY SCHOOL	FRANCES BAARD	2	YES	651	R1 177	Yes	No	Yes	Yes	No	R 766 227	R 114 934	R 183 894	R 137 921	R 329 478	R	R	854 763 R 895 125
300044210	LIJIE ALDES PRIMARY SCHOOL	ZF MAGCAYU	5	NO	503	R616	Yes	Yes	Yes	Yes	No	R 309 848	R 46 477	R 74 364	R 55 773	R 133 235	R	R	326 890 R 343 594
300033211	LOPHESE ONTENG HOESKOO	MAHAKAIA	4	NO	143	R676	Yes	Yes	Yes	Yes	No	R 96 668	R 14 500	R 23 200	R 17 400	R 41 567	R	R	101 695 R 106 922
300033305	LOPHESE ONTENG LABESKOO	MAHAKAIA	3	YES	351	R1 177	Yes	Yes	Yes	Yes	No	R 413 127	R 61 969	R 99 150	R 74 363	R 177 645	R	R	460 863 R 482 635
300100917	LOCORATE PRIMARY SCHOOL	JOHN TADLO GAETSEWE	1	YES	167	R1 177	Yes	No	Yes	Yes	No	R 196 559	R 29 484	R 47 174	R 35 381	R 84 520	R	R	219 271 R 229 625
300100923	LONGHURST PRIMARY SCHOOL	JOHN TADLO GAETSEWE	1	YES	62	R1 177	Yes	No	Yes	Yes	No	R 72 974	R 10 946	R 17 514	R 13 135	R 31 379	R	R	81 406 R 85 250
300041211	LOUBOS (NG) PRIME SCHOOL	ZF MAGCAYU	1	YES	121	R1 177	Yes	Yes	Yes	Yes	No	R 142 417	R 21 363	R 34 280	R 25 635	R 61 239	R	R	158 873 R 166 375
300043231	LOUSVALE PRIMARY SCHOOL	ZF MAGCAYU	3	YES	877	R1 177	Yes	No	Yes	Yes	No	R 1 032 228	R 154 834	R 247 735	R 185 801	R 443 858	R	R	1 151 501 R 1 205 875
300023304	LOUVILLE INTERMEDIATE SCHOOL	PRILEY-KA-SONE	4	NO	1093	R922	Yes	No	Yes	Yes	No	R 1 007 746	R 151 162	R 241 859	R 181 394	R 431 331	R	R	1 060 149 R 1 114 640
300042210	LOXTONVALE PRIME SCHOOL	ZF MAGCAYU	2	YES	96	R1 177	Yes	Yes	Yes	Yes	No	R 112 992	R 16 949	R 27 118	R 20 339	R 48 587	R	R	126 048 R 132 000
300014206	LUCEA INTERMEDIATE SCHOOL	FRANCES BAARD	3	YES	933	R1 177	Yes	Yes	Yes	Yes	No	R 1 098 141	R 164 721	R 263 554	R 197 665	R 472 201	R	R	1 225 029 R 1 282 875
300043217	LUKHAMISO PRIMARY SCHOOL	ZF MAGCAYU	1	YES	514	R1 177	Yes	Yes	Yes	Yes	No	R 604 978	R 90 747	R 145 195	R 108 996	R 260 141	R	R	674 882 R 706 750
300043218	LUZBURG (SK) INTERMEDIATE SCHOOL	ZF MAGCAYU	3	YES	306	R1 177	Yes	Yes	Yes	Yes	No	R 360 162	R 54 024	R 86 439	R 64 829	R 154 870	R	R	401 778 R 420 750
300022304	LUYUO PRIMARY SCHOOL	PRILEY-KA-SONE	2	YES	165	R1 177	Yes	Yes	Yes	Yes	No	R 194 205	R 29 131	R 46 609	R 34 957	R 83 508	R	R	216 645 R 226 875
300100973	LUYUO PRIMARY SCHOOL	JOHN TADLO GAETSEWE	1	YES	374	R1 177	Yes	No	Yes	Yes	No	R 440 198	R 66 030	R 105 648	R 79 236	R 189 285	R	R	491 062 R 514 250
300100980	MAVUO INTERMEDIATE SCHOOL	JOHN TADLO GAETSEWE	1	YES	109	R1 177	Yes	No	Yes	Yes	No	R 128 293	R 19 244	R 30 790	R 23 093	R 55 166	R	R	143 117 R 149 875
300100993	MAGOMATE PRIMARY SCHOOL	JOHN TADLO GAETSEWE	1	YES	67	R1 177	Yes	No	Yes	Yes	No	R 78 959	R 11 829	R 18 926	R 14 095	R 33 909	R	R	87 971 R 92 125
300100999	MAHAKANG PRIMARY SCHOOL	JOHN TADLO GAETSEWE	1	YES	527	R1 177	Yes	No	Yes	Yes	No	R 620 279	R 93 042	R 148 867	R 111 650	R 266 720	R	R	691 951 R 724 625
300101004	MAKAELE INTERMEDIATE SCHOOL	JOHN TADLO GAETSEWE	1	YES	929	R1 177	Yes	Yes	Yes	Yes	No	R 1 093 433	R 164 015	R 262 424	R 196 818	R 470 176	R	R	1 219 777 R 1 277 375
300044303	MAKAELE PRIMARY SCHOOL	JOHN TADLO GAETSEWE	2	YES	497	R1 177	Yes	No	Yes	Yes	No	R 584 969	R 87 745	R 140 393	R 105 394	R 251 537	R	R	652 561 R 683 375
300101030	MAPEING PRIMARY SCHOOL	JOHN TADLO GAETSEWE	1	YES	269	R1 177	Yes	No	Yes	Yes	No	R 316 613	R 47 492	R 75 987	R 56 980	R 136 144	R	R	353 197 R 369 875
300101031	MAPIHINCE PRIMARY SCHOOL	JOHN TADLO GAETSEWE	1	YES	180	R1 177	Yes	No	Yes	Yes	No	R 211 660	R 31 779	R 50 846	R 38 135	R 91 100	R	R	236 340 R 247 500
300101030	MAKAGOKWE SECONDARY SCHOOL	JOHN TADLO GAETSEWE	3	YES	557	R1 177	Yes	Yes	Yes	Yes	No	R 655 989	R 98 338	R 157 341	R 118 066	R 281 903	R	R	731 341 R 765 875
300101035	MAKHURUNG PRIMARY SCHOOL	JOHN TADLO GAETSEWE	1	YES	128	R1 177	Yes	No	Yes	Yes	No	R 150 656	R 22 598	R 36 157	R 27 118	R 64 782	R	R	168 064 R 176 000
300101037	MAKOLONG PRIMARY SCHOOL	JOHN TADLO GAETSEWE	1	YES	165	R1 177	Yes	Yes	Yes	Yes	No	R 194 205	R 29 131	R 46 609	R 34 957	R 83 508	R	R	216 645 R 226 875
300033307	MAUHERBE HUJANI INTERMEDIATE SCHOOL	MAHAKAIA	2	YES	577	R1 177	Yes	Yes	Yes	Yes	No	R 679 129	R 101 669	R 162 991	R 122 443	R 297 075	R	R	757 601 R 793 375
300101056	MAWASLO INTERMEDIATE SCHOOL	JOHN TADLO GAETSEWE	1	YES	256	R1 177	Yes	No	Yes	Yes	No	R 301 312	R 45 197	R 72 315	R 54 336	R 129 564	R	R	336 128 R 352 000

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EMIS	INSTITUTION NAME	DISTRICT	NO FEE	QUINTILE	LEARNERS	PER CAP 2017	admit	bcum	clsm	direct	e-Opends	2017/2018	MAINTENANCE	LSM	MontLSM	SERVICES	OPERATIONAL PERIODS	2018/2019	2019/2020									
300101061	MAAMORATHA INTERMEDIATE SCHOOL	JOHANNESBURG	1	YES	262	R11 177	Yes	No	Yes	Yes	No	R 308 374	R 46 256	R 74 010	R 55 507	R 132 681	R	R 344 006	R 360 250									
300101063	MAAPETIAO PRIMARY SCHOOL	JOHANNESBURG	1	YES	309	R11 177	Yes	No	Yes	Yes	No	R 363 693	R 54 554	R 87 286	R 65 465	R 156 388	R	R 405 717	R 424 875									
300016212	MAARURWANE INTERMEDIATE SCHOOL	FRANCIS BAARD	2	YES	284	R11 177	Yes	No	Yes	Yes	No	R 334 268	R 50 140	R 80 224	R 60 168	R 143 735	R	R 372 892	R 390 500									
300101079	MAARTYDING PRIMARY SCHOOL	JOHANNESBURG	1	YES	294	R11 177	Yes	No	Yes	Yes	No	R 346 038	R 51 906	R 83 049	R 62 887	R 148 796	R	R 386 022	R 404 250									
300104003	MAKAPA PRIMARY SCHOOL	JOHANNESBURG	1	YES	183	R11 177	Yes	No	Yes	Yes	No	R 215 391	R 32 309	R 51 694	R 38 770	R 92 618	R	R 240 279	R 251 625									
300101090	MAKOTENG PRIMARY SCHOOL	JOHANNESBURG	3	YES	394	R11 177	Yes	No	Yes	Yes	No	R 463 738	R 69 561	R 111 297	R 83 473	R 199 407	R	R 517 322	R 541 750									
300032206	MAKRAUS GEDENK PRIMERIE SKOOL	NAMAQUA	4	NO	66	R922	Yes	No	Yes	No	No	R 60 852	R 9 128	R 14 604	R 10 953	R 26 166	R	R 64 016	R 67 307									
300101098	MAGATATSE PRIMARY SCHOOL	JOHANNESBURG	1	YES	64	R11 177	Yes	Yes	Yes	Yes	No	R 75 328	R 11 299	R 18 079	R 13 559	R 32 391	R	R 84 032	R 88 000									
300101099	MARCH PRIMARY SCHOOL	JOHANNESBURG	1	YES	70	R11 177	Yes	No	Yes	Yes	No	R 82 390	R 12 359	R 19 774	R 14 830	R 35 428	R	R 91 910	R 96 250									
300101105	MARENGAME PRIMARY SCHOOL	JOHANNESBURG	1	YES	168	R11 177	Yes	No	Yes	Yes	No	R 197 736	R 29 660	R 47 457	R 35 592	R 85 026	R	R 220 584	R 231 000									
300101121	MARUADON INTERMEDIATE SCHOOL	JOHANNESBURG	1	YES	61	R11 177	Yes	No	Yes	Yes	No	R 71 797	R 10 770	R 17 231	R 12 923	R 30 873	R	R 80 093	R 83 875									
300101123	MARUPHONG PRIMARY SCHOOL	JOHANNESBURG	1	YES	369	R11 177	Yes	No	Yes	Yes	No	R 434 313	R 65 147	R 104 235	R 78 176	R 186 755	R	R 484 497	R 507 375									
300101125	MASAKWONG PRIMARY SCHOOL	JOHANNESBURG	1	YES	50	R11 177	Yes	No	Yes	Yes	No	R 58 850	R 8 828	R 14 124	R 10 593	R 25 306	R	R 65 650	R 68 750									
300015207	MASIZA SENIOR PRIMARY SCHOOL	FRANCIS BAARD	2	YES	494	R11 177	Yes	Yes	Yes	Yes	No	R 581 438	R 87 216	R 139 545	R 104 659	R 250 018	R	R 648 622	R 679 250									
300104002	MATHANTHANYENENG PRIMARY SCHOOL	JOHANNESBURG	3	YES	55	R11 177	Yes	No	Yes	Yes	No	R 64 735	R 9 710	R 15 536	R 11 652	R 27 836	R	R 72 215	R 75 625									
300032207	MATHESLOOF RL INTERMEDIATE SCHOOL	NAMAQUA	4	NO	287	R922	Yes	Yes	Yes	Yes	No	R 264 614	R 39 692	R 63 507	R 47 631	R 113 784	R	R 278 374	R 292 682									
300101163	MATSHWENENG INTERMEDIATE SCHOOL	JOHANNESBURG	1	YES	118	R11 177	Yes	No	Yes	Yes	No	R 138 886	R 20 833	R 33 333	R 24 999	R 59 721	R	R 154 934	R 162 250									
300042212	MATLAGARTSE CAMP PRIMERIE SKOOL	ZE MCGAWU	2	YES	103	R11 177	Yes	No	Yes	Yes	No	R 121 231	R 18 185	R 29 095	R 21 822	R 52 129	R	R 135 239	R 141 625									
300101178	MATWETSANEENG PRIMARY SCHOOL	JOHANNESBURG	1	YES	105	R11 177	Yes	No	Yes	Yes	No	R 123 585	R 18 538	R 29 660	R 22 245	R 53 142	R	R 137 865	R 144 375									
300024213	MELTON WOLD PRIMERIE SKOOL	PILLEY-KA-SEHE	2	YES	19	R11 177	No	Yes	Yes	No	No	R 28 791	R 4 319	R 6 910	R 5 182	R 12 380	R	R 24 947	R 26 125									
300101196	METSAMANTSE PRIMARY SCHOOL	JOHANNESBURG	1	YES	57	R11 177	Yes	No	Yes	Yes	No	R 67 089	R 10 063	R 16 101	R 12 076	R 28 848	R	R 74 841	R 78 375									
300033214	MIDDELPOT PRIMERIE SKOOL	NAMAQUA	2	YES	105	R11 177	Yes	Yes	Yes	Yes	No	R 123 585	R 18 538	R 29 660	R 22 245	R 53 142	R	R 137 865	R 144 375									
300101239	MINTSATSHIPI PRIMARY SCHOOL	JOHANNESBURG	1	YES	113	R11 177	Yes	No	Yes	Yes	No	R 133 001	R 19 950	R 31 920	R 23 940	R 57 190	R	R 148 369	R 155 375									
300101273	MORIDI SECONDARY SCHOOL	JOHANNESBURG	1	YES	299	R11 177	Yes	Yes	Yes	Yes	No	R 351 923	R 52 788	R 84 462	R 63 346	R 151 327	R	R 392 587	R 411 125									
300017404	MOSGAMOTS SECONDARY SCHOOL	FRANCIS BAARD	1	YES	1023	R11 177	Yes	Yes	Yes	Yes	No	R 1 204 071	R 180 611	R 288 977	R 216 733	R 517 751	R	R 1 343 199	R 1 406 625									
300101304	MOSHOLENG PRIMARY SCHOOL	JOHANNESBURG	1	YES	825	R11 177	Yes	Yes	Yes	Yes	No	R 971 025	R 145 654	R 233 046	R 174 785	R 417 541	R	R 1 083 225	R 1 134 375									
300011206	MOLHABANGWE PRIMARY SCHOOL	FRANCIS BAARD	2	YES	781	R11 177	Yes	Yes	Yes	Yes	No	R 919 237	R 137 886	R 220 617	R 165 463	R 395 272	R	R 1 025 453	R 1 073 875									
300101360	MONOKETSI INTERMEDIATE SCHOOL	JOHANNESBURG	1	YES	98	R11 177	Yes	No	Yes	Yes	No	R 115 346	R 17 302	R 27 683	R 20 762	R 49 599	R	R 128 674	R 134 750									
300011207	MONTSHWHA PRIMARY SCHOOL	FRANCIS BAARD	2	YES	504	R11 177	Yes	Yes	Yes	Yes	No	R 593 208	R 88 981	R 142 370	R 106 777	R 255 079	R	R 661 752	R 693 000									
300021403	MONYANWIS SENIOR SECONDARY SCHOOL	PILLEY-KA-SEHE	3	YES	589	R11 177	Yes	Yes	Yes	Yes	No	R 693 233	R 102 988	R 166 381	R 124 786	R 298 099	R	R 773 357	R 809 875									
300101371	MOKOHLIBELO PRIMARY SCHOOL	FRANCIS BAARD	3	YES	471	R11 177	Yes	No	Yes	Yes	No	R 554 367	R 83 155	R 133 048	R 99 786	R 238 378	R	R 618 423	R 647 625									
300101373	MORALAN PRIMARY SCHOOL	JOHANNESBURG	1	YES	589	R11 177	Yes	No	Yes	Yes	No	R 693 233	R 102 988	R 166 381	R 124 786	R 298 099	R	R 773 357	R 809 875									
300042306	MORENG INTERMEDIATE SCHOOL	ZE MCGAWU	4	NO	728	R623	Yes	Yes	Yes	Yes	No	R 453 544	R 68 032	R 108 851	R 81 638	R 195 024	R	R 479 024	R 503 646									
300043307	MORESON INTERMEDIATE SKOOL	PILLEY-KA-SEHE	5	NO	404	R616	Yes	No	Yes	Yes	No	R 248 864	R 37 330	R 59 727	R 44 796	R 107 042	R	R 262 552	R 275 968									
300013210	MOSALAJAE PUBLIC PRIMARY SCHOOL	FRANCIS BAARD	3	YES	693	R11 177	Yes	No	Yes	Yes	No	R 815 661	R 122 349	R 195 759	R 146 819	R 350 734	R	R 909 909	R 952 875									
300101402	MOSHAWENG SECONDARY SCHOOL	JOHANNESBURG	1	YES	235	R11 177	Yes	No	Yes	Yes	No	R 276 595	R 41 489	R 66 383	R 49 877	R 118 936	R	R 308 555	R 323 125									

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300101450	MOTSWAKKOLE INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	1	YES	714	R1177	Yes	No	Yes	R 840 378	R 126 057	R 201 691	R 151 268	R 361 363	R	R 937 482	R 981 750			
300012210	MOTSWAKKOLE INTERMEDIATE SCHOOL	FRANCES BAARD	3	YES	672	R1177	Yes	Yes	No	R 790 944	R 118 642	R 189 827	R 142 370	R 340 106	R	R 882 336	R 924 000			
300031302	MAGABEEP GEKOMMEDE SKOOL	MAGABEEP	5	NO	306	R616	Yes	Yes	No	R 188 496	R 28 274	R 45 239	R 33 929	R 81 053	R	R 198 863	R 209 025			
300101486	MAGABEEP SECONDARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	455	R1177	Yes	Yes	No	R 535 535	R 80 330	R 128 528	R 96 396	R 230 280	R	R 597 415	R 625 625			
300101492	INCWELINGWE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	402	R1177	Yes	No	Yes	R 473 154	R 70 973	R 113 557	R 85 168	R 203 456	R	R 527 826	R 552 750			
300101503	INCWELINGWE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	174	R1177	Yes	No	Yes	R 204 798	R 30 720	R 49 152	R 36 864	R 88 063	R	R 228 462	R 239 250			
300042213	INERESDRIET INTERMEDIATE SKOOL	ZF MAGCAYU	3	YES	597	R1177	Yes	Yes	No	R 702 669	R 105 400	R 168 641	R 126 480	R 302 148	R	R 783 861	R 820 875			
300101496	NEW SHAUSWANE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	194	R1177	Yes	No	Yes	R 228 338	R 34 251	R 54 801	R 41 101	R 98 185	R	R 254 722	R 266 750			
300013211	NEWTON PRIME SKOOL	FRANCES BAARD	5	NO	954	R215	Yes	Yes	No	R 205 110	R 30 767	R 49 226	R 36 920	R 88 197	R	R 216 558	R 227 624			
300033308	NICO BECKER INTERMEDIATE SCHOOL	MAGABEEP	4	NO	544	R922	Yes	Yes	No	R 501 568	R 75 235	R 120 376	R 90 282	R 215 674	R	R 527 650	R 554 771			
300045304	NOORD-KAAP PRIME SKOOL	JOHN TAOLO GAETSEWE	2	YES	1404	R1177	Yes	Yes	No	R 1 652 508	R 247 876	R 396 602	R 297 451	R 710 578	R	R 1 843 452	R 1 930 500			
300034207	NOORAP MET PRIME SKOOL	MAGABEEP	1	YES	102	R1177	Yes	No	Yes	R 120 054	R 18 008	R 28 813	R 21 610	R 51 623	R	R 133 926	R 140 250			
300023209	NOORVALSPONT INTERMEDIATE SCHOOL	PITLEY-KA-SENE	1	YES	238	R1177	Yes	Yes	No	R 280 126	R 42 019	R 67 230	R 50 423	R 120 454	R	R 312 494	R 327 250			
300013303	NOORPOORT GEKOMMEDE SKOOL	PITLEY-KA-SENE	4	NO	643	R898	Yes	Yes	No	R 577 414	R 86 612	R 138 579	R 103 935	R 248 248	R	R 607 440	R 638 662			
300034208	NOORPOORT MET PRIME SKOOL	MAGABEEP	1	YES	64	R1177	Yes	No	Yes	R 75 328	R 11 299	R 18 079	R 13 559	R 31 391	R	R 84 032	R 88 000			
300101550	ORABALE INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	1	YES	183	R1177	Yes	No	Yes	R 215 391	R 32 309	R 51 694	R 38 770	R 92 618	R	R 240 279	R 251 625			
300101553	ORABALE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	65	R1177	Yes	No	Yes	R 76 505	R 11 476	R 18 363	R 13 771	R 32 897	R	R 85 345	R 89 375			
300034305	OKIEP HOER SKOOL	MAGABEEP	4	NO	372	R922	Yes	Yes	No	R 342 984	R 51 448	R 82 316	R 61 737	R 147 483	R	R 360 819	R 379 365			
300034306	OKIEP LAERSKOOL	MAGABEEP	5	NO	638	R616	Yes	No	Yes	R 393 008	R 58 951	R 94 322	R 70 741	R 168 993	R	R 414 623	R 435 811			
300101562	OLEBOENG INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	1	YES	554	R1177	Yes	No	Yes	R 652 058	R 97 809	R 156 494	R 117 370	R 280 385	R	R 727 402	R 761 750			
300101564	OLEHLE MANCHWE INTERMEDIATE SCHOOL	FRANCES BAARD	1	YES	563	R1177	Yes	No	Yes	R 1 133 451	R 170 018	R 272 028	R 204 021	R 487 384	R	R 1 264 419	R 1 324 125			
300011208	OLURIEB MARABETTE PRIME SKOOL	PITLEY-KA-SENE	2	YES	66	R1177	Yes	No	Yes	R 77 682	R 11 652	R 18 644	R 13 983	R 33 403	R	R 86 658	R 90 750			
300013215	OLYMPIE PRIMARY SCHOOL	FRANCES BAARD	3	YES	1022	R1177	Yes	Yes	No	R 1 202 894	R 180 434	R 288 695	R 216 521	R 517 244	R	R 1 341 886	R 1 405 250			
300041212	OLYVENHOUTSDRIFT PRIME SKOOL	ZF MAGCAYU	4	NO	481	R623	Yes	Yes	No	R 299 663	R 44 949	R 71 919	R 53 939	R 128 855	R	R 316 498	R 332 766			
300101568	OMANG PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	1065	R1177	Yes	No	Yes	R 1 253 505	R 188 026	R 300 841	R 225 631	R 539 007	R	R 1 398 345	R 1 464 375			
300042214	OP DIE VOORPUS PRIME SKOOL	ZF MAGCAYU	5	NO	582	R215	Yes	Yes	No	R 325 130	R 18 770	R 30 031	R 22 523	R 53 806	R	R 132 114	R 138 865			
300022214	ORABALE DAMANT PRIME SKOOL	PITLEY-KA-SENE	3	YES	1259	R1177	Yes	Yes	No	R 1 481 843	R 222 276	R 355 642	R 266 732	R 637 192	R	R 1 653 067	R 1 731 125			
300041213	ORABALE-DEWER INTERMEDIATE SKOOL	ZF MAGCAYU	5	NO	1101	R616	Yes	Yes	No	R 678 216	R 101 732	R 162 772	R 122 079	R 291 631	R	R 715 518	R 752 081			
300022205	ORABALE-DEWER PRIME SKOOL	PITLEY-KA-SENE	2	YES	139	R1177	Yes	Yes	No	R 163 603	R 24 540	R 39 265	R 29 449	R 70 349	R	R 182 507	R 191 125			
300043221	ORABALE-SUID PRIME SKOOL	ZF MAGCAYU	4	NO	734	R623	Yes	No	Yes	R 457 282	R 68 592	R 109 748	R 82 311	R 196 631	R	R 482 972	R 507 797			
300101579	ORABALE PRIME SKOOL	JOHN TAOLO GAETSEWE	3	YES	207	R1177	Yes	No	Yes	R 243 639	R 36 546	R 58 473	R 43 855	R 104 765	R	R 271 791	R 284 625			
300021404	ORABALE SECONDARY SKOOL	PITLEY-KA-SENE	2	YES	822	R1177	Yes	Yes	No	R 967 494	R 145 124	R 232 199	R 174 149	R 416 022	R	R 1 079 286	R 1 130 750			
300101596	PARALELO PRIMARY SCHOOL	FRANCES BAARD	3	YES	787	R1177	Yes	No	Yes	R 916 299	R 138 945	R 222 312	R 166 734	R 398 309	R	R 1 033 331	R 1 082 125			
300042402	PARALELO HIGH SCHOOL	ZF MAGCAYU	1	YES	1014	R1177	Yes	Yes	No	R 1 193 478	R 179 022	R 286 435	R 214 826	R 513 196	R	R 1 331 382	R 1 394 250			

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300041120	PARALALELO PRIMARY SCHOOL	ZF MECANU	3	YES	823	RL177	Yes	No	Yes	No	R 968 671	R 145 301	R 232 481	R 174 361
300101598	PAKO SECONDARY SCHOOL	JOHN TAGLO GAETSEWE	2	YES	111	RL177	Yes	No	Yes	No	R 130 647	R 19 597	R 31 355	R 23 516
300101600	PAMPERSIAO SECONDARY SCHOOL	FRANCIS BAARD	3	YES	883	RL177	Yes	No	Yes	No	R 1 039 291	R 155 894	R 249 430	R 187 072
300024215	PAMPERSIAO PORT PRIME SCHOOL	PIULEY-KA-SEHE	2	YES	44	RL177	Yes	No	Yes	No	R 51 788	R 7 768	R 12 429	R 9 322
300034209	PAULSHOEK MET PRIME SCHOOL	NAMAQUA	1	YES	44	RL177	Yes	No	Yes	No	R 51 788	R 7 768	R 12 429	R 9 322
300034308	PELLA ROK INTERMEDIATE SCHOOL	NAMAQUA	3	YES	374	RL177	Yes	No	Yes	No	R 440 198	R 68 030	R 105 648	R 79 236
300043222	PEDE-EL-AND (NGK) PRIME SCHOOL	ZF MECANU	3	YES	324	RL177	Yes	Yes	Yes	No	R 383 348	R 57 202	R 91 524	R 68 643
300101614	PENTH PRIMARY SCHOOL	JOHN TAGLO GAETSEWE	3	YES	207	RL177	Yes	No	Yes	No	R 243 629	R 36 546	R 58 473	R 43 855
300014212	PESCONIA PRIMARY SCHOOL	FRANCIS BAARD	3	YES	1003	RL177	Yes	Yes	Yes	No	R 1 180 531	R 177 080	R 283 327	R 212 496
300015404	PESCONIA SECONDARY SCHOOL	FRANCIS BAARD	3	YES	870	RL177	Yes	Yes	Yes	No	R 1 023 990	R 153 599	R 245 758	R 184 318
300021407	PETUSVILLE HIGH SCHOOL	PIULEY-KA-SEHE	1	YES	558	RL177	Yes	No	Yes	No	R 656 766	R 98 515	R 157 624	R 118 218
300021304	PETUSVILLE PRIME SCHOOL	PIULEY-KA-SEHE	2	YES	658	RL177	Yes	No	Yes	No	R 774 466	R 116 170	R 185 872	R 139 404
300023407	PHAKAMAMU HIGH SCHOOL	PIULEY-KA-SEHE	2	YES	288	RL177	Yes	Yes	Yes	No	R 338 976	R 50 846	R 81 354	R 61 016
300101617	PHAKAZA SECONDARY SCHOOL	JOHN TAGLO GAETSEWE	3	YES	605	RL177	Yes	No	Yes	No	R 712 085	R 106 813	R 170 900	R 128 175
300041138	PHILANDORON PRIMARY	ZF MECANU	1	YES	216	RL177	Yes	Yes	Yes	No	R 254 232	R 38 135	R 61 016	R 45 762
300021305	PHILIPSTOWN PRIMARY SCHOOL	PIULEY-KA-SEHE	1	YES	95	RL177	Yes	Yes	Yes	No	R 111 815	R 16 772	R 26 836	R 20 127
300021306	PHILIPPALE PRIMARY SCHOOL	PIULEY-KA-SEHE	2	YES	561	RL177	Yes	No	Yes	No	R 660 297	R 99 045	R 158 471	R 118 853
300021208	PHILIPSTOWN HOER SCHOOL	PIULEY-KA-SEHE	1	YES	259	RL177	Yes	Yes	Yes	No	R 304 843	R 45 726	R 73 162	R 54 872
300101655	PIESO JANITE SECONDARY SCHOOL	JOHN TAGLO GAETSEWE	3	YES	504	RL177	Yes	No	Yes	No	R 593 208	R 88 981	R 142 370	R 106 777
300011210	PILOOSBURG INTERMEDIATE SCHOOL	PIULEY-KA-SEHE	1	YES	200	RL177	Yes	No	Yes	No	R 235 400	R 35 310	R 56 496	R 42 372
300013308	PIUL-LAND-GEOD PRIME SCHOOL	FRANCIS BAARD	2	YES	120	RL177	Yes	No	Yes	No	R 141 240	R 21 186	R 33 898	R 25 423
300031304	PORT NOLLOTH REU INTERMEDIATE SCHOOL	NAMAQUA	4	NO	304	R623	Yes	Yes	Yes	No	R 189 392	R 28 409	R 45 454	R 34 091
300032308	PORT NOLLOTH HOER SCHOOL	NAMAQUA	4	NO	307	R623	Yes	Yes	Yes	No	R 191 261	R 28 689	R 45 903	R 34 427
300031209	PORT NOLLOTH LAPS SCHOOL	NAMAQUA	5	NO	358	R616	Yes	Yes	Yes	No	R 220 528	R 33 079	R 52 927	R 39 695
300044217	POSTDRE PRIME SCHOOL	ZF MECANU	3	YES	631	RL177	Yes	Yes	Yes	No	R 742 687	R 111 403	R 178 245	R 133 684
300022302	PRIESKA GEKOMINIEDE SCHOOL	PIULEY-KA-SEHE	5	NO	283	R215	Yes	Yes	Yes	No	R 60 845	R 9 127	R 14 603	R 10 952
300022206	PRIESKA PRIME SCHOOL	PIULEY-KA-SEHE	4	NO	435	R898	Yes	No	Yes	No	R 390 630	R 58 595	R 93 751	R 70 313
300012212	PROGRESS PRIMARY SCHOOL	FRANCIS BAARD	4	NO	700	R811	Yes	Yes	Yes	No	R 567 700	R 85 155	R 136 248	R 102 186
300033313	PROTEA HOER SCHOOL	NAMAQUA	2	YES	177	RL177	Yes	Yes	Yes	No	R 208 329	R 31 249	R 49 999	R 37 499

PUBLIC ORDINARY SCHOOL ALLOCATIONS																			Medium-term estimates									
EMIS	INSTITUTION NAME	DISTRICT	NO FEE	QUINTILE	LEARNERS	PER CAP 2017	amst	bcar	clsm	direct	ePlans	2017/2018	MAINTENANCE	LSM	NonLSM	SERVICES	OPERATIONAL PROS	2018/2019	2019/2020									
300033306	PROTEA LERSKLOOL	NAMAKUA	2	YES	339	R11 177	Yes	Yes	Yes	Yes	No	R 399 003	R 59 850	R 95 761	R 71 821	R 171 571	R	R	445 107	R 466 125								
300101691	PUBLIC PRIMARY SCHOOL	JOHNTAGLO GATSEWE	2	YES	524	R11 177	Yes	No	Yes	Yes	No	R 616 748	R 92 512	R 148 020	R 111 015	R 265 202	R	R	688 012	R 720 500								
300101753	RAPELANG INTERMEDIATE SCHOOL	JOHNTAGLO GATSEWE	1	YES	342	R11 177	Yes	No	Yes	Yes	No	R 402 534	R 60 380	R 96 608	R 72 456	R 173 090	R	R	449 046	R 470 250								
300044404	IRATANG-THUTO SECONDARY SCHOOL	ZF MAGAWU	2	YES	1076	R11 177	Yes	Yes	Yes	Yes	No	R 1 266 452	R 189 968	R 303 948	R 227 961	R 544 574	R	R	1 412 788	R 1 479 500								
300022208	RO WILLIAMS PRIMARY SCHOOL	PIKLET-KA-SEME	3	YES	854	R11 177	Yes	Yes	Yes	Yes	No	R 1 005 158	R 150 774	R 241 238	R 180 928	R 432 218	R	R	1 121 302	R 1 174 250								
300044420	RE FENTSE PRIMARY SCHOOL	ZF MAGAWU	2	YES	171	R11 177	Yes	No	Yes	Yes	No	R 201 267	R 30 190	R 48 304	R 36 228	R 86 545	R	R	224 523	R 235 125								
300017720	REKAPPA INTERMEDIATE SCHOOL	FRANCES BAARD	3	YES	632	R11 177	Yes	No	Yes	Yes	No	R 743 864	R 111 580	R 178 527	R 133 896	R 319 862	R	R	829 816	R 869 000								
300101776	REKATEKA INTERMEDIATE SCHOOL	JOHNTAGLO GATSEWE	3	YES	166	R11 177	Yes	No	Yes	Yes	No	R 195 382	R 29 307	R 46 892	R 35 169	R 84 014	R	R	217 958	R 228 250								
300012304	REKAMITSE SECONDARY SCHOOL	FRANCES BAARD	1	YES	466	R11 177	Yes	No	Yes	Yes	No	R 548 482	R 82 272	R 131 636	R 98 727	R 235 847	R	R	611 858	R 640 750								
300017728	REALBOGA INTERMEDIATE SCHOOL	FRANCES BAARD	3	YES	377	R11 177	Yes	No	Yes	Yes	No	R 437 853	R 66 559	R 106 495	R 79 871	R 190 803	R	R	495 001	R 518 375								
300101783	REKATA PRIMARY SCHOOL	JOHNTAGLO GATSEWE	3	YES	389	R11 177	Yes	No	Yes	Yes	No	R 457 853	R 68 678	R 109 885	R 82 414	R 196 877	R	R	510 757	R 534 875								
300101790	REEDONE INTERMEDIATE SCHOOL	JOHNTAGLO GATSEWE	3	YES	47	R11 177	Yes	No	Yes	Yes	No	R 55 319	R 8 298	R 13 277	R 9 957	R 23 787	R	R	61 711	R 64 625								
300101812	RETELLOE INTERMEDIATE SCHOOL	JOHNTAGLO GATSEWE	3	YES	100	R11 177	Yes	No	Yes	Yes	No	R 117 700	R 17 655	R 28 248	R 21 186	R 50 611	R	R	131 300	R 137 500								
300101813	RETELLOE INTERMEDIATE SCHOOL	FRANCES BAARD	3	YES	646	R11 177	Yes	No	Yes	Yes	No	R 760 342	R 114 051	R 182 482	R 136 862	R 326 947	R	R	848 198	R 888 250								
300101821	REKAGATHLE SECONDARY SCHOOL	JOHNTAGLO GATSEWE	3	YES	612	R11 177	Yes	Yes	Yes	Yes	No	R 720 324	R 108 049	R 172 878	R 129 658	R 309 739	R	R	803 556	R 841 500								
300101825	REKELINLE PRIMARY SCHOOL	JOHNTAGLO GATSEWE	3	YES	191	R11 177	Yes	No	Yes	Yes	No	R 224 807	R 33 721	R 53 954	R 40 465	R 96 667	R	R	250 783	R 262 625								
300101827	REKEMOGO SECONDARY SCHOOL	JOHNTAGLO GATSEWE	3	YES	864	R11 177	Yes	Yes	Yes	Yes	No	R 1 016 928	R 152 539	R 244 063	R 183 047	R 437 279	R	R	1 134 432	R 1 188 000								
300014207	REKELWE PRIMARY SCHOOL	FRANCES BAARD	2	YES	544	R11 177	Yes	No	Yes	Yes	No	R 640 288	R 96 043	R 153 669	R 115 252	R 275 324	R	R	714 272	R 748 000								
300101836	REKOTSE INTERMEDIATE SCHOOL	JOHNTAGLO GATSEWE	3	YES	42	R11 177	Yes	No	Yes	Yes	No	R 49 434	R 7 415	R 11 864	R 8 898	R 21 257	R	R	55 146	R 57 750								
300042215	REKUSANK PRIMAIRE SKOOL	ZF MAGAWU	1	YES	100	R11 177	Yes	Yes	Yes	Yes	No	R 117 700	R 17 655	R 28 248	R 21 186	R 50 611	R	R	131 300	R 137 500								
300041301	REKUTONTEN GEKOMBEERDE SKOOL	ZF MAGAWU	1	YES	908	R11 177	Yes	Yes	Yes	Yes	No	R 1 068 716	R 160 307	R 256 492	R 192 369	R 459 548	R	R	1 192 204	R 1 248 500								
300014208	REKUTONTEN PRIMARY SCHOOL	FRANCES BAARD	1	YES	1190	R11 177	Yes	Yes	Yes	Yes	No	R 1 400 630	R 210 095	R 336 151	R 252 113	R 602 271	R	R	1 562 470	R 1 636 250								
300014303	REKUTALE HIGH SCHOOL	FRANCES BAARD	1	YES	1290	R11 177	Yes	Yes	Yes	Yes	No	R 1 412 400	R 211 860	R 338 976	R 254 232	R 607 332	R	R	1 575 600	R 1 650 000								
300101851	ROOGWANE TOTOUTU PRIMARY SCHOOL	JOHNTAGLO GATSEWE	3	YES	641	R11 177	Yes	Yes	Yes	Yes	No	R 754 457	R 113 169	R 181 070	R 135 802	R 324 417	R	R	841 633	R 881 375								
300033399	ROOGVELD INTERMEDIATE SCHOOL	NAMAKUA	4	NO	467	R623	Yes	Yes	Yes	Yes	No	R 290 941	R 43 641	R 69 626	R 52 369	R 125 105	R	R	307 286	R 323 081								
300017223	ROOHLAHLA INTERMEDIATE SCHOOL	FRANCES BAARD	1	YES	1040	R11 177	Yes	No	Yes	Yes	No	R 1 224 080	R 183 612	R 293 779	R 220 334	R 526 354	R	R	1 365 520	R 1 430 000								
300016404	ROODSPAN HIGH SCHOOL	FRANCES BAARD	3	YES	764	R11 177	Yes	No	Yes	Yes	No	R 899 228	R 134 884	R 215 815	R 161 861	R 386 668	R	R	1 003 132	R 1 050 500								
300016214	ROODSPAN PRIMARY SCHOOL	FRANCES BAARD	3	YES	1320	R11 177	Yes	Yes	Yes	Yes	No	R 1 553 640	R 233 046	R 372 874	R 279 655	R 668 065	R	R	1 733 160	R 1 815 000								
300031210	ROODWAL NEXA PRIMAIRE SKOOL	NAMAKUA	2	YES	69	R11 177	Yes	No	Yes	Yes	No	R 81 213	R 12 182	R 19 491	R 14 618	R 34 922	R	R	90 597	R 94 875								
300043224	ROODWAL INTERMEDIATE SCHOOL	ZF MAGAWU	3	YES	1290	R11 177	Yes	No	Yes	Yes	No	R 1 518 330	R 227 750	R 364 399	R 273 299	R 652 882	R	R	1 693 770	R 1 773 750								
300101862	ROOSTEN INTERMEDIATE SCHOOL	JOHNTAGLO GATSEWE	3	YES	98	R11 177	Yes	No	Yes	Yes	No	R 115 346	R 17 302	R 27 683	R 20 762	R 49 599	R	R	128 674	R 134 750								
300032402	SAVANWYK HIGH SCHOOL	NAMAKUA	5	NO	399	R616	Yes	Yes	Yes	Yes	No	R 245 784	R 36 868	R 58 988	R 44 241	R 105 687	R	R	259 302	R 272 552								
300022210	SAAMSTAD PRIMAIRE SKOOL	PIKLET-KA-SEME	1	YES	114	R11 177	Yes	No	Yes	Yes	No	R 134 178	R 20 127	R 32 203	R 24 152	R 57 697	R	R	149 682	R 156 750								
300031305	SACRED HEART PRIMAIRE SKOOL	NAMAKUA	5	NO	238	R616	Yes	No	Yes	Yes	No	R 146 608	R 21 991	R 35 186	R 26 389	R 63 041	R	R	154 671	R 162 575								
300011211	SAULT LAKE PRIMARY SCHOOL	PIKLET-KA-SEME	1	YES	64	R11 177	Yes	Yes	Yes	Yes	No	R 75 328	R 11 299	R 18 079	R 13 559	R 32 391	R	R	84 032	R 88 000								
300042403	SAUL DAMON SECONDERE SKOOL	ZF MAGAWU	3	YES	1013	R11 177	Yes	Yes	Yes	Yes	No	R 1 197 301	R 178 845	R 286 152	R 214 614	R 512 689	R	R	1 330 069	R 1 392 875								

PUBLIC ORDINARY SCHOOL ALLOCATIONS																		Medium-term estimates									
EMIS	INSTITUTION NAME	DISTRICT	NOTEE	QUINTILE	LEARNERS	PBCAP 2017	admt	lcur	clsm	edpends	2017/2018	MAINTENANCE	LSM	NonLSM	SERVICES	OPERATIONALFIDS	2018/2019	2019/2020									
300043306	SC KEARNS SECONDARY SCHOOL	ZF MAGCAYU	4	NO	1045	R623	Yes	Yes	Yes	No	R 651 035	R 97 655	R 156 248	R 117 186	R 279 945	R	R 687 610	R 722 953									
300016220	SCHMIDTSBURGH LATHAPING INTERMEDIATE SCHOOL	PIDLEY-KA-SEME	1	YES	262	R1177	Yes	Yes	Yes	No	R 308 374	R 46 256	R 74 010	R 55 507	R 137 601	R	R 344 006	R 360 250									
300101901	SENBENG PRIMARY SCHOOL	JOHNNI TAOLO GAETSEWE	3	YES	391	R1177	Yes	No	Yes	No	R 460 207	R 69 031	R 110 450	R 82 837	R 197 889	R	R 513 383	R 537 625									
300101970	SEGOPOTSO INTERMEDIATE SCHOOL	JOHNNI TAOLO GAETSEWE	3	YES	259	R1177	Yes	No	Yes	No	R 304 843	R 45 776	R 73 162	R 54 872	R 131 082	R	R 340 067	R 356 125									
300101919	SEGOMANA PRIMARY SCHOOL	JOHNNI TAOLO GAETSEWE	3	YES	1264	R1177	Yes	No	Yes	Yes	R 1 487 728	R 223 159	R 357 055	R 267 791	R 639 723	R	R 1 659 632	R 1 738 000									
300101922	SEGOMANG PRIMARY SCHOOL	JOHNNI TAOLO GAETSEWE	3	YES	174	R1177	Yes	Yes	Yes	Yes	R 204 798	R 30 720	R 49 152	R 36 864	R 88 063	R	R 228 462	R 239 250									
300101955	SENGAE PRIMARY SCHOOL	JOHNNI TAOLO GAETSEWE	1	YES	473	R1177	Yes	No	Yes	Yes	R 497 871	R 74 681	R 119 489	R 89 617	R 214 085	R	R 555 399	R 581 625									
300101974	SESHENG PRIMARY SCHOOL	JOHNNI TAOLO GAETSEWE	3	YES	328	R1177	Yes	Yes	Yes	Yes	R 386 056	R 57 908	R 92 653	R 69 490	R 166 004	R	R 430 664	R 451 000									
300017210	SETSABOLO PRIMARY/FRAN SCHOOL	FRANCES BAARD	1	YES	44	R1177	Yes	No	Yes	No	R 51 788	R 7 768	R 12 429	R 9 322	R 22 269	R	R 57 772	R 60 500									
300101985	SEUPE PRIMARY SCHOOL	JOHNNI TAOLO GAETSEWE	3	YES	630	R1177	Yes	No	Yes	Yes	R 741 510	R 111 227	R 177 962	R 133 472	R 318 849	R	R 827 190	R 866 250									
300101991	SHALANA PRIMARY SCHOOL	JOHNNI TAOLO GAETSEWE	3	YES	113	R1177	Yes	No	Yes	No	R 133 001	R 19 950	R 31 920	R 23 940	R 57 190	R	R 148 369	R 155 375									
30004214	SHALELE PRIMARY SCHOOL	ZF MAGCAYU	3	YES	122	R1177	Yes	Yes	Yes	No	R 143 594	R 21 539	R 34 463	R 25 847	R 61 745	R	R 160 186	R 167 750									
300043226	SHUBURER PRIMARY SCHOOL	ZF MAGCAYU	4	NO	735	R623	Yes	Yes	Yes	No	R 457 905	R 68 646	R 109 897	R 82 423	R 196 899	R	R 483 630	R 508 489									
300101998	SHUOLANG PRIMARY SCHOOL	JOHNNI TAOLO GAETSEWE	3	YES	384	R1177	Yes	No	Yes	Yes	R 451 968	R 67 795	R 108 472	R 81 354	R 194 346	R	R 504 192	R 528 000									
300101999	SHUON HEDUPE PRIMARY SCHOOL	FRANCES BAARD	3	YES	536	R1177	Yes	Yes	Yes	Yes	R 630 872	R 94 631	R 151 409	R 113 557	R 271 275	R	R 703 768	R 737 000									
300044304	SOCHEN INTERMEDIATE/INNE SCHOOL	JOHNNI TAOLO GAETSEWE	2	YES	1060	R1177	Yes	Yes	Yes	Yes	R 1 247 620	R 187 143	R 299 429	R 224 572	R 536 477	R	R 1 391 780	R 1 457 500									
300044218	SOCHEN PRIMAIRE SKOOL	JOHNNI TAOLO GAETSEWE	2	YES	515	R1177	Yes	Yes	Yes	Yes	R 606 155	R 90 923	R 145 477	R 109 108	R 260 647	R	R 676 195	R 708 125									
300032207	SOEBATSE/ONTEN NGK PRIMAIRE SKOOL	NAMAQUA	4	NO	29	R628	Yes	No	Yes	Yes	R 28 791	R 4 319	R 6 910	R 5 182	R 12 380	R	R 30 288	R 31 845									
300016215	SOL PLANTIE PRIMARY SCHOOL	FRANCES BAARD	2	YES	1172	R1177	Yes	Yes	Yes	Yes	R 1 379 444	R 206 917	R 331 067	R 248 300	R 593 161	R	R 1 538 836	R 1 611 500									
300022306	SOMSKYH INTERMEDIATE SCHOOL	PIDLEY-KA-SEME	3	YES	540	R1177	Yes	No	Yes	No	R 635 580	R 95 337	R 152 539	R 114 404	R 273 299	R	R 709 020	R 742 500									
300042217	SONEBBY PRIMAIRE SKOOL	ZF MAGCAYU	2	YES	162	R1177	Yes	Yes	Yes	No	R 190 674	R 28 601	R 45 762	R 34 321	R 81 990	R	R 212 706	R 222 750									
300032208	SPOEGHNER MET PRIMAIRE SKOOL	NAMAQUA	1	YES	61	R1177	Yes	No	Yes	Yes	R 71 797	R 10 770	R 17 731	R 12 923	R 30 873	R	R 80 093	R 83 875									
300032209	SPRINGDAK PRIMAIRE SKOOL	NAMAQUA	5	NO	457	R215	Yes	Yes	Yes	Yes	R 98 255	R 14 738	R 23 581	R 17 686	R 42 250	R	R 103 739	R 109 040									
300023215	SS MADIKANE PRIMARY SCHOOL	PIDLEY-KA-SEME	3	YES	582	R1177	Yes	No	Yes	No	R 685 014	R 107 752	R 164 403	R 123 303	R 294 556	R	R 764 166	R 800 250									
300034210	ST ANHIES PRIMAIRE SKOOL	NAMAQUA	2	YES	44	R1177	No	No	Yes	No	R 51 788	R 7 768	R 12 429	R 9 322	R 22 269	R	R 57 772	R 60 500									
300031306	ST CYPRIANUS INTERMEDIATE SCHOOL	NAMAQUA	5	NO	347	R616	Yes	No	Yes	Yes	R 213 752	R 32 063	R 51 300	R 38 475	R 91 913	R	R 225 508	R 237 032									
300021211	ST JOHNS (JC) PRIMARY SCHOOL	PIDLEY-KA-SEME	1	YES	868	R1177	Yes	Yes	Yes	Yes	R 1 021 636	R 153 245	R 245 193	R 183 894	R 439 303	R	R 1 139 684	R 1 193 500									
300042307	ST MARJA GORETTI (JC) PRIMARY SCHOOL	ZF MAGCAYU	2	YES	147	R1177	Yes	No	Yes	No	R 173 019	R 25 953	R 41 525	R 31 343	R 74 398	R	R 193 011	R 202 125									
300016216	ST PETERS PRIMARY SCHOOL	FRANCES BAARD	2	YES	767	R1177	Yes	Yes	Yes	Yes	R 902 759	R 135 414	R 216 662	R 167 497	R 388 186	R	R 1 007 071	R 1 054 625									
300034310	ST PHILOMENA INTERMEDIATE SKOOL	NAMAQUA	2	YES	314	R1177	Yes	No	Yes	No	R 369 578	R 55 437	R 88 699	R 66 524	R 158 919	R	R 412 282	R 431 750									
300013209	STANTS PRIMARY SCHOOL	FRANCES BAARD	5	NO	693	R215	Yes	Yes	Yes	No	R 148 995	R 22 349	R 35 759	R 26 819	R 64 068	R	R 157 311	R 165 350									
300031403	STEINKOPF SEKONDÊRE SKOOL	NAMAQUA	4	NO	571	R623	Yes	Yes	Yes	Yes	R 355 733	R 53 360	R 85 376	R 64 032	R 152 965	R	R 375 718	R 395 030									
300031211	STEPHEN MALHERBE PRIMAIRE SKOOL	NAMAQUA	4	NO	39	R912	Yes	No	Yes	No	R 35 568	R 5 335	R 8 536	R 6 402	R 35 294	R	R 37 418	R 39 341									
300043308	STENHJAN INTERMEDIATE SKOOL	ZF MAGCAYU	2	YES	848	R1177	Yes	Yes	Yes	Yes	R 998 056	R 149 714	R 239 543	R 179 657	R 429 181	R	R 1 113 424	R 1 166 000									
300016303	STILLWATER INTERMEDIATE SKOOL	FRANCES BAARD	1	YES	190	R1177	Yes	No	Yes	Yes	R 223 630	R 33 545	R 53 671	R 40 253	R 96 161	R	R 249 470	R 261 250									
300022307	STROEPENBURG GEKOMBEEDDE SKOOL	PIDLEY-KA-SEME	2	YES	812	R1177	Yes	Yes	Yes	Yes	R 955 724	R 143 359	R 229 774	R 172 030	R 410 961	R	R 1 066 156	R 1 116 500									
300033303	SUTHERLAND COMBINED SCHOOL	NAMAQUA	4	NO	124	R922	Yes	Yes	Yes	No	R 114 328	R 17 149	R 27 439	R 20 579	R 49 161	R	R 120 273	R 126 455									

PUBLIC ORDINARY SCHOOL ALLOCATIONS														Medium-term estimates				
ENIS	INSTITUTION NAME	DISTRICT	NO FEE	QUINTILE	LEARNERS	PER CAP 2017	ADMIN	LOAN	direct	Optimised	2017/2018	MAINTENANCE	LSM	Nov LSM	SERVICES	OPERATIONAL PHOS	2018/2019	2019/2020
300042216	SWARTHMORE (DRC) PRIMARY SCHOOL	ZF MGCANU	3	YES	231	R1177	Yes	Yes	Yes	No	R 271 887	R 40 783	R 65 253	R 48 940	R 116 911	R	R 303 303	R 317 625
300041216	SWARTKOPSDAM VAK PRIMERIE SCHOOL	ZF MGCANU	1	YES	30	R1177	Yes	Yes	Yes	No	R 35 310	R 5 297	R 8 474	R 6 356	R 15 183	R	R 39 390	R 41 250
300012216	ADCASTER INTERMEDIATE SCHOOL	FRANCES BAARD	2	YES	284	R1177	Yes	No	Yes	No	R 334 268	R 50 140	R 80 224	R 60 168	R 143 735	R	R 372 892	R 390 500
300012217	TALDORABO PRIMARY SCHOOL	FRANCES BAARD	3	YES	83	R1177	Yes	No	Yes	No	R 97 691	R 14 654	R 23 446	R 17 584	R 42 007	R	R 108 979	R 114 125
300016402	TELLANTO SECONDARY SCHOOL	FRANCES BAARD	2	YES	1169	R1177	Yes	Yes	Yes	No	R 1 375 913	R 206 387	R 330 219	R 247 664	R 591 643	R	R 1 534 897	R 1 607 375
300012403	THABANE HIGH SCHOOL	FRANCES BAARD	2	YES	828	R1177	Yes	Yes	Yes	No	R 974 556	R 146 183	R 233 893	R 175 420	R 419 059	R	R 1 087 164	R 1 138 500
300010209	THABE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	3	YES	62	R1177	Yes	No	Yes	No	R 72 974	R 10 946	R 17 514	R 13 135	R 31 379	R	R 81 406	R 85 250
300102081	THAGANANE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	3	YES	501	R1177	Yes	Yes	Yes	No	R 589 677	R 84 452	R 141 522	R 106 142	R 253 561	R	R 657 813	R 688 875
300102117	THABOGO INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	3	YES	288	R1177	Yes	No	Yes	No	R 338 976	R 50 846	R 81 354	R 61 016	R 145 760	R	R 378 144	R 396 000
300017213	THAILOGANG INTERMEDIATE	FRANCES BAARD	2	YES	1031	R1177	Yes	No	Yes	No	R 1 213 487	R 187 023	R 291 237	R 218 428	R 521 799	R	R 1 353 703	R 1 417 625
300017405	THABALANG SECONDARY SCHOOL	FRANCES BAARD	1	YES	938	R1177	Yes	No	Yes	No	R 1 104 026	R 165 604	R 264 966	R 198 725	R 474 731	R	R 1 231 594	R 1 289 750
300102193	TONGWANE INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	3	YES	236	R1177	Yes	No	Yes	No	R 277 772	R 41 666	R 66 665	R 49 999	R 119 442	R	R 309 868	R 324 500
300043227	TOPLINE INTERMEDIATE SCHOOL	ZF MGCANU	2	YES	336	R1177	Yes	Yes	Yes	No	R 395 472	R 59 321	R 94 913	R 71 185	R 170 053	R	R 441 168	R 462 000
300102200	TSABENGWE INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	3	YES	115	R1177	Yes	No	Yes	No	R 135 355	R 20 303	R 32 485	R 24 364	R 58 203	R	R 150 995	R 158 125
300102209	TSALACHO INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	3	YES	176	R1177	Yes	No	Yes	No	R 207 152	R 31 073	R 49 716	R 37 287	R 89 075	R	R 231 088	R 242 000
300012219	TSIMAMO PRIMARY SCHOOL	FRANCES BAARD	2	YES	652	R1177	Yes	Yes	Yes	No	R 767 404	R 115 111	R 184 177	R 138 133	R 329 984	R	R 856 076	R 896 500
300102234	TSIMOLOGO INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	3	YES	534	R1177	Yes	No	Yes	No	R 628 518	R 94 278	R 150 844	R 113 133	R 270 263	R	R 701 142	R 734 250
300015405	TSIMOLECO SECONDARY PUBLIC SCHOOL	FRANCES BAARD	2	YES	528	R1177	Yes	Yes	Yes	No	R 621 456	R 92 218	R 149 149	R 111 862	R 267 276	R	R 693 264	R 726 000
300016206	TSIMWABELLA PRIMARY SCHOOL	FRANCES BAARD	2	YES	1089	R1177	Yes	Yes	Yes	No	R 1 281 753	R 192 263	R 307 621	R 230 716	R 551 154	R	R 1 429 857	R 1 497 375
300102261	TSIMENG PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	3	YES	329	R1177	Yes	No	Yes	No	R 387 233	R 58 085	R 92 936	R 69 702	R 166 510	R	R 431 977	R 452 375
300104019	TSSE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	3	YES	301	R1177	Yes	No	Yes	No	R 354 277	R 53 142	R 85 026	R 63 770	R 152 339	R	R 395 213	R 413 875
300102050	TTIEXALANE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	2	YES	537	R1177	Yes	No	Yes	No	R 632 049	R 94 807	R 151 692	R 113 769	R 271 781	R	R 705 081	R 738 375
300032210	TWENVER METODISTE PRIMERIE SCHOOL	MAAQUA	1	YES	37	R1177	Yes	No	Yes	No	R 43 549	R 6 532	R 10 452	R 7 839	R 18 776	R	R 48 581	R 50 875
300043229	UTSNG PRIMERIE SCHOOL	ZF MGCANU	2	YES	81	R1177	Yes	Yes	Yes	No	R 95 337	R 14 301	R 22 881	R 17 161	R 40 985	R	R 106 353	R 111 375
300013305	ULCO PRIMARY SCHOOL	FRANCES BAARD	3	YES	61	R1177	Yes	No	Yes	No	R 71 797	R 10 770	R 17 231	R 12 923	R 30 873	R	R 80 093	R 83 875
300013403	UMKO HIGH SCHOOL	PULLEY-KA-SENE	2	YES	896	R1177	Yes	Yes	Yes	No	R 1 054 592	R 158 189	R 253 102	R 189 827	R 453 475	R	R 1 176 448	R 1 232 000
300032306	UMTHOMBO WOLWAZI INTERMEDIATE FARM SCHOOL	PULLEY-KA-SENE	1	YES	183	R1177	Yes	Yes	Yes	No	R 215 391	R 32 309	R 51 694	R 38 770	R 92 618	R	R 240 279	R 251 675
300017304	UVALHANTS GEOMBWERDE SCHOOL	FRANCES BAARD	1	YES	959	R1177	Yes	No	Yes	No	R 1 128 743	R 169 311	R 270 898	R 203 174	R 485 359	R	R 1 259 167	R 1 318 625
300042219	VAAL KOPPIES INGH PRIMERIE SCHOOL	ZF MGCANU	2	YES	157	R1177	Yes	Yes	Yes	No	R 184 789	R 27 718	R 44 349	R 33 262	R 79 459	R	R 206 141	R 215 875
300015208	VAALLUS INGH PRIMERIE SCHOOL	PULLEY-KA-SENE	1	YES	53	R1177	Yes	Yes	Yes	No	R 62 381	R 9 357	R 14 971	R 11 229	R 26 824	R	R 69 589	R 72 875
300011214	VAAL-ORANI PRIMERIE SCHOOL	PULLEY-KA-SENE	4	NO	1665	R912	Yes	Yes	Yes	No	R 1 518 480	R 227 772	R 364 435	R 273 326	R 652 946	R	R 1 597 441	R 1 679 549
300013402	VAALBOMER HOFERSKOL	FRANCES BAARD	5	NO	0	R444	Yes	Yes	Yes	No	R 28 791	R 4 319	R 6 910	R 5 182	R 12 380	R	R 30 375	R 31 927

PUBLIC ORDINARY SCHOOL ALLOCATIONS																			Medium-term estimates									
EMIS	INSTITUTION NAME	DISTRICT	NO FEE	QUINTILE	LEARNERS	PER CAP 2017	adInf	bcOut	cdSM	direct	eOptimds	2017/2018	MAINTENANCE	LSM	NonLSM	SERVICES	OPERATIONAL PRDS	2018/2019	2019/2020									
300017214	WALSPAN INTERMEDIATE SCHOOL	FRANCES BAARD	3	YES	1055	R1177	Yes	Yes	Yes	Yes	No	R 1 241 735	R 386 260	R 298 016	R 223 512	R 533 946	R	R 1 385 215	R 1 450 625									
300024221	VAN DER WAALPORT PRIMAIRE SCHOOL	POULEY-KA-SENE	2	YES	43	R1177	Yes	No	Yes	Yes	No	R 50 611	R 7 592	R 12 147	R 9 110	R 21 763	R	R 56 459	R 59 125									
300024306	VAN RENSBURG PRIMAIRE SCHOOL	POULEY-KA-SENE	4	NO	760	R623	Yes	Yes	Yes	Yes	No	R 473 480	R 71 022	R 113 635	R 85 226	R 203 596	R	R 500 080	R 525 744									
300022309	VAN WYCKON ELI INTERMEDIATE SCHOOL	POULEY-KA-SENE	2	YES	375	R1177	Yes	Yes	Yes	Yes	No	R 441 375	R 66 206	R 105 930	R 79 448	R 189 791	R	R 492 375	R 515 625									
300045223	VAN ZULSENUS INTERMEDIATE SCHOOL	JOHN TACLO GARETSEWE	2	YES	596	R1177	Yes	Yes	Yes	Yes	No	R 701 492	R 105 224	R 168 358	R 126 269	R 301 642	R	R 782 548	R 819 500									
300041215	VELAALANGA PRIMARY SCHOOL	ZF MCGAWU	2	YES	990	R1177	Yes	Yes	Yes	Yes	No	R 1 165 230	R 174 785	R 279 655	R 209 741	R 501 049	R	R 1 299 870	R 1 361 250									
300016227	VENUS PRIMAIRE SCHOOL	FRANCES BAARD	3	YES	1143	R1177	Yes	Yes	Yes	Yes	No	R 1 345 311	R 201 797	R 322 875	R 242 156	R 578 484	R	R 1 500 759	R 1 571 625									
300023405	VERITAS SEKONDÊRE SCHOOL	POULEY-KA-SENE	2	YES	922	R1177	Yes	No	Yes	Yes	No	R 1 085 194	R 162 779	R 260 447	R 195 335	R 466 633	R	R 1 210 586	R 1 267 750									
300024304	VICTORIA-WES GEKOMBEHREDE SCHOOL	POULEY-KA-SENE	2	YES	639	R1177	Yes	Yes	Yes	Yes	No	R 752 103	R 112 815	R 180 505	R 135 379	R 323 404	R	R 839 007	R 878 625									
300024307	VICTORIA-WES INTERMEDIATE SCHOOL	POULEY-KA-SENE	2	YES	661	R1177	Yes	No	Yes	Yes	No	R 777 997	R 116 700	R 186 719	R 140 039	R 334 539	R	R 867 893	R 908 875									
300031212	WOOLSKOPF PRIMAIRE SCHOOL	NAMAQUA	3	YES	85	R1177	Yes	No	Yes	Yes	No	R 1 000 045	R 15 007	R 24 013	R 18 008	R 43 019	R	R 111 605	R 116 875									
300021307	WISSANI PRIMARY SCHOOL	POULEY-KA-SENE	1	YES	337	R1177	Yes	Yes	Yes	Yes	No	R 396 649	R 59 497	R 95 196	R 71 397	R 170 559	R	R 442 481	R 463 375									
300102314	WAKFONTEIN INTERMEDIATE SCHOOL	JOHN TACLO GARETSEWE	3	YES	898	R1177	Yes	No	Yes	Yes	No	R 1 055 946	R 158 542	R 253 667	R 190 250	R 454 487	R	R 1 179 074	R 1 234 750									
300023217	WUGFONTEIN INTERMEDIATE SCHOOL	POULEY-KA-SENE	1	YES	65	R1177	Yes	Yes	Yes	Yes	No	R 76 505	R 11 476	R 18 361	R 13 771	R 32 897	R	R 85 345	R 89 375									
300043215	WOLP INTERMEDIATE SCHOOL	POULEY-KA-SENE	1	YES	54	R1177	Yes	Yes	Yes	Yes	No	R 63 558	R 9 534	R 15 254	R 11 440	R 27 330	R	R 70 902	R 74 250									
300012208	WOLSKOPF PRIMARY SCHOOL	FRANCES BAARD	4	NO	671	R623	Yes	Yes	Yes	Yes	No	R 418 033	R 62 705	R 100 328	R 75 246	R 179 754	R	R 441 518	R 464 212									
300041217	WOLSKOPF INTERMEDIATE SCHOOL	ZF MCGAWU	4	NO	746	R769	Yes	Yes	Yes	Yes	No	R 573 674	R 86 051	R 137 682	R 103 261	R 246 600	R	R 603 505	R 634 525									
300042220	WOLSKOPF ELAND PRIMAIRE SCHOOL	ZF MCGAWU	2	YES	70	R1177	Yes	Yes	Yes	Yes	No	R 82 390	R 12 359	R 19 774	R 14 830	R 35 428	R	R 91 910	R 96 250									
300041219	WOLSKOPF ELAND PRIMAIRE SCHOOL	ZF MCGAWU	1	YES	72	R1177	Yes	Yes	Yes	Yes	No	R 84 744	R 12 712	R 20 339	R 15 254	R 36 440	R	R 94 536	R 99 000									
300022308	WOLSKOPF PRIMARY SCHOOL	POULEY-KA-SENE	3	YES	211	R1177	Yes	No	Yes	Yes	No	R 248 347	R 37 252	R 59 603	R 44 702	R 106 789	R	R 277 043	R 290 125									
300012404	WOLSKOPF SECONDARY SCHOOL	FRANCES BAARD	2	YES	1095	R1177	Yes	Yes	Yes	Yes	No	R 1 288 815	R 193 322	R 309 316	R 231 987	R 554 190	R	R 1 437 735	R 1 505 625									
300042221	WOLSKOPF ELAND PRIMAIRE SCHOOL	ZF MCGAWU	3	YES	60	R1177	Yes	Yes	Yes	Yes	No	R 70 620	R 10 593	R 16 949	R 12 712	R 30 367	R	R 78 780	R 82 500									
300017215	WARRENTON PUBLIC PRIMARY SCHOOL	FRANCES BAARD	2	YES	1004	R1177	Yes	Yes	Yes	Yes	No	R 1 181 708	R 177 256	R 283 610	R 212 707	R 508 134	R	R 1 318 252	R 1 380 500									
300017305	WARRENTON COMBINED SCHOOL	FRANCES BAARD	2	YES	726	R1177	Yes	Yes	Yes	Yes	No	R 854 502	R 128 175	R 205 060	R 153 810	R 367 436	R	R 953 238	R 998 250									
300012220	WATERWORKS PRIMARY SCHOOL	FRANCES BAARD	3	YES	88	R1177	Yes	Yes	Yes	Yes	No	R 103 576	R 15 536	R 24 858	R 18 644	R 44 538	R	R 115 544	R 121 000									
300041218	WELKOM PRIMAIRE SCHOOL	ZF MCGAWU	1	YES	116	R1177	Yes	No	Yes	Yes	No	R 136 532	R 20 400	R 32 768	R 24 576	R 58 709	R	R 152 308	R 159 500									
300011302	WESLAAN SEKONDÊRE SCHOOL	POULEY-KA-SENE	4	NO	804	R912	Yes	Yes	Yes	Yes	No	R 733 248	R 109 987	R 175 980	R 131 985	R 315 297	R	R 771 377	R 811 026									
300016218	WEST END PRIMARY SCHOOL	FRANCES BAARD	4	NO	420	R623	Yes	Yes	Yes	Yes	No	R 261 660	R 39 249	R 62 798	R 47 099	R 112 514	R	R 276 360	R 290 565									
300042222	WESTERKUM PRIMARY SCHOOL	ZF MCGAWU	4	NO	1401	R623	Yes	Yes	Yes	Yes	No	R 872 823	R 130 923	R 209 478	R 157 108	R 375 314	R	R 921 858	R 969 242									
300014403	WILLIAM PESCOT SECONDARY SCHOOL	FRANCES BAARD	4	NO	1142	R912	Yes	Yes	Yes	Yes	No	R 1 041 504	R 156 226	R 249 961	R 187 471	R 447 847	R	R 1 095 662	R 1 151 979									
300021212	WILLIE THEODON PRIMAIRE SCHOOL	POULEY-KA-SENE	2	YES	415	R1177	Yes	No	Yes	Yes	No	R 488 455	R 71 268	R 117 229	R 87 922	R 210 036	R	R 544 895	R 570 625									
300043212	WITBANK PRIMAIRE SCHOOL	NAMAQUA	3	YES	39	R1177	Yes	No	Yes	Yes	No	R 45 903	R 6 885	R 11 017	R 8 263	R 19 738	R	R 51 207	R 53 625									
300045218	WRENGENTVILLE PRIMAIRE SCHOOL	JOHN TACLO GARETSEWE	2	YES	1457	R1177	Yes	Yes	Yes	Yes	No	R 1 714 889	R 257 233	R 411 573	R 308 680	R 737 402	R	R 1 913 041	R 2 003 375									
300016219	ZHESGA NO 1 INTERMEDIATE SCHOOL	FRANCES BAARD	2	YES	800	R1177	Yes	Yes	Yes	Yes	No	R 941 600	R 141 240	R 225 964	R 169 488	R 404 888	R	R 1 050 400	R 1 100 000									
300021213	ZINGSANI PRIMARY SCHOOL	POULEY-KA-SENE	3	YES	402	R1177	Yes	No	Yes	Yes	No	R 473 154	R 70 973	R 113 557	R 85 168	R 203 456	R	R 527 826	R 552 750									

Framework for allocation to Independent Schools

Name of allocation	Transfers to schools
Transferring Department	Northern Cape Department of Education
Purpose/Programme Description	Programme 3: Independent Schools To support independent schools in accordance with the South African Schools Act.
Measurable outputs	Number of subsidized learners in independent schools.
Conditions/Requirements	Independent Schools must comply with the South African Schools Act, Provincial Regulations, post registration requirements as well as subsidy requirements.
Allocation Criteria	Funds utilization rate as well as operational needs.
Source of Allocation	Equitable Share
Monitoring Mechanisms in place	- Receipt of budgets and monthly income and expenditure reports - School are also required to submit school improvement and development plans - Receipt and review of audited Annual Financial Statements - Withholding of transfers where audited financial statements are not received - Whole school evaluation, EMGD and finance units do physical inspection at schools
Estimated life period	This service is of a continuous nature and has no definite life span

INDEPENDENT SCHOOLS					Main appropriation	Medium-term estimates			
EMS	INSTITUTION NAME	PRIMARY/SECONDARY/COMBINED	DISTRICT	Nr. OF LEARNERS	2016/2017	2017/2018	2018/2019	2019/2020	
300014402	ST BONIFACE HIGH SCHOOL	SECONDARY	FRANCES BAARD	789	R 5 364 417	R 5 636 135	R 5 917 942	R 6 213 839	
300034401	ST. ANNA SEKONDÊRE PRIVAATSKOOL	SECONDARY	NAMAQUA	117	R 874 558	R 850 663	R 893 196	R 937 856	
300051301	KURUMAN CHRISTIAN ACADEMY	COMBINED	JOHN TAOLO GAETSEWE	338	R 967 690	R 1 009 159	R 1 059 617	R 1 112 598	
300011219	KIMBERLEY ISLAMIC SCHOOL	PRIMARY	FRANCES BAARD	109	R 568 251	R 615 210	R 645 971	R 678 269	
300017307	ST CYPRIAN'S GRAMMAR SCHOOL	COMBINED	FRANCES BAARD	164	R 293 799	R 266 379	R 279 698	R 293 683	
300017003	SHEKINAH PRIMARY SCHOOL	PRIMARY	FRANCES BAARD	169	R 653 488	R 786 933	R 826 280	R 867 594	
					1 686 R	8 722 204 R	9 164 480 R	9 622 704 R	10 103 839

Framework for allocation to Public Special Schools

Name of allocation	Transfers to schools
Transferring Department	Northern Cape Department of Education
Purpose/Programme Description	Programme 4: Public Special Schools To provide compulsory public education in special schools in accordance with the South African Schools Act and White Paper 6 on Special Needs Education: Building an Inclusive Education and Training System.
Measurable outputs	- Number of learners enrolled in public special schools - Number of educators employed in public special schools - Number of professional non-teaching staff employed in public special schools
Conditions/Requirements	Public Special Schools must comply with the South African Schools Act and submit Audited Financial Statements.
Allocation Criteria	Allocations to schools are made in terms of Section 21 of the South African Schools Act (1999) and based on the capacity of the School Governing Body (SGB) to manage and administer the relevant functions referred to in Section 21 of the South African Schools Act (1999).
Source of Allocation	Equitable Share and Conditional Grants
Monitoring Mechanisms in place	- Receipt of budgets and monthly income and expenditure reports - School are also required to submit school improvement and development plans - Receipt and review of audited Annual Financial Statements - Withholding of transfers where audited financial statements are not received - Whole school evaluation, EMGD and finance units do physical inspection at schools
Estimated life period	This service is of a continuous nature and has no definite life span

SPECIAL SCHOOLS					Medium-term estimates		
EMIS	INSTITUTION NAME	DISTRICT	Nr. OF SCHOOL LEARNERS	Nr. OF HOSTEL LEARNERS	2017/2018	2018/2019	2019/2020
300010701	BOITUMELO SPECIAL SCHOOL	FRANCES BAARD	232	0	R 1 296 752	R 1 361 590	R 1 429 669
300010702	GEORGE KEKANA SECURE CARE SCHOOL	FRANCES BAARD	30	0	R 186 450	R 195 773	R 205 561
300010703	JANNIE BRINK SPECIAL SCHOOL	FRANCES BAARD	218	50	R 1 745 790	R 1 833 080	R 1 924 733
300010704	KIMBERLEY TRAINING CENTRE	FRANCES BAARD	101	0	R 580 184	R 609 193	R 639 653
300010705	RE TLAMELENG SPECIAL SCHOOL	FRANCES BAARD	159	0	R 1 062 646	R 1 115 778	R 1 171 567
300010706	ELIZABETH CONRADIE SCHOOL	FRANCES BAARD	404	120	R 2 752 574	R 2 890 203	R 3 034 713
300010707	NJ HEYNS SPECIAL SCHOOL	FRANCES BAARD	525	120	R 3 042 285	R 3 194 399	R 3 354 119
300010708	HUIS MIMOSA PRIMARY SCHOOL	FRANCES BAARD	60	0	R 372 900	R 391 545	R 411 122
300040701	MARCUS MBETHA SINDISA SECURE CARE CENTRE	ZF MGCWU	40	0	R 248 600	R 261 030	R 274 082
300102379	LEARAMELE SPECIAL SCHOOL	JOHN TAOLU GAETSEWE	142	96	R 1 411 693	R 1 482 278	R 1 556 392
300033221	KLEINZEE PRIMARY SCHOOL	NAMAQUA	239	119	R 1 836 547	R 1 928 374	R 2 024 793

2 150 505 R 14 536 421 R 15 263 242 R 16 026 404

Framework for allocation to Early Childhood Development

Name of allocation	Transfers to schools
Transferring Department	Northern Cape Department of Education
Purpose/Programme Description	Programme 7: Early Childhood Development To provide Early Childhood Development (ECD) at the Grade R level in accordance with White Paper 5.
Measurable outputs	- Number of learners enrolled in Grade R in public schools - Number of public schools that offer Grade R
Conditions/Requirements	- Grade R in Public Schools must comply with the South African Schools Act and submit Audited Financial Statements. - Grade R in Community Based Sites must comply with the South African Schools Act, Provincial Regulations, post registration requirements as well as subsidy requirements.
Allocation Criteria	Allocations to schools are made in terms of Section 21 of the South African Schools Act (1999) and based on the capacity of the School Governing Body (SGB) to manage and administer the relevant functions referred to in Section 21 of the South African Schools Act (1999).
Source of Allocation	Equitable Share and Conditional Grants
Monitoring Mechanisms in place	- Receipt of budgets and monthly income and expenditure reports - School are also required to submit school improvement and development plans - Receipt and review of audited Annual Financial Statements - Withholding of transfers where audited financial statements are not received - Whole school evaluation, EMGD and finance units do physical inspection at schools
Estimated life period	This service is of a continuous nature and has no definite life span

GRADE R ALLOCATIONS										Medium-term estimates							
EMIS	INSTITUTION NAME	DISTRICT	QUINTILE	NoFee	LEARNERS	PerCap2017	aMnt	bCur	cLSM	dRec	eOperation	2017/2018	LSM	MAINTENANCE	SERVICES	2018/2019	2019/2020
300016302	IKUNKHWESA COMBINED SCHOOL	FRANCES BAARD	1	YES	72	R924	Yes	Yes	Yes	Yes	No	R 66 528	R 33 264	R 9 979	R 23 285	R 69 854	R 73 347
300016201	LAALWYN INTERMEDIATE SCHOOL	PIXLEY-KA-SEME	2	YES	45	R847	Yes	Yes	Yes	Yes	No	R 38 115	R 19 058	R 5 717	R 13 340	R 40 021	R 42 022
300105057	AB KOLWANE	JOHN TAOLO GAETSEWE	3	YES	45	R770	Yes	No	Yes	Yes	No	R 34 650	R 17 325	R 5 198	R 12 128	R 36 383	R 38 202
300044221	AGANG-THUTD PRIMARY SCHOOL	ZF MGCWU	2	YES	16	R847	Yes	Yes	Yes	Yes	No	R 13 552	R 6 776	R 2 033	R 4 743	R 14 230	R 14 941
300034301	AGGENEYS LAERSKOO	NAMAQUA	5	NO	24	R154	Yes	Yes	Yes	Yes	No	R 8 000	R 4 000	R 1 200	R 2 800	R 8 400	R 8 820
300043201	ALHBT (NGKI) PRIMÈRE SKOOL	ZF MGCWU	4	NO	11	R462	Yes	No	Yes	Yes	No	R 10 000	R 5 000	R 1 500	R 3 500	R 10 500	R 11 025
300021201	ALPHA PRIMÈRE SKOOL	PIXLEY-KA-SEME	2	YES	99	R847	Yes	No	Yes	Yes	No	R 83 853	R 41 927	R 12 578	R 29 349	R 88 046	R 92 448
300016202	ANDERSON PRIMÈRE SKOOL	PIXLEY-KA-SEME	2	YES	96	R847	Yes	No	Yes	Yes	No	R 81 312	R 40 656	R 12 197	R 28 459	R 85 378	R 89 646
300044201	ASMANDIA PRIMARY SCHOOL	ZF MGCWU	4	NO	76	R462	Yes	Yes	Yes	Yes	No	R 35 112	R 17 556	R 5 267	R 12 289	R 36 868	R 38 711
300044202	ASSMAANG PRIMÈRE SKOOL	ZF MGCWU	4	NO	63	R462	Yes	Yes	Yes	Yes	No	R 29 106	R 14 553	R 4 366	R 10 187	R 30 561	R 32 089
300043202	ASSUMPTA (RKI) PRIMÈRE SKOOL	ZF MGCWU	2	YES	52	R847	Yes	No	Yes	Yes	No	R 44 044	R 22 022	R 6 607	R 15 415	R 46 246	R 48 559
300100042	BADHILEI PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	18	R924	Yes	No	Yes	Yes	No	R 16 632	R 8 316	R 2 495	R 5 821	R 17 464	R 18 337
300100054	BATHAORI PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	55	R924	Yes	No	Yes	Yes	No	R 50 820	R 25 410	R 7 623	R 17 787	R 53 361	R 56 029
300045219	BANKHARE-BODILONG PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	119	R924	Yes	No	Yes	Yes	No	R 109 956	R 54 978	R 16 493	R 38 485	R 115 454	R 121 226
300100081	BARREKI PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	22	R924	Yes	No	Yes	Yes	No	R 20 328	R 10 164	R 3 049	R 7 115	R 21 344	R 22 412
300013201	BARKLY WES PRIMÈRE SKOOL	FRANCES BAARD	3	YES	101	R770	Yes	No	Yes	Yes	No	R 77 770	R 38 885	R 11 666	R 27 220	R 81 659	R 85 741
300100102	BATSWELTSE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	19	R924	Yes	No	Yes	Yes	No	R 17 556	R 8 778	R 2 633	R 6 145	R 18 434	R 19 355
300015201	BEACON PRIMARY SCHOOL	FRANCES BAARD	4	NO	70	R462	Yes	Yes	Yes	Yes	No	R 32 340	R 16 170	R 4 851	R 11 319	R 33 957	R 35 655
300024301	BENNIE GROENEWALD PRIMÈRE SKOOL	PIXLEY-KA-SEME	2	YES	116	R847	Yes	Yes	Yes	Yes	No	R 98 252	R 49 126	R 14 738	R 34 388	R 103 165	R 108 323
300042301	BLAAUWSKOP (RC) INTERMEDIATE SCHOOL	ZF MGCWU	2	YES	56	R847	Yes	No	Yes	Yes	No	R 47 432	R 23 716	R 7 115	R 16 601	R 49 804	R 52 294
300045208	BLACKROCK PRIMÈRE SKOOL	JOHN TAOLO GAETSEWE	5	NO	23	R154	Yes	No	Yes	Yes	No	R 8 000	R 4 000	R 1 200	R 2 800	R 8 400	R 8 820
300042201	BLOESMOND PRIMÈRE SKOOL	ZF MGCWU	2	YES	7	R847	Yes	Yes	Yes	Yes	No	R 13 000	R 6 500	R 1 950	R 4 550	R 13 650	R 14 333
300022202	BLOUKRANS PRIMÈRE SKOOL	PIXLEY-KA-SEME	2	YES	12	R847	Yes	No	Yes	Yes	No	R 13 000	R 6 500	R 1 950	R 4 550	R 13 650	R 14 333
300100131	BOGARE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	13	R924	Yes	No	Yes	Yes	No	R 15 000	R 7 500	R 2 250	R 5 250	R 15 750	R 16 538
300100134	BOGOSIENG LEKWE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	22	R924	Yes	No	Yes	Yes	No	R 20 328	R 10 164	R 3 049	R 7 115	R 21 344	R 22 412
300100159	BOITSHIRETISO PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	29	R924	Yes	No	Yes	Yes	No	R 26 796	R 13 398	R 4 019	R 9 379	R 28 136	R 29 543
300015203	BOITSHOKO PRIMARY SCHOOL	FRANCES BAARD	2	YES	81	R847	Yes	Yes	Yes	Yes	No	R 68 607	R 34 304	R 10 291	R 24 012	R 72 037	R 75 639
300100166	BOJELANGOMO PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	46	R924	Yes	No	Yes	Yes	No	R 42 504	R 21 252	R 6 376	R 14 876	R 44 629	R 46 861
300011301	BONGANI PRIMARY SCHOOL	PIXLEY-KA-SEME	2	YES	148	R847	Yes	Yes	Yes	Yes	No	R 125 356	R 62 678	R 18 803	R 43 875	R 131 624	R 138 205
300100181	BONTLENG PRIMARY SCHOOL	FRANCES BAARD	3	YES	107	R770	Yes	No	Yes	Yes	No	R 82 390	R 41 195	R 12 359	R 28 837	R 86 510	R 90 835
300100208	BOTHELETISA PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	35	R924	Yes	No	Yes	Yes	No	R 32 340	R 16 170	R 4 851	R 11 319	R 33 957	R 35 655
300043301	BRANDBOOM INTERMEDIATE SCHOOL	ZF MGCWU	2	YES	55	R847	Yes	Yes	Yes	Yes	No	R 46 585	R 23 293	R 6 988	R 16 305	R 48 914	R 51 360
300011202	BUCKLANDS (NGK) PRIMÈRE SKOOL	PIXLEY-KA-SEME	2	YES	13	R847	Yes	No	Yes	Yes	No	R 13 000	R 6 500	R 1 950	R 4 550	R 13 650	R 14 333
300032201	BUFFELSRIVER VEG PRIMÈRE SKOOL	NAMAQUA	4	NO	14	R462	Yes	Yes	Yes	Yes	No	R 10 000	R 5 000	R 1 500	R 3 500	R 10 500	R 11 025
300031201	BULLETRAP PRIMÈRE SKOOL	NAMAQUA	3	YES	6	R770	Yes	No	Yes	Yes	No	R 13 000	R 6 500	R 1 950	R 4 550	R 13 650	R 14 333
300100230	CARDINGTON PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	16	R924	Yes	No	Yes	Yes	No	R 15 000	R 7 500	R 2 250	R 5 250	R 15 750	R 16 538

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300024202	CARNARVON PRIMARY SCHOOL	PIXLEY-KA-SEME	2	YES	109	R847	Yes	Yes	Yes	Yes	No	R 92 323	R 46 162	R 13 848	R 32 313	R 96 939	R 101 786		
300034201	CAROLUSBERG PRIMÊRE SKOOL	NAMAQUA	4	NO	7	R462	Yes	No	Yes	Yes	No	R 10 000	R 5 000	R 1 500	R 3 500	R 10 500	R 11 025		
300043204	CILLIE (NGKI) PRIMÊRE SKOOL	ZF MGCWU	3	YES	40	R770	Yes	Yes	Yes	Yes	No	R 30 800	R 15 400	R 4 620	R 10 780	R 32 340	R 33 957		
300023302	COLESBERG GEKOMBINEERDE SKOOL	PIXLEY-KA-SEME	4	NO	26	R462	Yes	Yes	Yes	Yes	No	R 12 012	R 6 006	R 1 802	R 4 204	R 12 613	R 13 243		
300100246	COLSTON INTERMEDIATE SCHOOL	JOHN TAOL O GAETSEWE	1	YES	27	R924	Yes	No	Yes	Yes	No	R 24 948	R 12 474	R 3 742	R 8 732	R 26 195	R 27 505		
300031202	CONCORDIA PRIMÊRE SKOOL	NAMAQUA	4	NO	69	R462	Yes	Yes	Yes	Yes	No	R 31 878	R 15 939	R 4 782	R 11 157	R 33 472	R 35 145		
300042223	CORNELIUS JANSEN PRIMÊRE SKOOL	ZF MGCWU	4	NO	26	R462	Yes	Yes	Yes	Yes	No	R 12 012	R 6 006	R 1 802	R 4 204	R 12 613	R 13 243		
300017303	CW KIES INTERMEDIATE SKOOL	FRANCES BAARD	3	YES	87	R770	Yes	Yes	Yes	Yes	No	R 66 990	R 33 495	R 10 049	R 23 447	R 70 340	R 73 856		
300045302	DANIËLSKUIL COMBINED SCHOOL	ZF MGCWU	5	NO	31	R154	Yes	Yes	Yes	Yes	No	R 8 000	R 4 000	R 1 200	R 2 800	R 8 400	R 8 820		
300045301	DANIËLSKUIL INTERMEDIATE SCHOOL	ZF MGCWU	2	YES	97	R847	Yes	No	Yes	Yes	No	R 82 159	R 41 080	R 12 324	R 28 756	R 86 267	R 90 580		
300021101	DE AAR JUNIOR PRIMÊRE SKOOL	PIXLEY-KA-SEME	5	NO	58	R154	Yes	Yes	Yes	Yes	No	R 8 932	R 4 466	R 1 340	R 3 126	R 9 379	R 9 848		
300044203	DEBEN PRIMÊRE SKOOL	JOHN TAOL O GAETSEWE	1	YES	99	R924	Yes	Yes	Yes	Yes	No	R 91 476	R 45 738	R 13 721	R 32 017	R 96 050	R 100 852		
300011304	DELPORTSHOOP GEKOMBINEERDE SKOOL	FRANCES BAARD	3	YES	33	R770	Yes	Yes	Yes	Yes	No	R 25 410	R 12 705	R 3 812	R 8 894	R 26 681	R 28 015		
300013301	DELPORTSHOOP INTERMEDIATE SCHOOL	FRANCES BAARD	2	YES	87	R847	Yes	No	Yes	Yes	No	R 73 689	R 36 845	R 11 053	R 25 791	R 77 373	R 81 242		
300024203	DELTA PRIMARY SKOOL	PIXLEY-KA-SEME	2	YES	39	R847	Yes	Yes	Yes	Yes	No	R 33 033	R 16 517	R 4 955	R 11 562	R 34 685	R 36 419		
300045203	DIE KUIL INTERMEDIATE SKOOL	ZF MGCWU	4	NO	76	R462	Yes	Yes	Yes	Yes	No	R 35 112	R 17 556	R 5 267	R 12 289	R 36 868	R 38 711		
300100316	DITSHIPENG INTERMEDIATE SCHOOL	JOHN TAOL O GAETSEWE	1	YES	30	R924	Yes	No	Yes	Yes	No	R 27 720	R 13 860	R 4 158	R 9 702	R 29 106	R 30 561		
300012302	DL JANSSEN PRIMÊRE SKOOL	FRANCES BAARD	1	YES	57	R924	Yes	Yes	Yes	Yes	No	R 52 668	R 26 334	R 7 900	R 18 434	R 55 301	R 58 066		
300011305	DOUGLAS GEKOMBINEERDE SKOOL	PIXLEY-KA-SEME	5	NO	26	R154	Yes	Yes	Yes	Yes	No	R 8 000	R 4 000	R 1 200	R 2 800	R 8 400	R 8 820		
300032301	DR IZAK VAN NIEKERK PRIMÊRE SKOOL	NAMAQUA	5	NO	122	R154	Yes	Yes	Yes	Yes	No	R 18 788	R 9 394	R 2 818	R 6 576	R 19 727	R 20 714		
300031203	DRYFSAND PRIMÊRE SKOOL	NAMAQUA	5	NO	30	R154	Yes	No	Yes	Yes	No	R 8 000	R 4 000	R 1 200	R 2 800	R 8 400	R 8 820		
300015206	DU TOTSPAN LAERSKOOL	FRANCES BAARD	5	NO	69	R154	Yes	Yes	Yes	Yes	No	R 10 626	R 5 313	R 1 594	R 3 719	R 11 157	R 11 715		
300100337	DUTTON PRIMARY SCHOOL	JOHN TAOL O GAETSEWE	1	YES	8	R924	Yes	Yes	Yes	Yes	No	R 15 000	R 7 500	R 2 250	R 5 250	R 15 750	R 16 538		
300100345	EDIGANG PRIMARY SCHOOL	JOHN TAOL O GAETSEWE	1	YES	25	R924	Yes	No	Yes	Yes	No	R 23 100	R 11 550	R 3 465	R 8 085	R 24 255	R 25 468		
300015204	ENDEAVOUR PRIMARY SCHOOL	FRANCES BAARD	3	YES	84	R770	Yes	Yes	Yes	Yes	No	R 64 680	R 32 340	R 9 702	R 22 638	R 67 914	R 71 310		
300017201	ER MOCCWALEDI INTERMEDIATE SCHOOL	FRANCES BAARD	2	YES	51	R847	Yes	No	Yes	Yes	No	R 43 197	R 21 599	R 6 480	R 15 119	R 45 357	R 47 625		
300100363	ETHEL PRIMARY SCHOOL	JOHN TAOL O GAETSEWE	1	YES	38	R924	Yes	Yes	Yes	Yes	No	R 35 112	R 17 556	R 5 267	R 12 289	R 36 868	R 38 711		
300023301	EUREKA INTERMEDIATE SKOOL	PIXLEY-KA-SEME	2	YES	66	R847	Yes	No	Yes	Yes	No	R 55 902	R 27 951	R 8 385	R 19 566	R 58 697	R 61 632		
300041101	FANIE MALAN LAERSKOOL	ZF MGCWU	5	NO	97	R154	Yes	Yes	Yes	Yes	No	R 14 938	R 7 469	R 2 241	R 5 228	R 15 685	R 16 469		
300031205	FERDINAND BRECHER PRIMARY	NAMAQUA	4	NO	112	R462	Yes	Yes	Yes	Yes	No	R 51 744	R 25 872	R 7 762	R 18 110	R 54 331	R 57 048		
300044204	FINSCH (SSKY) PRIMARY SCHOOL	ZF MGCWU	5	NO	12	R154	Yes	No	Yes	Yes	No	R 8 000	R 4 000	R 1 200	R 2 800	R 8 400	R 8 820		
300032302	FJ SMIT (NGKI) INTERMEDIATE SKOOL	NAMAQUA	5	NO	39	R154	Yes	No	Yes	Yes	No	R 8 000	R 4 000	R 1 200	R 2 800	R 8 400	R 8 820		
300014209	FLAMINGO PRIMARY SCHOOL	FRANCES BAARD	4	NO	31	R462	Yes	Yes	Yes	Yes	No	R 14 322	R 7 161	R 2 148	R 5 013	R 15 038	R 15 790		
300012203	FLOORS NORTH PRIMARY SCHOOL	FRANCES BAARD	4	NO	49	R462	Yes	Yes	Yes	Yes	No	R 22 638	R 11 319	R 3 396	R 7 923	R 23 770	R 24 958		
300013216	FRANCIS MOHAPANELE PRIMARY SCHOOL	FRANCES BAARD	1	YES	91	R924	Yes	Yes	Yes	Yes	No	R 84 084	R 42 042	R 12 613	R 29 429	R 88 288	R 92 703		
300041202	FRANCISCUS INTERMEDIATE SCHOOL	ZF MGCWU	5	NO	70	R154	Yes	Yes	Yes	Yes	No	R 10 780	R 5 390	R 1 617	R 3 773	R 11 319	R 11 895		

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300034303	FRANCOIS VISSER PRIMÊRE SKOOL	NAMAQUA	4	NO	65	R462	Yes	No	Yes	Yes	No	R 30030	R 15015	R 4505	R 10511	R 31532	R 33108
300043207	FRANK BIGGS PRIMÊRE SKOOL	ZF MCGAWU	3	YES	82	R770	Yes	No	Yes	Yes	No	R 63140	R 31570	R 9471	R 22099	R 66297	R 69612
300042302	FRIEDSDALE (BK) INTERMEDIATE SCHOOL	ZF MCGAWU	2	YES	43	R847	Yes	Yes	Yes	Yes	No	R 36421	R 18211	R 5463	R 12747	R 38242	R 40154
300100383	GAESEI PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	49	R924	Yes	No	Yes	Yes	No	R 45276	R 22638	R 6791	R 15847	R 47540	R 49917
300053201	GAEKANE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	65	R924	Yes	No	Yes	Yes	No	R 60060	R 30030	R 9009	R 21021	R 63063	R 66216
300100394	GAHOHLWE INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	1	YES	22	R924	Yes	No	Yes	Yes	No	R 20328	R 10164	R 3049	R 7115	R 21344	R 22412
300100395	GANGKATSANA PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	89	R924	Yes	No	Yes	Yes	No	R 82236	R 41118	R 12335	R 28783	R 86348	R 90665
300100401	GALATOLO PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	10	R924	Yes	No	Yes	Yes	No	R 15000	R 7500	R 2250	R 5250	R 15750	R 16538
300100400	GALORE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	29	R924	Yes	No	Yes	Yes	No	R 26796	R 13398	R 4019	R 9379	R 28136	R 29543
300100402	GAMASEGO PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	3	YES	27	R770	Yes	No	Yes	Yes	No	R 20790	R 10395	R 3119	R 7277	R 21830	R 22921
300100403	GAMOCWAEDI PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	19	R924	Yes	No	Yes	Yes	No	R 17556	R 8778	R 2633	R 6145	R 18434	R 19355
300100405	GAMOPEDI PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	27	R924	Yes	No	Yes	Yes	No	R 24948	R 12474	R 3742	R 8732	R 26195	R 27505
300100406	GAMORONA PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	24	R924	Yes	No	Yes	Yes	No	R 22176	R 11088	R 3326	R 7762	R 23285	R 24449
300100410	GANTATLANG PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	53	R924	Yes	No	Yes	Yes	No	R 48972	R 24486	R 7346	R 17140	R 51421	R 53992
300100415	GAOSHUPE MAKODI PRIMARY SCHOOL	FRANCES BAARD	3	YES	47	R770	Yes	No	Yes	Yes	No	R 36190	R 18095	R 5429	R 12667	R 38000	R 39899
300043208	GARIEP WATER PRIMÊRE SKOOL	ZF MCGAWU	1	YES	25	R924	Yes	Yes	Yes	Yes	No	R 23100	R 11550	R 3465	R 8085	R 24255	R 25468
300100429	GATLHOSE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	28	R924	Yes	No	Yes	Yes	No	R 25872	R 12936	R 3881	R 9055	R 27166	R 28524
300100441	GLEN RED PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	98	R924	Yes	No	Yes	Yes	No	R 90552	R 45276	R 13583	R 31693	R 95080	R 99834
300013203	GN PRESSLY INTERMEDIÊRE SKOOL	FRANCES BAARD	2	YES	46	R847	Yes	Yes	Yes	Yes	No	R 38962	R 19481	R 5844	R 13637	R 40910	R 42956
300100460	GOODHOPE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	25	R924	Yes	No	Yes	Yes	No	R 23100	R 11550	R 3465	R 8085	R 24255	R 25468
300013204	GRANGE PRIMÊRE SKOOL	PIXLEY-KA-SEME	1	YES	12	R924	Yes	Yes	Yes	Yes	No	R 15000	R 7500	R 2250	R 5250	R 15750	R 16538
300016301	GRIQUATOWN INTERMEDIATE SCHOOL	PIXLEY-KA-SEME	2	YES	48	R847	Yes	Yes	Yes	Yes	No	R 40656	R 20328	R 6098	R 14230	R 42689	R 44823
300016203	GROENHOUT PRIMÊRE SKOOL	FRANCES BAARD	3	YES	36	R770	Yes	Yes	Yes	Yes	No	R 27720	R 13860	R 4158	R 9702	R 29106	R 30561
300041204	GROOT WIER (NGK) PRIMÊRE SKOOL	ZF MCGAWU	1	YES	14	R924	Yes	Yes	Yes	Yes	No	R 15000	R 7500	R 2250	R 5250	R 15750	R 16538
300043302	GROOTDRINK INTERMEDIATE SCHOOL	ZF MCGAWU	1	YES	40	R924	Yes	Yes	Yes	Yes	No	R 36960	R 18480	R 5544	R 12936	R 38808	R 40748
300100478	HA SAANE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	3	YES	22	R770	Yes	No	Yes	Yes	No	R 16940	R 8470	R 2541	R 5929	R 17787	R 18676

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300023210	HANOVER PRIMARY SCHOOL	PIXLEY-KA-SEME	2	YES	107	R847	Yes	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
300033206	HANTAM PRIMÈRE SKOOL	NAMAQUA	4	NO	131	R462	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
300013205	HERLEAR PRIMARY SCHOOL	FRANCES BAARD	5	NO	69	R154	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
300014202	HOMEVALE PRIMARY SCHOOL	FRANCES BAARD	3	YES	65	R770	Yes	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
300045303	HOTAZEL COMBINED SCHOOL	JOHN TAOLONGAETSEWE	3	YES	47	R770	Yes	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
300044205	HIT BIDI MEMORIAL PRIMARY SCHOOL	ZF MGCWU	2	YES	80	R847	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
300024206	HUTCHINSON PRIMÈRE SKOOL	PIXLEY-KA-SEME	2	YES	15	R847	Yes	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
300015202	IKAGENG INTERMEDIÈRE SKOOL	PIXLEY-KA-SEME	1	YES	26	R924	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
300100532	IKEMELING PRIMARY SCHOOL	JOHN TAOLONGAETSEWE	1	YES	17	R924	Yes	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
300023280	IKHWIZI LOKUSA PRIMARY SCHOOL	PIXLEY-KA-SEME	1	YES	52	R924	Yes	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
300100542	INELENG PRIMARY SCHOOL	JOHN TAOLONGAETSEWE	1	YES	16	R924	Yes	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
300011204	ISAGO PRIMARY SCHOOL	FRANCES BAARD	2	YES	116	R847	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
300100555	ISAGONTLE PRIMARY SCHOOL	JOHN TAOLONGAETSEWE	3	YES	79	R770	Yes	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
300100561	ITEKENG PRIMARY SCHOOL	JOHN TAOLONGAETSEWE	1	YES	28	R924	Yes	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
300100575	ITSHOKENG PRIMARY SCHOOL	JOHN TAOLONGAETSEWE	1	YES	6	R924	Yes	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
300043309	JG JANSEN INTERMEDIÈRE SKOOL	ZF MGCWU	2	YES	46	R847	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
300041205	JJ ADAMS INTERMEDIATE SCHOOL	ZF MGCWU	1	YES	40	R924	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
300024207	JJ BOOSEN PRIMÈRE SKOOL	PIXLEY-KA-SEME	2	YES	28	R847	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
300022203	JJ DREYER PRIMÈRE SKOOL	PIXLEY-KA-SEME	4	NO	65	R462	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
300032303	JJ LAMBERT PRIMÈRE SKOOL	NAMAQUA	4	NO	31	R462	Yes	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
300031207	JOHAN HEIN PRIMÈRE SKOOL	NAMAQUA	4	NO	18	R462	Yes	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
300024209	JOHN ROSSOUW PRIMÈRE SKOOL	PIXLEY-KA-SEME	2	YES	108	R847	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
300017221	JUMBOLANI INTERMEDIATE SCHOOL	FRANCES BAARD	1	YES	5	R924	Yes	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
300043232	KAKAMAS PRIMARY SCHOOL	ZF MGCWU	3	YES	59	R770	Yes	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
300042304	KALKSLOOT INTERMEDIATE SCHOOL	ZF MGCWU	3	YES	94	R770	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
300032305	KAMIESKROON PRIMÈRE	NAMAQUA	4	NO	7	R462	Yes	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
300100629	KAREEPAN PRIMARY SCHOOL	JOHN TAOLONGAETSEWE	1	YES	18	R924	Yes	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
300021204	KAREVILLE PRIMÈRE SKOOL	PIXLEY-KA-SEME	2	YES	133	R847	Yes	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
300043304	KAROS INTERMEDIATE SCHOOL	ZF MGCWU	2	YES	29	R847	Yes	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
300100641	KEATL MOLELA PRIMARY SCHOOL	JOHN TAOLONGAETSEWE	1	YES	22	R924	Yes	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
300041206	KEIDREBS INTERMEDIÈRE SKOOL	ZF MGCWU	4	NO	69	R462	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
300042305	KEIMOES (RK) INTERMEDIATE SCHOOL	ZF MGCWU	4	NO	74	R462	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
300042303	KEIMOES GEKOMBINERDE SKOOL	ZF MGCWU	4	NO	39	R462	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
300016207	KEIMOGLIE PRIMÈRE SKOOL	PIXLEY-KA-SEME	1	YES	5	R924	Yes	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
300034307	KEINARDT PRIMÈRE SKOOL	ZF MGCWU	2	YES	87	R847	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
300021205	KEURTIKLOOF PRIMÈRE SKOOL	PIXLEY-KA-SEME	2	YES	12	R847	Yes	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
300012207	KEVIN NKDANE PRIMARY SCHOOL	FRANCES BAARD	4	NO	131	R462	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
300014302	KGABANG PRIMARY SCHOOL	FRANCES BAARD	1	YES	121	R924	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes

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300100691	KGONO PRIMARY SCHOOL	FRANCES BAARD	3	YES	103	R770	Yes	Yes	Yes	Yes	No	R 79 310	R 39 655	R 11 897	R 27 759	R 83 276	R 87 439
300045206	KGOTATSANO PRIMARY SCHOOL	ZF MCGAWU	3	YES	11	R770	Yes	Yes	Yes	No	No	R 13 000	R 6 500	R 1 950	R 4 550	R 13 650	R 14 333
300032305	KHARKANS GEKOMBEERDE SKOOL	NAMAQUA	1	YES	18	R924	Yes	No	Yes	Yes	No	R 16 632	R 8 316	R 2 495	R 5 821	R 17 464	R 18 337
300032202	KHEIS MET PRIMÊRE SKOOL	NAMAQUA	1	YES	10	R924	Yes	No	Yes	Yes	No	R 15 000	R 7 500	R 2 250	R 5 250	R 15 750	R 16 538
300044206	KHOSUS (MET) PRIMARY SCHOOL	ZF MCGAWU	3	YES	18	R770	Yes	No	Yes	Yes	No	R 13 860	R 6 930	R 2 079	R 4 851	R 14 553	R 15 281
300100715	KHUIS INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	1	YES	14	R924	Yes	No	Yes	Yes	No	R 15 000	R 7 500	R 2 250	R 5 250	R 15 750	R 16 538
300015209	KIM KGOLO PRIMARY SCHOOL	FRANCES BAARD	2	YES	98	R847	Yes	Yes	Yes	Yes	No	R 83 006	R 41 503	R 12 451	R 29 052	R 87 156	R 91 514
300014203	KIMBERLEY JUNIOR SCHOOL	FRANCES BAARD	5	NO	94	R154	Yes	Yes	Yes	Yes	No	R 14 476	R 7 238	R 2 171	R 5 067	R 15 200	R 15 960
300041207	KLEIN MIER (NGK) PRIMÊRE SKOOL	ZF MCGAWU	1	YES	14	R924	Yes	No	Yes	Yes	No	R 15 000	R 7 500	R 2 250	R 5 250	R 15 750	R 16 538
300032203	KLIPFONTEIN MET PRIMÊRE SKOOL	NAMAQUA	3	YES	13	R770	Yes	No	Yes	Yes	No	R 13 000	R 6 500	R 1 950	R 4 550	R 13 650	R 14 333
300100754	KONING PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	36	R924	Yes	No	Yes	Yes	No	R 33 264	R 16 632	R 4 990	R 11 642	R 34 927	R 36 674
300100778	KUDUIMANE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	70	R924	Yes	No	Yes	Yes	No	R 64 680	R 32 340	R 9 702	R 22 638	R 67 914	R 71 310
300034205	LAERSKOOL BRANDVLEI	NAMAQUA	2	YES	77	R847	Yes	Yes	Yes	Yes	No	R 65 219	R 32 610	R 9 783	R 22 827	R 68 480	R 71 904
300012206	LAERSKOOL ANDALUSIA	FRANCES BAARD	4	NO	27	R462	Yes	Yes	Yes	Yes	No	R 12 474	R 6 237	R 1 871	R 4 366	R 13 098	R 13 753
300033209	LAERSKOOL CALVINIA	NAMAQUA	5	NO	31	R154	Yes	Yes	Yes	Yes	No	R 8 000	R 4 000	R 1 200	R 2 800	R 8 400	R 8 820
300042203	LAERSKOOL CURRIESKAMP	ZF MCGAWU	2	YES	14	R847	Yes	Yes	Yes	Yes	No	R 13 000	R 6 500	R 1 950	R 4 550	R 13 650	R 14 333
300014204	LAERSKOOL DIAMANTVELD	FRANCES BAARD	5	NO	75	R154	Yes	Yes	Yes	Yes	No	R 11 550	R 5 775	R 1 733	R 4 043	R 12 128	R 12 734
300033204	LAERSKOOL ELANDSVLEI	NAMAQUA	1	YES	11	R924	Yes	No	Yes	Yes	No	R 15 000	R 7 500	R 2 250	R 5 250	R 15 750	R 16 538
300016208	LAERSKOOL EUREKA	FRANCES BAARD	5	NO	76	R154	Yes	Yes	Yes	Yes	No	R 11 704	R 5 852	R 1 756	R 4 096	R 12 289	R 12 904
300043213	LAERSKOOL GROBLERSHOOP	ZF MCGAWU	4	NO	40	R462	Yes	Yes	Yes	Yes	No	R 18 480	R 9 240	R 2 772	R 6 468	R 19 404	R 20 374
300013207	LAERSKOOL HARTSVAAL	FRANCES BAARD	2	YES	60	R847	Yes	Yes	Yes	Yes	No	R 50 820	R 25 410	R 7 623	R 17 787	R 53 361	R 56 029
300017202	LAERSKOOL HARTSWATER	FRANCES BAARD	4	NO	302	R462	Yes	Yes	Yes	Yes	No	R 47 124	R 23 562	R 7 069	R 16 493	R 49 480	R 51 954
300045209	LAERSKOOL HOTAZEL	JOHN TAOLO GAETSEWE	5	NO	25	R154	Yes	Yes	Yes	Yes	No	R 8 000	R 4 000	R 1 200	R 2 800	R 8 400	R 8 820
300045210	LAERSKOOL KURUMAN	JOHN TAOLO GAETSEWE	5	NO	53	R154	Yes	Yes	Yes	Yes	No	R 8 162	R 4 081	R 1 224	R 2 857	R 8 570	R 8 999
300041210	LAERSKOOL ORANJE-HOORD	ZF MCGAWU	5	NO	118	R154	Yes	Yes	Yes	Yes	No	R 18 172	R 9 086	R 2 726	R 6 360	R 19 081	R 20 035
300044211	LAERSKOOL POSTMASBURG	ZF MCGAWU	5	NO	86	R154	Yes	Yes	Yes	Yes	No	R 13 244	R 6 622	R 1 987	R 4 635	R 13 906	R 14 602
300045211	LAERSKOOL SEDDIN	JOHN TAOLO GAETSEWE	5	NO	91	R154	Yes	Yes	Yes	Yes	No	R 14 014	R 7 007	R 2 102	R 4 905	R 14 715	R 15 450
300016210	LAERSKOOL VOORUITSIG	FRANCES BAARD	5	NO	97	R154	Yes	Yes	Yes	Yes	No	R 14 938	R 7 469	R 2 241	R 5 228	R 15 685	R 16 469
300017203	LAERSKOOL WARRENTON	FRANCES BAARD	4	NO	45	R462	Yes	Yes	Yes	Yes	No	R 20 790	R 10 395	R 3 119	R 7 277	R 21 830	R 22 921
300043216	LAERSKOOL WILGENHOUTSDRIF	ZF MCGAWU	1	YES	31	R924	Yes	Yes	Yes	Yes	No	R 28 644	R 14 322	R 4 297	R 10 025	R 30 076	R 31 580

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300100817	LARENG PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	108	R924	Yes	No	Yes	Yes	No	R 99 792	R 49 896	R 14 969	R 34 927	R 104 782	R 110 021
300043305	LEERKRANS INTERMEDIATE SCHOOL	ZF MGCWU	2	YES	30	R847	Yes	No	Yes	Yes	No	R 25 410	R 12 705	R 3 812	R 8 894	R 26 681	R 28 015
300100840	LEHIKENG PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	51	R924	Yes	No	Yes	Yes	No	R 47 124	R 23 562	R 7 069	R 16 493	R 49 480	R 51 954
300017222	LEKHADJUNG PRIMARY SCHOOL	FRANCES BAARD	1	YES	13	R924	Yes	No	Yes	Yes	No	R 15 000	R 7 500	R 2 250	R 5 250	R 15 750	R 16 538
300032306	LELEFONTEIN INTERMEDIATE SCHOOL	NAMAQUA	1	YES	11	R924	Yes	No	Yes	Yes	No	R 15 000	R 7 500	R 2 250	R 5 250	R 15 750	R 16 538
300100869	LERUMO PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	71	R924	Yes	No	Yes	Yes	No	R 65 604	R 32 802	R 9 841	R 22 961	R 68 884	R 72 328
300100890	LETLHAKAJENENG PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	32	R924	Yes	Yes	Yes	Yes	No	R 29 568	R 14 784	R 4 435	R 10 349	R 31 046	R 32 599
300014401	LETSHEGO PRIMARY SCHOOL	FRANCES BAARD	2	YES	62	R847	Yes	No	Yes	Yes	No	R 52 514	R 26 257	R 7 877	R 18 380	R 55 140	R 57 897
300044210	LIME ACRES PRIMARY SCHOOL	ZF MGCWU	5	NO	66	R154	Yes	Yes	Yes	Yes	No	R 10 164	R 5 082	R 1 525	R 3 557	R 10 672	R 11 206
300033305	LOERIESFONTEIN LAERSKOO	NAMAQUA	3	YES	40	R770	Yes	Yes	Yes	Yes	No	R 30 800	R 15 400	R 4 620	R 10 780	R 32 340	R 33 957
300100917	LOGOBATE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	19	R924	Yes	No	Yes	Yes	No	R 17 556	R 8 778	R 2 633	R 6 145	R 18 434	R 19 355
300100923	LONGHURST PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	7	R924	Yes	No	Yes	Yes	No	R 15 000	R 7 500	R 2 250	R 5 250	R 15 750	R 16 538
300041211	LOUBOS (NGK) PRIMÈRE SKOOL	ZF MGCWU	1	YES	13	R924	Yes	Yes	Yes	Yes	No	R 15 000	R 7 500	R 2 250	R 5 250	R 15 750	R 16 538
300043231	LOUISVALE PRIMARY SCHOOL	ZF MGCWU	3	YES	78	R770	Yes	No	Yes	Yes	No	R 60 060	R 30 030	R 9 009	R 21 021	R 63 063	R 66 216
300023304	LOWRYVILLE INTERMEDIÈRE SKOOL	PIXLEY-KA-SEME	4	NO	112	R462	Yes	No	Yes	Yes	No	R 51 744	R 25 872	R 7 762	R 18 110	R 54 331	R 57 048
300042210	LOXTONVALE PRIMÈRE SKOOL	ZF MGCWU	2	YES	15	R847	Yes	Yes	Yes	Yes	No	R 13 000	R 6 500	R 1 950	R 4 550	R 13 650	R 14 333
300014206	LUCRETIA INTERMEDIATE SCHOOL	FRANCES BAARD	3	YES	145	R770	Yes	Yes	Yes	Yes	No	R 111 650	R 55 825	R 16 748	R 39 078	R 117 233	R 123 094
300043217	LUKHAMISO PRIMARY SCHOOL	ZF MGCWU	1	YES	66	R924	Yes	Yes	Yes	Yes	No	R 60 984	R 30 492	R 9 148	R 21 344	R 64 033	R 67 235
300043218	LUTZBURG (SSK) INTERMEDIÈRE SKOOL	ZF MGCWU	3	YES	23	R770	Yes	Yes	Yes	Yes	No	R 37 710	R 8 855	R 2 657	R 6 199	R 18 596	R 19 525
300022304	LUVUVO PRIMARY SCHOOL	PIXLEY-KA-SEME	2	YES	25	R847	Yes	Yes	Yes	Yes	No	R 21 175	R 10 588	R 3 176	R 7 411	R 22 234	R 23 345
300100971	MADIBENG PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	57	R924	Yes	No	Yes	Yes	No	R 52 668	R 26 334	R 7 900	R 18 434	R 55 301	R 58 066
300100980	MADUO INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	1	YES	18	R924	Yes	No	Yes	Yes	No	R 16 632	R 8 316	R 2 495	R 5 821	R 17 464	R 18 337
300100993	MAGONATE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	15	R924	Yes	No	Yes	Yes	No	R 15 000	R 7 500	R 2 250	R 5 250	R 15 750	R 16 538
300100999	MAHIKANE NG PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	64	R924	Yes	No	Yes	Yes	No	R 59 136	R 29 568	R 8 870	R 20 698	R 62 093	R 65 197
300101004	MAIKAELELO INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	1	YES	66	R924	Yes	Yes	Yes	Yes	No	R 60 984	R 30 492	R 9 148	R 21 344	R 64 033	R 67 235

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300044303	MAIKAELELO PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	2	YES	61	R847	Yes	No	Yes	Yes	No	R 51 667	R 25 834	R 7 750	R 18 083	R 54 250	R 56 963
300101010	MAIPEING PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	48	R924	Yes	No	Yes	Yes	No	R 44 352	R 22 176	R 6 653	R 15 523	R 46 570	R 48 898
300101011	MAIPHINICKE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	27	R924	Yes	No	Yes	Yes	No	R 24 948	R 12 474	R 3 742	R 8 732	R 26 195	R 27 505
300101035	MAKHUBUNG PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	16	R924	Yes	No	Yes	Yes	No	R 15 000	R 7 500	R 2 250	R 5 250	R 15 750	R 16 538
300101037	MAKOLOKOMENG PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	19	R924	Yes	Yes	Yes	Yes	No	R 17 556	R 8 778	R 2 633	R 6 145	R 18 434	R 19 355
300033307	MAHLEBHE HUMAN INTERMEDIATE SKOOL	NAMAQUA	2	YES	67	R847	Yes	Yes	Yes	Yes	No	R 56 749	R 28 375	R 8 512	R 19 862	R 59 586	R 62 566
300101063	MAHPESTAD PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	35	R924	Yes	No	Yes	Yes	No	R 32 340	R 16 170	R 4 851	R 11 319	R 33 957	R 35 655
300016212	MANIKURWANE INTERMEDIATE SCHOOL	FRANCES BAARD	2	YES	65	R847	Yes	No	Yes	Yes	No	R 55 055	R 27 528	R 8 258	R 19 269	R 57 808	R 60 698
300101079	MANVEDING PRIMARY SCHOOL	JOHNT TAOLO GAETSEWE	1	YES	46	R924	Yes	No	Yes	Yes	No	R 42 504	R 21 252	R 6 376	R 14 876	R 44 629	R 46 861
300104003	MAOKA PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	32	R924	Yes	No	Yes	Yes	No	R 29 568	R 14 784	R 4 435	R 10 349	R 31 046	R 32 599
300101090	MAPOTENG PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	3	YES	56	R770	Yes	No	Yes	Yes	No	R 43 120	R 21 560	R 6 468	R 15 092	R 45 276	R 47 540
300032206	MARANS GEDENK PRIMERE SKOOL	NAMAQUA	4	NO	7	R462	Yes	No	Yes	No	No	R 10 000	R 5 000	R 1 500	R 3 500	R 10 500	R 11 025
300101098	MARATADITSE PRIMARY SCHOOL	JOHNT TAOLO GAETSEWE	1	YES	10	R924	Yes	Yes	Yes	Yes	No	R 15 000	R 7 500	R 2 250	R 5 250	R 15 750	R 16 538
300101099	MARCH PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	8	R924	Yes	No	Yes	Yes	No	R 15 000	R 7 500	R 2 250	R 5 250	R 15 750	R 16 538
300101105	MAREMANE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	37	R924	Yes	No	Yes	Yes	No	R 34 188	R 17 094	R 5 128	R 11 966	R 35 897	R 37 692
300101123	MARUPING PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	61	R924	Yes	No	Yes	Yes	No	R 56 364	R 28 182	R 8 455	R 19 727	R 59 182	R 62 141
300015207	MASIZA SENIOR PRIMARY SCHOOL	FRANCES BAARD	2	YES	73	R847	Yes	Yes	Yes	Yes	No	R 61 831	R 30 916	R 9 275	R 21 641	R 64 923	R 68 169
300104002	MATHANTHANYANENG PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	3	YES	10	R770	Yes	No	Yes	Yes	No	R 13 000	R 6 500	R 1 950	R 4 550	R 13 650	R 14 333
300032307	MATJESKLOOF RK INTERMEDIATE SKOOL	NAMAQUA	4	NO	36	R462	Yes	Yes	Yes	Yes	No	R 16 632	R 8 316	R 2 495	R 5 821	R 17 464	R 18 337
300101163	MATSHANENG INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	1	YES	12	R924	Yes	No	Yes	Yes	No	R 15 000	R 7 500	R 2 250	R 5 250	R 15 750	R 16 538
300042212	MCTAGARTSKAMP (RK) PRIMERE SKOOL	ZE MCGAWU	2	YES	17	R847	Yes	No	Yes	Yes	No	R 14 399	R 7 200	R 2 160	R 5 040	R 15 119	R 15 875
300101178	MECWETSANENG PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	16	R924	Yes	No	Yes	Yes	No	R 15 000	R 7 500	R 2 250	R 5 250	R 15 750	R 16 538
300101196	METSEMANTSJ PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	6	R924	Yes	No	Yes	Yes	No	R 15 000	R 7 500	R 2 250	R 5 250	R 15 750	R 16 538
300033214	MIDDELPOS PRIMERE SKOOL	NAMAQUA	2	YES	12	R847	Yes	Yes	Yes	Yes	No	R 13 000	R 6 500	R 1 950	R 4 550	R 13 650	R 14 333
300101239	MMITSATSHIPI PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	14	R924	Yes	No	Yes	Yes	No	R 35 000	R 7 500	R 2 250	R 5 250	R 15 750	R 16 538
300101304	MOHLENG PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	66	R924	Yes	Yes	Yes	Yes	No	R 60 984	R 30 492	R 9 148	R 21 344	R 64 033	R 67 235
300011206	MOLEHABANGWE PRIMARY SCHOOL	FRANCES BAARD	2	YES	92	R847	Yes	Yes	Yes	Yes	No	R 77 924	R 38 962	R 11 689	R 27 273	R 81 820	R 85 911
300011207	MONTSHIWA PRIMARY SCHOOL	FRANCES BAARD	2	YES	76	R847	Yes	Yes	Yes	Yes	No	R 64 372	R 32 186	R 9 656	R 22 530	R 67 591	R 70 970
300101371	MOOKI-LOBELO PRIMARY SCHOOL	FRANCES BAARD	3	YES	71	R770	Yes	No	Yes	Yes	No	R 54 670	R 27 335	R 8 201	R 19 135	R 57 404	R 60 274
300101373	MORALADI PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	70	R924	Yes	No	Yes	Yes	No	R 64 680	R 32 340	R 9 702	R 22 638	R 67 914	R 71 310

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300042306	MORELIG INTERMEDIATE SCHOOL	ZF MGCWU	4	NO	73	R462	Yes	Yes	Yes	Yes	No	R 33 726	R 16 863	R 5 059	R 11 804	R 35 412	R 37 183
300043307	MORESON INTERMEDIATE SKOOL	PIXLEY-KA-SEME	5	NO	42	R154	Yes	No	Yes	Yes	No	R 8 000	R 4 000	R 1 200	R 2 800	R 8 400	R 8 820
300013210	MOSALAKAE PUBLIC PRIMARY SCHOOL	FRANCES BAARD	3	YES	70	R770	Yes	No	Yes	Yes	No	R 53 900	R 26 950	R 8 085	R 18 865	R 56 595	R 59 425
300012210	MOTSWEDITHUTO INTERMEDIATE SCHOOL	FRANCES BAARD	3	YES	45	R770	Yes	Yes	Yes	Yes	No	R 34 650	R 17 325	R 5 198	R 12 128	R 36 383	R 38 202
300101492	NCWELENGWE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	46	R924	Yes	No	Yes	Yes	No	R 42 504	R 21 252	R 6 376	R 14 876	R 44 629	R 46 861
300101503	NCWENG PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	20	R924	Yes	No	Yes	Yes	No	R 18 480	R 9 240	R 2 772	R 6 468	R 19 404	R 20 374
300042213	NEILERSDRIFT INTERMEDIERE SKOOL	ZF MGCWU	3	YES	60	R770	Yes	Yes	Yes	Yes	No	R 46 200	R 23 100	R 6 930	R 16 170	R 48 510	R 50 936
300101496	NEW SNAUSWANE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	24	R924	Yes	No	Yes	Yes	No	R 22 176	R 11 088	R 3 326	R 7 762	R 23 285	R 24 449
300013211	NEWTON PRIMERE SKOOL	FRANCES BAARD	5	NO	143	R154	Yes	Yes	Yes	Yes	No	R 22 022	R 11 011	R 3 303	R 7 708	R 23 123	R 24 279
300033308	NICO BEKKER INTERMEDIATE SCHOOL	NAMAQUA	4	NO	54	R462	Yes	Yes	Yes	Yes	No	R 24 948	R 12 474	R 3 742	R 8 732	R 26 195	R 27 505
300045304	NOORD-KAAP PRIMERE SKOOL	JOHN TAOLO GAETSEWE	2	YES	127	R847	Yes	Yes	Yes	Yes	No	R 107 569	R 53 785	R 16 135	R 37 649	R 112 947	R 118 595
300023209	NORVALSPONT INTERMEDIATE SCHOOL	PIXLEY-KA-SEME	1	YES	22	R924	Yes	Yes	Yes	Yes	No	R 20 328	R 10 164	R 3 049	R 7 115	R 21 344	R 22 412
300023303	NOUPOORT GEKOMBINEERDE SKOOL	PIXLEY-KA-SEME	4	NO	31	R462	Yes	Yes	Yes	Yes	No	R 14 322	R 7 161	R 2 148	R 5 013	R 15 038	R 15 790
300101550	ORABALE INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	1	YES	18	R924	Yes	No	Yes	Yes	No	R 16 632	R 8 316	R 2 495	R 5 821	R 17 464	R 18 337
300101553	OBONTSE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	11	R924	Yes	No	Yes	Yes	No	R 15 000	R 7 500	R 2 250	R 5 250	R 15 750	R 16 538
300034306	OKIEP LAERSKOOL	NAMAQUA	5	NO	65	R154	Yes	No	Yes	Yes	No	R 10 010	R 5 005	R 1 502	R 3 504	R 10 511	R 11 036
300011208	OLIERIVIER MARIANETTE PRIMERE SKOOL	PIXLEY-KA-SEME	2	YES	16	R847	Yes	No	Yes	Yes	No	R 13 552	R 6 776	R 2 033	R 4 743	R 14 230	R 14 941
300013215	OLYMPIC PRIMARY SCHOOL	FRANCES BAARD	3	YES	69	R770	Yes	Yes	Yes	Yes	No	R 53 130	R 26 565	R 7 970	R 18 596	R 55 787	R 58 576
300041212	OLYVENHOUTSDRIFT PRIMERE SKOOL	ZF MGCWU	4	NO	73	R462	Yes	Yes	Yes	Yes	No	R 33 726	R 16 863	R 5 059	R 11 804	R 35 412	R 37 183
300101568	OMANG PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	68	R924	Yes	No	Yes	Yes	No	R 62 832	R 31 416	R 9 425	R 21 991	R 65 974	R 69 272
300022214	ORANJE DIAMANT PRIMERE SKOOL	PIXLEY-KA-SEME	3	YES	133	R770	Yes	Yes	Yes	Yes	No	R 102 410	R 51 205	R 15 362	R 35 844	R 107 531	R 112 907
300041213	ORANJE-OEWER INTERMEDIERE SKOOL	ZF MGCWU	5	NO	142	R154	Yes	Yes	Yes	Yes	No	R 21 868	R 10 934	R 3 280	R 7 654	R 22 961	R 24 109
300022205	ORANJE-ORVIERSTASIE PRIMERE SKOOL	PIXLEY-KA-SEME	2	YES	21	R847	Yes	Yes	Yes	Yes	No	R 17 787	R 8 894	R 2 668	R 6 225	R 18 676	R 19 610
300043221	ORANJE-SUID PRIMERE SKOOL	ZF MGCWU	4	NO	85	R462	Yes	No	Yes	Yes	No	R 39 270	R 19 635	R 5 891	R 13 745	R 41 234	R 43 295
300101579	OREEDITSE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	3	YES	36	R770	Yes	No	Yes	Yes	No	R 27 720	R 13 860	R 4 158	R 9 702	R 29 106	R 30 561
300101596	PABALELO PRIMARY SCHOOL	FRANCES BAARD	3	YES	121	R770	Yes	No	Yes	Yes	No	R 93 170	R 46 585	R 13 976	R 32 610	R 97 829	R 102 720
300041220	PABALELO PRIMARY SCHOOL	ZF MGCWU	3	YES	154	R770	Yes	No	Yes	Yes	No	R 118 580	R 59 290	R 17 787	R 41 503	R 124 509	R 130 734
300024215	PAMPOENPOORT PRIMERE SKOOL	PIXLEY-KA-SEME	2	YES	6	R847	Yes	No	Yes	Yes	No	R 13 000	R 6 500	R 1 950	R 4 550	R 13 650	R 14 333
300034209	PAULSHOEK MET PRIMERE SKOOL	NAMAQUA	1	YES	8	R924	Yes	No	Yes	Yes	No	R 15 000	R 7 500	R 2 250	R 5 250	R 15 750	R 16 538
300034308	PELLA(RK) INTERMEDIERE SKOOL	NAMAQUA	3	YES	47	R770	Yes	No	Yes	Yes	No	R 36 190	R 18 095	R 5 429	R 12 667	R 38 000	R 39 899
300043222	PERDE-EILAND (NGK) PRIMERE SKOOL	ZF MGCWU	3	YES	32	R770	Yes	Yes	Yes	Yes	No	R 24 640	R 12 320	R 3 696	R 8 624	R 25 872	R 27 166
300101614	PERTH PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	3	YES	26	R770	Yes	No	Yes	Yes	No	R 20 020	R 10 010	R 3 003	R 7 007	R 21 021	R 22 072

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300014212	PESCOTIA PRIMARY SCHOOL	FRANCES BAARD	3	YES	117	R770	Yes	Yes	Yes	Yes	No	R 90 090	R 45 045	R 13 514	R 31 532	R 94 595	R 99 324
300021304	PETRUSVILLE PRIMÈRE SKOOL	PIXLEY-KA-SEME	2	YES	66	R847	Yes	No	Yes	Yes	No	R 55 902	R 27 951	R 8 385	R 19 566	R 58 697	R 61 632
300041138	PHILANDERSBRON PRIMARY	ZF MGCWU	1	YES	29	R924	Yes	Yes	Yes	Yes	No	R 26 796	R 13 398	R 4 019	R 9 379	R 28 136	R 29 543
300021305	PHILIPSTOWN PRIMARY SCHOOL	PIXLEY-KA-SEME	1	YES	10	R924	Yes	Yes	Yes	Yes	No	R 15 000	R 7 500	R 2 250	R 5 250	R 15 750	R 16 538
300021306	PHILIPPALE PRIMARY SCHOOL	PIXLEY-KA-SEME	2	YES	67	R847	Yes	No	Yes	Yes	No	R 56 749	R 28 375	R 8 512	R 19 862	R 59 586	R 62 566
300011210	PILOOTSBURG INTERMEDIÈRE SKOOL	PIXLEY-KA-SEME	1	YES	17	R924	Yes	No	Yes	Yes	No	R 15 708	R 7 854	R 2 356	R 5 498	R 16 493	R 17 318
300013306	PIEL-LANDGOED PRIMÈRE SKOOL	FRANCES BAARD	2	YES	16	R847	Yes	No	Yes	Yes	No	R 13 552	R 6 776	R 2 033	R 4 743	R 14 230	R 14 941
300031304	PORT NOLLOTH (RK) INTERMEDIÈRE SKOOL	NAMAQUA	4	NO	28	R462	Yes	Yes	Yes	Yes	No	R 12 936	R 6 468	R 1 940	R 4 528	R 13 583	R 14 262
300031209	PORT NOLLOTH LAERSKOOL	NAMAQUA	5	NO	45	R154	Yes	Yes	Yes	Yes	No	R 8 000	R 4 000	R 1 200	R 2 800	R 8 400	R 8 820
300044217	POSTDENE PRIMÈRE SKOOL	ZF MGCWU	3	YES	80	R770	Yes	Yes	Yes	Yes	No	R 61 600	R 30 800	R 9 240	R 21 560	R 64 680	R 67 914
300022302	PRIESKA GEKOMBEINERDE SKOOL	PIXLEY-KA-SEME	5	NO	22	R154	Yes	Yes	Yes	Yes	No	R 8 000	R 4 000	R 1 200	R 2 800	R 8 400	R 8 820
300022206	PRIESKA PRIMÈRE SKOOL	PIXLEY-KA-SEME	4	NO	59	R462	Yes	No	Yes	Yes	No	R 27 258	R 13 629	R 4 089	R 9 540	R 28 621	R 30 052
300012212	PROGRESS PRIMARY SCHOOL	FRANCES BAARD	4	NO	69	R462	Yes	Yes	Yes	Yes	No	R 31 878	R 15 939	R 4 782	R 11 157	R 33 472	R 35 145
300033306	PROTEA LAERSKOOL	NAMAQUA	2	YES	37	R847	Yes	Yes	Yes	Yes	No	R 31 339	R 15 670	R 4 701	R 10 969	R 32 906	R 34 551
300101691	PULELO PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	2	YES	66	R847	Yes	No	Yes	Yes	No	R 55 902	R 27 951	R 8 385	R 19 566	R 58 697	R 61 632
300101753	RAPELANG INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	1	YES	32	R924	Yes	No	Yes	Yes	No	R 29 568	R 14 784	R 4 435	R 10 349	R 31 046	R 32 599
300022208	RD WILLIAMS PRIMARY SCHOOL	PIXLEY-KA-SEME	3	YES	105	R770	Yes	Yes	Yes	Yes	No	R 80 850	R 40 425	R 12 128	R 28 298	R 84 893	R 89 137
300044220	RE FENTISE PRIMARY SCHOOL	ZF MGCWU	2	YES	44	R847	Yes	No	Yes	Yes	No	R 37 268	R 18 634	R 5 590	R 13 044	R 39 131	R 41 088
300017220	REAPELA INTERMEDIATE SCHOOL	FRANCES BAARD	3	YES	53	R770	Yes	No	Yes	Yes	No	R 40 810	R 20 405	R 6 122	R 14 284	R 42 851	R 44 993
300017208	REALBOGA INTERMEDIATE SCHOOL	FRANCES BAARD	3	YES	42	R770	Yes	No	Yes	Yes	No	R 32 340	R 16 170	R 4 851	R 11 319	R 33 957	R 35 655
300101783	REARATA PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	3	YES	57	R770	Yes	No	Yes	Yes	No	R 43 890	R 21 945	R 6 584	R 15 362	R 46 085	R 48 389
300101812	RETEMOGETSE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	3	YES	15	R770	Yes	No	Yes	Yes	No	R 13 000	R 6 500	R 1 950	R 4 550	R 13 650	R 14 333
300101825	RELEKLE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	3	YES	24	R770	Yes	No	Yes	Yes	No	R 18 480	R 9 240	R 2 772	R 6 468	R 19 404	R 20 374
300014207	RENEILWE PRIMARY SCHOOL	FRANCES BAARD	2	YES	52	R847	Yes	No	Yes	Yes	No	R 44 044	R 22 022	R 6 607	R 15 415	R 46 246	R 48 559
300042215	RIENWASHMAAK PRIMÈRE SKOOL	ZF MGCWU	1	YES	18	R924	Yes	Yes	Yes	Yes	No	R 16 632	R 8 316	R 2 495	R 5 821	R 17 464	R 18 337
300041301	RIETFOONTEIN GEKOMBEINERDE SKOOL	ZF MGCWU	1	YES	48	R924	Yes	Yes	Yes	Yes	No	R 44 352	R 22 176	R 6 653	R 15 523	R 46 570	R 48 898
300014208	RIETRIVIER PRIMARY SCHOOL	FRANCES BAARD	1	YES	133	R924	Yes	Yes	Yes	Yes	No	R 122 892	R 61 446	R 18 434	R 43 012	R 129 037	R 135 488
300101851	ROBANYANE TOTO II PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	3	YES	66	R770	Yes	Yes	Yes	Yes	No	R 50 820	R 25 410	R 7 623	R 17 787	R 53 361	R 56 029
300033309	ROGGEVELD INTERMEDIATE SCHOOL	NAMAQUA	4	NO	59	R462	Yes	Yes	Yes	Yes	No	R 27 258	R 13 629	R 4 089	R 9 540	R 28 621	R 30 052
300017223	ROLIHLAHLA INTERMEDIATE SCHOOL	FRANCES BAARD	1	YES	36	R924	Yes	No	Yes	Yes	No	R 33 264	R 16 632	R 4 990	R 11 642	R 34 927	R 36 674
300016214	ROODEPANI PRIMARY SCHOOL	FRANCES BAARD	3	YES	109	R770	Yes	Yes	Yes	Yes	No	R 83 930	R 41 965	R 12 590	R 29 376	R 88 127	R 92 533
300031210	ROOHWAL (NGK) PRIMÈRE SKOOL	NAMAQUA	2	YES	13	R847	Yes	No	Yes	Yes	No	R 13 000	R 6 500	R 1 950	R 4 550	R 13 650	R 14 333

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300043224	ROSENDAL INTERMEDIATE SCHOOL	ZF MCGAWU	3	YES	128	R770	Yes	No	Yes	Yes	No	R 98 560	R 49 280	R 14 784	R 34 496	R 103 488	R 108 662
300101862	RUSTFONTEIN PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	3	YES	16	R770	Yes	No	Yes	Yes	No	R 13 000	R 6 500	R 1 950	R 4 550	R 13 650	R 14 333
300022210	SAAMSTAAI PRIMÈRE SKOOL	PIXLEY-KA-SEME	1	YES	11	R924	Yes	No	Yes	Yes	No	R 15 000	R 7 500	R 2 250	R 5 250	R 15 750	R 16 538
300031305	SACRED HEART (RC) PRIMÈRE SKOOL	NAMAQUA	5	NO	38	R154	Yes	No	Yes	Yes	No	R 8 000	R 4 000	R 1 200	R 2 800	R 8 400	R 8 820
300011211	SALT LAKE PRIMARY SCHOOL	PIXLEY-KA-SEME	1	YES	8	R924	Yes	Yes	Yes	Yes	No	R 15 000	R 7 500	R 2 250	R 5 250	R 15 750	R 16 538
300016220	SCHMIDTSDRIFT BATHLAPING INTERMEDIATE SCHOOL	PIXLEY-KA-SEME	1	YES	27	R924	Yes	Yes	Yes	Yes	No	R 24 948	R 12 474	R 3 742	R 8 732	R 26 195	R 27 505
300101901	SEDIBENG PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	3	YES	39	R770	Yes	No	Yes	Yes	No	R 30 030	R 15 015	R 4 505	R 10 511	R 31 532	R 33 108
300101919	SEGOVANA PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	3	YES	155	R770	Yes	No	Yes	Yes	No	R 119 350	R 59 675	R 17 903	R 41 773	R 125 318	R 131 583
300101922	SEGWANENG PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	3	YES	20	R770	Yes	Yes	Yes	Yes	No	R 15 400	R 7 700	R 2 310	R 5 390	R 16 170	R 16 979
300101955	SENGAE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	52	R924	Yes	No	Yes	Yes	No	R 48 048	R 24 024	R 7 207	R 16 817	R 50 450	R 52 973
300101974	SESHENG PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	3	YES	52	R770	Yes	Yes	Yes	Yes	No	R 40 040	R 20 020	R 6 006	R 14 014	R 42 042	R 44 144
300017210	SETSABELO PRIMARY FARM SCHOOL	FRANCES BAARD	1	YES	9	R924	Yes	No	Yes	Yes	No	R 15 000	R 7 500	R 2 250	R 5 250	R 15 750	R 16 538
300101985	SEUPE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	3	YES	71	R770	Yes	No	Yes	Yes	No	R 54 670	R 27 335	R 8 201	R 19 135	R 57 404	R 60 274
300101991	SHALANA PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	3	YES	38	R770	Yes	No	Yes	Yes	No	R 13 860	R 6 930	R 2 079	R 4 851	R 14 553	R 15 281
300044214	SHAL-LEU PRIMARY SCHOOL	ZF MCGAWU	3	YES	30	R770	Yes	Yes	Yes	Yes	No	R 13 000	R 6 500	R 1 950	R 4 550	R 13 650	R 14 333
300042226	SIMBRUNEN PRIMARY SCHOOL	ZF MCGAWU	4	NO	111	R462	Yes	Yes	Yes	Yes	No	R 51 282	R 25 641	R 7 692	R 17 949	R 53 846	R 56 538
300101998	SIMOLOANG PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	3	YES	57	R770	Yes	No	Yes	Yes	No	R 43 890	R 21 945	R 6 584	R 15 362	R 46 085	R 48 389
300101999	SIMON MEDUPE PRIMARY SCHOOL	FRANCES BAARD	3	YES	57	R770	Yes	Yes	Yes	Yes	No	R 43 890	R 21 945	R 6 584	R 15 362	R 46 085	R 48 389
300044304	SISHEN INTERMEDIATE MINE SCHOOL	JOHN TAOLO GAETSEWE	2	YES	80	R847	Yes	Yes	Yes	Yes	No	R 67 760	R 33 880	R 10 164	R 23 716	R 71 148	R 74 705
300044218	SISHEN PRIMÈRE SKOOL	JOHN TAOLO GAETSEWE	2	YES	108	R847	Yes	Yes	Yes	Yes	No	R 91 476	R 45 738	R 13 721	R 32 017	R 96 050	R 100 852
300016215	SOL PLAATJIE PRIMARY SCHOOL	FRANCES BAARD	2	YES	148	R847	Yes	Yes	Yes	Yes	No	R 125 356	R 62 678	R 18 803	R 43 875	R 131 624	R 138 205
300022306	SONSKYN INTERMEDIATE SCHOOL	PIXLEY-KA-SEME	3	YES	48	R770	Yes	No	Yes	Yes	No	R 36 960	R 18 480	R 5 544	R 12 936	R 38 808	R 40 748
300042217	SOVERBY PRIMÈRE SKOOL	ZF MCGAWU	2	YES	17	R847	Yes	Yes	Yes	Yes	No	R 14 399	R 7 200	R 2 160	R 5 040	R 15 119	R 15 875
300032208	SPOEGRIVIER MET PRIMÈRE SKOOL	NAMAQUA	1	YES	8	R924	Yes	No	Yes	Yes	No	R 15 000	R 7 500	R 2 250	R 5 250	R 15 750	R 16 538
300032209	SPRINGBOK PRIMÈRE SKOOL	NAMAQUA	5	NO	77	R154	Yes	Yes	Yes	Yes	No	R 11 858	R 5 929	R 1 779	R 4 150	R 12 451	R 13 073
300022315	SS MADIKANE PRIMARY SCHOOL	PIXLEY-KA-SEME	3	YES	163	R770	Yes	No	Yes	Yes	No	R 125 510	R 62 755	R 18 827	R 43 929	R 131 786	R 138 375
300034210	ST ANNES PRIMÈRE SKOOL	NAMAQUA	2	YES	20	R847	No	No	Yes	No	No	R 16 940	R 8 470	R 2 541	R 5 929	R 17 787	R 18 676
300031306	ST CYPRIANS INTERMEDIATE SCHOOL	NAMAQUA	5	NO	44	R154	Yes	No	Yes	Yes	No	R 8 000	R 4 000	R 1 200	R 2 800	R 8 400	R 8 820
300021211	ST JOHNS (RC) PRIMARY SCHOOL	PIXLEY-KA-SEME	1	YES	172	R924	Yes	Yes	Yes	Yes	No	R 158 928	R 79 464	R 23 839	R 55 625	R 166 874	R 175 218
300042307	ST MARIA GORETTI (RC) PRIMARY SCHOOL	ZF MCGAWU	2	YES	19	R847	Yes	No	Yes	Yes	No	R 16 093	R 8 047	R 2 414	R 5 633	R 16 898	R 17 743
300016216	ST PETERS PRIMARY SCHOOL	FRANCES BAARD	2	YES	69	R847	Yes	Yes	Yes	Yes	No	R 58 443	R 29 222	R 8 766	R 20 455	R 61 365	R 64 433
300034310	ST PHILOMENA INTERMÈRE SKOOL	NAMAQUA	2	YES	20	R847	Yes	No	Yes	Yes	No	R 16 940	R 8 470	R 2 541	R 5 929	R 17 787	R 18 676
300013209	STAATS PRIMARY SCHOOL	FRANCES BAARD	5	NO	100	R154	Yes	Yes	Yes	Yes	No	R 15 400	R 7 700	R 2 310	R 5 390	R 16 170	R 16 979

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300031211	STEPHEN MAL HERBE PRIMIERE SKOOL	NAMAQUA	4	NO	8	R462	Yes	No	Yes	Yes	No	R 10 000	R 5 000	R 1 500	R 3 500	R 10 500	R 11 025
300043308	STERNHAM INTERMEDIERE SKOOL	ZF MGCAWU	2	YES	95	R847	Yes	Yes	Yes	Yes	No	R 80 465	R 40 233	R 12 070	R 28 163	R 84 488	R 88 713
300016303	STILLWATER INTERMEDIATE SCHOOL	FRANCES BAARD	1	YES	23	R924	Yes	No	Yes	Yes	No	R 21 252	R 10 626	R 3 188	R 7 438	R 22 315	R 23 430
300022307	STRYDENBURG GEKOMBINEERDE SKOOL	PIXLEY-KA-SEME	2	YES	52	R847	Yes	Yes	Yes	Yes	No	R 44 044	R 22 022	R 6 607	R 15 415	R 46 246	R 48 559
300042218	SWARTHMORE (ORC) PRIMARY SCHOOL	ZF MGCAWU	3	YES	31	R770	Yes	Yes	Yes	Yes	No	R 23 870	R 11 935	R 3 581	R 8 355	R 25 064	R 26 317
300012216	TADCASTER INTERMEDIATE SCHOOL	FRANCES BAARD	2	YES	21	R847	Yes	No	Yes	Yes	No	R 17 787	R 8 894	R 2 668	R 6 225	R 18 676	R 19 610
300012217	TAUJARORA PRIMARY SCHOOL	FRANCES BAARD	3	YES	15	R770	Yes	No	Yes	Yes	No	R 13 000	R 6 500	R 1 950	R 4 550	R 13 650	R 14 333
300102079	THAE PRIMARY SCHOOL	JOHN TAOLLO GAETSEWE	3	YES	11	R770	Yes	No	Yes	Yes	No	R 13 000	R 6 500	R 1 950	R 4 550	R 13 650	R 14 333
300102081	THAGANYANE PRIMARY SCHOOL	JOHN TAOLLO GAETSEWE	3	YES	58	R770	Yes	Yes	Yes	Yes	No	R 44 660	R 22 330	R 6 699	R 15 631	R 46 893	R 49 238
300017213	TLHATOGANG INTERMEDIATE	FRANCES BAARD	2	YES	104	R847	Yes	No	Yes	Yes	No	R 88 088	R 44 044	R 13 213	R 30 831	R 92 492	R 97 117
300043227	TOPLINE INTERMEDIATE SCHOOL	ZF MGCAWU	2	YES	23	R847	Yes	Yes	Yes	Yes	No	R 19 481	R 9 741	R 2 922	R 6 818	R 20 455	R 21 478
300102200	TSALENGWE INTERMEDIATE SCHOOL	JOHN TAOLLO GAETSEWE	3	YES	12	R770	Yes	No	Yes	Yes	No	R 13 000	R 6 500	R 1 950	R 4 550	R 13 650	R 14 333
300102209	TSELANCHO INTERMEDIATE SCHOOL	JOHN TAOLLO GAETSEWE	3	YES	19	R770	Yes	No	Yes	Yes	No	R 14 630	R 7 315	R 2 195	R 5 121	R 15 362	R 16 130
300012219	TSHAMO PRIMARY SCHOOL	FRANCES BAARD	2	YES	65	R847	Yes	Yes	Yes	Yes	No	R 55 055	R 27 528	R 8 258	R 19 269	R 57 808	R 60 698
300016206	TSHWABELELA PRIMARY SCHOOL	FRANCES BAARD	2	YES	137	R847	Yes	Yes	Yes	Yes	No	R 116 039	R 58 020	R 17 406	R 40 614	R 121 841	R 127 933
300104019	TSEO PRIMARY SCHOOL	JOHN TAOLLO GAETSEWE	3	YES	35	R770	Yes	No	Yes	Yes	No	R 26 950	R 13 475	R 4 043	R 9 433	R 28 298	R 29 712
300102050	TTLLEKANE PRIMARY SCHOOL	JOHN TAOLLO GAETSEWE	3	YES	30	R770	Yes	No	Yes	Yes	No	R 23 100	R 11 550	R 3 465	R 8 085	R 24 255	R 25 468
300043229	UTSIG PRIMIERE SKOOL	JOHN TAOLLO GAETSEWE	2	YES	64	R847	Yes	No	Yes	Yes	No	R 54 208	R 27 104	R 8 131	R 18 973	R 56 918	R 59 764
300013305	ULCO PRIMARY SCHOOL	ZF MGCAWU	2	YES	13	R847	Yes	Yes	Yes	Yes	No	R 13 000	R 6 500	R 1 950	R 4 550	R 13 650	R 14 333
300023306	UMTHOMBO WOLWAZI INTERMEDIATE FARM SCHOOL	FRANCES BAARD	3	YES	11	R770	Yes	No	Yes	Yes	No	R 13 000	R 6 500	R 1 950	R 4 550	R 13 650	R 14 333
300017304	VAALHARTS GEKOMBINEERDE SKOOL	PIXLEY-KA-SEME	1	YES	23	R924	Yes	Yes	Yes	Yes	No	R 21 252	R 10 626	R 3 188	R 7 438	R 22 315	R 23 430
300017304	VAALHARTS GEKOMBINEERDE SKOOL	FRANCES BAARD	1	YES	119	R924	Yes	No	Yes	Yes	No	R 109 956	R 54 978	R 16 493	R 38 485	R 115 454	R 121 226
300042219	VAALKOPPIES (NGK) PRIMIERE SKOOL	ZF MGCAWU	2	YES	34	R847	Yes	Yes	Yes	Yes	No	R 28 798	R 14 399	R 4 320	R 10 079	R 30 238	R 31 750
300011214	VAAL ORANJE PRIMIERE SKOOL	PIXLEY-KA-SEME	4	NO	217	R462	Yes	Yes	Yes	Yes	No	R 100 254	R 50 127	R 15 038	R 35 089	R 105 267	R 110 530
300013402	VAAL RIVIER HOER SKOOL	FRANCES BAARD	5	NO	64	R154	Yes	Yes	Yes	Yes	No	R 9 856	R 4 928	R 1 478	R 3 450	R 10 349	R 10 866
300017214	VALSPAN INTERMEDIATE SCHOOL	FRANCES BAARD	3	YES	113	R770	Yes	Yes	Yes	Yes	No	R 87 010	R 43 505	R 13 052	R 30 454	R 91 361	R 95 929
300024306	VAN RENSBURG PRIMIERE SKOOL	PIXLEY-KA-SEME	4	NO	108	R462	Yes	Yes	Yes	Yes	No	R 49 896	R 24 948	R 7 484	R 17 464	R 52 391	R 55 010
300022309	VAN WYKSVELLE INTERMEDIERE SKOOL	PIXLEY-KA-SEME	2	YES	41	R847	Yes	Yes	Yes	Yes	No	R 34 727	R 17 364	R 5 209	R 12 154	R 36 463	R 38 287
300045213	VAN ZILSRUS INTERMEDIERE SKOOL	JOHN TAOLLO GAETSEWE	2	YES	44	R847	Yes	Yes	Yes	Yes	No	R 37 268	R 18 634	R 5 590	R 13 044	R 39 131	R 41 088
300041215	VELA-LANGA PRIMARY SCHOOL	ZF MGCAWU	2	YES	130	R847	Yes	Yes	Yes	Yes	No	R 110 110	R 55 055	R 16 517	R 38 539	R 115 616	R 121 396
300016217	VENUS PRIMIERE SKOOL	FRANCES BAARD	3	YES	134	R770	Yes	Yes	Yes	Yes	No	R 103 180	R 51 590	R 15 477	R 36 113	R 108 339	R 113 756
300024304	VICTORIA-WES GEKOMBINEERDE SKOOL	PIXLEY-KA-SEME	2	YES	51	R847	Yes	Yes	Yes	Yes	No	R 43 197	R 21 599	R 6 480	R 15 119	R 45 357	R 47 625
300031212	WOOLDRIF PRIMIERE SKOOL	NAMAQUA	3	YES	10	R770	Yes	No	Yes	Yes	No	R 13 000	R 6 500	R 1 950	R 4 550	R 13 650	R 14 333
300021307	WISSANI PRIMARY SCHOOL	PIXLEY-KA-SEME	1	YES	38	R924	Yes	Yes	Yes	Yes	No	R 35 112	R 17 556	R 5 267	R 12 289	R 36 868	R 38 711
300102314	WLAKFONTEIN INTERMEDIATE SCHOOL	JOHN TAOLLO GAETSEWE	3	YES	70	R770	Yes	No	Yes	Yes	No	R 53 900	R 26 950	R 8 085	R 18 865	R 56 595	R 59 425

GRADER ALLOCATIONS										Medium-term estimates							
EMIS	INSTITUTION NAME	DISTRICT	QUINTILE	NoFee	GRR	PerCap2017	aMnt	bCurr	cLSM	dRec	eOperation	2017/2018	LSM	MAINTENANCE	SERVICES	2018/2019	2019/2020
300023217	VLUGFONTEIN INTERMEDIÊRE SKOOL	PIXLEY-KA-SEME	1	YES	11	R924	Yes	Yes	Yes	Yes	No	R 15 000	R 7 500	R 2 250	R 5 250	R 15 750	R 16 538
300012208	VOORSPOED PRIMARY SCHOOL	FRANCES BAARD	4	NO	43	R462	Yes	Yes	Yes	Yes	No	R 19 866	R 9 933	R 2 980	R 6 933	R 20 859	R 21 902
300041217	VOORUITSIG INTERMEDIATE SCHOOL	ZF-MGCAWU	4	NO	65	R462	Yes	Yes	Yes	Yes	No	R 30 030	R 15 015	R 4 505	R 10 511	R 31 532	R 33 108
300041220	VORSTER ELAND PRIMÊRE SKOOL	ZF-MGCAWU	2	YES	14	R847	Yes	Yes	Yes	Yes	No	R 13 000	R 6 500	R 1 950	R 4 550	R 13 650	R 14 333
300041219	VREDESVALLEI PRIMÊRE SKOOL	ZF-MGCAWU	1	YES	19	R924	Yes	Yes	Yes	Yes	No	R 17 556	R 8 778	R 2 633	R 6 145	R 18 434	R 19 355
300022308	VOUKASZWE PRIMARY SCHOOL	PIXLEY-KA-SEME	3	YES	43	R770	Yes	No	Yes	Yes	No	R 33 110	R 16 555	R 4 967	R 11 589	R 34 766	R 36 504
300041221	WEBOS-ELAND PRIMÊRE SKOOL	ZF-MGCAWU	3	YES	11	R770	Yes	Yes	Yes	Yes	No	R 13 000	R 6 500	R 1 950	R 4 550	R 13 650	R 14 333
300017215	WARRENTON PUBLIC PRIMARY SCHOOL	FRANCES BAARD	2	YES	100	R847	Yes	Yes	Yes	Yes	No	R 84 700	R 42 350	R 12 705	R 29 645	R 88 935	R 93 382
300017305	WARRENVILLE COMBINED SCHOOL	FRANCES BAARD	2	YES	69	R847	Yes	Yes	Yes	Yes	No	R 58 443	R 29 222	R 8 766	R 20 455	R 61 365	R 64 433
300012220	WATERWORKS PRIMARY SCHOOL	FRANCES BAARD	3	YES	6	R770	Yes	Yes	Yes	Yes	No	R 13 000	R 6 500	R 1 950	R 4 550	R 13 650	R 14 333
300041218	WELKOM PRIMÊRE SKOOL	ZF-MGCAWU	1	YES	10	R924	Yes	No	Yes	Yes	No	R 15 000	R 7 500	R 2 250	R 5 250	R 15 750	R 16 538
300016218	WEST END PRIMARY SCHOOL	FRANCES BAARD	4	NO	105	R462	Yes	Yes	Yes	Yes	No	R 48 510	R 24 255	R 7 277	R 16 979	R 50 936	R 53 482
300041222	WESTERKIM PRIMARY SCHOOL	ZF-MGCAWU	4	NO	117	R462	Yes	Yes	Yes	Yes	No	R 54 054	R 27 027	R 8 108	R 18 919	R 56 757	R 59 595
300021212	WILLIE THERON PRIMÊRE SKOOL	PIXLEY-KA-SEME	2	YES	32	R847	Yes	No	Yes	Yes	No	R 27 104	R 13 552	R 4 066	R 9 486	R 28 459	R 29 882
300034212	WITBANK PRIMÊRE SKOOL	NAMAQUA	3	YES	7	R770	Yes	No	Yes	Yes	No	R 13 000	R 6 500	R 1 950	R 4 550	R 13 650	R 14 333
300045218	WRENCHVILLE PRIMÊRE SKOOL	JOHN TAOLOGAETSEWE	2	YES	92	R847	Yes	Yes	Yes	Yes	No	R 77 924	R 38 962	R 11 689	R 27 273	R 81 820	R 85 911
300016219	ZINGISA NO 1 INTERMEDIATE SCHOOL	FRANCES BAARD	2	YES	69	R847	Yes	Yes	Yes	Yes	No	R 58 443	R 29 222	R 8 766	R 20 455	R 61 365	R 64 433
300021213	ZINGISANI PRIMARY SCHOOL	PIXLEY-KA-SEME	3	YES	148	R770	Yes	No	Yes	Yes	No	R 113 960	R 56 980	R 17 094	R 39 886	R 119 658	R 125 641

Framework for allocation of National School Nutrition Programme (NSNP) Grant

Name of allocation	Transfers to schools - NSNP
Transferring Department	Northern Cape Department of Education
Purpose/Programme Description	NSNP - Grant To provide identified poor and hungry learners in public ordinary schools with the minimum food they will need to learn effectively in school through the National School Nutrition Programme (NSNP).
Measurable outputs	• Number of learners in public ordinary schools benefiting from the national school nutrition programme. • Number of sustainable food gardens in schools. • Number of garden caretakers employed in school nutrition programme. • Number of schools trained in developing nutrition policies and promotion of healthy lifestyles. • Number of food handlers employed in the school nutrition programme.
Conditions/Requirements	Public Ordinary Schools must comply with the South African Schools Act and submit Audited Financial Statements.
Allocation Criteria	Allocations to schools are made in terms of Section 21 of the South African Schools Act (1999) and based on the capacity of the School Governing Body (SGB) to manage and administer the relevant functions referred to in Section 21 of the South African Schools Act (1999).
Source of Allocation	Conditional Grants and Equitable Share
Monitoring Mechanisms in place	• Schools to report daily (via SMS) on number of learners fed • Schools to submit monthly report
Estimated life period	This service is linked to National Policy Priorities and has no definite life span

NATIONAL SCHOOL NUTRITION PROGRAMME ALLOCATIONS													
EMIS	INSTITUTION NAME	DISTRICT	QUINTILE	NOTEE	NSMPSec21E	LEARNERS	NO. FOOD HANDLERS	Medium-term estimates					
								2017/2018	FOOD HANDLERS	ADMIN/GAS	FOOD	2018/2019	2019/2020
300016302	IXUNKHESWA COMBINED SCHOOL	FRANCES BAARD	1	Yes	Yes	1591	8	R 975 346	R 106 656	R 85 592	R 783 098	R 1 024 113	R 1 075 319
300016201	AALWYN INTERMEDIATE SKOOL	PIKLEY-KA-SEME	2	Yes	Yes	445	3	R 288 326	R 39 996	R 23 785	R 224 546	R 302 743	R 317 880
300105057	AB KOLWANE	JOHN TAOLO GAETSEWE	3	Yes	Yes	691	4	R 430 885	R 53 328	R 37 166	R 340 390	R 452 429	R 475 050
300044221	AGANG-THUTO PRIMARY SCHOOL	ZF MCGAWU	2	Yes	Yes	61	1	R 56 793	R 13 332	R 4 221	R 39 240	R 59 632	R 62 614
300041401	AI FERREIRA SEKONDERE SKOOL	ZF MCGAWU	4	Yes	Yes	1334	7	R 676 949	R 93 324	R 58 363	R 525 263	R 710 796	R 746 336
300043201	ALHEIT (NGK) PRIMÈRE SKOOL	ZF MCGAWU	4	Yes	Yes	114	1	R 84 753	R 13 332	R 5 586	R 65 835	R 88 991	R 93 440
300021201	ALPHA PRIMÈRE SKOOL	PIKLEY-KA-SEME	2	Yes	Yes	1013	6	R 617 976	R 79 992	R 54 935	R 483 049	R 648 875	R 681 319
300016202	ANDERSON PRIMÈRE SKOOL	PIKLEY-KA-SEME	2	Yes	Yes	957	5	R 574 904	R 66 660	R 51 898	R 456 345	R 603 649	R 633 831
300044201	ASAMANDIA PRIMARY SCHOOL	ZF MCGAWU	4	Yes	Yes	859	5	R 382 343	R 66 660	R 37 581	R 278 101	R 401 460	R 421 533
300044202	ASSMANG PRIMÈRE SKOOL	ZF MCGAWU	4	Yes	Yes	1215	7	R 539 837	R 93 324	R 53 156	R 393 356	R 566 828	R 595 170
300043202	ASSUNPTA (RK) PRIMÈRE SKOOL	ZF MCGAWU	2	Yes	Yes	432	3	R 269 423	R 39 996	R 23 427	R 205 999	R 282 894	R 297 038
300043212	AUGRABIES INTERMEDIATE SCHOOL	ZF MCGAWU	2	Yes	Yes	204	2	R 172 008	R 26 664	R 14 115	R 131 229	R 180 608	R 189 639
300100037	BAGA LOTLHARE INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	1	Yes	Yes	630	4	R 463 133	R 53 328	R 31 984	R 377 820	R 486 290	R 510 604
300100042	BADHILE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	Yes	Yes	111	1	R 92 416	R 13 332	R 7 680	R 71 404	R 97 037	R 101 889
300104042	BA-GA PHADOMA SECONDARY SCHOOL	JOHN TAOLO GAETSEWE	3	Yes	Yes	307	2	R 229 318	R 26 664	R 15 500	R 187 153	R 240 784	R 252 823
300100054	BATHADIPI PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	Yes	Yes	322	2	R 197 672	R 26 664	R 17 462	R 153 546	R 207 555	R 217 933
300100055	BATHREDI TECH & COM SECONDARY SCHOOL	JOHN TAOLO GAETSEWE	3	Yes	Yes	1011	6	R 747 363	R 79 992	R 51 045	R 616 326	R 784 731	R 823 968
300106000	BANKHABA BOOULONG HIGH SCHOOL	JOHN TAOLO GAETSEWE	1	Yes	Yes	787	4	R 572 835	R 53 328	R 39 736	R 479 771	R 601 476	R 631 550
300045219	BANKHARE-BOOULONG PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	Yes	Yes	1677	9	R 1 010 609	R 119 988	R 90 944	R 799 677	R 1 061 140	R 1 114 197
300017306	BANKSDRIEF SECONDARY SCHOOL	FRANCES BAARD	1	Yes	Yes	797	4	R 579 436	R 53 328	R 40 241	R 485 867	R 608 407	R 638 828
300100081	BAREKI PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	Yes	Yes	106	1	R 88 854	R 13 332	R 7 334	R 68 188	R 93 297	R 97 961
300013201	BARKLY WEST PRIMÈRE SKOOL	FRANCES BAARD	3	Yes	Yes	1071	6	R 648 779	R 79 992	R 58 080	R 510 706	R 681 218	R 715 278
300012301	BARKLY WEST HIGH SCHOOL	FRANCES BAARD	3	Yes	Yes	747	4	R 526 431	R 53 328	R 38 296	R 434 807	R 552 752	R 580 390
300013202	BARKLY WEST PRIMARY SCHOOL	FRANCES BAARD	3	Yes	Yes	876	5	R 531 886	R 66 660	R 47 505	R 417 721	R 558 480	R 586 404
300100095	BATHIARO TLHAPING SECONDARY SCHOOL	JOHN TAOLO GAETSEWE	3	Yes	Yes	944	5	R 689 804	R 66 660	R 47 663	R 575 481	R 724 294	R 760 509
300100102	BATSWETSE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	Yes	Yes	170	2	R 147 784	R 26 664	R 11 762	R 109 358	R 155 173	R 162 932
300015201	BEACON PRIMARY SCHOOL	FRANCES BAARD	4	Yes	Yes	1059	6	R 469 175	R 79 992	R 46 331	R 342 851	R 492 633	R 517 265
300024301	BENNIE GROENEWALD PRIMÈRE SKOOL	PIKLEY-KA-SEME	2	Yes	Yes	553	3	R 333 683	R 39 996	R 29 989	R 263 698	R 350 367	R 367 886
300042301	BLAAUW/SKOP (RC) INTERMEDIATE SCHOOL	ZF MCGAWU	2	Yes	Yes	497	3	R 310 136	R 39 996	R 26 773	R 243 367	R 325 643	R 341 925
300044401	BLINKLIP SEKONDERE SKOOL	ZF MCGAWU	4	Yes	Yes	1281	7	R 653 762	R 93 324	R 56 044	R 504 394	R 686 450	R 720 772
300042201	BLOEMSMOND PRIMÈRE SKOOL	ZF MCGAWU	2	Yes	Yes	51	1	R 49 668	R 13 332	R 3 529	R 32 807	R 52 151	R 54 759
300022202	BLOUKRANS PRIMÈRE SKOOL	PIKLEY-KA-SEME	2	Yes	Yes	84	1	R 73 179	R 13 332	R 5 812	R 54 036	R 76 838	R 80 680
300100131	BOGARE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	Yes	Yes	160	2	R 140 659	R 26 664	R 11 070	R 102 925	R 147 692	R 155 077
300100134	BOGOSING LEXWIE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	Yes	Yes	117	1	R 96 691	R 13 332	R 8 095	R 75 264	R 101 526	R 106 602
300100159	BOTSHIRELISO PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	Yes	Yes	210	2	R 176 283	R 26 664	R 14 530	R 135 089	R 185 097	R 194 352
300015203	BOTSHOKO PRIMARY SCHOOL	FRANCES BAARD	2	Yes	Yes	691	4	R 420 304	R 53 328	R 37 473	R 329 503	R 441 319	R 463 385
300010701	BOUHELO SPECIAL SCHOOL	FRANCES BAARD	0	Yes	Yes	232	2	R 191 957	R 26 664	R 16 052	R 149 241	R 201 555	R 211 633
300100166	BOUHELOKOMO PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	Yes	Yes	312	2	R 192 361	R 26 664	R 16 920	R 148 777	R 201 979	R 212 078
300011404	BONGANI SECONDARY SCHOOL	PIKLEY-KA-SEME	2	Yes	Yes	900	5	R 638 695	R 66 660	R 46 081	R 525 954	R 670 630	R 704 161

NATIONAL SCHOOL NUTRITION PROGRAMME ALLOCATIONS													
BEMS	INSTITUTION NAME	DISTRICT	QUINTILE	NO FEE	NSRP-SEC21E	LEARNERS	NO. FOOD HANDLERS	Medium-term estimates					
								2017/2018	FOOD HANDLERS	ADMIN/GAS	FOOD	2018/2019	2019/2020
300011301	BONGANI PRIMARY SCHOOL	PIXLEY-KA-SEME	2	Yes	Yes	1179	6	R 706 135	R 79 992	R 63 937	R 562 206	R 741 442	R 778 514
300100181	BONTLENG PRIMARY SCHOOL	FRANCES BAARD	3	Yes	Yes	912	5	R 551 005	R 66 660	R 49 458	R 434 887	R 578 555	R 607 483
300013401	BORLESETSE SECONDARY SCHOOL	FRANCES BAARD	3	Yes	Yes	1029	6	R 759 245	R 79 992	R 51 954	R 627 299	R 797 207	R 837 068
300100200	BOSELE INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	1	Yes	Yes	246	2	R 201 932	R 26 664	R 17 021	R 158 247	R 212 028	R 222 630
300100201	BOSHENG INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	1	Yes	Yes	367	2	R 248 538	R 26 664	R 19 121	R 202 753	R 260 965	R 274 013
300100208	BOTHELETSA PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	Yes	Yes	240	2	R 197 657	R 26 664	R 16 606	R 154 387	R 207 540	R 217 917
300100557	BOTHONG SECONDARY SCHOOL	JOHN TAOLO GAETSEWE	1	Yes	Yes	311	2	R 231 958	R 26 664	R 15 702	R 189 592	R 243 556	R 255 734
300043301	BRANDBOOM INTERMEDIATE SCHOOL	ZF MCGAWU	2	Yes	Yes	554	3	R 344 795	R 39 996	R 29 737	R 275 062	R 362 035	R 380 136
300034302	BRANDVLEI INTERMEDIATE SCHOOL	NAMAQUA	2	Yes	Yes	199	2	R 168 446	R 26 664	R 13 769	R 128 013	R 178 868	R 185 711
300011202	BUCKLANDS INKGI PRIMÊRE SKOOL	PIXLEY-KA-SEME	2	Yes	Yes	173	2	R 149 921	R 26 664	R 11 970	R 111 287	R 157 437	R 165 288
300032201	BUFFELSRIVER VGR PRIMÊRE SKOOL	NAMAQUA	4	Yes	Yes	169	2	R 132 543	R 26 664	R 8 281	R 97 598	R 139 170	R 146 128
300031201	BULLETRAP PRIMÊRE SKOOL	NAMAQUA	3	Yes	Yes	55	1	R 52 518	R 13 332	R 3 805	R 35 380	R 55 144	R 57 901
300100230	CARDINGTON PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	Yes	Yes	139	2	R 125 697	R 26 664	R 9 617	R 89 416	R 131 982	R 138 581
300043401	CARLTON VAN HEERDEN SEKONDÊRE SKOOL	ZF MCGAWU	4	Yes	Yes	1425	8	R 730 094	R 106 656	R 62 344	R 561 094	R 766 598	R 804 928
300024302	CARNARVON HIGH SCHOOL	PIXLEY-KA-SEME	4	Yes	Yes	480	3	R 249 996	R 39 996	R 21 000	R 189 000	R 262 496	R 275 621
300024202	CARNARVON PRIMARY SCHOOL	PIXLEY-KA-SEME	2	Yes	Yes	1261	7	R 763 016	R 93 324	R 68 384	R 601 308	R 801 167	R 841 225
300034201	CAROLUSBERG PRIMÊRE SKOOL	NAMAQUA	4	Yes	Yes	69	1	R 56 561	R 13 332	R 3 381	R 39 848	R 59 389	R 62 358
300043204	CILLIE INKGI PRIMÊRE SKOOL	ZF MCGAWU	3	Yes	Yes	451	3	R 289 965	R 39 996	R 24 155	R 225 814	R 304 463	R 318 686
300023302	COLLESBERG GEKOMBINEERDE SKOOL	PIXLEY-KA-SEME	4	Yes	Yes	477	3	R 233 494	R 39 996	R 20 869	R 172 629	R 245 168	R 257 427
300023201	COLLESBERG PUBLIC PRIMARY SCHOOL	PIXLEY-KA-SEME	3	Yes	Yes	943	5	R 567 468	R 66 660	R 51 139	R 449 670	R 595 842	R 625 634
300100246	COLSTON INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	1	Yes	Yes	351	2	R 222 879	R 26 664	R 18 750	R 177 465	R 234 023	R 245 724
300031202	CONCORDIA PRIMÊRE SKOOL	NAMAQUA	4	Yes	Yes	639	4	R 288 161	R 53 328	R 27 956	R 206 876	R 302 569	R 317 697
300031401	CONCORDIA SEKONDÊRE SKOOL	NAMAQUA	4	Yes	Yes	519	3	R 267 059	R 39 996	R 22 706	R 204 356	R 280 411	R 294 432
300042223	CORNELIUS JANSEN PRIMÊRE SKOOL	ZF MCGAWU	4	Yes	Yes	106	1	R 79 741	R 13 332	R 5 194	R 61 215	R 83 728	R 87 914
300017303	CW KIES INTERMEDIATE SKOOL	FRANCES BAARD	3	Yes	Yes	737	4	R 448 347	R 53 328	R 39 863	R 355 156	R 470 764	R 494 302
300045301	DANIELSKUL INTERMEDIATE SCHOOL	ZF MCGAWU	2	Yes	Yes	833	5	R 518 469	R 66 660	R 44 901	R 406 908	R 544 392	R 571 612
300044203	DEBEN PRIMÊRE SKOOL	JOHN TAOLO GAETSEWE	1	Yes	Yes	1624	9	R 982 462	R 119 988	R 88 070	R 774 404	R 1 031 585	R 1 083 164
300011304	DELPORTSHOOP GEKOMBINEERDE SKOOL	FRANCES BAARD	3	Yes	Yes	706	4	R 482 205	R 53 328	R 36 723	R 392 154	R 506 315	R 531 631
300013301	DELPORTSHOOP INTERMEDIATE SCHOOL	FRANCES BAARD	2	Yes	Yes	737	4	R 452 089	R 53 328	R 39 754	R 359 006	R 474 693	R 498 428
300024203	DELTA PRIMARY SKOOL	PIXLEY-KA-SEME	2	Yes	Yes	303	2	R 187 581	R 26 664	R 16 432	R 144 486	R 196 960	R 206 808
300100271	DIBOTSWA SECONDARY SCHOOL	JOHN TAOLO GAETSEWE	1	Yes	Yes	719	4	R 527 947	R 53 328	R 36 302	R 438 317	R 554 344	R 582 062
300045203	DIE KUIL INTERMEDIATE SKOOL	ZF MCGAWU	4	Yes	Yes	1448	8	R 649 016	R 106 656	R 63 350	R 479 010	R 681 467	R 715 540
300033203	DIEPDRIFT PRIMÊRE SKOOL	NAMAQUA	2	Yes	Yes	34	1	R 37 556	R 13 332	R 2 352	R 21 872	R 39 434	R 41 405
300013302	DIKGATLONG SECONDARY SCHOOL	FRANCES BAARD	1	Yes	Yes	593	3	R 431 441	R 39 996	R 29 941	R 361 505	R 453 013	R 475 664
300100316	DITSHIPENG INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	1	Yes	Yes	431	3	R 279 601	R 39 996	R 23 063	R 216 542	R 293 581	R 308 260
300012302	DL JANSEN PRIMÊRE SKOOL	FRANCES BAARD	1	Yes	Yes	1171	6	R 701 887	R 79 992	R 63 503	R 558 391	R 736 981	R 773 830
300024284	DONABERSFONTEIN PRIMÊRE SKOOL	PIXLEY-KA-SEME	2	Yes	Yes	35	1	R 38 268	R 13 332	R 2 422	R 22 515	R 40 182	R 42 191
300015406	DR EP LEXHELA SECONDARY SCHOOL	FRANCES BAARD	2	Yes	Yes	607	4	R 454 015	R 53 328	R 30 647	R 370 039	R 476 716	R 500 551
300032301	DR IZAK VAN NIEKER PRIMÊRE SKOOL	NAMAQUA	5	Yes	Yes	1023	6	R 455 945	R 79 992	R 44 756	R 331 196	R 478 742	R 502 679
300031203	DRYFSAND PRIMÊRE SKOOL	NAMAQUA	5	Yes	Yes	144	2	R 116 880	R 26 664	R 7 056	R 83 160	R 127 724	R 128 860

NATIONAL SCHOOL NUTRITION PROGRAMME ALLOCATIONS													
EMIS	INSTITUTION NAME	DISTRICT	QUINTILE	NO.FEE	NSMSEC21E	LEARNERS	NO. FOOD HANDLERS	Medium-term estimates					
								2017/2018	FOOD HANDLERS	ADMIN/GAS	FOOD		
300015206	DU TOTSPAN LAERSKOO	FRANCES BAARD	5	Yes	Yes	869	5	R 386 018	R 66 660	R 38 019	R 281 339	R 405 318	R 425 584
300100337	DUITON PRIMARY SCHOOL	JOHN TAOLLO GAETSEWE	1	Yes	Yes	49	1	R 48 243	R 13 332	R 3 390	R 31 521	R 50 655	R 53 188
300100345	EDIGANG PRIMARY SCHOOL	JOHN TAOLLO GAETSEWE	1	Yes	Yes	195	2	R 165 596	R 26 664	R 13 492	R 125 440	R 173 875	R 182 569
300031204	ELIZABETH WIMMER PRIMIERE SKOOL	NAMAQUA	4	Yes	Yes	31	1	R 32 754	R 13 332	R 1 519	R 17 903	R 34 391	R 36 111
300011303	EMANG MAMOGO COMPREHENSIVE SCHOOL	FRANCES BAARD	2	Yes	Yes	870	5	R 640 956	R 66 660	R 43 926	R 530 369	R 673 003	R 706 654
300015402	EMMANUEL HIGH SCHOOL	FRANCES BAARD	3	Yes	Yes	896	5	R 658 119	R 66 660	R 45 239	R 546 220	R 691 024	R 725 576
300021202	EMTHANENI PUBLIC PRIMARY SCHOOL	PIXLEY-KA-SEME	3	Yes	Yes	525	3	R 318 813	R 39 996	R 28 471	R 250 346	R 334 754	R 351 491
300015204	ENDEAVOUR PRIMARY SCHOOL	FRANCES BAARD	3	Yes	Yes	1100	6	R 664 180	R 79 992	R 59 653	R 524 535	R 697 989	R 732 258
300023401	ENOCH MTHETHO SECONDARY SCHOOL	PIXLEY-KA-SEME	2	Yes	Yes	202	2	R 170 583	R 26 664	R 13 976	R 129 943	R 179 112	R 188 068
300017201	ER MOTSWALEDI INTERMEDIATE SCHOOL	FRANCES BAARD	2	Yes	Yes	613	4	R 384 428	R 53 328	R 33 082	R 298 018	R 403 650	R 423 832
300100363	ETHEL PRIMARY SCHOOL	JOHN TAOLLO GAETSEWE	1	Yes	Yes	282	2	R 176 429	R 26 664	R 15 293	R 134 472	R 185 250	R 194 512
300023301	EUREKA INTERMEDIATE SKOOL	PIXLEY-KA-SEME	2	Yes	Yes	713	4	R 440 375	R 53 328	R 38 423	R 348 624	R 462 394	R 485 513
300031205	FERDINAND BRECHER PRIMARY	NAMAQUA	4	Yes	Yes	940	5	R 412 110	R 66 660	R 41 125	R 304 325	R 432 716	R 454 351
300032302	FJ SMIT (NGK) INTERMEDIATE SKOOL	NAMAQUA	5	Yes	Yes	602	4	R 290 873	R 53 328	R 26 338	R 211 208	R 305 417	R 320 687
300014209	FLAMINGO PRIMARY SCHOOL	FRANCES BAARD	4	Yes	Yes	1037	6	R 461 090	R 79 992	R 45 369	R 335 729	R 484 144	R 508 351
300011401	FLOORS HIGH SCHOOL	FRANCES BAARD	4	Yes	Yes	1092	6	R 557 742	R 79 992	R 47 775	R 429 975	R 585 629	R 614 911
300017407	FLOORS HIGH SCHOOL NR 2 / TELHOMELANG SECONDARY	FRANCES BAARD	3	Yes	Yes	614	4	R 458 636	R 53 328	R 31 001	R 374 307	R 481 567	R 505 646
300012203	FLOORS NORTH INTERMEDIATE SCHOOL	FRANCES BAARD	4	Yes	Yes	585	3	R 254 984	R 39 996	R 25 594	R 189 394	R 267 733	R 281 119
300013216	FRANCIS MOHAPANELE PRIMARY SCHOOL	FRANCES BAARD	1	Yes	Yes	892	5	R 540 383	R 66 660	R 48 373	R 425 350	R 567 403	R 595 773
300041202	FRANCISCUS INTERMEDIATE SCHOOL	ZF MGCANU	5	Yes	Yes	871	5	R 394 523	R 66 660	R 38 106	R 289 756	R 414 249	R 434 961
300034303	FRANCOIS WISSER PRIMIERE SKOOL	NAMAQUA	4	Yes	Yes	619	4	R 280 811	R 53 328	R 27 081	R 200 401	R 294 851	R 309 594
300043207	FRANK BIGGS PRIMIERE SKOOL	ZF MGCANU	3	Yes	Yes	894	5	R 557 187	R 66 660	R 48 025	R 442 502	R 585 047	R 614 299
300033301	FRASERBURG GEKOMBINERDE SKOOL	NAMAQUA	2	Yes	Yes	215	2	R 179 845	R 26 664	R 14 876	R 138 305	R 188 837	R 198 279
300042302	FRIEDSDALE (RK) INTERMEDIATE SCHOOL	ZF MGCANU	2	Yes	Yes	630	4	R 421 843	R 53 328	R 33 181	R 335 334	R 442 935	R 465 082
300100383	GAESI PRIMARY SCHOOL	JOHN TAOLLO GAETSEWE	1	Yes	Yes	484	3	R 297 039	R 39 996	R 26 247	R 230 795	R 311 891	R 327 485
300100387	GADIBOE INTERMEDIATE SCHOOL	JOHN TAOLLO GAETSEWE	1	Yes	Yes	179	2	R 154 196	R 26 664	R 12 385	R 115 147	R 161 906	R 170 001
300053201	GAEGAKE PRIMARY SCHOOL	JOHN TAOLLO GAETSEWE	1	Yes	Yes	833	5	R 509 050	R 66 660	R 45 174	R 397 216	R 534 502	R 561 227
300100394	GAHOLOWE INTERMEDIATE SCHOOL	JOHN TAOLLO GAETSEWE	1	Yes	Yes	326	2	R 205 860	R 26 664	R 17 503	R 161 693	R 216 154	R 226 961
300100395	GANGATSANA PRIMARY SCHOOL	JOHN TAOLLO GAETSEWE	1	Yes	Yes	763	4	R 458 542	R 53 328	R 41 377	R 363 837	R 481 469	R 505 543
300100397	GALALETANG SCIENCE SECONDARY SCHOOL	JOHN TAOLLO GAETSEWE	3	Yes	Yes	825	5	R 611 251	R 66 660	R 41 654	R 502 937	R 641 813	R 673 904
300100401	GALATLO PRIMARY SCHOOL	JOHN TAOLLO GAETSEWE	1	Yes	Yes	94	1	R 80 304	R 13 332	R 6 504	R 60 468	R 84 319	R 88 535
300100400	GALORE PRIMARY SCHOOL	JOHN TAOLLO GAETSEWE	1	Yes	Yes	247	2	R 202 644	R 26 664	R 17 090	R 158 890	R 212 776	R 223 415
300044208	GAMAGARA HOERSKOO	JOHN TAOLLO GAETSEWE	1	Yes	Yes	761	4	R 555 672	R 53 328	R 38 423	R 463 921	R 583 455	R 612 628
300100402	GAMASEGO PRIMARY SCHOOL	JOHN TAOLLO GAETSEWE	3	Yes	Yes	242	2	R 199 082	R 26 664	R 16 744	R 155 674	R 209 036	R 219 088
300100403	GAMOGWAENI PRIMARY SCHOOL	JOHN TAOLLO GAETSEWE	1	Yes	Yes	197	2	R 167 021	R 26 664	R 13 630	R 126 726	R 175 372	R 184 140
300100404	GAMOHANA INTERMEDIATE SCHOOL	JOHN TAOLLO GAETSEWE	1	Yes	Yes	1052	6	R 759 073	R 79 992	R 53 561	R 625 521	R 797 027	R 836 878
300100405	GAMOPEDI PRIMARY SCHOOL	JOHN TAOLLO GAETSEWE	1	Yes	Yes	340	2	R 207 231	R 26 664	R 18 438	R 162 129	R 217 593	R 228 472
300100406	GAMORONA PRIMARY SCHOOL	JOHN TAOLLO GAETSEWE	1	Yes	Yes	239	2	R 196 944	R 26 664	R 16 536	R 153 744	R 206 792	R 217 131
300100410	GANTATLANG PRIMARY SCHOOL	JOHN TAOLLO GAETSEWE	1	Yes	Yes	480	3	R 294 914	R 39 996	R 26 030	R 228 888	R 309 660	R 325 143

NATIONAL SCHOOL NUTRITION PROGRAMME ALLOCATIONS											Medium-term estimates			
EMIS	INSTITUTION NAME	DISTRICT	QUINTILE	NO FEE	NSNPSec21E	LEARNERS	NO. FOOD HANDLERS	2017/2018	FOOD HANDLERS	ADMIN/GAS	FOOD	2018/2019	2019/2020	
300100415	GAOSHUPE MAXCOOL PRIMARY SCHOOL	FRANCES BAARD	3	Yes	Yes	393	2	R 235 378	R 26 664	R 21 312	R 187 402	R 247 147	R 259 505	
300100418	GARAPONA PRIMARY SCHOOL	JOHN TAQLO GAETSEWE	1	Yes	Yes	59	1	R 55 368	R 13 332	R 4 082	R 37 954	R 58 136	R 61 043	
300022402	GARIEP HIGH SCHOOL	PIKLET-KA-SEME	4	Yes	Yes	892	5	R 456 910	R 66 660	R 39 025	R 351 225	R 479 756	R 503 743	
300043208	GARIEPWATER PRIMÈRE SKOOL	ZF MAGCRAWU	1	Yes	Yes	152	2	R 134 959	R 26 664	R 10 517	R 97 779	R 141 707	R 148 793	
300100421	GASEDONNE JANTJIE INTERMEDIATE SCHOOL	JOHN TAQLO GAETSEWE	1	Yes	Yes	177	2	R 152 771	R 26 664	R 12 247	R 113 861	R 160 410	R 168 430	
300100426	GATA-LWA-TLOU INTERMEDIATE SCHOOL	JOHN TAQLO GAETSEWE	1	Yes	Yes	154	2	R 136 384	R 26 664	R 10 655	R 99 065	R 143 204	R 150 364	
300100429	GATHOPE PRIMARY SCHOOL	JOHN TAQLO GAETSEWE	1	Yes	Yes	324	2	R 198 734	R 26 664	R 17 571	R 154 499	R 208 671	R 219 104	
300033304	GEKOMBEINDESKOOL WILLISTON	NAMAQUA	4	Yes	Yes	185	2	R 142 567	R 26 664	R 9 065	R 106 838	R 149 695	R 157 180	
300100441	GLEN RED PRIMARY SCHOOL	JOHN TAQLO GAETSEWE	1	Yes	Yes	1114	6	R 671 615	R 79 992	R 60 412	R 531 211	R 705 196	R 740 456	
300013203	GN PRESSLY INTERMEDIÈRE SKOOL	FRANCES BAARD	2	Yes	Yes	551	3	R 343 718	R 39 996	R 29 559	R 274 163	R 360 904	R 378 949	
300100460	GOODHOPE PRIMARY SCHOOL	JOHN TAQLO GAETSEWE	1	Yes	Yes	207	2	R 174 145	R 26 664	R 14 322	R 133 159	R 182 853	R 191 995	
300034203	GOODHOUSE NGK PRIMÈRE SKOOL	NAMAQUA	4	Yes	Yes	17	1	R 23 983	R 13 332	R 833	R 9 818	R 25 182	R 26 441	
300013204	GRANGE PRIMÈRE SKOOL	PIKLET-KA-SEME	1	Yes	Yes	109	1	R 90 991	R 13 332	R 7 542	R 70 118	R 95 541	R 100 318	
300016403	GREENPOINT HIGH SCHOOL	FRANCES BAARD	3	Yes	Yes	813	5	R 603 329	R 66 660	R 41 048	R 495 621	R 633 496	R 665 171	
300016301	GRIQUATOWN INTERMEDIATE SCHOOL	PIKLET-KA-SEME	2	Yes	Yes	317	2	R 200 823	R 26 664	R 17 023	R 157 136	R 210 864	R 221 407	
300016203	GROENPUNT PRIMÈRE SKOOL	FRANCES BAARD	3	Yes	Yes	1209	7	R 735 400	R 93 324	R 65 564	R 576 512	R 772 170	R 810 778	
300041204	GROOT HIER NGK PRIMÈRE SKOOL	ZF MAGCRAWU	1	Yes	Yes	61	1	R 56 793	R 13 332	R 4 221	R 39 240	R 59 632	R 62 614	
300043302	GROOTDRINK INTERMEDIATE SCHOOL	ZF MAGCRAWU	1	Yes	Yes	767	4	R 485 311	R 53 328	R 40 880	R 391 103	R 509 577	R 535 055	
300100478	H SAANE PRIMARY SCHOOL	JOHN TAQLO GAETSEWE	3	Yes	Yes	185	2	R 158 471	R 26 664	R 12 800	R 119 007	R 166 394	R 174 714	
300023210	HANOVER PRIMARY SCHOOL	PIKLET-KA-SEME	2	Yes	Yes	947	5	R 569 593	R 66 660	R 51 356	R 451 577	R 598 072	R 627 976	
300033206	HANTAM PRIMÈRE SKOOL	NAMAQUA	4	Yes	Yes	1407	8	R 623 729	R 106 656	R 61 556	R 455 516	R 654 915	R 687 661	
300033401	HANTAM SEKONDÊRE SKOOL	NAMAQUA	4	Yes	Yes	651	4	R 338 141	R 53 328	R 28 481	R 256 331	R 355 048	R 372 800	
300021203	HAYES PRIMÈRE SKOOL	PIKLET-KA-SEME	1	Yes	Yes	60	1	R 56 080	R 13 332	R 4 151	R 38 597	R 58 884	R 61 828	
300012601	HOËR LAND BOUSKOOL NOORD-KAAPLAND	FRANCES BAARD	5	Yes	Yes	198	2	R 150 711	R 26 664	R 9 702	R 114 345	R 158 247	R 166 159	
300031402	HOËRSKOOL ALEXANDERBAAI	NAMAQUA	5	Yes	Yes	328	2	R 170 164	R 26 664	R 14 350	R 129 150	R 178 672	R 187 606	
300034304	HOËRSKOOL BOESMANLAND	NAMAQUA	4	Yes	Yes	407	3	R 218 059	R 39 996	R 17 806	R 160 256	R 228 961	R 240 409	
300033302	HOËRSKOOL GABIES	NAMAQUA	5	Yes	Yes	245	2	R 180 157	R 26 664	R 12 005	R 141 488	R 189 164	R 198 623	
300043402	HOËRSKOOL GROBLERSHOOP	ZF MAGCRAWU	4	Yes	Yes	718	4	R 367 453	R 53 328	R 31 413	R 282 713	R 385 826	R 405 117	
300042401	HOËRSKOOL ORANJEDICHT	ZF MAGCRAWU	4	Yes	Yes	823	5	R 426 723	R 66 660	R 36 006	R 324 056	R 448 059	R 470 462	
300024303	HOËRSKOOL RICHMOND	PIKLET-KA-SEME	4	Yes	Yes	461	3	R 241 684	R 39 996	R 20 169	R 181 519	R 253 768	R 266 456	
300025301	HOËRSKOOL RIVERSIDE	PIKLET-KA-SEME	2	Yes	Yes	802	5	R 554 521	R 66 660	R 41 697	R 446 163	R 582 247	R 611 359	
300022305	HOËRSKOOL STEINWILLE	PIKLET-KA-SEME	3	Yes	Yes	833	5	R 616 532	R 66 660	R 42 058	R 507 813	R 647 358	R 679 726	
300022303	HOËRSKOOL THERON	PIKLET-KA-SEME	2	Yes	Yes	463	3	R 345 627	R 39 996	R 23 377	R 282 254	R 362 908	R 381 054	
300017403	HOËRSKOOL WARRENTON	FRANCES BAARD	4	Yes	Yes	178	2	R 138 181	R 26 664	R 8 722	R 107 795	R 145 090	R 152 345	

NATIONAL SCHOOL NUTRITION PROGRAMME ALLOCATIONS													
EMIS	INSTITUTION NAME	DISTRICT	QUINTILE	NO FEE	NSMP Se21E	LEARNERS	NO. FOOD HANDLERS	Medium-term estimates					
								2017/2018	FOOD HANDLERS	ADMIN/GAS	FOOD	2018/2019	2019/2020
300045403	HOËRSKOOI WRENCHVILLE	JOHN TAQLO GAETSEWE	3	Yes	Yes	793	4	R 576 795	R 53 328	R 40 039	R 483 429	R 605 635	R 635 917
300014202	HOMEVALE PRIMARY SCHOOL	FRANCES BAARD	3	Yes	Yes	1101	6	R 664 711	R 79 992	R 59 707	R 525 012	R 697 947	R 732 844
300012402	HOMEVALE SECONDARY SCHOOL MR 1	FRANCES BAARD	3	Yes	Yes	1040	6	R 766 506	R 79 992	R 52 510	R 634 005	R 804 832	R 845 073
300045303	HOTAZEL COMBINED SCHOOL	JOHN TAQLO GAETSEWE	3	Yes	Yes	673	4	R 444 164	R 53 328	R 35 528	R 355 307	R 466 372	R 489 690
300044205	HTT BIDI MEMORIAL PRIMARY SCHOOL	ZF MGCAWU	2	Yes	Yes	1394	7	R 833 650	R 93 324	R 75 597	R 664 729	R 875 332	R 919 099
300024206	HUTCHINSON PRIMÈRE SKOOL	PIXLEY-KA-SEME	2	Yes	Yes	105	1	R 88 141	R 13 332	R 7 265	R 67 544	R 92 548	R 97 176
300015202	IKAGENG INTERMEDIÈRE SKOOL	PIXLEY-KA-SEME	1	Yes	Yes	285	2	R 187 183	R 26 664	R 15 190	R 145 329	R 196 542	R 206 369
300100526	IKAKANTENG SECONDARY SCHOOL	JOHN TAQLO GAETSEWE	1	Yes	Yes	178	2	R 153 484	R 26 664	R 12 316	R 114 504	R 161 158	R 169 216
300100532	IKAMELENG PRIMARY SCHOOL	JOHN TAQLO GAETSEWE	1	Yes	Yes	161	2	R 141 372	R 26 664	R 11 140	R 103 568	R 148 440	R 155 862
300100535	IKETELETSE INTERMEDIATE SCHOOL	JOHN TAQLO GAETSEWE	3	Yes	Yes	1167	6	R 800 664	R 79 992	R 60 362	R 660 310	R 840 697	R 882 732
300024305	IKHAYA PRIMARY SCHOOL	PIXLEY-KA-SEME	3	Yes	Yes	563	3	R 338 994	R 39 996	R 30 531	R 268 467	R 355 944	R 373 741
300023280	IKHWIZI LOKUSA PRIMARY SCHOOL	PIXLEY-KA-SEME	1	Yes	Yes	417	3	R 261 456	R 39 996	R 22 614	R 198 846	R 274 529	R 288 256
300100542	INELENG PRIMARY SCHOOL	JOHN TAQLO GAETSEWE	1	Yes	Yes	168	2	R 146 359	R 26 664	R 11 624	R 108 071	R 153 677	R 161 361
300011204	ISAGO PRIMARY SCHOOL	FRANCES BAARD	2	Yes	Yes	1101	6	R 664 711	R 79 992	R 59 707	R 525 012	R 697 947	R 732 844
300100555	ISAGONTLE PRIMARY SCHOOL	JOHN TAQLO GAETSEWE	3	Yes	Yes	957	5	R 574 904	R 66 660	R 51 898	R 456 345	R 603 649	R 633 831
300100561	ITEKELENG PRIMARY SCHOOL	JOHN TAQLO GAETSEWE	1	Yes	Yes	243	2	R 199 794	R 26 664	R 16 813	R 156 317	R 209 784	R 220 273
300100573	ITOTLENG COMMERCIAL SECONDARY SCHOOL	JOHN TAQLO GAETSEWE	1	Yes	Yes	430	3	R 323 843	R 39 996	R 21 711	R 262 137	R 340 035	R 357 037
300100575	ITSHOKENG PRIMARY SCHOOL	JOHN TAQLO GAETSEWE	1	Yes	Yes	84	1	R 73 179	R 13 332	R 5 812	R 54 036	R 76 838	R 80 680
300017224	JAN KEMP DORP PRIMARY SCHOOL	FRANCES BAARD	1	Yes	Yes	1058	6	R 641 875	R 79 992	R 57 375	R 504 507	R 673 968	R 707 667
300010703	JANNIE BRINK SPECIAL SCHOOL	FRANCES BAARD	0	Yes	Yes	218	2	R 181 982	R 26 664	R 15 083	R 140 235	R 191 082	R 200 636
300043309	JG JANSEN INTERMEDIÈRE SKOOL	ZF MGCAWU	2	Yes	Yes	553	3	R 344 651	R 39 996	R 29 671	R 274 984	R 361 883	R 379 977
300041205	JJ ADAMS INTERMEDIATE SCHOOL	ZF MGCAWU	1	Yes	Yes	464	3	R 292 482	R 39 996	R 24 987	R 227 499	R 307 106	R 322 461
300024207	JJ BOOTSSEN PRIMÈRE SKOOL	PIXLEY-KA-SEME	2	Yes	Yes	283	2	R 176 960	R 26 664	R 15 347	R 134 949	R 185 808	R 195 098
300022203	JJ DREYER PRIMÈRE SKOOL	PIXLEY-KA-SEME	4	Yes	Yes	867	5	R 385 283	R 66 660	R 37 931	R 280 691	R 404 547	R 424 774
300032303	JJ LAMBERT PRIMÈRE SKOOL	NAMAQUA	4	Yes	Yes	234	2	R 173 265	R 26 664	R 11 466	R 135 135	R 181 928	R 191 025
300031207	JOHAN HEIN PRIMÈRE SKOOL	NAMAQUA	4	Yes	Yes	93	1	R 71 597	R 13 332	R 4 557	R 53 708	R 75 176	R 78 935
300024209	JOHN ROSSOUW PRIMÈRE SKOOL	PIXLEY-KA-SEME	2	Yes	Yes	1091	6	R 659 400	R 79 992	R 59 165	R 520 243	R 692 370	R 726 989
300017221	JUMBOLANI INTERMEDIATE SCHOOL	FRANCES BAARD	1	Yes	Yes	90	1	R 77 454	R 13 332	R 6 227	R 57 895	R 81 327	R 85 393
300043303	KAKAMAS INTERMEDIATE SCHOOL	ZF MGCAWU	4	Yes	Yes	1047	6	R 538 055	R 79 992	R 45 806	R 412 256	R 564 957	R 593 205
300043232	KAKAMAS PRIMARY SCHOOL	ZF MGCAWU	3	Yes	Yes	809	5	R 496 304	R 66 660	R 43 872	R 385 772	R 521 119	R 547 175
300042304	KALKSLOOT INTERMEDIATE SCHOOL	ZF MGCAWU	3	Yes	Yes	689	4	R 426 210	R 53 328	R 37 163	R 335 719	R 447 520	R 469 896
300032205	KAMIESKROON PRIMÈRE	NAMAQUA	4	Yes	Yes	133	2	R 109 989	R 26 664	R 6 517	R 76 808	R 115 488	R 121 262
300100629	KAREEPAN PRIMARY SCHOOL	JOHN TAQLO GAETSEWE	1	Yes	Yes	218	2	R 181 982	R 26 664	R 15 083	R 140 235	R 191 082	R 200 636
300021204	KARIEVILLE PRIMÈRE SKOOL	PIXLEY-KA-SEME	2	Yes	Yes	1058	6	R 641 875	R 79 992	R 57 375	R 504 507	R 673 968	R 707 667
300043304	KAROS INTERMEDIATE SCHOOL	ZF MGCAWU	2	Yes	Yes	324	2	R 205 443	R 26 664	R 17 376	R 161 403	R 215 716	R 226 501
300016401	KARRIKAMA HOËRSKOOI	PIXLEY-KA-SEME	2	Yes	Yes	515	3	R 379 953	R 39 996	R 26 002	R 313 954	R 398 950	R 418 898

NATIONAL SCHOOL NUTRITION PROGRAMME ALLOCATIONS													
EMIS	INSTITUTION NAME	DISTRICT	QUINTILE	NO FEE	MSMP-SEC2IE	LEARNERS	NO. FOOD HANDLERS	Medium-term estimates					
								2017/2018	FOOD HANDLERS	ADMIN/GAS	FOOD		
300100641	KEATHELELA PRIMARY SCHOOL	JOHN TAQLO GAETSEWE	1	Yes	Yes	186	2	R 159 183	R 26 664	R 12 869	R 119 650	R 167 143	R 175 508
300100646	KEGOMOTITSWE SECONDARY SCHOOL	JOHN TAQLO GAETSEWE	1	Yes	Yes	408	3	R 309 321	R 39 996	R 20 600	R 248 725	R 324 787	R 341 026
300041206	KEIDIBESSE INTERMEDIATE SKOOL	ZF MCGAWU	4	Yes	Yes	1282	7	R 572 999	R 93 324	R 56 088	R 423 588	R 601 649	R 631 731
300042305	KEIMOS (RK) INTERMEDIATE SCHOOL	ZF MCGAWU	4	Yes	Yes	753	4	R 333 066	R 53 328	R 32 944	R 246 794	R 349 719	R 367 205
300042303	KEIMOS GEKOMBINERDE SKOOL	ZF MCGAWU	4	Yes	Yes	625	4	R 304 506	R 53 328	R 27 344	R 223 834	R 319 731	R 335 717
300016207	KELEMOGILE PRIMARY SCHOOL	PIKLET-KA-SEME	1	Yes	Yes	39	1	R 41 118	R 13 332	R 2 698	R 25 088	R 43 174	R 45 333
300034305	KENHARDT INTERMEDIATE SKOOL	ZF MCGAWU	2	Yes	Yes	480	3	R 339 688	R 39 996	R 24 733	R 274 959	R 356 672	R 374 506
300034307	KENHARDT PRIMERE SKOOL	ZF MCGAWU	2	Yes	Yes	726	4	R 438 892	R 53 328	R 39 371	R 346 193	R 460 837	R 483 879
300021205	KEURTIKLOOF PRIMERE SKOOL	PIKLET-KA-SEME	2	Yes	Yes	123	2	R 114 298	R 26 664	R 8 510	R 79 123	R 120 013	R 126 013
300012207	KEVIN NKOANE PRIMARY SCHOOL	FRANCES BAARD	4	Yes	Yes	1262	7	R 557 109	R 93 324	R 55 213	R 408 573	R 584 964	R 614 213
300014302	KGABANG PRIMARY SCHOOL	FRANCES BAARD	1	Yes	Yes	1279	7	R 772 575	R 93 324	R 69 360	R 609 891	R 811 204	R 851 764
300100690	KGOMOTISO SECONDARY SCHOOL	FRANCES BAARD	2	Yes	Yes	979	5	R 712 908	R 66 660	R 49 430	R 596 818	R 748 553	R 785 981
300100691	KGONO PRIMARY SCHOOL	FRANCES BAARD	3	Yes	Yes	710	4	R 430 395	R 53 328	R 38 503	R 338 564	R 451 915	R 474 510
300045206	KGOTATSAHO PRIMARY SCHOOL	ZF MCGAWU	3	Yes	Yes	123	2	R 114 298	R 26 664	R 8 510	R 79 123	R 120 013	R 126 013
300032305	KHAKKAS GEKOMBINERDE SKOOL	NAMAQUA	1	Yes	Yes	559	3	R 381 127	R 39 996	R 29 032	R 312 099	R 400 183	R 420 193
300032202	KHEIS MET PRIMERE SKOOL	NAMAQUA	1	Yes	Yes	116	1	R 95 979	R 13 332	R 8 026	R 74 620	R 100 777	R 105 816
300100707	KHIBA SECONDARY SCHOOL	JOHN TAQLO GAETSEWE	1	Yes	Yes	268	2	R 203 573	R 26 664	R 13 531	R 163 378	R 213 752	R 224 440
300044206	KHOSS (MET) PRIMARY SCHOOL	ZF MCGAWU	3	Yes	Yes	108	1	R 90 279	R 13 332	R 7 473	R 69 474	R 94 793	R 99 532
300100715	KHUIS PRIMARY SCHOOL	JOHN TAQLO GAETSEWE	1	Yes	Yes	149	2	R 132 822	R 26 664	R 10 309	R 95 849	R 139 463	R 146 436
300015209	KIM KGOLO PRIMARY SCHOOL	FRANCES BAARD	2	Yes	Yes	933	5	R 562 158	R 66 660	R 50 597	R 444 901	R 590 266	R 619 779
300010704	KIMBERLEY TRAINING CENTRE	FRANCES BAARD	0	Yes	Yes	101	1	R 85 291	R 13 332	R 6 988	R 64 971	R 89 556	R 94 034
300045207	KITLANYANG PRIMARY SCHOOL	JOHN TAQLO GAETSEWE	2	Yes	Yes	106	1	R 88 854	R 13 332	R 7 334	R 68 188	R 93 297	R 97 961
300041207	KLEIN MIER (NG) PRIMERE SKOOL	ZF MCGAWU	1	Yes	Yes	90	1	R 77 454	R 13 332	R 6 227	R 57 895	R 81 327	R 85 393
300032203	KLIPFONTEIN MET PRIMERE SKOOL	NAMAQUA	3	Yes	Yes	101	1	R 85 291	R 13 332	R 6 988	R 64 971	R 89 556	R 94 034
300100754	KONING PRIMARY SCHOOL	JOHN TAQLO GAETSEWE	1	Yes	Yes	217	2	R 181 270	R 26 664	R 15 014	R 139 592	R 190 333	R 199 850
300045216	KOOPMANSCONTIN PRIMARY SCHOOL	FRANCES BAARD	2	Yes	Yes	66	1	R 60 355	R 13 332	R 4 567	R 42 456	R 63 373	R 66 541
300100760	KOPANO INTERMEDIATE SCHOOL	JOHN TAQLO GAETSEWE	1	Yes	Yes	296	2	R 215 476	R 26 664	R 15 136	R 173 676	R 226 250	R 237 562
300100769	KP TOTTO TECHNICAL AND COMMERCIAL SECONDARY SCHOOL	JOHN TAQLO GAETSEWE	1	Yes	Yes	1079	6	R 792 251	R 79 992	R 54 479	R 657 780	R 831 863	R 873 456
300100774	KS SHUPING SECONDARY SCHOOL	JOHN TAQLO GAETSEWE	1	Yes	Yes	608	4	R 454 675	R 53 328	R 30 698	R 370 649	R 477 409	R 501 279
300100778	KUDUMANE PRIMARY SCHOOL	JOHN TAQLO GAETSEWE	1	Yes	Yes	486	3	R 298 101	R 39 996	R 26 356	R 231 749	R 313 006	R 328 656
300045402	KULSHILL HIGH SCHOOL	ZF MCGAWU	4	Yes	Yes	816	5	R 433 660	R 66 660	R 35 700	R 321 300	R 444 843	R 467 085
300034205	LAERSKOOLO BRANDVLEI	NAMAQUA	2	Yes	Yes	544	3	R 328 904	R 39 996	R 29 501	R 259 406	R 345 349	R 362 616
300042203	LAERSKOOLO CURRIESCAMP	ZF MCGAWU	2	Yes	Yes	123	2	R 114 298	R 26 664	R 8 510	R 79 123	R 120 013	R 126 013
300033204	LAERSKOOLO ELANDSVLEI	NAMAQUA	1	Yes	Yes	31	1	R 35 419	R 13 332	R 2 145	R 19 942	R 37 189	R 39 049
300031208	LAERSKOOLO GAFFIE MARÉE	NAMAQUA	5	Yes	Yes	317	2	R 143 162	R 26 664	R 13 869	R 102 629	R 150 320	R 157 836

National School Nutrition Programme Allocations													Medium-term estimates			
EMIS	Institution Name	District	Quintile	No Fee	NSNPSec2IE	Learners	No. Food Handlers	2017/2018	Food Handlers	Admin/GAS	Food	2018/2019	2019/2020			
300043213	LAERSKOOLOOBERSHOOP	ZF-MCGAWU	4	Yes	Yes	326	2	R 146 469	R 26 664	R 14 263	R 105 543	R 153 792	R 161 482			
300013207	LAERSKOOLOOBERSHOOP	FRANCES BAARD	2	Yes	Yes	511	3	R 311 378	R 39 996	R 27 712	R 243 670	R 326 947	R 343 294			
300033221	LAERSKOOLOOBERSHOOP	NAMAQUA	0	Yes	Yes	239	2	R 196 944	R 26 664	R 16 536	R 153 744	R 206 792	R 217 131			
300016210	LAERSKOOLOOBERSHOOP	FRANCES BAARD	5	Yes	Yes	866	5	R 384 915	R 66 660	R 37 888	R 280 368	R 404 161	R 424 369			
300043216	LAERSKOOLOOBERSHOOP	ZF-MCGAWU	1	Yes	Yes	252	2	R 160 496	R 26 664	R 13 666	R 120 166	R 168 521	R 176 947			
300044302	LANGBERG HIGH SCHOOL	JOHN TAQLO GAETSEWE	3	Yes	Yes	853	5	R 629 734	R 66 660	R 43 068	R 520 006	R 661 221	R 694 282			
300100817	LEARNERS PRIMARY SCHOOL	JOHN TAQLO GAETSEWE	1	Yes	Yes	881	5	R 534 541	R 66 660	R 47 777	R 420 105	R 561 269	R 589 332			
300102379	LEARNERS SPECIAL SCHOOL	JOHN TAQLO GAETSEWE	0	Yes	Yes	142	2	R 127 835	R 26 664	R 9 825	R 91 346	R 134 226	R 140 938			
300100821	LEARNERS SECONDARY SCHOOL	JOHN TAQLO GAETSEWE	1	Yes	Yes	193	2	R 164 171	R 26 664	R 13 354	R 124 153	R 172 379	R 180 998			
300043305	LEERKRANS INTERMEDIATE SCHOOL	ZF-MCGAWU	2	Yes	Yes	411	3	R 266 399	R 39 996	R 22 053	R 204 350	R 279 719	R 293 705			
300100840	LEHKEENG INTERMEDIATE SCHOOL	JOHN TAQLO GAETSEWE	1	Yes	Yes	364	2	R 219 977	R 26 664	R 19 740	R 173 573	R 230 976	R 242 525			
300017222	LEKHADUNG PRIMARY SCHOOL	FRANCES BAARD	1	Yes	Yes	59	1	R 55 368	R 13 332	R 4 082	R 37 954	R 58 136	R 61 043			
300032306	LELIEFONTEIN INTERMEDIATE SCHOOL	NAMAQUA	1	Yes	Yes	88	1	R 76 029	R 13 332	R 6 089	R 56 609	R 79 831	R 83 822			
300032211	LEPELSCONTENIERK PRIMIERE SKOOL	NAMAQUA	1	Yes	Yes	22	1	R 29 006	R 13 332	R 1 522	R 14 152	R 30 457	R 31 979			
300100869	LERUIMO PRIMARY SCHOOL	JOHN TAQLO GAETSEWE	1	Yes	Yes	722	4	R 436 768	R 53 328	R 39 154	R 344 286	R 458 606	R 481 536			
300100873	LESEDI SECONDARY SCHOOL	JOHN TAQLO GAETSEWE	1	Yes	Yes	424	3	R 319 883	R 39 996	R 21 408	R 258 479	R 335 877	R 352 671			
300100890	LETLHAKA/NENG PRIMARY SCHOOL	JOHN TAQLO GAETSEWE	1	Yes	Yes	312	2	R 192 361	R 26 664	R 16 920	R 148 777	R 201 979	R 212 078			
300014401	LETSHEGO PRIMARY SCHOOL	FRANCES BAARD	2	Yes	Yes	713	4	R 431 988	R 53 328	R 38 666	R 339 994	R 453 587	R 476 267			
300033211	LEBESFONTEIN HOËRSKOOLO	NAMAQUA	4	Yes	Yes	143	2	R 116 254	R 26 664	R 7 007	R 82 583	R 122 066	R 128 169			
300033305	LEBESFONTEIN LAERSKOOLO	NAMAQUA	3	Yes	Yes	391	2	R 234 316	R 26 664	R 21 204	R 186 448	R 246 032	R 258 334			
300100917	LOGOBATE PRIMARY SCHOOL	JOHN TAQLO GAETSEWE	1	Yes	Yes	186	2	R 159 183	R 26 664	R 12 869	R 119 650	R 167 143	R 175 500			
300100923	LONGHURST PRIMARY SCHOOL	JOHN TAQLO GAETSEWE	1	Yes	Yes	69	1	R 62 492	R 13 332	R 4 774	R 44 386	R 65 617	R 68 898			
300041211	LOUBOS (NG) PRIMIERE SKOOL	ZF-MCGAWU	1	Yes	Yes	134	2	R 122 135	R 26 664	R 9 271	R 86 200	R 128 242	R 134 654			
300043231	LOUISVALE PRIMARY SCHOOL	ZF-MCGAWU	3	Yes	Yes	955	5	R 593 970	R 66 660	R 51 206	R 476 104	R 623 669	R 654 852			
300023304	LOWRYVILLE INTERMEDIËRE SKOOL	PILLEY-KA-SEME	4	Yes	Yes	1205	7	R 547 222	R 93 324	R 52 719	R 401 179	R 574 583	R 603 312			
300042210	LOXTONVALE PRIMIERE SKOOL	ZF-MCGAWU	2	Yes	Yes	111	1	R 92 416	R 13 332	R 7 680	R 71 404	R 97 037	R 101 889			
300014206	LUCRETIA INTERMEDIATE SCHOOL	FRANCES BAARD	3	Yes	Yes	1078	6	R 652 496	R 79 992	R 58 460	R 514 044	R 685 121	R 719 377			
300043217	LUKHANTISO PRIMARY SCHOOL	ZF-MCGAWU	1	Yes	Yes	580	3	R 348 022	R 39 996	R 31 453	R 276 573	R 365 424	R 383 695			
300043218	LUTZBURG (SKSU) INTERMEDIËRE SKOOL	ZF-MCGAWU	3	Yes	Yes	329	2	R 205 776	R 26 664	R 17 715	R 161 398	R 216 065	R 226 868			
300022304	LUVUTO PRIMARY SCHOOL	PILLEY-KA-SEME	2	Yes	Yes	190	2	R 162 033	R 26 664	R 13 146	R 122 223	R 170 135	R 178 642			
300100971	MADIBENG PRIMARY SCHOOL	JOHN TAQLO GAETSEWE	1	Yes	Yes	431	3	R 268 891	R 39 996	R 23 373	R 205 522	R 282 336	R 296 453			
300100980	MADUO INTERMEDIATE SCHOOL	JOHN TAQLO GAETSEWE	1	Yes	Yes	127	2	R 117 148	R 26 664	R 8 787	R 81 697	R 123 005	R 129 155			
300100993	MAGOKATE PRIMARY SCHOOL	JOHN TAQLO GAETSEWE	1	Yes	Yes	82	1	R 71 755	R 13 332	R 5 674	R 52 749	R 75 342	R 79 109			
300100999	MAHUKANENG PRIMARY SCHOOL	JOHN TAQLO GAETSEWE	1	Yes	Yes	591	3	R 353 864	R 39 996	R 32 050	R 281 818	R 371 557	R 390 135			
300101004	MAIKAELELO INTERMEDIATE SCHOOL	JOHN TAQLO GAETSEWE	1	Yes	Yes	995	5	R 608 504	R 66 660	R 53 570	R 488 274	R 638 929	R 670 875			

NATIONAL SCHOOL NUTRITION PROGRAMME ALLOCATIONS													
EMIS	INSTITUTION NAME	DISTRICT	QUINTILE	NO FEE	NSNPSec21E	LEARNERS	NO. FOOD HANDLERS	Medium-term estimates					
								2017/2018	FOOD HANDLERS	ADMIN/GAS	FOOD		
300044303	MAIKAELELO PRIMARY SCHOOL	JOHN TAQLO GAETSEWE	2	Yes	Yes	558	3	R 336 339	R 39 996	R 30 260	R 266 082	R 353 156	R 370 813
300101010	MAIPEING PRIMARY SCHOOL	JOHN TAQLO GAETSEWE	1	Yes	Yes	317	2	R 195 016	R 26 664	R 17 191	R 151 161	R 204 767	R 215 006
300101011	MAIPHINICKE PRIMARY SCHOOL	JOHN TAQLO GAETSEWE	1	Yes	Yes	207	2	R 174 145	R 26 664	R 14 322	R 133 159	R 182 853	R 191 995
300101030	MAKOKOKWE SECONDARY SCHOOL	JOHN TAQLO GAETSEWE	3	Yes	Yes	557	3	R 407 677	R 39 996	R 28 123	R 339 558	R 428 061	R 449 464
300101035	MAKHUBUNG PRIMARY SCHOOL	JOHN TAQLO GAETSEWE	1	Yes	Yes	144	2	R 129 260	R 26 664	R 9 963	R 92 632	R 135 723	R 142 509
300101037	MAKOKOMENG PRIMARY SCHOOL	JOHN TAQLO GAETSEWE	1	Yes	Yes	184	2	R 157 758	R 26 664	R 12 731	R 118 364	R 165 646	R 173 929
300033307	MALHERBE HUMAN INTERMEDIATE SCHOOL	NAMAQUA	2	Yes	Yes	644	4	R 395 344	R 53 328	R 34 924	R 307 091	R 415 111	R 435 866
300101056	MAMASLO INTERMEDIATE SCHOOL	JOHN TAQLO GAETSEWE	1	Yes	Yes	256	2	R 180 040	R 26 664	R 13 378	R 139 998	R 189 042	R 198 494
300101061	MAMORATWA INTERMEDIATE SCHOOL	JOHN TAQLO GAETSEWE	1	Yes	Yes	262	2	R 188 903	R 26 664	R 13 539	R 148 701	R 198 348	R 208 266
300101063	MAMPESTAD PRIMARY SCHOOL	JOHN TAQLO GAETSEWE	1	Yes	Yes	344	2	R 209 356	R 26 664	R 18 655	R 164 036	R 219 823	R 230 814
300016212	MANKURWANE INTERMEDIATE SCHOOL	FRANCES BAARD	2	Yes	Yes	349	2	R 212 011	R 26 664	R 18 926	R 166 421	R 222 611	R 233 742
300101079	MANVEDING PRIMARY SCHOOL	JOHN TAQLO GAETSEWE	1	Yes	Yes	340	2	R 207 231	R 26 664	R 18 438	R 162 129	R 217 593	R 228 472
300104003	MAOKA PRIMARY SCHOOL	JOHN TAQLO GAETSEWE	1	Yes	Yes	215	2	R 179 845	R 26 664	R 14 876	R 138 305	R 188 837	R 198 279
300101090	MAPOTENG PRIMARY SCHOOL	JOHN TAQLO GAETSEWE	3	Yes	Yes	450	3	R 278 982	R 39 996	R 24 404	R 214 583	R 292 931	R 307 578
300032206	MARAS GEDENK PRIMERIE SCHOOL	NAMAQUA	4	Yes	Yes	73	1	R 59 067	R 13 332	R 3 577	R 42 158	R 62 070	R 65 121
300101098	MARATADITSE PRIMARY SCHOOL	JOHN TAQLO GAETSEWE	1	Yes	Yes	74	1	R 66 055	R 13 332	R 5 120	R 47 603	R 69 358	R 72 825
300101099	MARCH PRIMARY SCHOOL	JOHN TAQLO GAETSEWE	1	Yes	Yes	78	1	R 68 905	R 13 332	R 5 397	R 50 176	R 72 350	R 75 967
300101105	MAREMANE PRIMARY SCHOOL	JOHN TAQLO GAETSEWE	1	Yes	Yes	205	2	R 172 720	R 26 664	R 14 184	R 131 872	R 181 356	R 190 424
300101121	MARUMO INTERMEDIATE SCHOOL	JOHN TAQLO GAETSEWE	1	Yes	Yes	61	1	R 56 793	R 13 332	R 4 221	R 39 240	R 59 632	R 62 614
300101123	MARUPING PRIMARY SCHOOL	JOHN TAQLO GAETSEWE	1	Yes	Yes	430	3	R 268 360	R 39 996	R 23 319	R 205 046	R 281 778	R 295 867
300101125	MASANKONG PRIMARY SCHOOL	JOHN TAQLO GAETSEWE	1	Yes	Yes	50	1	R 48 956	R 13 332	R 3 460	R 32 164	R 51 403	R 53 973
300015207	MASZA SENIOR PRIMARY SCHOOL	FRANCES BAARD	2	Yes	Yes	567	3	R 341 118	R 39 996	R 30 748	R 270 374	R 358 174	R 376 083
300104002	MATHANTHANYANENG PRIMARY SCHOOL	JOHN TAQLO GAETSEWE	3	Yes	Yes	65	1	R 59 643	R 13 332	R 4 497	R 41 813	R 62 625	R 65 756
300032307	MATIESKLOOF RK INTERMEDIATE SCHOOL	NAMAQUA	4	Yes	Yes	323	2	R 147 397	R 26 664	R 14 131	R 106 601	R 154 766	R 162 505
300101163	MATSHANENG INTERMEDIATE SCHOOL	JOHN TAQLO GAETSEWE	1	Yes	Yes	130	2	R 119 285	R 26 664	R 8 995	R 83 626	R 125 249	R 131 512
300042212	MCTAGGARTSKAMP (RK) PRIMERIE SCHOOL	ZF MCGAWU	2	Yes	Yes	120	1	R 98 828	R 13 332	R 8 303	R 77 194	R 103 770	R 108 958
300101178	MECWETSANENG PRIMARY SCHOOL	JOHN TAQLO GAETSEWE	1	Yes	Yes	121	2	R 112 873	R 26 664	R 8 372	R 77 837	R 118 517	R 124 442
300024213	MELTON WOLD PRIMERIE SCHOOL	PIKLET-KA-SEME	2	Yes	Yes	19	1	R 26 869	R 13 332	R 1 315	R 12 222	R 28 212	R 29 623
300101196	METSEWANTS PRIMARY SCHOOL	JOHN TAQLO GAETSEWE	1	Yes	Yes	63	1	R 58 218	R 13 332	R 4 359	R 40 527	R 61 128	R 64 185
300033214	MIDDELPOS PRIMERIE SCHOOL	NAMAQUA	2	Yes	Yes	117	1	R 96 691	R 13 332	R 8 095	R 75 264	R 101 526	R 106 602
300101239	MMITSATSIPI PRIMARY SCHOOL	JOHN TAQLO GAETSEWE	1	Yes	Yes	127	2	R 117 148	R 26 664	R 8 787	R 81 697	R 123 005	R 129 155
300101273	MOEDI SECONDARY SCHOOL	JOHN TAQLO GAETSEWE	1	Yes	Yes	299	2	R 224 037	R 26 664	R 15 097	R 182 276	R 235 239	R 247 001
300017404	MOGOMOTSI SECONDARY SCHOOL	FRANCES BAARD	1	Yes	Yes	1023	6	R 755 156	R 79 992	R 51 655	R 623 508	R 792 913	R 832 559
300101304	MOHOLONG PRIMARY SCHOOL	JOHN TAQLO GAETSEWE	1	Yes	Yes	891	5	R 539 852	R 66 660	R 48 319	R 424 873	R 566 845	R 595 187
300011206	MOLEHABANGWE PRIMARY SCHOOL	FRANCES BAARD	2	Yes	Yes	873	5	R 530 293	R 66 660	R 47 343	R 416 290	R 556 807	R 584 648

NATIONAL SCHOOL NUTRITION PROGRAMME ALLOCATIONS													Medium-term estimates				
EMIS	INSTITUTION NAME	DISTRICT	QUINTILE	NO FEE	NSNPsec21E	LEARNERS	NO. FOOD HANDLERS	2017/2018	FOOD HANDLERS	ADMIN/GAS	FOOD	2018/2019	2019/2020				
3000101360	MONOKETSI INTERMEDIATE SCHOOL	JOHN TAGLO GAETSEWE	1	Yes	Yes	98	1	R 83 154	R 13 332	R 6 781	R 63 041	R 87 312	R 91 677				
300011207	MONTSHIWA PRIMARY SCHOOL	FRANCES BAARD	2	Yes	Yes	580	3	R 348 022	R 39 996	R 31 453	R 276 573	R 365 424	R 383 695				
300021403	MONHABISI SENIOR SECONDARY SCHOOL	PIXLEY-KA-SEME	3	Yes	Yes	589	3	R 428 801	R 39 996	R 29 739	R 359 066	R 450 241	R 472 753				
300101371	MOOKI-LOBELO PRIMARY SCHOOL	FRANCES BAARD	3	Yes	Yes	542	3	R 327 841	R 39 996	R 29 393	R 258 453	R 344 233	R 361 445				
300101373	MORALADI PRIMARY SCHOOL	JOHN TAGLO GAETSEWE	1	Yes	Yes	659	4	R 403 310	R 53 328	R 35 738	R 314 244	R 423 475	R 444 649				
300042306	MORHEIG INTERMEDIATE SCHOOL	ZF MGCWU	4	Yes	Yes	801	5	R 366 978	R 66 660	R 35 044	R 265 274	R 385 326	R 404 593				
300043307	MORISON INTERMEDIATE SKOOL	PIXLEY-KA-SEME	5	Yes	Yes	446	3	R 208 591	R 39 996	R 19 513	R 149 083	R 219 021	R 229 972				
300013210	MOSALAKAE PUBLIC PRIMARY SCHOOL	FRANCES BAARD	3	Yes	Yes	763	4	R 458 542	R 53 328	R 41 377	R 363 837	R 481 469	R 505 543				
300101402	MOSHAWENG SECONDARY SCHOOL	JOHN TAGLO GAETSEWE	1	Yes	Yes	235	2	R 194 094	R 26 664	R 16 260	R 151 171	R 203 799	R 213 989				
300101450	MOTSHWABAKGOLE INTERMEDIATE SCHOOL	JOHN TAGLO GAETSEWE	1	Yes	Yes	714	4	R 484 905	R 53 328	R 37 202	R 394 376	R 509 151	R 534 608				
300012210	MOTSWEDITHUTO INTERMEDIATE SCHOOL	FRANCES BAARD	3	Yes	Yes	717	4	R 448 564	R 53 328	R 38 464	R 356 772	R 470 992	R 494 542				
300031302	NABABEEP GEKOMBEERDE SKOOL	NAMAQUA	5	Yes	Yes	306	2	R 160 539	R 26 664	R 13 388	R 120 488	R 168 566	R 176 994				
300101486	NAMETSGANG SECONDARY SCHOOL	JOHN TAGLO GAETSEWE	1	Yes	Yes	455	3	R 340 346	R 39 996	R 22 973	R 277 377	R 357 363	R 375 232				
300101492	NCWELENGWE PRIMARY SCHOOL	JOHN TAGLO GAETSEWE	1	Yes	Yes	448	3	R 277 920	R 39 996	R 24 295	R 213 629	R 291 816	R 306 407				
300101503	NCWENG PRIMARY SCHOOL	JOHN TAGLO GAETSEWE	1	Yes	Yes	194	2	R 164 883	R 26 664	R 13 423	R 124 796	R 173 127	R 181 784				
300042213	NEILERSDRIET INTERMEDIATE SKOOL	ZF MGCWU	3	Yes	Yes	657	4	R 408 828	R 53 328	R 35 438	R 320 062	R 429 269	R 450 733				
300101496	NEW SMAUSHWANE PRIMARY SCHOOL	JOHN TAGLO GAETSEWE	1	Yes	Yes	218	2	R 181 982	R 26 664	R 15 083	R 140 235	R 191 082	R 200 636				
300033308	NICO BEKKER INTERMEDIATE SCHOOL	NAMAQUA	4	Yes	Yes	598	3	R 259 761	R 39 996	R 26 163	R 193 603	R 272 749	R 286 387				
300010707	NI HEINS SPECIAL SCHOOL	FRANCES BAARD	0	Yes	Yes	525	3	R 318 813	R 39 996	R 28 471	R 250 346	R 334 754	R 351 491				
300045304	NOORD-KAAP PRIMÊRE SKOOL	JOHN TAGLO GAETSEWE	2	Yes	Yes	1531	8	R 919 739	R 106 656	R 83 026	R 730 057	R 965 726	R 1 014 013				
300034207	NORAP MET PRIMÊRE SKOOL	NAMAQUA	1	Yes	Yes	102	1	R 86 004	R 13 332	R 7 057	R 65 615	R 90 304	R 94 819				
300023209	NORVALSPONT INTERMEDIATE SCHOOL	PIXLEY-KA-SEME	1	Yes	Yes	260	2	R 170 938	R 26 664	R 13 920	R 130 354	R 179 485	R 188 459				
300023303	NOUPOORT GEKOMBEERDE SKOOL	PIXLEY-KA-SEME	4	Yes	Yes	674	4	R 324 963	R 53 328	R 29 488	R 242 148	R 341 211	R 358 272				
300034208	NOURIVER MET PRIMÊRE SKOOL	NAMAQUA	1	Yes	Yes	64	1	R 58 930	R 13 332	R 4 428	R 41 170	R 61 877	R 64 970				
300101550	OBABILE INTERMEDIATE SCHOOL	JOHN TAGLO GAETSEWE	1	Yes	Yes	201	2	R 169 870	R 26 664	R 13 907	R 129 299	R 178 364	R 187 282				
300101553	OBONTSE PRIMARY SCHOOL	JOHN TAGLO GAETSEWE	1	Yes	Yes	76	1	R 67 480	R 13 332	R 5 258	R 48 889	R 70 854	R 74 396				
300034309	OKIEP HOER SKOOL	NAMAQUA	4	Yes	Yes	372	2	R 189 414	R 26 664	R 16 275	R 146 475	R 198 885	R 208 829				
300034306	OKIEP LAERSKOOL	NAMAQUA	5	Yes	Yes	703	4	R 311 681	R 53 328	R 30 756	R 227 596	R 327 265	R 343 628				
300101562	OLEBOGENG INTERMEDIATE SCHOOL	JOHN TAGLO GAETSEWE	1	Yes	Yes	554	3	R 392 794	R 39 996	R 28 345	R 324 452	R 412 434	R 433 055				
300101564	OLEHILE MANCHWE INTERMEDIATE SCHOOL	FRANCES BAARD	1	Yes	Yes	963	5	R 656 798	R 66 660	R 49 942	R 540 196	R 689 638	R 724 120				
300011208	OLIERIVER MARIANETTE PRIMÊRE SKOOL	PIXLEY-KA-SEME	2	Yes	Yes	82	1	R 71 755	R 13 332	R 5 674	R 52 749	R 75 342	R 79 109				
300013215	OLYMPIC PRIMARY SCHOOL	FRANCES BAARD	3	Yes	Yes	1091	6	R 659 400	R 79 992	R 59 165	R 520 243	R 692 370	R 726 989				
300041212	OLYVENHOUTSDRIFT PRIMÊRE SKOOL	ZF MGCWU	4	Yes	Yes	554	3	R 243 591	R 39 996	R 24 238	R 179 358	R 255 771	R 268 559				
300101568	OMANG PRIMARY SCHOOL	JOHN TAGLO GAETSEWE	1	Yes	Yes	1133	6	R 681 706	R 79 992	R 61 443	R 540 271	R 715 791	R 751 580				
300022214	ORANIE DIAMANT PRIMÊRE SKOOL	PIXLEY-KA-SEME	3	Yes	Yes	1392	7	R 832 587	R 93 324	R 75 488	R 663 775	R 874 217	R 917 928				

NATIONAL SCHOOL NUTRITION PROGRAMME ALLOCATIONS													
INSTITUTION NAME		DISTRICT	QUINTILE	NO FEE	MSMPSec21E	LEARNERS	NO. FOOD HANDLERS	Medium-term estimates					
EMIS								2017/2018	FOOD HANDLERS	ADMIN/GAS	FOOD	2018/2019	2019/2020
300041213	ORANIE-OWEYER INTERMEDIÊRE SKOOL	ZF MCGAWU	5	Yes	Yes	1243	7	R 556 007	R 93 324	R 54 381	R 408 301	R 583 807	R 612 997
300022205	ORANIE-OEWERSTASIE PRIMÊRE SKOOL	PIXLEY-KA-SEME	2	Yes	Yes	160	2	R 140 659	R 26 664	R 11 070	R 102 925	R 147 692	R 155 077
300043221	ORANIE-SUID PRIMÊRE SKOOL	ZF MCGAWU	4	Yes	Yes	819	5	R 367 643	R 66 660	R 35 831	R 265 151	R 386 025	R 405 326
300101579	OREEDITSSE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	3	Yes	Yes	243	2	R 199 794	R 26 664	R 16 813	R 156 317	R 209 784	R 220 273
300021404	ORION SEKONDÊRE SKOOL	PIXLEY-KA-SEME	2	Yes	Yes	822	5	R 609 270	R 66 660	R 41 503	R 501 108	R 639 734	R 671 721
300101596	PABALELO PRIMARY SCHOOL	FRANCES BAARD	3	Yes	Yes	908	5	R 548 881	R 66 660	R 49 241	R 432 980	R 576 325	R 605 141
300041220	PABALELO PRIMARY SCHOOL	ZF MCGAWU	3	Yes	Yes	977	5	R 585 525	R 66 660	R 52 983	R 465 882	R 614 801	R 645 541
300042402	PABALLELO HIGH SCHOOL	ZF MCGAWU	1	Yes	Yes	1014	6	R 749 344	R 79 992	R 51 197	R 618 155	R 786 811	R 826 151
300101598	PAKO SECONDARY SCHOOL	JOHN TAOLO GAETSEWE	2	Yes	Yes	111	1	R 92 416	R 13 332	R 7 680	R 71 404	R 97 037	R 101 889
300101600	PANPIERTSTAD SECONDARY SCHOOL	FRANCES BAARD	3	Yes	Yes	883	5	R 649 537	R 66 660	R 44 583	R 538 294	R 682 014	R 716 115
300024215	PANPOENPOORT PRIMÊRE SKOOL	PIXLEY-KA-SEME	2	Yes	Yes	50	1	R 48 956	R 13 332	R 3 460	R 32 164	R 51 403	R 53 973
300034209	PAULSHOEK MET PRIMÊRE SKOOL	NAMAQUA	1	Yes	Yes	52	1	R 50 380	R 13 332	R 3 598	R 33 451	R 52 899	R 55 544
300034308	PELLA (RK) INTERMEDIÊRE SKOOL	NAMAQUA	3	Yes	Yes	421	3	R 269 000	R 39 996	R 22 674	R 206 330	R 282 450	R 296 572
300043222	PERDE-ELAND (NGK) PRIMÊRE SKOOL	ZF MCGAWU	3	Yes	Yes	356	2	R 215 728	R 26 664	R 19 306	R 169 759	R 226 515	R 237 841
300101614	PERTH PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	3	Yes	Yes	233	2	R 192 670	R 26 664	R 16 121	R 149 884	R 202 303	R 212 418
300014212	PESCOODIA PRIMARY SCHOOL	FRANCES BAARD	3	Yes	Yes	1120	6	R 674 802	R 79 992	R 60 738	R 534 072	R 708 542	R 743 969
300015404	PESCOODIA SECONDARY SCHOOL	FRANCES BAARD	3	Yes	Yes	870	5	R 640 956	R 66 660	R 43 926	R 530 369	R 673 003	R 706 654
300021402	PETRUSVILLE HIGH SCHOOL	PIXLEY-KA-SEME	1	Yes	Yes	558	3	R 408 337	R 39 996	R 28 173	R 340 168	R 428 754	R 450 192
300021304	PETRUSVILLE PRIMÊRE SKOOL	PIXLEY-KA-SEME	2	Yes	Yes	724	4	R 437 830	R 53 328	R 39 263	R 345 239	R 459 721	R 482 707
300023402	PHAKAMISANI HIGH SCHOOL	PIXLEY-KA-SEME	2	Yes	Yes	288	2	R 216 776	R 26 664	R 14 541	R 175 571	R 227 614	R 238 995
300101617	PHAKANE SECONDARY SCHOOL	JOHN TAOLO GAETSEWE	3	Yes	Yes	605	4	R 452 695	R 53 328	R 30 546	R 368 820	R 475 329	R 499 096
300041138	PHILANDERSBRON PRIMARY	ZF MCGAWU	1	Yes	Yes	245	2	R 201 219	R 26 664	R 16 952	R 157 604	R 211 280	R 221 844
300021305	PHILIPSTOWN PRIMARY SCHOOL	PIXLEY-KA-SEME	1	Yes	Yes	105	1	R 88 141	R 13 332	R 7 265	R 67 544	R 92 548	R 97 176
300021306	PHILIPPALE PRIMARY SCHOOL	PIXLEY-KA-SEME	2	Yes	Yes	628	4	R 386 846	R 53 328	R 34 056	R 299 462	R 406 189	R 426 498
300021208	PHILLIPSTOWN HOËRSKOOL	PIXLEY-KA-SEME	1	Yes	Yes	259	2	R 197 632	R 26 664	R 13 077	R 157 892	R 207 514	R 217 890
300101655	PIETSO JANTJIE SECONDARY SCHOOL	JOHN TAOLO GAETSEWE	3	Yes	Yes	504	3	R 372 691	R 39 996	R 25 447	R 307 248	R 391 326	R 410 892
300011210	PILOOTSBURG INTERMEDIÊRE SKOOL	PIXLEY-KA-SEME	1	Yes	Yes	217	2	R 181 270	R 26 664	R 15 014	R 139 592	R 190 333	R 199 850
300011306	PIEL-LANDGOED PRIMÊRE SKOOL	FRANCES BAARD	2	Yes	Yes	136	2	R 123 560	R 26 664	R 9 410	R 87 486	R 129 738	R 136 225
300031304	PORT NOLLOTH (RK) INTERMEDIÊRE SKOOL	NAMAQUA	4	Yes	Yes	332	2	R 150 424	R 26 664	R 14 525	R 109 235	R 157 945	R 165 842
300032308	PORT NOLLOTH HOËRSKOOL	NAMAQUA	4	Yes	Yes	307	2	R 160 977	R 26 664	R 13 431	R 120 881	R 169 025	R 177 477
300031209	PORT NOLLOTH LAERSKOOL	NAMAQUA	5	Yes	Yes	403	3	R 188 099	R 39 996	R 17 631	R 130 471	R 197 503	R 207 379
300044217	POSTDENE PRIMÊRE SKOOL	ZF MCGAWU	3	Yes	Yes	711	4	R 430 926	R 53 328	R 38 558	R 339 040	R 452 472	R 475 096
300022302	PIEESKA GEKOMBEERDE SKOOL	PIXLEY-KA-SEME	5	Yes	Yes	305	2	R 146 312	R 26 664	R 13 344	R 106 304	R 153 627	R 161 308
300022206	PIEESKA PRIMÊRE SKOOL	PIXLEY-KA-SEME	4	Yes	Yes	494	3	R 221 541	R 39 996	R 21 613	R 159 933	R 232 618	R 244 249
300012212	PROGRESS PRIMARY SCHOOL	FRANCES BAARD	4	Yes	Yes	769	4	R 335 936	R 53 328	R 33 644	R 248 964	R 352 732	R 370 369

PROVINCIAL GAZETTE EXTRAORDINARY, JUNE 2017

NATIONAL SCHOOL NUTRITION PROGRAMME ALLOCATIONS													
EMIS	INSTITUTION NAME	DISTRICT	QUINTILE	NOTEE	MSNP Sec 21E	LEARNERS	NO. FOOD HANDLERS	Medium-term estimates					
								2017/2018	FOOD HANDLERS	ADMIN/GAS	FOOD	2018/2019	2019/2020
300033313	PROTEA HOERSKOL	NAMAQUA	2	Yes	Yes	177	2	R 152 771	R 26 664	R 12 247	R 113 861	R 160 410	R 168 430
300033306	PROTEA LAERSKOL	NAMAQUA	2	Yes	Yes	376	2	R 226 350	R 26 664	R 20 390	R 179 296	R 237 668	R 249 551
300101691	PULELO PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	2	Yes	Yes	590	3	R 353 333	R 39 996	R 31 996	R 281 342	R 371 000	R 389 550
300101753	BAPELANG INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	1	Yes	Yes	374	2	R 230 965	R 26 664	R 20 117	R 184 184	R 242 514	R 254 639
300044404	BATANG-THUTO SECONDARY SCHOOL	ZF MGCRAWU	2	Yes	Yes	1076	6	R 790 270	R 79 992	R 54 327	R 655 951	R 829 784	R 871 273
300022708	RD WILLIAMS PRIMARY SCHOOL	PIXLEY-KA-SEME	3	Yes	Yes	959	5	R 575 966	R 66 660	R 52 007	R 457 299	R 604 764	R 635 002
300044220	RE FENTISE PRIMARY SCHOOL	ZF MGCRAWU	2	Yes	Yes	215	2	R 179 845	R 26 664	R 14 876	R 138 305	R 188 837	R 198 279
300010705	RE TLAMELENG SPECIAL SCHOOL	FRANCES BAARD	0	Yes	Yes	159	2	R 139 947	R 26 664	R 11 001	R 102 282	R 146 944	R 154 291
300017220	REAPETA INTERMEDIATE SCHOOL	FRANCES BAARD	3	Yes	Yes	685	4	R 428 472	R 53 328	R 36 018	R 338 326	R 449 896	R 472 391
300101776	REATEPELA INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	3	Yes	Yes	166	2	R 144 934	R 26 664	R 11 486	R 106 784	R 152 181	R 159 790
300012304	REAKANTSWE SECONDARY SCHOOL	FRANCES BAARD	1	Yes	Yes	466	3	R 347 607	R 39 996	R 23 528	R 284 083	R 364 988	R 383 237
300017208	REALEBOSA INTERMEDIATE SCHOOL	FRANCES BAARD	3	Yes	Yes	419	3	R 262 519	R 39 996	R 22 722	R 199 800	R 275 644	R 289 427
300101783	REARATA INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	3	Yes	Yes	446	3	R 276 858	R 39 996	R 24 187	R 212 675	R 290 701	R 305 236
300101790	REBONE INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	3	Yes	Yes	47	1	R 46 818	R 13 332	R 3 752	R 30 234	R 49 159	R 51 617
300101812	RETEMOGITSE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	3	Yes	Yes	115	1	R 95 266	R 13 332	R 7 957	R 73 977	R 100 029	R 105 031
300101813	REITLAMLE INTERMEDIATE SCHOOL	FRANCES BAARD	3	Yes	Yes	646	4	R 456 276	R 53 328	R 33 297	R 369 650	R 479 089	R 503 044
300101821	REKGARATHULE SECONDARY SCHOOL	JOHN TAOLO GAETSEWE	3	Yes	Yes	612	4	R 457 315	R 53 328	R 30 900	R 373 087	R 480 181	R 504 190
300101825	REKENTHE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	3	Yes	Yes	215	2	R 179 845	R 26 664	R 14 876	R 138 305	R 188 837	R 198 279
300101827	RENMOMO SECONDARY SCHOOL	JOHN TAOLO GAETSEWE	3	Yes	Yes	864	5	R 636 995	R 66 660	R 43 623	R 526 712	R 668 845	R 702 287
300014207	RENBELWE PRIMARY SCHOOL	FRANCES BAARD	2	Yes	Yes	596	3	R 356 520	R 39 996	R 32 321	R 284 203	R 374 346	R 393 063
300101836	RESOKOFETSE INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	3	Yes	Yes	42	1	R 43 256	R 13 332	R 2 906	R 27 018	R 45 419	R 47 689
300042215	RIBAYASMAAR PRIMERE SKOL	ZF MGCRAWU	1	Yes	Yes	118	1	R 97 403	R 13 332	R 8 164	R 75 907	R 102 274	R 107 387
300041301	RIFTFONTEIN GEKOMINHEERDE SKOL	ZF MGCRAWU	1	Yes	Yes	956	5	R 639 920	R 66 660	R 49 944	R 523 316	R 671 916	R 705 511
300014208	RIFTVIER PRIMARY SCHOOL	FRANCES BAARD	1	Yes	Yes	1323	7	R 795 943	R 93 324	R 71 746	R 630 873	R 835 740	R 877 527
300014303	RIFTVALE HIGH SCHOOL	FRANCES BAARD	1	Yes	Yes	1200	6	R 872 124	R 79 992	R 60 588	R 731 544	R 915 730	R 961 517
300101851	ROBANYANE TOTO II PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	3	Yes	Yes	707	4	R 428 802	R 53 328	R 38 341	R 337 133	R 450 242	R 472 754
300033309	ROGGEVELD INTERMEDIATE SCHOOL	NAMAQUA	4	Yes	Yes	526	3	R 233 301	R 39 996	R 23 013	R 170 293	R 244 966	R 257 214
300017223	ROLIHLAHLA INTERMEDIATE SCHOOL	FRANCES BAARD	1	Yes	Yes	1076	6	R 672 853	R 79 992	R 57 731	R 535 130	R 706 496	R 741 820
300016214	ROODEPANI PRIMARY SCHOOL	FRANCES BAARD	3	Yes	Yes	1429	8	R 865 569	R 106 656	R 77 495	R 681 419	R 908 848	R 954 290
300031210	ROODWAL (VVK) PRIMERE SKOL	NAMAQUA	2	Yes	Yes	82	1	R 71 755	R 13 332	R 5 674	R 52 749	R 75 342	R 79 109
300043224	ROSENDAL INTERMEDIATE SCHOOL	ZF MGCRAWU	3	Yes	Yes	1418	8	R 875 469	R 106 656	R 76 442	R 692 371	R 919 243	R 965 205
300101862	RUSFONTEIN PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	3	Yes	Yes	114	1	R 94 554	R 13 332	R 7 888	R 73 334	R 99 281	R 104 245
300032402	SAVAN WYK HIGH SCHOOL	NAMAQUA	5	Yes	Yes	399	2	R 201 227	R 26 664	R 17 456	R 157 106	R 211 288	R 221 852
300022210	SAAMSTADT PRIMERE SKOL	PIXLEY-KA-SEME	1	Yes	Yes	125	2	R 115 723	R 26 664	R 8 649	R 80 410	R 121 509	R 127 584
300031305	SACRED HEART (BK) PRIMERE SKOL	NAMAQUA	5	Yes	Yes	276	2	R 128 094	R 26 664	R 12 075	R 89 355	R 134 499	R 141 224
300011211	SALT LAKE PRIMARY SCHOOL	PIXLEY-KA-SEME	1	Yes	Yes	72	1	R 64 630	R 13 332	R 4 982	R 46 316	R 67 861	R 71 254
300042403	SAUL DAMON SEKONDERE SKOL	ZF MGCRAWU	3	Yes	Yes	1013	6	R 748 683	R 79 992	R 51 146	R 617 545	R 786 118	R 825 423
300043306	SC YEARNES SECONDARY SCHOOL	ZF MGCRAWU	4	Yes	Yes	1045	6	R 537 180	R 79 992	R 45 719	R 411 469	R 564 038	R 592 240
300016720	SCHMIDTSORF BATHALAPING INTERMEDIATE SCHOOL	PIXLEY-KA-SEME	1	Yes	Yes	289	2	R 187 501	R 26 664	R 15 459	R 145 378	R 196 876	R 206 720
300101901	SEDIENG PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	3	Yes	Yes	430	3	R 268 360	R 39 996	R 23 319	R 205 046	R 281 776	R 295 867
300101920	SEGOPOTSO INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	3	Yes	Yes	259	2	R 191 568	R 26 664	R 13 253	R 151 651	R 201 146	R 211 204
300101919	SEGOTANA PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	3	Yes	Yes	1419	8	R 860 259	R 106 656	R 76 952	R 676 550	R 903 271	R 948 435
300101922	SEGWANEHNG PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	3	Yes	Yes	194	2	R 164 883	R 26 664	R 13 423	R 124 796	R 173 127	R 181 784
300101955	SENGAE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	Yes	Yes	475	3	R 292 259	R 39 996	R 25 759	R 226 504	R 306 872	R 322 216
300101974	SESHENG PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	3	Yes	Yes	380	2	R 228 474	R 26 664	R 20 607	R 181 203	R 239 898	R 251 893

NATIONAL SCHOOL NUTRITION PROGRAMME ALLOCATIONS													
EMIS	INSTITUTION NAME	DISTRICT	QUINTILE	NO FEE	NSRF-SEC21E	LEARNERS	NO. FOOD HANDLERS	Medium-term estimates					
								2017/2018	FOOD HANDLERS	ADMIN/GAS	FOOD	2018/2019	2019/2020
300017210	SETSABELO PRIMARY/FARM SCHOOL	FRANCES BAARD	1	Yes	Yes	53	1	R 51 093	R 13 332	R 3 667	R 34 094	R 53 648	R 56 330
300101985	SEUPE PRIMARY SCHOOL	JOHN TAQLO GAETSEWE	3	Yes	Yes	701	4	R 425 615	R 53 328	R 38 015	R 334 272	R 446 896	R 469 241
300101991	SHALANA PRIMARY SCHOOL	JOHN TAQLO GAETSEWE	3	Yes	Yes	131	2	R 119 998	R 26 664	R 9 064	R 84 270	R 125 997	R 132 297
300044214	SHA-LEFE PRIMARY SCHOOL	ZF MGCRAWU	3	Yes	Yes	132	2	R 120 710	R 26 664	R 9 133	R 84 913	R 126 746	R 133 083
300043226	SIMBRUNER PRIMARY SCHOOL	ZF MGCRAWU	4	Yes	Yes	846	5	R 377 565	R 66 660	R 37 013	R 273 893	R 396 443	R 416 265
300101998	SIMOKOLANG PRIMARY SCHOOL	JOHN TAQLO GAETSEWE	3	Yes	Yes	441	3	R 274 202	R 39 996	R 23 915	R 210 291	R 287 912	R 302 308
300101999	SIMON HEDUPE PRIMARY SCHOOL	FRANCES BAARD	3	Yes	Yes	593	3	R 354 926	R 39 996	R 32 158	R 282 772	R 372 673	R 391 306
300044304	SISHEN INTERMEDIATE NINE SCHOOL	JOHN TAQLO GAETSEWE	2	Yes	Yes	1140	6	R 711 229	R 79 992	R 61 074	R 570 163	R 746 791	R 784 130
300044218	SISHEN PRIMÈRE SKOOL	JOHN TAQLO GAETSEWE	2	Yes	Yes	623	4	R 384 191	R 53 328	R 33 785	R 297 078	R 403 400	R 423 570
300032207	SOEBATSFONTEIN NGK PRIMÈRE SKOOL	NAMAQUA	4	Yes	Yes	32	1	R 33 380	R 13 332	R 1 568	R 18 480	R 35 049	R 36 801
300016215	SOL PLAAITIE PRIMARY SCHOOL	FRANCES BAARD	2	Yes	Yes	1320	7	R 794 350	R 93 324	R 71 584	R 629 442	R 834 067	R 875 770
300022306	SOMSKYNI INTERMEDIATE SCHOOL	PIXLEY-KA-SEME	3	Yes	Yes	588	3	R 363 239	R 39 996	R 31 569	R 291 673	R 381 401	R 400 471
300042217	SOVERBY PRIMÈRE SKOOL	ZF MGCRAWU	2	Yes	Yes	179	2	R 154 196	R 26 664	R 12 385	R 115 147	R 161 906	R 170 001
300032208	SPOEGRIVER MET PRIMÈRE SKOOL	NAMAQUA	1	Yes	Yes	69	1	R 62 492	R 13 332	R 4 774	R 44 386	R 65 617	R 68 898
300023215	SS MADIKANE PRIMARY SCHOOL	PIXLEY-KA-SEME	3	Yes	Yes	745	4	R 448 983	R 53 328	R 40 401	R 355 253	R 471 432	R 495 003
300034210	ST ANNES PRIMÈRE SKOOL	NAMAQUA	2	Yes	Yes	64	1	R 58 930	R 13 332	R 4 428	R 41 170	R 61 877	R 64 970
300031306	ST CYPRIANS INTERMEDIATE SCHOOL	NAMAQUA	5	Yes	Yes	391	2	R 170 357	R 26 664	R 17 106	R 126 586	R 178 874	R 187 818
300021211	ST JOHNS (RC) PRIMARY SCHOOL	PIXLEY-KA-SEME	1	Yes	Yes	1040	6	R 632 315	R 79 992	R 56 399	R 495 924	R 663 931	R 697 128
300042307	ST MARIA GORETTI (RC) PRIMARY SCHOOL	ZF MGCRAWU	2	Yes	Yes	166	2	R 144 934	R 26 664	R 11 486	R 106 784	R 152 181	R 159 790
300016216	ST PETERS PRIMARY SCHOOL	FRANCES BAARD	2	Yes	Yes	836	5	R 510 643	R 66 660	R 45 336	R 398 647	R 536 175	R 562 984
300034310	ST PHIL OMENA INTERMEDIATE SKOOL	NAMAQUA	2	Yes	Yes	334	2	R 209 206	R 26 664	R 17 963	R 164 579	R 219 666	R 230 650
300031403	STEINKOPF SEKONDÊRE SKOOL	NAMAQUA	4	Yes	Yes	571	3	R 289 809	R 39 996	R 24 981	R 224 831	R 304 299	R 319 514
300031211	STEPHEN MAUHERBE PRIMÈRE SKOOL	NAMAQUA	4	Yes	Yes	47	1	R 42 778	R 13 332	R 2 303	R 27 143	R 44 916	R 47 162
300043308	STERNHAM INTERMEDIATE SKOOL	ZF MGCRAWU	2	Yes	Yes	943	5	R 586 049	R 66 660	R 50 600	R 468 788	R 615 351	R 646 119
300016303	STILLWATER INTERMEDIATE SCHOOL	FRANCES BAARD	1	Yes	Yes	213	2	R 178 420	R 26 664	R 14 737	R 137 019	R 187 341	R 196 708
300022307	STRYDENBURG GEKOMBEERDE SKOOL	PIXLEY-KA-SEME	2	Yes	Yes	864	5	R 548 997	R 66 660	R 46 174	R 436 163	R 576 446	R 605 269
300033303	SUTHERLAND COMBINED SCHOOL	NAMAQUA	4	Yes	Yes	124	2	R 104 350	R 26 664	R 6 076	R 71 610	R 109 568	R 115 046
300042218	SWARTHMORE (DRC) PRIMARY SCHOOL	ZF MGCRAWU	3	Yes	Yes	262	2	R 165 807	R 26 664	R 14 208	R 124 935	R 174 097	R 182 802
300041216	SWARTKOPSDAM YKK PRIMÈRE SKOOL	ZF MGCRAWU	1	Yes	Yes	30	1	R 34 706	R 13 332	R 2 076	R 19 298	R 36 441	R 38 263
300012216	TADCASTER INTERMEDIATE SCHOOL	FRANCES BAARD	2	Yes	Yes	305	2	R 195 869	R 26 664	R 16 331	R 152 874	R 205 663	R 215 946
300012217	TAUDARORA PRIMARY SCHOOL	FRANCES BAARD	3	Yes	Yes	98	1	R 83 154	R 13 332	R 6 781	R 63 041	R 87 312	R 91 677
300016402	TETLANO SECONDARY SCHOOL	FRANCES BAARD	2	Yes	Yes	1169	6	R 851 661	R 79 992	R 59 023	R 712 646	R 894 244	R 938 956
300012403	THABANE HIGH SCHOOL	FRANCES BAARD	2	Yes	Yes	828	5	R 613 231	R 66 660	R 41 806	R 504 765	R 643 893	R 676 087
300102079	THAE PRIMARY SCHOOL	JOHN TAQLO GAETSEWE	3	Yes	Yes	73	1	R 65 342	R 13 332	R 5 051	R 46 959	R 68 609	R 72 040
300102081	THAGANYANE PRIMARY SCHOOL	JOHN TAQLO GAETSEWE	3	Yes	Yes	559	3	R 336 870	R 39 996	R 30 315	R 266 559	R 353 713	R 371 399
300102117	THUSEGO INTERMEDIATE SCHOOL	JOHN TAQLO GAETSEWE	3	Yes	Yes	288	2	R 210 453	R 26 664	R 14 724	R 169 065	R 220 976	R 232 025
300010808	THUTONG YA BANA PRIMARY SCHOOL	FRANCES BAARD	0	Yes	Yes	115	1	R 95 266	R 13 332	R 7 957	R 73 977	R 100 029	R 105 031
300017213	THUTALOGANG INTERMEDIATE	FRANCES BAARD	2	Yes	Yes	1135	6	R 726 380	R 79 992	R 60 287	R 586 101	R 762 699	R 800 834

National School Nutrition Programme Allocations													Medium-term estimates			
EMIS	Institution Name	District	Quintile	No Fee	NSNPSec21E	Learners	No. Food Handlers	2017/2018	Food Handlers	Admin/GAS	Food	2018/2019	2019/2020			
300017405	TEHWAHALANG SECONDARY SCHOOL	FRANCES BAARD	1	Yes	Yes	938	5	R 685 843	R 66 660	R 47 360	R 571 824	R 720 135	R 756 142			
3000102193	TONGWANE INTERMEDIATE SCHOOL	JOHN TAOLLO GAETSEWE	3	Yes	Yes	236	2	R 194 807	R 26 664	R 16 329	R 151 814	R 204 547	R 214 775			
300043227	TOP LINE INTERMEDIATE SCHOOL	ZF MGCANUWU	2	Yes	Yes	359	2	R 223 644	R 26 664	R 19 285	R 177 695	R 234 826	R 246 568			
300102200	TSAELENGWE INTERMEDIATE SCHOOL	JOHN TAOLLO GAETSEWE	3	Yes	Yes	127	2	R 117 148	R 26 664	R 8 787	R 81 697	R 123 005	R 129 155			
300102209	TSELANCHO INTERMEDIATE SCHOOL	JOHN TAOLLO GAETSEWE	3	Yes	Yes	195	2	R 165 596	R 26 664	R 13 492	R 125 440	R 173 875	R 182 569			
300012219	TSHIAMO PRIMARY SCHOOL	FRANCES BAARD	2	Yes	Yes	717	4	R 434 112	R 53 328	R 38 883	R 341 901	R 455 818	R 478 609			
300102234	TSHINOLLO INTERMEDIATE SCHOOL	JOHN TAOLLO GAETSEWE	3	Yes	Yes	534	3	R 369 785	R 39 996	R 27 620	R 302 170	R 388 275	R 407 688			
300015405	TSHIRELECO SECONDARY PUBLIC SCHOOL	FRANCES BAARD	2	Yes	Yes	528	3	R 388 534	R 39 996	R 26 659	R 321 879	R 407 961	R 428 359			
300016206	TSWABELELA PRIMARY SCHOOL	FRANCES BAARD	2	Yes	Yes	1226	7	R 744 428	R 93 324	R 66 486	R 584 618	R 781 649	R 820 732			
300102261	TSWENG PRIMARY SCHOOL	JOHN TAOLLO GAETSEWE	3	Yes	Yes	364	2	R 219 977	R 26 664	R 19 740	R 173 573	R 230 976	R 242 525			
300104019	TSOE PRIMARY SCHOOL	JOHN TAOLLO GAETSEWE	3	Yes	Yes	331	2	R 202 451	R 26 664	R 17 950	R 157 837	R 212 574	R 223 203			
300102050	TTI LEKALAKE PRIMARY SCHOOL	JOHN TAOLLO GAETSEWE	2	Yes	Yes	601	4	R 372 507	R 53 328	R 32 592	R 286 587	R 391 132	R 410 689			
300032210	TWEERIVER METODISTE PRIMÊRE SKOOL	NAMAQUA	1	Yes	Yes	40	1	R 41 831	R 13 332	R 2 768	R 25 731	R 43 922	R 46 118			
300043229	UTSIG PRIMÊRE SKOOL	ZF MGCANUWU	2	Yes	Yes	94	1	R 80 304	R 13 332	R 6 504	R 60 468	R 84 319	R 88 535			
300013305	UULCO PRIMARY SCHOOL	FRANCES BAARD	3	Yes	Yes	772	1	R 64 630	R 13 332	R 4 982	R 46 316	R 67 861	R 71 254			
300023403	UNISO HIGH SCHOOL	PIKLET-KA-SEME	2	Yes	Yes	896	5	R 658 119	R 66 660	R 45 239	R 546 220	R 691 024	R 725 576			
300023306	UMTHOMBO WOLWAZI INTERMEDIATE FARM SCHOOL	PIKLET-KA-SEME	1	Yes	Yes	206	2	R 173 433	R 26 664	R 14 253	R 132 516	R 182 104	R 191 210			
300017504	VALLHARTS GEKOMBINEERDE SKOOL	FRANCES BAARD	1	Yes	Yes	1078	6	R 682 044	R 79 992	R 57 603	R 544 449	R 716 146	R 751 954			
300042219	VALLKOPPIES INGI PRIMÊRE SKOOL	ZF MGCANUWU	2	Yes	Yes	191	2	R 162 746	R 26 664	R 13 215	R 122 866	R 170 883	R 179 427			
300015208	VALLUS (INGI) PRIMÊRE SKOOL	PIKLET-KA-SEME	1	Yes	Yes	53	1	R 51 093	R 13 332	R 3 667	R 34 094	R 53 648	R 56 330			
300011214	VAAAL-ORANIE PRIMÊRE SKOOL	PIKLET-KA-SEME	4	Yes	Yes	1882	10	R 874 955	R 133 320	R 82 338	R 609 298	R 866 203	R 909 513			
300013402	VAAALRIVER HOËRSKOOL	FRANCES BAARD	5	Yes	Yes	64	1	R 53 428	R 13 332	R 3 136	R 36 960	R 56 099	R 58 904			
300017214	VALSPAN INTERMEDIATE SCHOOL	FRANCES BAARD	3	Yes	Yes	1168	6	R 700 293	R 79 992	R 63 341	R 556 961	R 735 308	R 772 074			
300044221	VAN DER WALTSPOORT PRIMÊRE SKOOL	PIKLET-KA-SEME	2	Yes	Yes	43	1	R 43 968	R 13 332	R 2 975	R 27 661	R 46 167	R 48 475			
300024306	VAN RENSBURG PRIMÊRE SKOOL	PIKLET-KA-SEME	4	Yes	Yes	868	5	R 385 650	R 66 660	R 37 975	R 281 015	R 404 933	R 425 179			
300022309	VAN WYKSTYL INTERMEDIÊRE SKOOL	PIKLET-KA-SEME	2	Yes	Yes	416	3	R 267 377	R 39 996	R 22 373	R 205 008	R 280 746	R 294 783			
300045213	VAN ZYLUS INTERMEDIÊRE SKOOL	JOHN TAOLLO GAETSEWE	2	Yes	Yes	640	4	R 401 219	R 53 328	R 34 475	R 313 416	R 421 280	R 442 344			
300041215	VELA-LANGA PRIMARY SCHOOL	ZF MGCANUWU	2	Yes	Yes	1120	6	R 674 802	R 79 992	R 60 738	R 534 072	R 708 542	R 743 969			
300016217	VENUS PRIMÊRE SKOOL	FRANCES BAARD	3	Yes	Yes	1277	7	R 771 513	R 93 324	R 69 252	R 608 937	R 810 089	R 850 593			
300021405	VERITAS SEKONDÊRE SKOOL	PIKLET-KA-SEME	2	Yes	Yes	922	5	R 675 281	R 66 660	R 46 552	R 562 070	R 709 045	R 744 498			
300024304	VICTORIA-WES GEKOMBINEERDE SKOOL	PIKLET-KA-SEME	2	Yes	Yes	690	4	R 452 805	R 53 328	R 36 461	R 363 016	R 475 445	R 499 217			
300024307	VICTORIA-WES INTERMEDIÊRE SKOOL	PIKLET-KA-SEME	2	Yes	Yes	661	4	R 464 887	R 53 328	R 34 092	R 377 467	R 488 131	R 512 538			
300031212	WIOOLSDRIF PRIMÊRE SKOOL	NAMAQUA	3	Yes	Yes	95	1	R 81 017	R 13 332	R 6 573	R 61 112	R 85 067	R 89 321			
300021307	WISSANI PRIMARY SCHOOL	PIKLET-KA-SEME	1	Yes	Yes	375	2	R 225 819	R 26 664	R 20 336	R 178 819	R 237 110	R 248 965			

NATIONAL SCHOOL NUTRITION PROGRAMME ALLOCATIONS													
EMIS	INSTITUTION NAME	DISTRICT	QUINTILE	NO FEE	NSRSPSC21E	LEARNERS	NO. FOOD HANDLERS	Medium-term estimates					
								2017/2018	FOOD HANDLERS	ADMIN/GAS	FOOD	2018/2019	2019/2020
300102314	VLAARFONTEIN INTERMEDIATE SCHOOL	JOHN TAOLONGAETSEWE	3	Yes	Yes	968	5	R 594 294	R 66 660	R 52 102	R 475 532	R 624 008	R 655 209
300023217	VUGFONTEIN INTERMEDIÊRE SKOOL	PIXLEY-KA-SENE	1	Yes	Yes	76	1	R 67 480	R 13 332	R 5 258	R 48 889	R 70 854	R 74 396
300043215	VOLOP INTERMEDIATE SCHOOL	PIXLEY-KA-SENE	1	Yes	Yes	54	1	R 51 805	R 13 332	R 3 736	R 34 737	R 54 396	R 57 115
300041217	VOORUITSG INTERMEDIATE SCHOOL	ZF MCGAWU	4	Yes	Yes	811	5	R 376 813	R 66 660	R 35 481	R 274 671	R 395 653	R 415 436
300042220	VORSTER ELAND PRIMERIE SKOOL	ZF MCGAWU	2	Yes	Yes	84	1	R 73 179	R 13 332	R 5 812	R 54 036	R 76 838	R 80 580
300041219	VREDESVALLEI PRIMERIE SKOOL	ZF MCGAWU	1	Yes	Yes	91	1	R 78 167	R 13 332	R 6 296	R 58 538	R 82 075	R 86 179
300023208	VUKASZWE PRIMARY SCHOOL	PIXLEY-KA-SENE	3	Yes	Yes	254	2	R 161 558	R 26 664	R 13 774	R 121 120	R 169 636	R 178 118
300012404	VUYOLWETHU SECONDARY SCHOOL	FRANCES BAARD	2	Yes	Yes	1095	6	R 802 812	R 79 992	R 55 287	R 667 534	R 842 953	R 885 101
300042221	VYEROS-ELAND PRIMERIE SKOOL	ZF MCGAWU	3	Yes	Yes	71	1	R 63 917	R 13 332	R 4 912	R 45 673	R 67 113	R 70 469
300017215	WARRENTON PUBLIC PRIMARY SCHOOL	FRANCES BAARD	2	Yes	Yes	1104	6	R 666 304	R 79 992	R 59 870	R 526 442	R 699 620	R 734 601
300017305	WARRENVALE COMBINED SCHOOL	FRANCES BAARD	2	Yes	Yes	795	4	R 506 246	R 53 328	R 42 223	R 410 695	R 531 558	R 558 136
300012220	WATERWORKS PRIMARY SCHOOL	FRANCES BAARD	3	Yes	Yes	94	1	R 80 304	R 13 332	R 5 504	R 60 468	R 84 319	R 88 535
300041218	WELKOM PRIMERIE SKOOL	ZF MCGAWU	1	Yes	Yes	126	2	R 116 435	R 26 664	R 8 718	R 81 053	R 122 257	R 128 370
300011302	WESLAAN SEKONDÊRE SKOOL	PIXLEY-KA-SENE	4	Yes	Yes	804	5	R 418 410	R 66 660	R 35 175	R 316 575	R 439 331	R 461 297
300042222	WESTERKIM PRIMARY SCHOOL	ZF MCGAWU	4	Yes	Yes	1518	8	R 664 521	R 106 656	R 66 413	R 491 453	R 697 747	R 732 634
300014403	WILLIAM PESCOO SECONDARY SCHOOL	FRANCES BAARD	4	Yes	Yes	1142	6	R 579 617	R 79 992	R 49 963	R 449 663	R 608 598	R 639 928
300021212	WILLIE THERON PRIMERIE SKOOL	PIXLEY-KA-SENE	2	Yes	Yes	447	3	R 277 389	R 39 996	R 24 241	R 213 152	R 291 258	R 305 821
300034212	WITBANK PRIMERIE SKOOL	NAMAQUA	3	Yes	Yes	46	1	R 46 106	R 13 332	R 3 183	R 29 591	R 48 411	R 50 831
300045218	WRENCHVILLE PRIMERIE SKOOL	JOHN TAOLONGAETSEWE	2	Yes	Yes	1549	8	R 929 299	R 106 656	R 84 002	R 738 641	R 975 764	R 1 024 552
300016219	ZINGISANO 1 PRIMARY SCHOOL	FRANCES BAARD	2	Yes	Yes	869	5	R 528 169	R 66 660	R 47 126	R 414 383	R 554 577	R 582 306
300021213	ZINGISANI PRIMARY SCHOOL	PIXLEY-KA-SENE	3	Yes	Yes	550	3	R 332 090	R 39 996	R 29 827	R 262 268	R 348 695	R 366 129
300016404	ROODEPAN HIGH SCHOOL	FRANCES BAARD	3	Yes	Yes	764	4	R 557 652	R 53 328	R 38 574	R 465 750	R 585 535	R 614 811
300017409	JAN KEMP DORP (VALSPAN) HIGH SCHOOL	FRANCES BAARD	3	Yes	Yes	886	5	R 651 517	R 66 660	R 44 734	R 540 123	R 684 093	R 718 298
				Yes	Yes								

R 164 698 399 R 21 717 828 R 13 711 974 R 129 268 596 R 172 933 319 R 181 579 984

Framework for allocation to Provincial and District Hospitals

Name of allocation	Transfers to hospitals
Transferring Department	Northern Cape Department of Health
Purpose/Programme Description	Programme 2 & 4 and 5: Tertiary, Provincial and District Hospitals To improve the health status of the people of the Northern Cape by providing high quality clinical services, and that these services should continue to develop and improve over the coming years and to deliver tertiary services which are accessible, appropriate, effective and provide a platform for training health professionals.
Measurable outputs	• Average length of stay in regional and district hospitals • Bed utilization rate in regional and district hospitals • Total separations in regional and district hospitals • Patient day equivalents in regional and district hospitals • Total OPD headcounts in regional and district hospitals • Caesarean Section rate in regional and district hospitals • Cost per Patient Day Equivalent (PDE) • Compliance with the National Core Standards
Conditions/Requirements	Hospitals are service centres that carry out the activities planned by the department in terms of the Strategic and Annual Performance Plan
Allocation Criteria	Allocations to hospitals are based on the services rendered, number of personnel as well as population catchment.
Source of Allocation	Equitable Share and Conditional Grants
Monitoring Mechanisms in place	• Evaluation of monthly expenditure in line with activities and services rendered.
Estimated life period	This service is of a continuous nature and has no definite life span

PROVINCIAL GAZETTE EXTRAORDINARY, JUNE 2017

NAME of HOSPITAL: ABRAHAM ESAU HOSPITAL (formerly CALVINIA HOSPITAL)

TYPE: DISTRICT HOSPITAL

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2013/14	2014/15	2015/16	2016/17			2017/18	2018/19	2019/20
Receipts									
Transfer receipts from national	29 042	33 569	34 203	39 809	45 205	31 678	42 588	45 348	49 806
Equitable share	29 042	33 569	34 203	39 809	45 205	31 678	42 588	45 348	49 806
Conditional grants	-	-	-	-	-	-	-	-	-
Comprehensive HIV and Aids Grant	-	-	-	-	-	-	-	-	-
Health Infrastructure Grant	-	-	-	-	-	-	-	-	-
Health Professions Training and Development Grant	-	-	-	-	-	-	-	-	-
Hospital Revitalisation Grant	-	-	-	-	-	-	-	-	-
National Health Insurance Grant	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
Nursing Colleges and Schools Grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue									
Total receipts	29 042	33 569	34 203	39 809	45 205	31 678	42 588	45 348	49 806
Payments									
Current payments	28 245	32 580	33 136	39 061	44 457	31 638	41 599	44 302	48 698
Compensation of employees	21 630	24 614	25 387	27 215	27 215	24 541	29 066	31 042	33 153
Salaries and wages	18 386	20 922	21 579	23 133	23 133	21 940	24 706	26 386	28 180
Social Contributions	3 244	3 692	3 808	4 082	4 082	2 601	4 360	4 656	4 973
Goods and services	6 368	7 571	7 669	11 846	17 242	6 999	12 533	13 260	15 545
of which									
Consultants and professional services	10	14	17	18	18	-	19	20	22
Contractors	601	669	569	1 062	1 062	279	1 124	1 189	1 294
Agency and support / outsourced services	310	95	77	547	947	113	579	613	667
Inventory: Medical supplies	1 169	990	731	1 459	1 759	494	1 544	1 634	1 778
Inventory: Medicine	169	519	1 103	1 462	3 826	797	1 547	1 637	2 635
Other	4 109	5 284	5 172	7 298	9 630	5 316	7 720	8 167	9 149
Interest and rent on land	247	395	80	-	-	98	-	-	-
Transfers and subsidies to:	6	53	118	148	148	40	157	166	175
Provinces and Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Higher education institutions	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	6	53	118	148	148	40	157	166	175
Payments for capital assets	791	936	949	600	600	-	832	880	933
Buildings and other fixed structures	-	-	918	-	-	-	-	-	-
Machinery and equipment	791	936	31	600	600	-	832	880	933
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	29 042	33 569	34 203	39 809	45 205	31 678	42 588	45 348	49 806

PROVINCIAL GAZETTE EXTRAORDINARY, JUNE 2017

NAME of HOSPITAL: ABRAHAM ESAU HOSPITAL (formerly CALVINIA HOSPITAL)

TYPE: DISTRICT HOSPITAL

Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020
Professional							
Medical Practitioners	1	5	3	3	4	4	4
Medical Specialists	0	0	0	0	0	0	0
Total doctors	1	5	3	3	4	4	4
Professional Nurses	12	12	17	18	18	18	18
Nursing assistants and pupil nurses & Staff Nurses	26	25	24	21	25	25	25
Student nurses	0	0	0	0	0	0	0
Total Nurses	38	37	41	39	43	43	43
Dentists, dental therapy, oral hygiene	0	0	0	0	1	1	1
Ambulance personnel	0	0	0	0	0	0	0
Pharmacists	2	2	2	2	2	2	2
Pharmacy assistants	0	0	0	0	0	0	0
Radiographers	3	4	1	2	3	3	3
Dietitians	0	2	1	2	2	2	2
Environmental health	0	0	0	1	1	1	1
Health sciences, medical technicians and researchers	0	0	0	0	0	0	0
Occupational therapists	2	4	0	0	1	1	1
Optometrists	0	0	0	0	0	0	0
Physiotherapists	3	4	2	2	2	2	2
Psychologists	0	1	0	0	1	1	1
Speech and hearing therapists	1	2	1	1	1	1	1
Social Workers	0	0	0	0	1	1	1
Total Other	11	19	7	10	15	15	15
Administrative	20	18	17	19	21	21	21
Levels: 13 - >	0	0	0	0	0	0	0
Levels: 11 - 12	1	1	1	1	1	1	1
Levels: 10 - <	19	17	16	18	20	20	20
Total hospital personnel numbers	70	79	66	71	83	83	83
Total personnel cost (R thousand)	21 630	24 614	25 387	24 541	29 066	31 042	33 153
Unit cost (R thousand)	309	312	373	346	350	374	399

PROVINCIAL GAZETTE EXTRAORDINARY, JUNE 2017

NAME of HOSPITAL: COLESBURG HOSPITAL

TYPE: DISTRICT HOSPITAL

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2016/17	Revised estimate	Medium-term estimates		
	2013/14	2014/15	2015/16				2017/18	2018/19	2019/20
Receipts									
Transfer receipts from national	18 894	18 681	25 535	25 570	28 236	24 119	27 697	29 521	31 929
Equitable share	18 894	18 681	25 535	25 570	28 236	24 119	27 697	29 521	31 929
Conditional grants	-	-	-	-	-	-	-	-	-
Comprehensive HIV and Aids Grant	-	-	-	-	-	-	-	-	-
Health Infrastructure Grant	-	-	-	-	-	-	-	-	-
Health Professions Training and Development Grant	-	-	-	-	-	-	-	-	-
Hospital Revitalisation Grant	-	-	-	-	-	-	-	-	-
National Health Insurance Grant	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
Nursing Colleges and Schools Grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue									
Total receipts	18 894	18 681	25 535	25 570	28 236	24 119	27 697	29 521	31 929
Payments									
Current payments	18 559	18 202	22 579	25 164	27 830	24 044	27 170	28 944	31 339
Compensation of employees	13 734	12 662	16 791	18 000	18 000	18 506	19 820	21 188	22 628
Salaries and wages	11 674	10 763	14 272	15 300	15 300	16 098	17 241	18 431	19 684
Social Contributions	2 060	1 899	2 519	2 700	2 700	2 408	2 579	2 757	2 944
Goods and services	4 824	5 540	5 788	7 164	9 830	5 538	7 350	7 776	8 711
of which									
Consultants and professional services	9	12	11	12	12	-	12	13	14
Contractors	728	788	727	772	772	452	772	817	889
Agency and support / outsourced services	47	291	59	425	425	113	450	476	518
Inventory: Medical supplies	554	807	772	820	1 120	871	868	918	999
Inventory: Medicine	396	153	450	353	1 929	268	373	395	636
Other	3 090	3 489	3 769	4 782	5 572	3 834	4 875	5 157	5 655
Interest and rent on land	-	-	-	-	-	-	-	-	-
Transfers and subsidies to:	75	452	2 947	106	106	75	112	118	125
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Higher education institutions	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	75	452	2 947	106	106	75	112	118	125
Payments for capital assets	261	27	9	300	300	-	415	439	465
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	261	27	9	300	300	-	415	439	465
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	18 894	18 681	25 535	25 570	28 236	24 119	27 697	29 521	31 929

PROVINCIAL GAZETTE EXTRAORDINARY, JUNE 2017

NAME of HOSPITAL: COLESBURG HOSPITAL

TYPE: DISTRICT HOSPITAL

Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020
Professional							
Medical Practitioners	1	0	2	2	2	2	2
Medical Specialists	0	0	0	0	0	0	0
Total doctors	1	0	2	2	2	2	2
Professional Nurses	13	10	18	15	15	15	15
Nursing assistants and pupil nurses	11	8	12	10	12	12	12
Student nurses	0	0	0	0	0	0	0
Total Nurses	24	18	30	25	27	27	27
Dentists, dental therapy, oral hygiene	0	1	1	1	1	1	1
Ambulance personnel	0	0	0	0	0	0	0
Pharmacists	1	2	3	1	1	1	1
Pharmacy assistants	1	0	0	2	2	2	2
Radiographers	2	2	2	2	2	2	2
Dieticians	1	1	1	3	3	3	3
Environmental health	0	1	0	1	1	1	1
Health sciences, medical technicians and researchers	0	0	0	0	0	0	0
Occupational therapists	1	1	1	1	1	1	1
Optometrists	0	0	0	0	0	0	0
Physiotherapists	1	1	1	1	1	1	1
Psychologists	0	0	0	0	0	0	0
Speech and hearing therapists	0	0	0	0	0	0	0
Social Workers	0	1	1	1	1	1	1
Total Other	7	10	10	13	13	13	13
Administrative	28	24	24	24	27	27	27
Levels: 13 - >	0	0	0	0	0	0	0
Levels: 11 - 12	1	1	1	1	1	1	1
Levels: 10 - <	27	23	23	23	26	26	26
Total hospital personnel numbers	60	52	66	64	69	69	69
Total personnel cost (R thousand)	13 734	12 662	16 791	18 506	19 820	21 188	22 628
Unit cost (R thousand)	229	244	254	289	287	307	328

PROVINCIAL GAZETTE EXTRAORDINARY, JUNE 2017

NAME of HOSPITAL: DE AAR HOSPITAL

TYPE: DISTRICT HOSPITAL

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2016/17	Revised estimate	Medium-term estimates		
	2013/14	2014/15	2015/16				2017/18	2018/19	2019/20
Receipts									
Transfer receipts from national	46 767	39 115	54 009	55 187	73 648	59 264	58 914	62 789	68 986
Equitable share	46 767	39 115	54 009	55 187	73 648	59 264	58 914	62 789	68 986
Conditional grants	-	-	-	-	-	-	-	-	-
<i>Comprehensive HIV and Aids Grant</i>	-	-	-	-	-	-	-	-	-
<i>Health Infrastructure Grant</i>	-	-	-	-	-	-	-	-	-
<i>Health Professions Training and Development Grant</i>	-	-	-	-	-	-	-	-	-
<i>Hospital Revitalisation Grant</i>	-	-	-	-	-	-	-	-	-
<i>National Health Insurance Grant</i>	-	-	-	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Nursing Colleges and Schools Grant</i>	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	46 767	39 115	54 009	55 187	73 648	59 264	58 914	62 789	68 986
Payments									
Current payments	46 581	37 654	53 681	54 426	73 089	59 206	58 225	62 060	68 215
Compensation of employees	36 257	28 054	39 951	42 847	42 847	39 602	45 761	48 673	52 196
Salaries and wages	30 616	23 846	35 274	36 420	36 420	34 834	38 897	41 542	44 367
Social Contributions	5 439	4 208	4 677	6 427	6 427	4 768	6 864	7 331	7 829
Goods and services	10 324	9 600	13 730	11 781	30 242	19 588	12 464	13 167	16 019
<i>of which</i>									
<i>Consultants and professional services</i>	89	31	27	29	29	-	31	33	36
<i>Contractors</i>	783	834	729	774	774	589	819	867	943
<i>Agency and support / outsourced services</i>	72	62	40	42	1 312	113	44	47	51
<i>Inventory: Medical supplies</i>	1 986	1 654	3 111	1 961	5 207	3 734	2 075	2 195	2 388
<i>Inventory: Medicine</i>	797	1 228	2 482	2 347	11 446	2 072	2 483	2 627	4 229
<i>Other</i>	6 597	5 791	7 331	6 628	11 474	13 080	7 012	7 418	8 372
Interest and rent on land	-	-	-	-	-	16	-	-	-
Transfers and subsidies to:	118	128	238	259	259	58	274	290	306
Municipalities	11	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Higher education institutions	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	107	128	238	259	259	58	274	290	306
Payments for capital assets	68	1 333	90	300	300	-	415	439	465
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	68	1 333	90	300	300	-	415	439	465
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	46 767	39 115	54 009	55 187	73 648	59 264	58 914	62 789	68 986

PROVINCIAL GAZETTE EXTRAORDINARY, JUNE 2017

NAME of HOSPITAL: DE AAR HOSPITAL

TYPE: DISTRICT HOSPITAL

Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020
Professional							
Medical Practitioners	5	2	9	4	9	9	9
Medical Specialists	2	0	0	3	3	3	3
Total doctors	7	2	9	7	12	12	12
Professional Nurses	29	27	34	27	34	34	34
Nursing assistants and pupil nurses	34	33	35	34	34	34	34
Student nurses	0	0	0	0	0	0	0
Total Nurses	63	60	69	61	68	68	68
Dentists, dental therapy, oral hygiene	2	2	1	3	3	3	3
Ambulance personnel	0	0	0	0	0	0	0
Pharmacists	1	4	5	7	7	7	7
Pharmacy assistants	0	0	0	1	1	1	1
Radiographers	3	4	4	3	4	4	4
Dieticians	1	1	2	1	2	2	2
Environmental health	1	1	0	1	0	0	0
Health sciences, medical technicians and researchers	1	0	0	0	0	0	0
Occupational therapists	1	1	1	2	2	2	2
Optometrists	1	1	1	0	1	1	1
Physiotherapists	1	2	2	4	4	4	4
Psychologists	0	0	0	0	0	0	0
Speech and hearing therapists	0	2	2	1	2	2	2
Social Workers	1	1	1	2	2	2	2
OTHER	13	19	19	25	26	28	28
Administrative	70	82	80	73	73	73	73
Levels: 13 - >	0	0	0	0	0	0	0
Levels: 11 - 12	1	1	1	1	1	1	1
Levels: 10 - <	69	81	79	72	72	72	72
Total hospital personnel numbers	153	163	177	166	181	181	181
Total personnel cost (R thousand)	36 257	28 054	39 951	39 802	45 761	48 873	52 196
Unit cost (R thousand)	237	172	226	239	253	270	288

PROVINCIAL GAZETTE EXTRAORDINARY, JUNE 2017

NAME of HOSPITAL: HARTSWATER HOSPITAL				TYPE: DISTRICT HOSPITAL					
Hospital budget summary									
	Outcome			Main	Adjusted	Revised	Medium-term estimates		
R thousand	2013/14	2014/15	2015/16	appropriation	appropriation 2016/17	estimate	2017/18	2018/19	2019/20
Receipts									
Transfer receipts from national	23 144	32 423	34 310	38 047	44 141	35 287	41 418	44 125	47 979
Equitable share	23 144	32 423	34 310	38 047	44 141	35 287	41 418	44 125	47 979
Conditional grants	-	-	-	-	-	-	-	-	-
Comprehensive HIV and Aids Grant	-	-	-	-	-	-	-	-	-
Health Infrastructure Grant	-	-	-	-	-	-	-	-	-
Health Professions Training and Development Grant	-	-	-	-	-	-	-	-	-
Hospital Revitalisation Grant	-	-	-	-	-	-	-	-	-
National Health Insurance Grant	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
Nursing Colleges and Schools Grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	23 144	32 423	34 310	38 047	44 141	35 287	41 418	44 125	47 979
Payments									
Current payments	22 844	30 543	34 025	37 237	43 331	34 621	40 364	43 010	46 798
Compensation of employees	16 195	19 282	23 515	25 208	25 208	25 913	27 753	29 668	31 686
Salaries and wages	13 766	16 390	19 988	21 427	21 427	23 207	24 855	26 570	28 377
Social Contributions	2 429	2 892	3 527	3 781	3 781	2 706	2 898	3 098	3 309
Goods and services	6 454	11 210	10 502	12 029	18 123	8 708	12 611	13 342	15 112
of which									
Consultants and professional services	-	-	1	1	-	-	1	1	1
Contractors	159	1 009	680	870	870	344	920	973	1 059
Agency and support / outsourced services	1 552	1 572	1 913	2 032	3 032	3 038	2 150	2 275	2 475
Inventory: Medical supplies	853	2 481	2 618	2 910	3 210	725	3 079	3 258	3 545
Inventory: Medicine	356	373	489	519	2 883	698	549	581	935
Other	3 534	5 775	4 801	5 697	8 128	3 903	5 912	6 254	7 097
Interest and rent on land	195	51	8	-	-	-	-	-	-
Transfers and subsidies to:	-	9	17	210	210	304	222	235	248
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Higher education institutions	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	-	9	17	210	210	304	222	235	248
Payments for capital assets	300	1 871	268	600	600	362	832	880	933
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	300	1 871	268	600	600	362	832	880	933
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	23 144	32 423	34 310	38 047	44 141	35 287	41 418	44 125	47 979

PROVINCIAL GAZETTE EXTRAORDINARY, JUNE 2017

NAME of HOSPITAL: HARTSWATER HOSPITAL

TYPE: DISTRICT HOSPITAL

Summary of personnel numbers and costs							
Personnel numbers	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020
Professional							
Medical Practitioners	2	2	6	7	6	6	6
Medical Specialists	1	0	0	0	0	0	0
Total doctors	3	2	6	7	6	6	6
Professional Nurses	15	16	17	16	17	17	17
Nursing assistants and pupil nurses	10	16	13	11	13	13	13
Student nurses	0	0	0	0	0	0	0
Total Nurses	25	32	30	27	30	30	30
Dentists, dental therapy, oral hygiene	0	1	0	1	1	1	1
Ambulance personnel	0	0	0	0	0	0	0
Pharmacists	2	4	3	2	3	3	3
Pharmacy assistants	0	0	0	2	0	0	0
Radiographers	2	2	2	2	2	2	2
Dieticians	0	0	1	2	2	2	2
Environmental health	0	0	1	1	1	1	1
Health sciences, medical technicians and researchers	2	1	1	0	1	1	1
Occupational therapists	0	1	1	2	2	2	2
Optometrists	0	0	0	0	0	0	0
Physiotherapists	1	3	2	3	3	3	3
Psychologists	0	0	0	1	1	1	1
Speech and hearing therapists	0	0	0	1	1	1	1
Social Workers	0	0	0	0	0	0	0
Total Other	7	12	11	17	17	17	17
Administrative	27	24	24	23	24	24	24
Levels: 13 - >	0	0	0	0	0	0	0
Levels: 11 - 12	1	1	1	1	1	1	1
Levels: 10 - <	26	23	23	22	23	23	23
Total hospital personnel numbers	62	70	71	74	77	77	77
Total personnel cost (R thousand)	16 195	19 282	23 515	25 913	27 753	29 668	31 686
Unit cost (R thousand)	261	275	331	350	360	385	412

PROVINCIAL GAZETTE EXTRAORDINARY, JUNE 2017

NAME of HOSPITAL: KAKAMAS HOSPITAL

TYPE: DISTRICT HOSPITAL

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2016/17	Revised estimate	Medium-term estimates		
	2013/14	2014/15	2015/16				2017/18	2018/19	2019/20
Receipts									
Transfer receipts from national	15 299	20 751	18 697	24 362	29 658	20 598	25 563	27 224	29 617
Equitable share	15 299	20 751	18 697	24 362	29 658	20 598	25 563	27 224	29 617
Conditional grants	-	-	-	-	-	-	-	-	-
Comprehensive HIV and Aids Grant	-	-	-	-	-	-	-	-	-
Health Infrastructure Grant	-	-	-	-	-	-	-	-	-
Health Professions Training and Development Grant	-	-	-	-	-	-	-	-	-
Hospital Revitalisation Grant	-	-	-	-	-	-	-	-	-
National Health Insurance Grant	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
Nursing Colleges and Schools Grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue									
Total receipts	15 299	20 751	18 697	24 362	29 658	20 598	25 563	27 224	29 617
Payments									
Current payments	15 049	20 090	18 630	23 828	29 124	20 174	24 867	26 408	28 838
Compensation of employees	12 062	14 597	13 872	14 943	14 943	15 058	16 127	17 240	18 413
Salaries and wages	10 253	12 407	12 583	12 702	12 702	13 702	14 675	15 688	16 755
Social Contributions	1 809	2 190	1 289	2 241	2 241	1 356	1 452	1 552	1 658
Goods and services	2 987	5 493	4 765	8 885	14 181	5 101	8 740	9 248	10 425
of which									
Consultants and professional services	-	-	-	-	-	-	-	-	-
Contractors	307	479	276	531	531	382	562	595	647
Agency and support / outsourced services	80	190	526	633	1 333	1 435	670	709	771
Inventory: Medical supplies	334	1 141	423	1 445	1 279	127	1 529	1 618	1 760
Inventory: Medicine	167	214	321	346	3 890	208	366	387	623
Other	2 099	3 469	3 219	5 930	7 148	2 949	5 613	5 939	6 624
Interest and rent on land	-	-	2	-	-	15	-	-	-
Transfers and subsidies to:	9	153	58	134	134	1	142	150	158
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	1	-	-	-	-	-	-	-	-
Higher education institutions	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	8	153	58	134	134	1	142	150	158
Payments for capital assets	241	508	-	400	400	423	554	586	621
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	241	508	-	400	400	423	554	586	621
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	15 299	20 751	18 697	24 362	29 658	20 598	25 563	27 224	29 617

PROVINCIAL GAZETTE EXTRAORDINARY, JUNE 2017

NAME of HOSPITAL: KAKAMAS HOSPITAL

TYPE: DISTRICT HOSPITAL

Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020
Professional							
Medical Practitioners	2	1	2	4	4	4	4
Medical Specialists	0	0	0	0	0	0	0
Total doctors	2	1	2	4	4	4	4
Professional Nurses	10	12	11	13	13	13	13
Nursing assistants and pupil nurses	12	14	14	15	15	15	15
Student nurses	0	0	0	0	0	0	0
Total Nurses	22	26	25	28	28	28	28
Dentists, dental therapy, oral hygiene	0	1	0	1	1	1	1
Ambulance personnel	0	0	0	0	0	0	0
Pharmacists	1	2	2	1	1	1	1
Pharmacy assistants	0	0	0	1	1	1	1
Radiographers	1	1	1	1	1	1	1
Dietitians	1	1	1	2	2	2	2
Environmental health	0	0	0	1	1	1	1
Health sciences, medical technicians and researchers	0	0	0	0	0	0	0
Occupational therapists	1	2	1	2	2	2	2
Optometrists	0	0	0	0	0	0	0
Physiotherapists	1	2	1	2	2	2	2
Psychologists	0	0	0	0	0	0	0
Speech and hearing therapists	0	1	1	1	1	1	1
Social Workers	0	0	0	0	0	0	0
Total other	5	10	7	12	12	12	12
Administrative	18	18	14	14	14	14	14
Levels: 13 - >	0	0	0	0	0	0	0
Levels: 11 - 12	1	1	1	1	1	1	1
Levels: 10 - <	17	17	13	13	13	13	13
Total hospital personnel numbers	47	55	48	58	58	58	58
Total personnel cost (R thousand)	12 062	14 597	13 872	15 058	16 127	17 240	18 413
Unit cost (R thousand)	257	265	289	260	278	297	317

PROVINCIAL GAZETTE EXTRAORDINARY, JUNE 2017

NAME of HOSPITAL: KIMBERLEY HOSPITAL

TYPE: TERTIARY HOSPITAL

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2016/17	Revised estimate	Medium-term estimates		
	2013/14	2014/15	2015/16				2017/18	2018/19	2019/20
Receipts									
Transfer receipts from national	739 655	767 519	879 335	881 574	953 627	974 047	934 723	990 780	1 064 779
Equitable share	457 039	475 993	529 803	481 096	549 540	569 960	508 391	539 721	589 324
Conditional grants	282 616	291 526	349 532	400 476	404 087	404 087	426 332	451 059	475 455
Comprehensive HIV and Aids Grant	-	-	-	-	-	-	-	-	-
Health Infrastructure Grant	-	-	-	-	-	-	-	-	-
Health Professions Training and Development Grant	-	-	44 055	81 815	81 815	81 815	86 300	91 305	97 132
Hospital Revitalisation Grant	-	-	-	-	-	-	-	-	-
National Health Insurance Grant	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	282 616	291 526	305 477	318 661	322 272	322 272	340 032	359 754	378 323
Nursing Colleges and Schools Grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	739 655	767 519	879 335	881 574	953 627	974 047	934 723	990 780	1 064 779
Payments									
Current payments	701 498	748 252	859 588	853 188	921 630	953 050	904 708	958 206	1 030 381
Compensation of employees	475 616	528 101	581 957	596 247	596 247	611 744	634 044	672 256	710 990
Salaries and wages	421 762	474 193	522 008	542 791	542 791	550 078	577 033	611 723	647 064
Social Contributions	53 854	53 908	59 949	53 456	53 456	61 666	57 011	60 533	63 926
Goods and services	225 882	221 151	277 201	256 941	325 383	341 004	270 664	285 950	319 391
of which									
Consultants and professional services	547	852	1 131	317	317	473	333	352	372
Contractors	21 470	19 792	17 587	28 852	28 852	16 427	30 556	33 004	34 852
Agency and support / outsourced services	24 409	28 446	38 376	34 092	43 067	43 067	37 057	39 206	41 402
Inventory: Medical supplies	66 393	45 251	51 890	57 482	64 482	66 335	60 848	62 883	66 404
Inventory: Medicine	27 677	36 101	41 485	24 440	46 440	47 378	27 932	27 310	46 266
Other	85 386	90 709	126 732	111 758	142 225	167 324	113 938	123 195	130 095
Interest and rent on land	-	-	408	-	-	302	-	-	-
Transfers and subsidies to:	9 163	3 596	2 979	2 094	2 094	1 986	2 199	2 327	2 458
Municipalities	-	-	2	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Higher education institutions	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	622	1 056	1 056	715	715	715	751	795	840
Households	8 541	2 540	1 921	1 379	1 379	1 271	1 448	1 532	1 618
Payments for capital assets	28 994	14 671	16 790	26 292	29 903	19 011	27 816	30 247	31 940
Buildings and other fixed structures	6 070	10 595	6 740	-	-	-	-	-	-
Machinery and equipment	22 924	4 076	10 041	26 292	29 903	18 997	27 816	30 247	31 940
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	9	-	-	14	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	739 655	767 519	879 335	881 574	953 627	974 047	934 723	990 780	1 064 779

PROVINCIAL GAZETTE EXTRAORDINARY, JUNE 2017

NAME of HOSPITAL: KIMBERLEY HOSPITAL

TYPE: TERTIARY HOSPITAL

Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020
Professional							
Medical Practitioners	190	298	193	237	237	237	237
Medical Specialists	29	18	15	22	22	22	22
Total doctors	219	316	208	259	259	259	259
Professional Nurses	269	299	305	275	275	275	275
Nursing assistants and pupil nurses	240	242	286	242	242	242	242
Student nurses	0	0	0	0	0	0	0
Total Nurses	529	541	591	517	517	517	517
Dentists, dental therapy, oral hygiene	13	7	2	15	15	15	15
Ambulance personnel	0	0	0	0	0	0	0
Pharmacists	23	37	24	17	17	17	17
Pharmacy assistants	9	2	2	21	21	21	21
Radiographers	38	41	34	41	41	41	41
Dietitians	10	10	10	11	11	11	11
Environmental health	0	0	0	0	0	0	0
Health sciences, medical technicians and researchers	15	6	3	32	32	32	32
Occupational therapists	15	17	9	20	20	20	20
Optometrists	0	0	0	0	0	0	0
Physiotherapists	13	18	10	18	18	18	18
Psychologists	4	4	6	10	10	10	10
Speech and hearing therapists	10	11	5	4	4	4	4
Social Workers	0	6	10	8	8	8	8
Total other	190	199	115	197	197	197	197
Administrative	521	474	544	511	511	511	511
Levels: 13 - >	6	1	1	1	1	1	1
Levels: 11 - 12	4	4	4	4	4	4	4
Levels: 10 - <	511	469	539	506	506	506	506
Total hospital personnel numbers	1419	1490	1458	1484	1484	1484	1484
Total personnel cost (R thousand)	475 616	528 101	581 957	611 744	634 044	672 256	710 990
Unit cost (R thousand)	335	354	399	412	427	453	479

PROVINCIAL GAZETTE EXTRAORDINARY, JUNE 2017

NAME of HOSPITAL: KURUMAN HOSPITAL

TYPE: DISTRICT HOSPITAL

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2013/14	2014/15	2015/16				2017/18	2018/19	2019/20
Receipts									
Transfer receipts from national	48 643	58 896	51 514	54 180	59 262	59 592	64 578	68 855	74 522
Equitable share	48 643	58 896	51 514	54 180	59 262	59 592	64 578	68 855	74 522
Conditional grants	-	-	-	-	-	-	-	-	-
Comprehensive HIV and Aids Grant	-	-	-	-	-	-	-	-	-
Health Infrastructure Grant	-	-	-	-	-	-	-	-	-
Health Professions Training and Development Grant	-	-	-	-	-	-	-	-	-
Hospital Revitalisation Grant	-	-	-	-	-	-	-	-	-
National Health Insurance Grant	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
Nursing Colleges and Schools Grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	48 643	58 896	51 514	54 180	59 262	59 592	64 578	68 855	74 522
Payments									
Current payments	48 466	57 392	50 984	52 873	57 955	58 980	62 885	67 078	72 682
Compensation of employees	35 907	37 507	37 103	39 774	39 774	46 205	49 466	52 900	56 497
Salaries and wages	30 521	31 881	33 001	33 808	33 808	41 558	44 509	47 580	50 815
Social Contributions	5 386	5 626	4 102	5 966	5 966	4 647	4 977	5 320	5 682
Goods and services	12 559	19 884	13 851	13 099	18 181	12 719	13 399	14 178	16 165
of which									
Consultants and professional services	4	14	5	11	11	-	11	12	13
Contractors	423	475	441	595	595	402	595	630	685
Agency and support / outsourced services	993	2 025	1 608	692	692	218	692	732	796
Inventory: Medical supplies	2 580	4 253	1 592	2 704	3 707	2 177	2 861	3 027	3 293
Inventory: Medicine	566	2 610	1 002	1 152	3 516	1 541	1 219	1 290	2 077
Other	7 993	10 507	9 203	7 945	9 660	8 381	8 021	8 487	9 301
Interest and rent on land	-	1	30	-	-	56	-	-	-
Transfers and subsidies to:	83	406	418	309	309	36	309	313	345
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Higher education institutions	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	83	406	418	309	309	36	309	313	345
Payments for capital assets	94	1 098	112	998	998	576	1 384	1 464	1 515
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	94	1 098	112	998	998	576	1 384	1 464	1 515
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	48 643	58 896	51 514	54 180	59 262	59 592	64 578	68 855	74 522

PROVINCIAL GAZETTE EXTRAORDINARY, JUNE 2017

NAME of HOSPITAL: KURUMAN HOSPITAL

TYPE: DISTRICT HOSPITAL

Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020
Professional							
Medical Practitioners	8	7	7	9	9	9	9
Medical Specialists	0	0	0	0	0	0	0
Total doctors	8	7	7	9	9	9	9
Professional Nurses	37	36	32	43	43	43	43
Nursing assistants and pupil nurses	33	26	24	22	22	22	22
Student nurses	0	0	0	0	0	0	0
Total Nurses	70	62	56	65	65	65	65
Dentists, dental therapy, oral hygiene	1	1	2	3	3	3	3
Ambulance personnel	0	0	0	0	0	0	0
Pharmacists	0	5	4	2	2	2	2
Pharmacy assistants	2	0	0	5	5	5	5
Radiographers	2	6	5	6	6	6	6
Dieticians	0	2	1	2	2	2	2
Environmental health	0	0	0	0	0	0	0
Health sciences, medical technicians and researchers	1	0	0	1	1	1	1
Occupational therapists	0	1	0	1	1	1	1
Optometrists	0	0	0	0	0	0	0
Physiotherapists	1	3	1	5	5	5	5
Psychologists	0	0	0	0	0	0	0
Speech and hearing therapists	1	1	1	2	2	2	2
Social Workers	0	0	0	0	0	0	0
Total other	8	19	14	27	27	27	27
Administrative	50	41	38	33	33	33	33
Levels: 13 - >	0	0	0	0	0	0	0
Levels: 11 - 12	1	1	1	1	1	1	1
Levels: 10 - <	49	40	37	32	32	32	32
Total hospital personnel numbers	138	129	115	134	134	134	134
Total personnel cost (R thousand)	35 907	37 507	37 103	46 205	49 486	52 900	56 497
Unit cost (R thousand)	264	291	323	345	369	395	422

PROVINCIAL GAZETTE EXTRAORDINARY, JUNE 2017

NAME of HOSPITAL: POSTMASBURG HOSPITAL

TYPE: DISTRICT HOSPITAL

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2016/17	Revised estimate	Medium-term estimates		
	2013/14	2014/15	2015/16				2017/18	2018/19	2019/20
Receipts									
Transfer receipts from national	18 607	27 981	19 186	25 868	30 884	21 599	28 935	30 784	33 971
Equitable share	18 607	27 981	19 186	25 868	30 884	21 599	28 935	30 784	33 971
Conditional grants	-	-	-	-	-	-	-	-	-
Comprehensive HIV and Aids Grant	-	-	-	-	-	-	-	-	-
Health Infrastructure Grant	-	-	-	-	-	-	-	-	-
Health Professions Training and Development Grant	-	-	-	-	-	-	-	-	-
Hospital Revitalisation Grant	-	-	-	-	-	-	-	-	-
National Health Insurance Grant	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
Nursing Colleges and Schools Grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue									
Total receipts	18 607	27 981	19 186	25 868	30 884	21 599	28 935	30 784	33 971
Payments									
Current payments	18 202	24 996	18 858	25 133	30 149	21 181	27 988	29 761	32 887
Compensation of employees	12 006	12 682	12 199	13 077	13 077	14 441	15 466	16 534	17 659
Salaries and wages	10 205	10 780	10 803	11 115	11 115	12 905	13 821	14 775	15 780
Social Contributions	1 801	1 902	1 396	1 962	1 962	1 536	1 645	1 759	1 879
Goods and services	6 198	12 314	6 659	12 056	17 072	6 705	12 502	13 227	15 228
of which									
Consultants and professional services	-	-	-	-	-	-	-	-	-
Contractors	781	1 482	284	737	737	434	780	825	898
Agency and support / outsourced services	80	29	366	528	528	822	559	591	643
Inventory: Medical supplies	1 617	3 586	2 217	2 734	3 254	1 328	2 893	3 061	3 330
Inventory: Medicine	302	245	218	855	3 218	299	905	957	1 541
Other	3 436	6 972	3 574	7 202	9 334	3 822	7 365	7 793	8 816
Interest and rent on land	-	-	-	-	-	15	-	-	-
Transfers and subsidies to:	32	40	137	135	135	15	135	143	151
Municipalities	-	27	-	-	-	-	-	-	-
Departmental agencies and accounts	-	1	-	-	-	-	-	-	-
Higher education institutions	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	32	12	137	135	135	15	135	143	151
Payments for capital assets	373	2 945	191	600	600	423	832	880	933
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	373	2 945	191	600	600	423	832	880	933
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	18 607	27 981	19 186	25 868	30 884	21 599	28 935	30 784	33 971

PROVINCIAL GAZETTE EXTRAORDINARY, JUNE 2017

NAME of HOSPITAL: POSTMASBURG HOSPITAL

TYPE: DISTRICT HOSPITAL

Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020
Professional							
Medical Practitioners	3	2	1	3	3	3	3
Medical Specialists	0	0	0	0	0	0	0
Total doctors	3	2	1	3	3	3	3
Professional Nurses	9	7	12	11	11	11	11
Nursing assistants and pupil nurses	13	11	12	11	11	11	11
Student nurses	0	0	0	0	0	0	0
Total Nurses	22	18	24	22	22	22	22
Dentists, dental therapy, oral hygiene	0	1	0	0	0	0	0
Ambulance personnel	0	0	0	0	0	0	0
Pharmacists	1	3	3	1	1	1	1
Pharmacy assistants	1	0	0	2	2	2	2
Radiographers	1	1	1	1	1	1	1
Dietitians	1	1	1	1	1	1	1
Environmental health	0	0	0	1	1	1	1
Health sciences, medical technicians and researchers	0	0	0	0	0	0	0
Occupational therapists	1	1	0	0	0	0	0
Optometrists	0	0	0	0	0	0	0
Physiotherapists	1	1	0	1	1	1	1
Psychologists	0	0	0	0	0	0	0
Speech and hearing therapists	0	0	0	0	0	0	0
Social Workers	0	0	0	0	0	0	0
Total other	6	8	5	7	7	7	7
Administrative	22	16	12	13	13	13	13
Levels: 13 - >	0	0	0	0	0	0	0
Levels: 11 - 12	1	1	1	1	1	1	1
Levels: 10 - <	21	15	11	12	12	12	12
Total hospital personnel numbers	53	44	42	45	45	45	45
Total personnel cost (R thousand)	12 006	12 682	12 199	14 441	15 486	16 534	17 659
Unit cost (R thousand)	227	288	290	321	344	367	392

PROVINCIAL GAZETTE EXTRAORDINARY, JUNE 2017

NAME of HOSPITAL: PRIESKA HOSPITAL

TYPE: District Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2016/17	Revised estimate	Medium-term estimates		
	2013/14	2014/15	2015/16				2017/18	2018/19	2019/20
Receipts									
Transfer receipts from national	17 790	17 236	17 668	19 742	22 474	20 590	21 134	22 529	24 455
Equitable share	17 790	17 236	17 668	19 742	22 474	20 590	21 134	22 529	24 455
Conditional grants	-	-	-	-	-	-	-	-	-
Comprehensive HIV and Aids Grant	-	-	-	-	-	-	-	-	-
Health Infrastructure Grant	-	-	-	-	-	-	-	-	-
Health Professions Training and Development Grant	-	-	-	-	-	-	-	-	-
Hospital Revitalisation Grant	-	-	-	-	-	-	-	-	-
National Health Insurance Grant	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
Nursing Colleges and Schools Grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	17 790	17 236	17 668	19 742	22 474	20 590	21 134	22 529	24 455
Payments									
Current payments	17 522	17 040	17 627	19 436	22 166	20 568	20 746	22 121	24 023
Compensation of employees	14 003	13 413	13 344	14 305	14 305	14 398	15 420	16 484	17 605
Salaries and wages	11 903	11 401	11 419	12 159	12 159	12 383	13 262	14 177	15 141
Social Contributions	2 100	2 012	1 925	2 146	2 146	2 015	2 158	2 307	2 464
Goods and services	3 519	3 627	4 283	5 131	7 863	6 170	5 328	5 637	6 418
of which									
Consultants and professional services	-	-	12	13	13	-	13	14	15
Contractors	311	415	523	555	555	420	587	621	676
Agency and support / outsourced services	49	77	59	63	63	113	67	71	77
Inventory: Medical supplies	816	699	931	1 553	1 553	908	1 643	1 738	1 891
Inventory: Medicine	227	167	443	434	2 010	272	459	486	782
Other	2 116	2 269	2 315	2 513	3 669	4 457	2 559	2 707	2 977
Interest and rent on land	-	-	-	-	-	-	-	-	-
Transfers and subsidies to:	-	98	29	106	106	22	106	114	120
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Higher education institutions	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	-	98	29	106	106	22	106	114	120
Payments for capital assets	258	98	12	200	200	-	278	294	312
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	258	98	12	200	200	-	278	294	312
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	17 790	17 236	17 668	19 742	22 474	20 590	21 134	22 529	24 455

PROVINCIAL GAZETTE EXTRAORDINARY, JUNE 2017

NAME of HOSPITAL: PRIESKA HOSPITAL

TYPE: District Hospital

Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020
Professional							
Medical Practitioners	1	1	1	1	1	1	1
Medical Specialists	0	0	0	0	0	0	0
Total doctors	1	1	1	1	1	1	1
Professional Nurses	11	10	11	11	11	11	11
Nursing assistants and pupil nurses	14	13	13	12	12	12	12
Student nurses	0	0	0	0	0	0	0
Total Nurses	25	23	24	23	23	23	23
Dentists, dental therapy, oral hygiene	3	0	0	2	2	2	2
Ambulance personnel	0	0	0	0	0	0	0
Pharmacists	0	2	0	0	0	0	0
Pharmacy assistants	0	1	1	0	0	0	0
Radiographers	2	2	1	1	1	1	1
Dieticians	1	0	0	0	0	0	0
Environmental health	1	1	0	2	2	2	2
Health sciences, medical technicians and researchers	0	0	0	0	0	0	0
Occupational therapists	1	1	1	0	0	0	0
Optometrists	0	0	0	0	0	0	0
Physiotherapists	1	2	1	2	2	2	2
Psychologists	0	0	0	0	0	0	0
Speech and hearing therapists	1	0	0	0	0	0	0
Social Workers	0	0	0	0	0	0	0
Total Other	10	9	4	7	7	7	7
Administrative	24	23	21	19	19	19	19
Levels: 13 - >	0	0	0	0	0	0	0
Levels: 11 - 12	1	1	1	1	1	1	1
Levels: 10 - <	23	22	20	18	18	18	18
Total hospital personnel numbers	60	56	50	50	50	50	50
Total personnel cost (R thousand)	14 003	13 413	13 344	14 398	15 420	16 484	17 605
Unit cost (R thousand)	233	240	267	288	308	330	352

PROVINCIAL GAZETTE EXTRAORDINARY, JUNE 2017

NAME of HOSPITAL: PROF ZK MATHEWS HOSPITAL

TYPE: DISTRICT HOSPITAL

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2013/14	2014/15	2015/16				2017/18	2018/19	2019/20
Receipts									
Transfer receipts from national	32 932	45 640	47 869	52 648	60 150	43 812	56 019	59 648	65 599
Equitable share	32 932	45 640	47 869	52 648	60 150	43 812	56 019	59 648	65 599
Conditional grants	-	-	-	-	-	-	-	-	-
Comprehensive HIV and Aids Grant	-	-	-	-	-	-	-	-	-
Health Infrastructure Grant	-	-	-	-	-	-	-	-	-
Health Professions Training and Development Grant	-	-	-	-	-	-	-	-	-
Hospital Revitalisation Grant	-	-	-	-	-	-	-	-	-
National Health Insurance Grant	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
Nursing Colleges and Schools Grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue									
Total receipts	32 932	45 640	47 869	52 648	60 150	43 812	56 019	59 648	65 599
Payments									
Current payments	32 418	45 179	47 136	51 638	59 140	43 762	54 888	58 240	64 108
Compensation of employees	23 785	33 324	33 242	35 635	35 635	33 539	38 058	40 646	43 409
Salaries and wages	20 217	28 325	29 674	30 290	30 290	29 859	32 349	34 549	36 898
Social Contributions	3 568	4 999	3 568	5 345	5 345	3 680	5 709	6 097	6 511
Goods and services	8 556	11 425	13 822	16 003	23 505	10 095	16 630	17 594	20 699
of which									
Consultants and professional services	-	-	1	1	1	-	1	1	1
Contractors	783	1 255	832	884	884	1 359	935	989	1 076
Agency and support / outsourced services	143	139	57	1 126	1 126	243	1 191	1 260	1 371
Inventory: Medical supplies	1 480	2 380	3 509	2 819	3 119	569	2 983	3 156	3 434
Inventory: Medicine	1 170	875	968	1 528	3 888	837	1 617	1 711	2 754
Other	4 980	6 776	8 455	9 645	14 487	7 087	9 903	10 477	12 063
Interest and rent on land	77	430	72	-	-	128	-	-	-
Transfers and subsidies to:	-	-	2	210	210	50	222	235	248
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Higher education institutions	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	-	-	2	210	210	50	222	235	248
Payments for capital assets	514	461	731	800	800	-	1 109	1 173	1 243
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	514	461	731	800	800	-	1 109	1 173	1 243
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	32 932	45 640	47 869	52 648	60 150	43 812	56 019	59 648	65 599

PROVINCIAL GAZETTE EXTRAORDINARY, JUNE 2017

NAME of HOSPITAL: PROF ZK MATHEWS HOSPITAL

TYPE: DISTRICT HOSPITAL

Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020
Professional							
Medical Practitioners	3	12	10	9	10	10	10
Medical Specialists	3	0	0	2	3	3	3
Total doctors	6	12	10	11	13	13	13
Professional Nurses	22	26	26	25	26	26	26
Nursing assistants and pupil nurses	18	25	20	15	15	15	15
Student nurses	0	0	0	0	0	0	0
Total Nurses	40	51	46	40	41	41	41
Dentists, dental therapy, oral hygiene	0	2	2	3	2	2	2
Ambulance personnel	0	0	0	0	0	0	0
Pharmacists	0	5	4	2	2	2	2
Pharmacy assistants	3	0	0	5	5	5	5
Radiographers	1	1	1	2	3	3	3
Dietitians	1	3	1	2	2	2	2
Environmental health	0	1	1	1	1	1	1
Health sciences, medical technicians and researchers	0	0	0	0	0	0	0
Occupational therapists	1	5	2	3	4	4	4
Optometrists	0	0	0	0	0	0	0
Physiotherapists	1	4	2	5	5	5	5
Psychologists	0	0	0	1	0	0	0
Speech and hearing therapists	0	1	0	0	1	1	1
Social Workers	1	0	0	1	1	1	1
Total Other	8	22	13	25	26	26	26
Administrative	29	29	31	28	31	31	31
Levels: 13 - >	0	0	0	0	0	0	0
Levels: 11 - 12	1	1	1	1	1	1	1
Levels: 10 - <	28	28	30	27	30	30	30
Total hospital personnel numbers	83	114	100	104	111	111	111
Total personnel cost (R thousand)	23 785	33 324	33 242	33 539	38 058	40 646	43 409
Unit cost (R thousand)	287	292	332	322	343	366	391

PROVINCIAL GAZETTE EXTRAORDINARY, JUNE 2017

NAME of HOSPITAL: SPRINGBOK HOSPITAL
TYPE: District Hospital

Outcome				Main appropriation	Adjusted appropriation 2018/17	Revised estimate	Medium-term estimates		
R thousand	2013/14	2014/15	2015/16				2017/18	2018/19	2019/20
Receipts									
Transfer receipts from national	38 235	43 408	46 347	52 293	57 509	51 473	58 887	62 550	68 764
Equitable share	38 235	43 406	46 347	52 293	57 509	51 473	58 687	62 550	68 764
Conditional grants	-	-	-	-	-	-	-	-	-
Comprehensive HIV and Aids Grant	-	-	-	-	-	-	-	-	-
Health Infrastructure Grant	-	-	-	-	-	-	-	-	-
Health Professions Training and Development Grant	-	-	-	-	-	-	-	-	-
Hospital Revitalisation Grant (Earmarked Funds)	-	-	-	-	-	-	-	-	-
National Health Insurance Grant	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
Nursing Colleges and Schools Grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue (Revenue Collection)	-	-	-	-	-	-	-	-	-
Total receipts	38 235	43 408	46 347	52 293	57 509	51 473	58 887	62 550	68 764
Payments									
Current payments	37 684	42 337	48 018	51 082	56 296	51 441	57 085	60 834	66 946
Compensation of employees	29 093	31 298	33 199	35 589	35 589	38 958	41 724	44 603	47 636
Salaries and wages	24 729	26 603	29 524	30 251	30 251	34 928	37 408	39 989	42 708
Social Contributions	4 364	4 695	3 675	5 338	5 338	4 030	4 316	4 614	4 928
Goods and services	8 507	11 037	12 802	15 493	20 709	12 460	15 341	16 231	19 310
of which									
Consultants and professional services	24	46	38	40	40	-	40	42	46
Contractors	623	583	581	617	617	419	653	691	752
Agency and support / outsourced services	98	177	77	582	982	113	616	652	709
Inventory: Medical supplies	1 612	2 508	1 986	2 604	2 904	1 552	1 986	2 101	2 286
Inventory: Medicine	416	1 286	2 102	2 719	5 093	1 708	2 877	3 044	4 900
Other	5 734	6 437	8 018	8 931	11 073	8 668	9 169	9 701	10 617
Interest and rent on land	64	2	17	-	-	23	-	-	-
Transfers and subsidies to:	38	100	108	212	212	32	237	251	265
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Higher education institutions	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	38	100	108	212	212	32	237	251	265
Payments for capital assets	333	969	221	999	999	-	1 385	1 465	1 553
Buildings and other fixed structures	-	-	2	-	-	-	-	-	-
Machinery and equipment	533	969	219	999	999	-	1 385	1 465	1 553
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	38 235	43 408	46 347	52 293	57 509	51 473	58 887	62 550	68 764

PROVINCIAL GAZETTE EXTRAORDINARY, JUNE 2017

NAME of HOSPITAL: SPRINGBOK HOSPITAL

TYPE: District Hospital

Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020
Professional							
Medical Practitioners	7	9	6	10	10	10	10
Medical Specialists	0	0	0	1	1	1	1
Total doctors	7	9	6	11	11	11	11
Professional Nurses	24	31	28	30	30	30	30
Nursing assistants and pupil nurses & Staff Nurses	22	14	21	17	21	21	21
Student nurses	0	0	0	0	0	0	0
Total Nurses	46	45	49	47	51	51	51
Dentists, dental therapy, oral hygiene	0	0	0	0	0	0	0
Ambulance personnel	0	0	0	0	0	0	0
Pharmacists	0	1	0	1	1	1	1
Pharmacy assistants	2	2	2	2	2	2	2
Radiographers	6	6	6	6	6	6	6
Dieticians	1	2	1	1	1	1	1
Environmental health	0	0	0	0	0	0	0
Health sciences, medical technicians and researchers	0	0	0	0	0	0	0
Occupational therapists	1	5	3	3	3	3	3
Optometrists	0	0	0	0	0	0	0
Physiotherapists	0	2	0	0	0	0	0
Psychologists	0	1	0	0	0	0	0
Speech and hearing therapists	1	1	0	1	1	1	1
Social Workers	0	0	0	0	0	0	0
Total Other	11	20	12	14	14	14	14
Administrative	32	28	23	28	28	28	28
Levels: 13 - >	0	0	0	0	0	0	0
Levels: 11 - 12	0	1	1	1	1	1	1
Levels: 10 - <	32	27	22	27	27	27	27
Total hospital personnel numbers	96	102	90	100	104	104	104
Total personnel cost (R thousand)	29 093	31 298	33 199	38 958	41 724	44 603	47 636
Unit cost (R thousand)	303	307	369	390	401	429	458

PROVINCIAL GAZETTE EXTRAORDINARY, JUNE 2017

NAME of HOSPITAL: TSHWARAGANO HOSPITAL

TYPE: DISTRICT HOSPITAL

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2016/17	Revised estimate	Medium-term estimates		
	2013/14	2014/15	2015/16				2017/18	2018/19	2019/20
Receipts									
Transfer receipts from national	69 207	78 982	74 655	77 511	84 662	75 569	82 481	87 917	95 073
Equitable share	69 207	78 982	74 655	77 511	84 662	75 569	82 481	87 917	95 073
Conditional grants	-	-	-	-	-	-	-	-	-
Comprehensive HIV and Aids Grant	-	-	-	-	-	-	-	-	-
Health Infrastructure Grant	-	-	-	-	-	-	-	-	-
Health Professions Training and Development Grant	-	-	-	-	-	-	-	-	-
Hospital Revitalisation Grant	-	-	-	-	-	-	-	-	-
National Health Insurance Grant	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
Nursing Colleges and Schools Grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	69 207	78 982	74 655	77 511	84 662	75 569	82 481	87 917	95 073
Payments									
Current payments	69 058	78 881	74 060	78 202	83 353	74 121	80 771	86 105	93 170
Compensation of employees	52 572	54 584	56 915	61 017	61 017	58 893	65 166	69 597	74 329
Salaries and wages	44 686	46 405	49 380	51 864	51 864	51 096	55 391	59 157	63 180
Social Contributions	7 886	8 189	7 535	9 153	9 153	7 797	9 775	10 440	11 149
Goods and services	16 487	22 169	17 050	15 185	22 336	15 185	15 605	16 508	18 841
of which									
Consultants and professional services	16	3	3	4	4	4	4	4	4
Contractors	685	1 044	475	606	606	606	606	641	697
Agency and support / outsourced services	7 888	8 750	3 970	4 216	4 716	4 216	4 461	4 720	5 135
Inventory: Medical supplies	2 030	3 591	3 778	2 490	2 790	2 490	2 490	2 634	2 866
Inventory: Medicine	395	749	1 979	1 470	3 834	1 470	1 555	1 645	2 648
Other	5 473	8 032	6 845	6 399	10 386	6 399	6 489	6 864	7 491
Interest and rent on land	-	118	95	-	-	43	-	-	-
Transfers and subsidies to:	524	650	530	310	310	888	323	342	348
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Higher education institutions	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	524	650	530	310	310	888	323	342	348
Payments for capital assets	-378	1 451	65	999	999	560	1 387	1 470	1 555
Buildings and other fixed structures	-700	99	-76	-	-	-	-	-	-
Machinery and equipment	268	1 352	141	999	999	560	1 387	1 470	1 555
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	56	-	-	-	-	-	-	-	-
Payments for financial assets									
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	69 207	78 982	74 655	77 511	84 662	75 569	82 481	87 917	95 073

PROVINCIAL GAZETTE EXTRAORDINARY, JUNE 2017

NAME of HOSPITAL: TSHWARAGANO HOSPITAL

TYPE: DISTRICT HOSPITAL

Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020
Professional							
Medical Practitioners	3	7	8	7	8	8	8
Medical Specialists	0	0	0	0	0	0	0
Total doctors	3	7	8	7	8	8	8
Professional Nurses	46	38	46	51	51	51	51
Nursing assistants and pupil nurses	60	50	26	41	41	41	41
Student nurses	0	0	12	0	0	0	0
Total Nurses	106	88	84	92	92	92	92
Dentists, dental therapy, oral hygiene	0	0	0	0	0	0	0
Ambulance personnel	0	0	0	0	0	0	0
Pharmacists	0	2	3	0	1	1	1
Pharmacy assistants	1	1	1	3	3	3	3
Radiographers	2	2	2	1	2	2	2
Dieticians	0	2	2	2	2	2	2
Environmental health	0	0	0	0	0	0	0
Health sciences, medical technicians and researchers	5	1	0	3	3	3	3
Occupational therapists	0	0	0	0	0	0	0
Optometrists	0	0	0	0	0	0	0
Physiotherapists	0	0	0	0	0	0	0
Psychologists	0	0	0	0	0	0	0
Speech and hearing therapists	0	0	0	0	0	0	0
Social Workers	1	1	0	0	1	1	1
Total Other	9	9	6	9	12	12	12
Administrative	122	110	103	98	98	98	98
Levels: 13 - >	0	0	0	0	0	0	0
Levels: 11 - 12	1	1	1	1	1	1	1
Levels: 10 - <	121	109	102	97	97	97	97
Total hospital personnel numbers	240	214	203	206	210	210	210
Total personnel cost (R thousand)	52 572	54 594	56 915	58 893	65 168	69 597	74 329
Unit cost (R thousand)	219	255	280	286	310	331	354

PROVINCIAL GAZETTE EXTRAORDINARY, JUNE 2017

NAME of HOSPITAL: DR HARRY SURTIE HOSPITAL

TYPE: SECONDARY HOSPITAL

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2013/14	2014/15	2015/16				2017/18	2018/19	2019/20
Receipts									
Transfer receipts from national	149 624	223 307	272 105	255 042	280 211	255 042	270 252	286 387	302 425
Equitable share	149 624	223 307	272 105	255 042	280 211	255 042	270 252	286 387	302 425
Conditional grants	-	-	-	-	-	-	-	-	-
Comprehensive HIV and Aids Grant	-	-	-	-	-	-	-	-	-
Health Infrastructure Grant	-	-	-	-	-	-	-	-	-
Health Professions Training and Development Grant	-	-	-	-	-	-	-	-	-
Hospital Revitalisation Grant	-	-	-	-	-	-	-	-	-
National Health Insurance Grant	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
Nursing Colleges and Schools Grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	149 624	223 307	272 105	255 042	280 211	255 042	270 252	286 387	302 425
Payments									
Current payments	149 361	221 579	271 943	254 524	279 693	254 524	269 708	285 812	301 818
Compensation of employees	104 474	135 783	160 823	180 723	180 723	180 723	192 177	203 734	216 544
Salaries and wages	93 034	120 512	142 959	168 014	168 014	168 014	178 588	189 295	200 896
Social Contributions	11 440	15 271	17 864	12 709	12 709	12 709	13 589	14 439	15 648
Goods and services	44 874	85 796	111 044	73 801	98 970	73 801	77 531	82 078	65 274
of which									
Consultants and professional services	6	8	10	3	3	3	3	3	3
Contractors	2 645	22 775	35 289	1 767	1 767	1 767	1 855	1 963	2 073
Agency and support / outsourced services	7 397	5 638	4 725	5 240	8 010	5 240	5 502	5 821	5 997
Inventory: Medical supplies	7 622	9 959	19 761	17 184	21 184	17 184	18 043	19 089	19 858
Inventory: Medicine	3 413	3 872	7 260	6 956	13 336	6 956	7 303	7 727	8 160
Other	23 791	43 544	43 999	42 651	54 670	42 651	44 825	47 475	49 183
Interest and rent on land	13	-	76	-	-	-	-	-	-
Transfers and subsidies to:	63	280	155	518	518	518	544	575	607
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Higher education institutions	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	63	280	155	518	518	518	544	575	607
Payments for capital assets	200	196	7	-	-	-	-	-	-
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	200	196	7	-	-	-	-	-	-
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets									
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	149 624	222 055	272 105	255 042	280 211	255 042	270 252	286 387	302 425

PROVINCIAL GAZETTE EXTRAORDINARY, JUNE 2017

NAME of HOSPITAL: DR HARRY SURTIE HOSPITAL

TYPE: SECONDARY HOSPITAL

Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020
Professional							
Medical Practitioners	16	29	25	38	38	38	38
Medical Specialists	15	3	2	1	3	3	3
Total doctors	31	32	27	39	41	41	41
Professional Nurses	90	107	133	124	140	140	140
Nursing assistants and pupil nurses	102	144	105	169	170	170	170
Student nurses	0	0	42	0	0	0	0
Total Nurses	192	251	280	293	310	310	310
Dentists, dental therapy, oral hygiene	0	0	0	0	0	0	0
Ambulance personnel	0	0	0	0	0	0	0
Pharmacists	6	12	6	5	5	5	5
Pharmacy assistants	4	3	2	9	12	12	12
Radiographers	13	18	0	13	14	14	14
Dieticians	3	3	3	3	3	3	3
Environmental health	0	0	0	0	0	0	0
Health sciences, medical technicians and researchers	0	2	1	1	2	2	2
Occupational therapists	7	8	4	5	8	8	8
Optometrists	0	0	0	0	0	0	0
Physiotherapists	5	7	6	8	8	8	8
Psychologists	2	2	3	1	2	2	2
Speech and hearing therapists	4	7	2	7	9	9	9
Social Workers	0	1	1	1	1	1	1
Total Other	44	63	28	53	64	64	64
Administrative	82	241	232	216	232	232	232
Levels: 13 - >	1	1	1	1	1	1	1
Levels: 11 - 12	3	3	2	1	2	2	2
Levels: 10 - <	78	237	229	214	229	229	229
Total hospital personnel numbers	349	587	567	601	647	647	647
Total personnel cost (R thousand)	104 474	135 783	160 823	180 723	192 177	203 734	216 544
Unit cost (R thousand)	299	231	284	301	297	315	335

PROVINCIAL GAZETTE EXTRAORDINARY, JUNE 2017

NAME of HOSPITAL: WEST END TB HOSPITAL

TYPE: SPECIALISED HOSPITAL

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2016/17	Revised estimate	Medium-term estimates		
	2013/14	2014/15	2015/16				2017/18	2018/19	2019/20
Receipts									
Transfer receipts from national	6 294	15 172	11 566	16 933	19 933	18 823	16 342	17 318	18 288
Equitable share	6 294	15 172	11 566	16 933	19 933	18 823	16 342	17 318	18 288
Conditional grants	-	-	-	-	-	-	-	-	-
Comprehensive HIV and Aids Grant	-	-	-	-	-	-	-	-	-
Health Infrastructure Grant	-	-	-	-	-	-	-	-	-
Health Professions Training and Development Grant	-	-	-	-	-	-	-	-	-
Hospital Revitalisation Grant	-	-	-	-	-	-	-	-	-
National Health Insurance Grant	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
Nursing Colleges and Schools Grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue									
Total receipts	6 294	15 172	11 566	16 933	19 933	18 823	16 342	17 318	18 288
Payments									
Current payments	3 467	13 699	11 467	16 530	19 530	18 563	15 919	16 870	17 815
Compensation of employees	1 438	11 042	11 195	12 576	12 576	11 405	9 333	9 902	10 457
Salaries and wages	1 222	9 386	9 488	10 690	10 690	9 732	8 110	8 604	9 086
Social Contributions	216	1 656	1 707	1 886	1 886	1 673	1 223	1 298	1 371
Goods and services	2 029	2 657	272	3 954	6 954	7 158	6 586	6 968	7 358
of which									
Consultants and professional services	-	-	-	-	-	-	-	-	-
Contractors	-	1 204	12	78	78	33	82	87	92
Agency and support / outsourced services	876	16	84	1 816	1 816	1 890	3 201	3 387	3 577
Inventory: Medical supplies	6	98	94	269	269	101	282	298	315
Inventory: Medicine	450	-	-	1 340	4 340	4 340	2 329	2 464	2 602
Other	697	1 537	82	451	451	794	692	732	772
Interest and rent on land	-	-	-	-	-	-	-	-	-
Transfers and subsidies to:	-	11	99	228	228	228	239	253	267
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Higher education institutions	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	-	25	99	228	228	85	239	253	267
Payments for capital assets	2 827	737	-	175	175	175	184	195	206
Buildings and other fixed structures	2 563	398	-	-	-	-	-	-	-
Machinery and equipment	264	339	-	175	175	175	184	195	206
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	6 294	15 172	11 566	16 933	19 933	18 968	16 342	17 318	18 288

PROVINCIAL GAZETTE EXTRAORDINARY, JUNE 2017

NAME of HOSPITAL: WEST END TB HOSPITAL

TYPE: SPECIALISED HOSPITAL

Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020
Professional							
Medical Practitioners	3	0	0	0	0	0	0
Medical Specialists	1	0	0	0	0	0	0
Total doctors	4	0	0	0	0	0	0
Professional Nurses	5	9	8	6	8	8	8
Nursing assistants, staff and pupil nurses	8	11	9	9	13	13	13
Student nurses	0	0	1	0	0	0	0
Total Nurses	13	20	18	15	21	21	21
Dentists, dental therapy, oral hygiene	0	0	0	0	0	0	0
Ambulance personnel	0	0	0	0	0	0	0
Pharmacists	1	2	1	1	1	1	1
Pharmacy assistants	1	0	0	1	1	1	1
Radiographers	1	2	0	0	1	1	1
Dieticians	1	1	0	0	0	0	0
Environmental health	0	0	0	0	0	0	0
Health sciences, medical technicians and researchers	1	0	0	0	0	0	0
Occupational therapists	1	4	2	4	5	5	5
Optometrists	0	0	0	0	0	0	0
Physiotherapists	1	1	2	2	2	2	2
Psychologists	2	4	1	2	1	1	1
Speech and hearing therapists	0	1	0	0	1	1	1
Social Workers	0	3	0	0	0	0	0
Total Other	9	18	6	10	12	12	12
Administrative	8	10	11	13	11	11	11
Levels: 13 - >	1	0	0	0	0	0	0
Levels: 11 - 12	0	1	1	1	1	1	1
Levels: 10 - <	7	9	10	12	10	10	10
Total hospital personnel numbers	34	48	35	38	44	44	44
Total personnel cost (R thousand)	1 438	11 042	11 185	11 405	9 333	9 902	10 457
Unit cost (R thousand)	42	230	320	300	212	225	238