

NORTHERN CAPE PROVINCIAL TREASURY



NCPT

NORTHERN CAPE PROVINCIAL TREASURY

**ALLOCATIONS TO SCHOOLS AND HOSPITALS IN THE
NORTHERN CAPE PROVINCE IN TERMS OF SECTION 30(2) OF
THE DIVISION OF REVENUE ACT NO 1 OF 2018**

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Framework for allocations to schools and hospitals in the Northern Cape Province in terms of section 30(2) of the Division of Revenue Act of 2018.

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Annexure A

Abbreviation	Definition
PerCap	Per Capita
Mnt	Maintenance
Cur	Extra - Mural Curriculum
LSM	Learner Support Material
Rec	Recurrent allocation
AET	Adult Education Training

Framework for allocation to Public Ordinary Schools

Name of allocation	Transfers to schools
Transferring Department	Northern Cape Department of Education
Purpose/Programme Description	Programme 2: Public Ordinary Schools To provide public ordinary education from Grades 1 to 12 in accordance with the South African Schools' Act.
Measurable outputs	• Number of learners enrolled in public ordinary schools. • Number of educators employed in public ordinary schools. • Number of non-educator staff employed in public ordinary schools. • Number of learners in public ordinary schools benefiting from the "No Fee School" policy. • Number of classrooms to be built in public ordinary schools. • Number of specialist rooms to be built in public ordinary schools (all rooms except classrooms – include: laboratories, stock rooms, sick bay, kitchen etc). • Number of learners with special education needs that are enrolled in public ordinary schools • Number of full service schools. • Number of schools visited at least once a quarter by a circuit manager.
Conditions/Requirements	Public Ordinary Schools must comply with the South African Schools Act and submit Audited Financial Statements.
Allocation Criteria	Allocations to schools are made in terms of Section 21 of the South African Schools Act (1999) and based on the capacity of the School Governing Body (SGB) to manage and administer the relevant functions referred to in Section 21 of the South African Schools Act (1999).
Source of Allocation	Equitable Share and Conditional Grants
Monitoring Mechanisms in place	• Receipt of budgets and monthly income and expenditure reports • School are also required to submit school improvement and development plans • Receipt and review of audited Annual Financial Statements • Withholding of transfers where audited financial statements are not received • Whole school evaluation, Education Management and Governance Development (EMGD) and finance units do physical inspection at schools
Estimated life period	This service is of a continuous nature and has no definite life span

PUBLIC PRIMARY SCHOOL ALLOCATIONS										Medium-term estimates									
BURS	INSTITUTION NAME	DISTRICT	QUANTILE	NO.FEE LEARNERS	PER CAP 2018	skool	skool	skool	skool	2017/2018	2018/2019	MAINTENANCE	LSM	Mark504	SERVICES	OPERATIONAL BURDS	2019/2020	2020/2021	
300100397	GAUTENG SENIOR SECONDARY SCHOOL	JOHN TAQO GAETSEWE	1	YES	893	893	893	893	893	893	893	893	893	893	893	893	893	893	
300100401	GAUTENG PRIMARY SCHOOL	JOHN TAQO GAETSEWE	1	YES	80	80	80	80	80	80	80	80	80	80	80	80	80	80	
300100406	GAUTENG PRIMARY SCHOOL	JOHN TAQO GAETSEWE	1	YES	207	207	207	207	207	207	207	207	207	207	207	207	207	207	
300100407	GAUTENG PRIMARY SCHOOL	JOHN TAQO GAETSEWE	1	YES	893	893	893	893	893	893	893	893	893	893	893	893	893	893	
300100408	GAUTENG PRIMARY SCHOOL	JOHN TAQO GAETSEWE	1	YES	191	191	191	191	191	191	191	191	191	191	191	191	191	191	
300100409	GAUTENG PRIMARY SCHOOL	JOHN TAQO GAETSEWE	1	YES	167	167	167	167	167	167	167	167	167	167	167	167	167	167	
300100410	GAUTENG PRIMARY SCHOOL	JOHN TAQO GAETSEWE	1	YES	937	937	937	937	937	937	937	937	937	937	937	937	937	937	
300100411	GAUTENG PRIMARY SCHOOL	JOHN TAQO GAETSEWE	1	YES	314	314	314	314	314	314	314	314	314	314	314	314	314	314	
300100412	GAUTENG PRIMARY SCHOOL	JOHN TAQO GAETSEWE	1	YES	215	215	215	215	215	215	215	215	215	215	215	215	215	215	
300100413	GAUTENG PRIMARY SCHOOL	JOHN TAQO GAETSEWE	1	YES	398	398	398	398	398	398	398	398	398	398	398	398	398	398	
300100414	GAUTENG PRIMARY SCHOOL	JOHN TAQO GAETSEWE	1	YES	276	276	276	276	276	276	276	276	276	276	276	276	276	276	
300100415	GAUTENG PRIMARY SCHOOL	JOHN TAQO GAETSEWE	1	YES	531	531	531	531	531	531	531	531	531	531	531	531	531	531	
300100416	GAUTENG PRIMARY SCHOOL	JOHN TAQO GAETSEWE	1	YES	879	879	879	879	879	879	879	879	879	879	879	879	879	879	
300100417	GAUTENG PRIMARY SCHOOL	JOHN TAQO GAETSEWE	1	YES	142	142	142	142	142	142	142	142	142	142	142	142	142	142	
300100418	GAUTENG PRIMARY SCHOOL	JOHN TAQO GAETSEWE	1	YES	190	190	190	190	190	190	190	190	190	190	190	190	190	190	
300100419	GAUTENG PRIMARY SCHOOL	JOHN TAQO GAETSEWE	1	YES	148	148	148	148	148	148	148	148	148	148	148	148	148	148	
300100420	GAUTENG PRIMARY SCHOOL	JOHN TAQO GAETSEWE	1	YES	265	265	265	265	265	265	265	265	265	265	265	265	265	265	
300100421	GAUTENG PRIMARY SCHOOL	JOHN TAQO GAETSEWE	1	YES	201	201	201	201	201	201	201	201	201	201	201	201	201	201	
300100422	GAUTENG PRIMARY SCHOOL	JOHN TAQO GAETSEWE	1	YES	1080	1080	1080	1080	1080	1080	1080	1080	1080	1080	1080	1080	1080	1080	
300100423	GAUTENG PRIMARY SCHOOL	JOHN TAQO GAETSEWE	1	YES	505	505	505	505	505	505	505	505	505	505	505	505	505	505	
300100424	GAUTENG PRIMARY SCHOOL	JOHN TAQO GAETSEWE	1	YES	190	190	190	190	190	190	190	190	190	190	190	190	190	190	
300100425	GAUTENG PRIMARY SCHOOL	JOHN TAQO GAETSEWE	1	YES	18	18	18	18	18	18	18	18	18	18	18	18	18	18	
300100426	GAUTENG PRIMARY SCHOOL	JOHN TAQO GAETSEWE	1	YES	56	56	56	56	56	56	56	56	56	56	56	56	56	56	
300100427	GAUTENG PRIMARY SCHOOL	JOHN TAQO GAETSEWE	1	YES	824	824	824	824	824	824	824	824	824	824	824	824	824	824	
300100428	GAUTENG PRIMARY SCHOOL	JOHN TAQO GAETSEWE	1	YES	289	289	289	289	289	289	289	289	289	289	289	289	289	289	
300100429	GAUTENG PRIMARY SCHOOL	JOHN TAQO GAETSEWE	1	YES	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	
300100430	GAUTENG PRIMARY SCHOOL	JOHN TAQO GAETSEWE	1	YES	51	51	51	51	51	51	51	51	51	51	51	51	51	51	
300100431	GAUTENG PRIMARY SCHOOL	JOHN TAQO GAETSEWE	1	YES	738	738	738	738	738	738	738	738	738	738	738	738	738	738	
300100432	GAUTENG PRIMARY SCHOOL	JOHN TAQO GAETSEWE	1	YES	163	163	163	163	163	163	163	163	163	163	163	163	163	163	
300100433	GAUTENG PRIMARY SCHOOL	JOHN TAQO GAETSEWE	1	YES	154	154	154	154	154	154	154	154	154	154	154	154	154	154	
300100434	GAUTENG PRIMARY SCHOOL	JOHN TAQO GAETSEWE	1	YES	1270	1270	1270	1270	1270	1270	1270	1270	1270	1270	1270	1270	1270	1270	
300100435	GAUTENG PRIMARY SCHOOL	JOHN TAQO GAETSEWE	1	YES	611	611	611	611	611	611	611	611	611	611	611	611	611	611	
300100436	GAUTENG PRIMARY SCHOOL	JOHN TAQO GAETSEWE	1	YES	59	59	59	59	59	59	59	59	59	59	59	59	59	59	
300100437	GAUTENG PRIMARY SCHOOL	JOHN TAQO GAETSEWE	1	YES	527	527	527	527	527	527	527	527	527	527	527	527	527	527	
300100438	GAUTENG PRIMARY SCHOOL	JOHN TAQO GAETSEWE	1	YES	214	214	214	214	214	214	214	214	214	214	214	214	214	214	
300100439	GAUTENG PRIMARY SCHOOL	JOHN TAQO GAETSEWE	1	YES	800	800	800	800	800	800	800	800	800	800	800	800	800	800	
300100440	GAUTENG PRIMARY SCHOOL	JOHN TAQO GAETSEWE	1	YES	538	538	538	538	538	538	538	538	538	538	538	538	538	538	
300100441	GAUTENG PRIMARY SCHOOL	JOHN TAQO GAETSEWE	1	YES	382	382	382	382	382	382	382	382	382	382	382	382	382	382	
300100442	GAUTENG PRIMARY SCHOOL	JOHN TAQO GAETSEWE	1	YES	295	295	295	295	295	295	295	295	295	295	295	295	295	295	

PUBLIC ORPHAN SCHOOL ALLOCATIONS										Medium-term estimates									
EMS	INSTITUTION NAME	OBJECT	QUANTITY	NO OF LEARNERS	PER CAP 2011	DATE	CLAS	CLAS	CLAS	2017/2018	2018/2019	AMOUNT	15M	16M	SERVICES	OPERATIONALS	2019/2020	2020/2021	
300013402	FRANCIS BAARD	FRANCIS BAARD	5	NO	418	R 356 447	Yes	Yes	Yes	R 1 571 500	R 1 571 500	R 1 571 500	R 1 571 500	R 1 571 500	R 1 571 500	R 1 571 500	R 1 571 500	R 1 571 500	
300017214	FRANCIS BAARD	FRANCIS BAARD	3	YES	1 074	R 944 681	Yes	Yes	Yes	R 1 741 735	R 1 741 735	R 1 741 735	R 1 741 735	R 1 741 735	R 1 741 735	R 1 741 735	R 1 741 735	R 1 741 735	
300018220	POLITY 6A-SEDE	POLITY 6A-SEDE	2	YES	54	R 944 681	No	Yes	Yes	R 50 811	R 50 811	R 50 811	R 50 811	R 50 811	R 50 811	R 50 811	R 50 811	R 50 811	
300021806	POLITY 6A-SEDE	POLITY 6A-SEDE	4	NO	783	R 501 657	Yes	Yes	Yes	R 443 480	R 443 480	R 443 480	R 443 480	R 443 480	R 443 480	R 443 480	R 443 480	R 443 480	
300022309	POLITY 6A-SEDE	POLITY 6A-SEDE	2	YES	386	R 944 681	Yes	Yes	Yes	R 441 375	R 441 375	R 441 375	R 441 375	R 441 375	R 441 375	R 441 375	R 441 375	R 441 375	
300044513	POLITY 6A-SEDE	POLITY 6A-SEDE	2	YES	606	R 944 681	Yes	Yes	Yes	R 201 497	R 201 497	R 201 497	R 201 497	R 201 497	R 201 497	R 201 497	R 201 497	R 201 497	
300044513	POLITY 6A-SEDE	POLITY 6A-SEDE	2	YES	1 041	R 944 681	Yes	Yes	Yes	R 1 165 280	R 1 165 280	R 1 165 280	R 1 165 280	R 1 165 280	R 1 165 280	R 1 165 280	R 1 165 280	R 1 165 280	
300016217	POLITY 6A-SEDE	POLITY 6A-SEDE	3	YES	1 198	R 944 681	Yes	Yes	Yes	R 1 345 311	R 1 345 311	R 1 345 311	R 1 345 311	R 1 345 311	R 1 345 311	R 1 345 311	R 1 345 311	R 1 345 311	
300021405	POLITY 6A-SEDE	POLITY 6A-SEDE	2	YES	919	R 944 681	No	Yes	Yes	R 1 085 194	R 1 085 194	R 1 085 194	R 1 085 194	R 1 085 194	R 1 085 194	R 1 085 194	R 1 085 194	R 1 085 194	
300014904	POLITY 6A-SEDE	POLITY 6A-SEDE	2	YES	593	R 944 681	Yes	Yes	Yes	R 753 103	R 753 103	R 753 103	R 753 103	R 753 103	R 753 103	R 753 103	R 753 103	R 753 103	
300014907	POLITY 6A-SEDE	POLITY 6A-SEDE	2	YES	682	R 944 681	Yes	Yes	Yes	R 773 997	R 773 997	R 773 997	R 773 997	R 773 997	R 773 997	R 773 997	R 773 997	R 773 997	
300021123	POLITY 6A-SEDE	POLITY 6A-SEDE	3	YES	91	R 944 681	No	Yes	Yes	R 100 045	R 100 045	R 100 045	R 100 045	R 100 045	R 100 045	R 100 045	R 100 045	R 100 045	
300021307	POLITY 6A-SEDE	POLITY 6A-SEDE	1	YES	338	R 944 681	Yes	Yes	Yes	R 296 649	R 296 649	R 296 649	R 296 649	R 296 649	R 296 649	R 296 649	R 296 649	R 296 649	
300021314	POLITY 6A-SEDE	POLITY 6A-SEDE	3	YES	873	R 944 681	Yes	Yes	Yes	R 1 056 946	R 1 056 946	R 1 056 946	R 1 056 946	R 1 056 946	R 1 056 946	R 1 056 946	R 1 056 946	R 1 056 946	
300044513	POLITY 6A-SEDE	POLITY 6A-SEDE	1	YES	64	R 944 681	Yes	Yes	Yes	R 76 505	R 76 505	R 76 505	R 76 505	R 76 505	R 76 505	R 76 505	R 76 505	R 76 505	
300021208	POLITY 6A-SEDE	POLITY 6A-SEDE	1	YES	57	R 944 681	Yes	Yes	Yes	R 63 538	R 63 538	R 63 538	R 63 538	R 63 538	R 63 538	R 63 538	R 63 538	R 63 538	
300044513	POLITY 6A-SEDE	POLITY 6A-SEDE	4	NO	635	R 944 681	Yes	Yes	Yes	R 108 033	R 108 033	R 108 033	R 108 033	R 108 033	R 108 033	R 108 033	R 108 033	R 108 033	
300044513	POLITY 6A-SEDE	POLITY 6A-SEDE	4	NO	729	R 944 681	Yes	Yes	Yes	R 573 670	R 573 670	R 573 670	R 573 670	R 573 670	R 573 670	R 573 670	R 573 670	R 573 670	
300044513	POLITY 6A-SEDE	POLITY 6A-SEDE	2	YES	65	R 944 681	Yes	Yes	Yes	R 22 390	R 22 390	R 22 390	R 22 390	R 22 390	R 22 390	R 22 390	R 22 390	R 22 390	
300044513	POLITY 6A-SEDE	POLITY 6A-SEDE	1	YES	83	R 944 681	Yes	Yes	Yes	R 84 744	R 84 744	R 84 744	R 84 744	R 84 744	R 84 744	R 84 744	R 84 744	R 84 744	
300021308	POLITY 6A-SEDE	POLITY 6A-SEDE	3	YES	218	R 944 681	No	Yes	Yes	R 248 347	R 248 347	R 248 347	R 248 347	R 248 347	R 248 347	R 248 347	R 248 347	R 248 347	
300021308	POLITY 6A-SEDE	POLITY 6A-SEDE	2	YES	1 202	R 944 681	Yes	Yes	Yes	R 1 355 505	R 1 355 505	R 1 355 505	R 1 355 505	R 1 355 505	R 1 355 505	R 1 355 505	R 1 355 505	R 1 355 505	
300044513	POLITY 6A-SEDE	POLITY 6A-SEDE	3	YES	54	R 944 681	Yes	Yes	Yes	R 70 620	R 70 620	R 70 620	R 70 620	R 70 620	R 70 620	R 70 620	R 70 620	R 70 620	
300017214	POLITY 6A-SEDE	POLITY 6A-SEDE	2	YES	999	R 944 681	Yes	Yes	Yes	R 1 131 708	R 1 131 708	R 1 131 708	R 1 131 708	R 1 131 708	R 1 131 708	R 1 131 708	R 1 131 708	R 1 131 708	
300017214	POLITY 6A-SEDE	POLITY 6A-SEDE	2	YES	699	R 944 681	Yes	Yes	Yes	R 854 503	R 854 503	R 854 503	R 854 503	R 854 503	R 854 503	R 854 503	R 854 503	R 854 503	
300017214	POLITY 6A-SEDE	POLITY 6A-SEDE	3	YES	88	R 944 681	Yes	Yes	Yes	R 103 576	R 103 576	R 103 576	R 103 576	R 103 576	R 103 576	R 103 576	R 103 576	R 103 576	
300044513	POLITY 6A-SEDE	POLITY 6A-SEDE	1	YES	116	R 944 681	Yes	Yes	Yes	R 136 532	R 136 532	R 136 532	R 136 532	R 136 532	R 136 532	R 136 532	R 136 532	R 136 532	
300011302	POLITY 6A-SEDE	POLITY 6A-SEDE	4	NO	744	R 944 681	Yes	Yes	Yes	R 733 248	R 733 248	R 733 248	R 733 248	R 733 248	R 733 248	R 733 248	R 733 248	R 733 248	
300016217	POLITY 6A-SEDE	POLITY 6A-SEDE	4	NO	490	R 501 657	Yes	Yes	Yes	R 261 660	R 261 660	R 261 660	R 261 660	R 261 660	R 261 660	R 261 660	R 261 660	R 261 660	
300022222	POLITY 6A-SEDE	POLITY 6A-SEDE	4	NO	1 365	R 501 657	Yes	Yes	Yes	R 1 727 823	R 1 727 823	R 1 727 823	R 1 727 823	R 1 727 823	R 1 727 823	R 1 727 823	R 1 727 823	R 1 727 823	
300011403	POLITY 6A-SEDE	POLITY 6A-SEDE	4	NO	1 191	R 944 681	Yes	Yes	Yes	R 1 041 594	R 1 041 594	R 1 041 594	R 1 041 594	R 1 041 594	R 1 041 594	R 1 041 594	R 1 041 594	R 1 041 594	
300021121	POLITY 6A-SEDE	POLITY 6A-SEDE	2	YES	392	R 944 681	No	Yes	Yes	R 448 455	R 448 455	R 448 455	R 448 455	R 448 455	R 448 455	R 448 455	R 448 455	R 448 455	
300044513	POLITY 6A-SEDE	POLITY 6A-SEDE	3	YES	37	R 944 681	Yes	Yes	Yes	R 45 953	R 45 953	R 45 953	R 45 953	R 45 953	R 45 953	R 45 953	R 45 953	R 45 953	
300045218	POLITY 6A-SEDE	POLITY 6A-SEDE	2	YES	1 557	R 944 681	Yes	Yes	Yes	R 1 470 866	R 1 470 866	R 1 470 866	R 1 470 866	R 1 470 866	R 1 470 866	R 1 470 866	R 1 470 866	R 1 470 866	
300016217	POLITY 6A-SEDE	POLITY 6A-SEDE	2	YES	836	R 944 681	Yes	Yes	Yes	R 841 680	R 841 680	R 841 680	R 841 680	R 841 680	R 841 680	R 841 680	R 841 680	R 841 680	
300021123	POLITY 6A-SEDE	POLITY 6A-SEDE	3	YES	391	R 944 681	No	Yes	Yes	R 473 154	R 473 154	R 473 154	R 473 154	R 473 154	R 473 154	R 473 154	R 473 154	R 473 154	

271 604

268 443 775

218 331 773

43 661 361

6 549 348

45 845 475

327 259 591

210 331 931

242 961 461

545

273 604

545

Framework for allocation to Independent Schools

Name of allocation	Transfers to schools
Transferring Department	Northern Cape Department of Education
Purpose/Programme Description	Programme 3: Independent Schools To support independent schools in accordance with the South African Schools Act.
Measurable outputs	Number of subsidized learners in independent schools.
Conditions/Requirements	Independent Schools must comply with the South African Schools Act, Provincial Regulations, post registration requirements as well as subsidy requirements.
Allocation Criteria	Funds utilization rate as well as operational needs.
Source of Allocation	Equitable Share
Monitoring Mechanisms in place	- Receipt of budgets and monthly income and expenditure reports - School are also required to submit school improvement and development plans - Receipt and review of audited Annual Financial Statements - Withholding of transfers where audited financial statements are not received - Whole school evaluation, Education Management and Governance Development (EMGD) and finance units do physical inspection at schools
Estimated life period	This service is of a continuous nature and has no definite life span

INDEPENDENT SCHOOLS					Main appropriation	Medium-term estimates			
EMIS	INSTITUTION NAME	PRIMARY/SECONDARY/COMBINED	DISTRICT	Nr. OF LEARNERS	2017/2018	2018/2019	2019/2020	2020/2021	
300014402	ST BONIFACE HIGH SCHOOL	SECONDARY	FRANCES BAARD	824	R 5 636 135	R 5 775 641	R 6 064 423	R 6 367 644	
300034401	ST. ANNA SEKONDÊRE PRIVAATSKOOL	SECONDARY	NAMAQUA	115	R 850 663	R 844 667	R 886 900	R 931 245	
300051301	KURUMAN CHRISTIAN ACADEMY	COMBINED	JOHN TAOLO GAETSEWE	419	R 1 009 159	R 1 104 857	R 1 160 100	R 1 218 105	
300011219	KIMBERLEY ISLAMIC SCHOOL	PRIMARY	FRANCES BAARD	126	R 615 210	R 712 174	R 747 782	R 785 171	
300017307	ST CYPRIAN'S GRAMMAR SCHOOL	COMBINED	FRANCES BAARD	136	R 266 379	R 234 604	R 246 335	R 258 651	
300017003	SHEKINAH PRIMARY SCHOOL	PRIMARY	FRANCES BAARD	205	R 786 933	R 926 956	R 973 304	R 1 021 969	
					1 825 R	9 164 480 R	9 598 899 R	10 078 844 R	10 582 786

Framework for allocation to Public Special Schools

Name of allocation	Transfers to schools
Transferring Department	Northern Cape Department of Education
Purpose/Programme Description	Programme 4: Public Special Schools To provide compulsory public education in special schools in accordance with the South African Schools Act and White Paper 6 on Special Needs Education: Building an Inclusive Education and Training System.
Measurable outputs	- Number of learners enrolled in public special schools - Number of educators employed in public special schools - Number of professional non-teaching staff employed in public special schools
Conditions/Requirements	Public Special Schools must comply with the South African Schools Act and submit Audited Financial Statements.
Allocation Criteria	Allocations to schools are made in terms of Section 21 of the South African Schools Act (1999) and based on the capacity of the School Governing Body (SGB) to manage and administer the relevant functions referred to in Section 21 of the South African Schools Act (1999).
Source of Allocation	Equitable Share and Conditional Grants
Monitoring Mechanisms in place	- Receipt of budgets and monthly income and expenditure reports - School are also required to submit school improvement and development plans - Receipt and review of audited Annual Financial Statements - Withholding of transfers where audited financial statements are not received - Whole school evaluation, EMGD and finance units do physical inspection at schools
Estimated life period	This service is of a continuous nature and has no definite life span

SPECIAL SCHOOLS					Main appropriation		Medium-term estimates		
EMIS	INSTITUTION NAME	DISTRICT	Nr. OF SCHOOL LEARNERS	Nr. OF HOSTEL LEARNERS	2017/2018	2018/2019	2019/2020	2020/2021	
300010701	BOITUMELO SPECIAL SCHOOL	FRANCES BAARD	217	0	R 1 296 752	R 1 288 392	R 1 352 812	R 1 420 452	
300010702	GEORGE KEKANA SECURE CARE SCHOOL	FRANCES BAARD	38	0	R 186 450	R 251 356	R 263 924	R 277 120	
300010703	JANNIE BRINK SPECIAL SCHOOL	FRANCES BAARD	216	43	R 1 745 790	R 1 792 424	R 1 882 045	R 1 976 147	
300010704	KIMBERLEY TRAINING CENTRE	FRANCES BAARD	101	0	R 580 184	R 606 736	R 636 023	R 667 824	
300010705	RE TLAMELENG SPECIAL SCHOOL	FRANCES BAARD	145	0	R 1 062 646	R 1 009 188	R 1 059 647	R 1 112 630	
300010706	ELIZABETH CONRADIE SCHOOL	FRANCES BAARD	389	98	R 2 752 574	R 2 677 928	R 2 811 824	R 2 952 416	
300010707	NI HEYNS SPECIAL SCHOOL	FRANCES BAARD	516	136	R 3 042 285	R 3 399 588	R 3 569 567	R 3 748 046	
300010708	HUIS MIMOSA PRIMARY SCHOOL	FRANCES BAARD	50	0	R 372 900	R 329 000	R 345 450	R 362 723	
300040701	MARCUS MBETHA SINDISA SECURE CARE CENTRE	ZF MGCAWU	31	0	R 248 600	R 203 980	R 214 179	R 224 888	
300102379	LEARAMELE SPECIAL SCHOOL	JOHN TAGLO GAETSEWE	143	101	R 1 411 693	R 1 537 460	R 1 614 333	R 1 695 050	
300033221	KLEINZEE PRIMARY SCHOOL	NAMAQUA	239	116	R 1 836 547	R 2 024 148	R 2 125 355	R 2 231 623	
					2 085	494 R	14 536 421	R	15 119 200 R
							15 875 160	R	16 668 918

Framework for allocation to Early Childhood Development

Name of allocation	Transfers to schools
Transferring Department	Northern Cape Department of Education
Purpose/Programme Description	Programme 7: Early Childhood Development To provide Early Childhood Development (ECD) at the Grade R level in accordance with White Paper 5.
Measurable outputs	- Number of learners enrolled in Grade R in public schools - Number of public schools that offer Grade R
Conditions/Requirements	- Grade R in Public Schools must comply with the South African Schools Act and submit Audited Financial Statements. - Grade R in Community Based Sites must comply with the South African Schools Act, Provincial Regulations, post registration requirements as well as subsidy requirements.
Allocation Criteria	Allocations to schools are made in terms of Section 21 of the South African Schools Act (1999) and based on the capacity of the School Governing Body (SGB) to manage and administer the relevant functions referred to in Section 21 of the South African Schools Act (1999).
Source of Allocation	Equitable Share and Conditional Grants
Monitoring Mechanisms in place	- Receipt of budgets and monthly income and expenditure reports - School are also required to submit school improvement and development plans - Receipt and review of audited Annual Financial Statements - Withholding of transfers where audited financial statements are not received - Whole school evaluation, EMGD and finance units do physical inspection at schools
Estimated life period	This service is of a continuous nature and has no definite life span

GRADE R ALLOCATIONS										Main appropriation	Medium-term estimates					
EMS	INSTITUTION NAME	DISTRICT	QUINTILE	No Fee	GR LEARNERS	Per Cap 2018	Adm	LSM	Operational funds	2017/2018	2018/2019	LSM	MAINTENANCE	SERVICES	2019/2020	2020/2021
300016102	DURBANWESA COMBINED SCHOOL	FRANKES BAARD	1	Yes	83	R 967	Yes	Yes	Yes	R 66 528.00	R 80 261.00	R 40 130.50	R 12 039.15	R 28 091.35	R 84 274	R 88 488
300016701	JAUNYU INTERMEDIATE SCHOOL	PIXLEY-KA-SENE	2	Yes	43	R 887	Yes	Yes	No	R 38 115.00	R 38 141.00	R 19 070.50	R 5 721.15	R 13 349.35	R 40 048	R 42 050
300109057	ABU KUWANE	JOHN THOLO GATSEWE	3	Yes	55	R 806	Yes	No	Yes	R 34 650.00	R 44 330.00	R 22 165.00	R 6 649.50	R 15 515.50	R 46 547	R 48 874
300044221	AGANG-THUTO PRIMARY SCHOOL	ZF MAGCAYU	2	Yes	18	R 887	Yes	Yes	No	R 13 552.00	R 15 966.00	R 7 983.00	R 2 394.90	R 5 588.10	R 16 764	R 17 603
300034301	AGGERTS LAKESCHOOL	NAMAQUA	5	No	35	R 161	Yes	Yes	No	R 8 000.00	R 8 000.00	R 4 000.00	R 1 200.00	R 2 800.00	R 8 400	R 8 820
300043201	ALHETI (NCA) PRIME SCHOOL	ZF MAGCAYU	4	No	19	R 484	Yes	No	Yes	R 10 000.00	R 10 000.00	R 5 000.00	R 1 500.00	R 3 500.00	R 10 500	R 11 025
300021201	ALPHA PRIME SCHOOL	PIXLEY-KA-SENE	2	Yes	73	R 887	Yes	No	Yes	R 83 853.00	R 64 751.00	R 31 375.50	R 9 712.65	R 22 662.85	R 67 989	R 71 388
300016102	ANDERSON PRIME SCHOOL	PIXLEY-KA-SENE	2	Yes	71	R 887	Yes	Yes	No	R 81 312.00	R 62 977.00	R 31 488.50	R 9 446.55	R 22 041.95	R 66 126	R 69 432
300044201	ANAMUDIA PRIMARY SCHOOL	ZF MAGCAYU	4	No	78	R 484	Yes	Yes	No	R 35 112.00	R 37 752.00	R 18 876.00	R 5 662.80	R 13 213.20	R 39 640	R 41 622
300044202	ASSAANG PRIME SCHOOL	ZF MAGCAYU	4	No	66	R 484	Yes	Yes	No	R 29 106.00	R 31 944.00	R 15 972.00	R 4 791.60	R 11 180.40	R 33 541	R 35 218
300043202	ASSUMPTA (R) PRIME SCHOOL	ZF MAGCAYU	2	Yes	62	R 887	Yes	No	Yes	R 44 044.00	R 54 994.00	R 27 497.00	R 8 249.10	R 19 247.90	R 57 744	R 60 631
300100042	BADHLE PRIMARY SCHOOL	JOHN THOLO GATSEWE	1	Yes	19	R 967	Yes	No	Yes	R 16 632.00	R 18 373.00	R 9 186.50	R 2 755.95	R 6 430.55	R 19 292	R 20 256
300100054	BATHUOTI PRIMARY SCHOOL	JOHN THOLO GATSEWE	1	Yes	29	R 967	Yes	No	Yes	R 50 820.00	R 28 043.00	R 14 021.50	R 4 206.45	R 9 815.05	R 29 445	R 30 917
300045219	BANBARE-BONLONG PRIMARY SCHOOL	JOHN THOLO GATSEWE	1	Yes	127	R 967	Yes	No	Yes	R 109 956.00	R 122 809.00	R 61 404.50	R 18 421.35	R 42 983.15	R 128 949	R 135 397
300100081	BARSDI PRIMARY SCHOOL	JOHN THOLO GATSEWE	1	Yes	9	R 967	Yes	No	Yes	R 20 328.00	R 15 000.00	R 7 500.00	R 2 250.00	R 5 250.00	R 15 750	R 16 538
300013201	BARLEY WES PRIME SCHOOL	FRANKES BAARD	3	Yes	101	R 806	Yes	No	Yes	R 77 770.00	R 81 006.00	R 40 703.00	R 12 210.90	R 28 492.10	R 85 476	R 89 750
300100107	BATSWETSE PRIME SCHOOL	JOHN THOLO GATSEWE	1	Yes	25	R 967	Yes	No	Yes	R 17 556.00	R 24 175.00	R 12 087.50	R 3 626.25	R 8 461.25	R 25 384	R 26 653
300015201	BEACON PRIMARY SCHOOL	FRANKES BAARD	4	No	100	R 484	Yes	Yes	No	R 32 340.00	R 40 400.00	R 24 200.00	R 7 260.00	R 16 940.00	R 50 820	R 53 361
300024301	BEHWE GROEFERVAAL PRIME SCHOOL	PIXLEY-KA-SENE	2	Yes	116	R 887	Yes	Yes	No	R 98 252.00	R 102 892.00	R 51 446.00	R 15 433.80	R 36 012.20	R 108 037	R 113 438
300044201	BULAWINDOP (R) INTERMEDIATE SCHOOL	ZF MAGCAYU	2	Yes	47	R 887	Yes	No	Yes	R 47 432.00	R 41 689.00	R 20 844.50	R 6 253.35	R 14 591.15	R 43 773	R 45 952

GRADE R ALLOCATIONS										Main appropriation		Medium-term estimates							
EMS	INSTITUTION NAME	DISTRICT	QUANTITY	GR R LEADERS	Per-Cap2018	admit	Netur	e-Operational funds	GR R	2017/2018	2018/2019	LSM	MAINTENANCE	SERVICES	2019/2020	2020/2021			
300045208	BLACKROCK PRIMARY SCHOOL	JOHN TADLO GAETSEWE	5	No	161	Yes	Yes	Yes	Yes	R 8 000.00	R 8 000.00	R 4 000.00	R 1 200.00	R 2 100.00	R 8 400	R 8 820			
300045209	BUDENHOF PRIMARY SCHOOL	JOHN TADLO GAETSEWE	2	Yes	887	Yes	Yes	Yes	Yes	R 13 000.00	R 13 000.00	R 6 500.00	R 1 950.00	R 4 550.00	R 13 650	R 14 333			
300032202	BUDENHOF PRIMARY SCHOOL	PIETLY-LE-SOMME	2	Yes	887	Yes	No	Yes	Yes	R 13 000.00	R 13 000.00	R 6 500.00	R 1 950.00	R 4 550.00	R 13 650	R 14 333			
300010013	BUDENHOF PRIMARY SCHOOL	JOHN TADLO GAETSEWE	1	Yes	967	Yes	No	Yes	Yes	R 15 000.00	R 20 307.00	R 10 153.50	R 3 046.05	R 7 107.45	R 21 322	R 22 348			
300010014	BUDENHOF PRIMARY SCHOOL	JOHN TADLO GAETSEWE	1	Yes	967	Yes	No	Yes	Yes	R 20 328.00	R 15 000.00	R 7 500.00	R 2 250.00	R 5 250.00	R 15 750	R 16 538			
300010015	BUDENHOF PRIMARY SCHOOL	JOHN TADLO GAETSEWE	1	Yes	967	Yes	No	Yes	Yes	R 26 796.00	R 18 373.00	R 9 186.50	R 2 755.95	R 6 193.55	R 19 292	R 20 755			
300015203	BUDENHOF PRIMARY SCHOOL	FRANÇOIS BAARD	2	Yes	887	Yes	Yes	Yes	Yes	R 68 607.00	R 60 316.00	R 30 158.00	R 9 047.40	R 21 110.60	R 63 332	R 66 498			
300010070	BUDENHOF SPECIAL SCHOOL	FRANÇOIS BAARD	0	No	2 901	Yes	No	Yes	Yes	-	-	R 100 084.50	R 30 075.35	R 70 059.15	R 210 177	R 270 686			
300010166	BUDENHOF PRIMARY SCHOOL	JOHN TADLO GAETSEWE	1	Yes	47	Yes	No	Yes	Yes	R 42 504.00	R 45 449.00	R 22 724.50	R 6 817.35	R 15 907.15	R 47 721	R 50 108			
300010181	BUDENHOF PRIMARY SCHOOL	PIETLY-LE-SOMME	2	Yes	887	Yes	Yes	Yes	Yes	R 125 356.00	R 143 694.00	R 71 847.00	R 21 554.10	R 50 292.90	R 150 879	R 158 423			
300010182	BUDENHOF PRIMARY SCHOOL	FRANÇOIS BAARD	3	Yes	806	Yes	No	Yes	Yes	R 82 390.00	R 77 376.00	R 38 688.00	R 11 606.40	R 27 081.60	R 81 245	R 85 307			
300010020	BUDENHOF PRIMARY SCHOOL	JOHN TADLO GAETSEWE	1	Yes	967	Yes	No	Yes	Yes	R 32 340.00	R 37 406.00	R 8 703.00	R 2 610.90	R 6 092.10	R 18 276	R 19 190			
300045301	BUDENHOF INTERMEDIATE SCHOOL	JOHN TADLO GAETSEWE	2	Yes	887	Yes	Yes	Yes	Yes	R 46 585.00	R 40 802.00	R 20 401.00	R 6 120.30	R 14 180.70	R 42 842	R 44 984			
300011302	BUDENHOF INTERMEDIATE SCHOOL	PIETLY-LE-SOMME	2	Yes	887	Yes	Yes	Yes	Yes	R 13 000.00	R 15 079.00	R 7 539.50	R 2 261.85	R 5 277.65	R 15 833	R 16 625			
300032201	BUDENHOF VICE PRINCIPAL SCHOOL	MAAQUA	4	No	484	Yes	Yes	Yes	Yes	R 10 000.00	R 11 132.00	R 5 566.00	R 1 669.30	R 3 996.20	R 11 609	R 12 273			
300031201	BUDENHOF VICE PRINCIPAL SCHOOL	MAAQUA	3	Yes	806	Yes	No	Yes	Yes	R 13 000.00	R 13 000.00	R 6 500.00	R 1 950.00	R 4 550.00	R 13 650	R 14 333			
300010030	BUDENHOF PRIMARY SCHOOL	JOHN TADLO GAETSEWE	1	Yes	967	Yes	No	Yes	Yes	R 15 000.00	R 17 406.00	R 8 703.00	R 2 610.90	R 6 092.10	R 18 276	R 19 190			
300024202	BUDENHOF PRIMARY SCHOOL	PIETLY-LE-SOMME	2	Yes	887	Yes	Yes	Yes	Yes	R 92 323.00	R 90 474.00	R 45 737.00	R 13 571.10	R 31 665.90	R 94 998	R 99 748			
300034201	BUDENHOF PRIMARY SCHOOL	MAAQUA	4	No	484	Yes	No	Yes	Yes	R 10 000.00	R 10 000.00	R 5 000.00	R 1 500.00	R 3 500.00	R 10 500	R 11 025			
300045302	BUDENHOF INTERMEDIATE SCHOOL	JOHN TADLO GAETSEWE	1	Yes	806	Yes	Yes	Yes	Yes	R 30 800.00	R 16 120.00	R 8 060.00	R 2 418.00	R 5 842.00	R 16 926	R 17 772			
300031201	BUDENHOF INTERMEDIATE SCHOOL	PIETLY-LE-SOMME	4	No	484	Yes	Yes	Yes	Yes	R 12 012.00	R 11 132.00	R 5 566.00	R 1 669.30	R 3 996.20	R 11 609	R 12 273			
300024203	BUDENHOF INTERMEDIATE SCHOOL	JOHN TADLO GAETSEWE	1	Yes	967	Yes	No	Yes	Yes	R 24 948.00	R 34 812.00	R 17 406.00	R 5 271.80	R 12 184.20	R 36 553	R 38 380			
300031202	BUDENHOF INTERMEDIATE SCHOOL	MAAQUA	4	No	484	Yes	Yes	Yes	Yes	R 31 878.00	R 31 944.00	R 15 972.00	R 4 791.60	R 11 180.40	R 33 541	R 35 218			
300045303	BUDENHOF INTERMEDIATE SCHOOL	JOHN TADLO GAETSEWE	1	Yes	806	Yes	Yes	Yes	Yes	R 12 012.00	R 14 510.00	R 7 260.00	R 2 178.00	R 5 082.00	R 15 246	R 16 008			
300011301	BUDENHOF INTERMEDIATE SCHOOL	FRANÇOIS BAARD	3	Yes	806	Yes	Yes	Yes	Yes	R 66 990.00	R 66 092.00	R 33 046.00	R 9 913.80	R 23 332.20	R 69 397	R 72 866			
300045304	BUDENHOF INTERMEDIATE SCHOOL	JOHN TADLO GAETSEWE	5	No	161	Yes	Yes	Yes	Yes	R 8 000.00	R 8 000.00	R 4 000.00	R 1 200.00	R 2 800.00	R 8 400	R 8 820			
300045305	BUDENHOF INTERMEDIATE SCHOOL	JOHN TADLO GAETSEWE	2	Yes	887	Yes	No	Yes	Yes	R 82 159.00	R 88 700.00	R 44 350.00	R 13 305.00	R 31 045.00	R 93 135	R 97 792			
300021101	BUDENHOF INTERMEDIATE SCHOOL	PIETLY-LE-SOMME	5	No	161	Yes	Yes	Yes	Yes	R 8 932.00	R 10 304.00	R 5 152.00	R 1 545.60	R 3 606.40	R 10 819	R 11 360			
300044203	BUDENHOF INTERMEDIATE SCHOOL	JOHN TADLO GAETSEWE	1	Yes	967	Yes	Yes	Yes	Yes	R 91 476.00	R 106 370.00	R 53 185.00	R 15 955.50	R 37 219.50	R 111 689	R 117 273			
300011304	BUDENHOF INTERMEDIATE SCHOOL	FRANÇOIS BAARD	3	Yes	806	Yes	Yes	Yes	Yes	R 25 410.00	R 27 404.00	R 13 702.00	R 4 110.60	R 9 591.40	R 28 774	R 30 213			
300011305	BUDENHOF INTERMEDIATE SCHOOL	FRANÇOIS BAARD	2	Yes	887	Yes	No	Yes	Yes	R 73 689.00	R 83 378.00	R 41 689.00	R 12 506.70	R 29 823.30	R 87 547	R 91 924			
300024203	BUDENHOF INTERMEDIATE SCHOOL	PIETLY-LE-SOMME	2	Yes	887	Yes	Yes	Yes	Yes	R 33 033.00	R 49 672.00	R 24 836.00	R 7 450.80	R 17 385.20	R 52 156	R 54 763			
300045306	BUDENHOF INTERMEDIATE SCHOOL	JOHN TADLO GAETSEWE	4	No	484	Yes	Yes	Yes	Yes	R 35 312.00	R 34 848.00	R 17 424.00	R 5 227.20	R 12 196.80	R 36 590	R 38 420			
300033203	BUDENHOF INTERMEDIATE SCHOOL	MAAQUA	2	Yes	887	Yes	Yes	Yes	Yes	R 13 000.00	R 13 000.00	R 6 500.00	R 1 950.00	R 4 550.00	R 13 650	R 14 333			
300010016	BUDENHOF INTERMEDIATE SCHOOL	JOHN TADLO GAETSEWE	1	Yes	967	Yes	No	Yes	Yes	R 27 770.00	R 43 515.00	R 21 757.50	R 6 527.25	R 15 230.25	R 45 691	R 47 975			
300011307	BUDENHOF INTERMEDIATE SCHOOL	FRANÇOIS BAARD	1	Yes	967	Yes	No	Yes	Yes	R 57 668.00	R 37 713.00	R 18 856.50	R 5 656.95	R 13 199.55	R 39 599	R 41 579			
300011308	BUDENHOF INTERMEDIATE SCHOOL	PIETLY-LE-SOMME	5	No	161	Yes	Yes	Yes	Yes	R 8 000.00	R 8 000.00	R 4 000.00	R 1 200.00	R 2 800.00	R 8 400	R 8 820			
300032201	BUDENHOF INTERMEDIATE SCHOOL	MAAQUA	5	No	161	Yes	Yes	Yes	Yes	R 18 788.00	R 19 803.00	R 9 901.50	R 2 970.45	R 6 931.05	R 20 793	R 21 833			
300031202	BUDENHOF INTERMEDIATE SCHOOL	MAAQUA	5	No	161	Yes	No	Yes	Yes	R 8 000.00	R 8 000.00	R 4 000.00	R 1 200.00	R 2 800.00	R 8 400	R 8 820			
300015206	BUDENHOF INTERMEDIATE SCHOOL	FRANÇOIS BAARD	5	No	161	Yes	Yes	Yes	Yes	R 10 626.00	R 9 177.00	R 4 588.50	R 1 376.55	R 3 211.95	R 9 636	R 10 118			
300010033	BUDENHOF INTERMEDIATE SCHOOL	JOHN TADLO GAETSEWE	1	Yes	967	Yes	Yes	Yes	Yes	R 15 000.00	R 15 000.00	R 7 500.00	R 2 250.00	R 5 250.00	R 15 750	R 16 538			
300010034	BUDENHOF INTERMEDIATE SCHOOL	JOHN TADLO GAETSEWE	1	Yes	967	Yes	No	Yes	Yes	R 23 100.00	R 16 439.00	R 8 219.50	R 2 465.85	R 5 753.65	R 17 261	R 18 174			
300010036	BUDENHOF INTERMEDIATE SCHOOL	FRANÇOIS BAARD	0	No	2 901	Yes	No	Yes	Yes	-	-	R 87 030.00	R 13 054.50	R 30 460.50	R 91 382	R 95 951			

PROVINCIAL GAZETTE EXTRAORDINARY, JUNE 2018

GRADE R ALLOCATIONS										Medium-term estimates									
Main appropriation										Medium-term estimates									
EMIS	INSTITUTION NAME	DISTRICT	QUINTILE	NoFee	GN R LEARNERS	PerCap2018	admt	bCur	dLsm	ebec	eOperational funds	2017/2018	2018/2019	LSM	MAINTENANCE	SERVICES	2019/2020	2020/2021	
300031204	TULZARH WILHELM PRIMAIRE SKOOL	MAHAQUA	4	No	9	R 484	Yes	No	Yes	Yes	No	R 64 680,00	R 56 420,00	R 28 210,00	R 1 500,00	R 3 500,00	R 10 500	R 11 025	
300015204	ENDAVOUR PRIMARY SCHOOL	FRANCES BAARD	3	Yes	70	R 806	Yes	Yes	Yes	Yes	No	R 64 680,00	R 56 420,00	R 28 210,00	R 1 500,00	R 3 500,00	R 10 500	R 11 025	
300017201	ER MOCHWALEN INTERMEDIATE SCHOOL	FRANCES BAARD	2	Yes	48	R 887	Yes	No	Yes	Yes	No	R 43 197,00	R 42 576,00	R 21 288,00	R 3 386,40	R 14 901,60	R 44 705	R 46 940	
300100163	ETHEL PRIMARY SCHOOL	JOHN TADLO GAETSEWE	1	Yes	42	R 967	Yes	Yes	Yes	Yes	No	R 35 112,00	R 40 814,00	R 20 307,00	R 6 092,10	R 14 214,90	R 42 645	R 44 777	
300023301	EUREKA INTERMEDIATE SKOOL	PIXLEY-KA-SENE	2	Yes	75	R 887	Yes	No	Yes	Yes	No	R 55 902,00	R 66 525,00	R 33 262,50	R 9 978,75	R 23 283,75	R 69 851	R 73 344	
300041101	FANE MALAN LAERSKOOL	ZF MAGCNUW	5	No	118	R 161	Yes	Yes	Yes	Yes	No	R 14 938,00	R 18 998,00	R 9 499,00	R 2 449,70	R 6 649,30	R 19 948	R 20 945	
300031205	FERDINAND BRECHER PRIMARY	MAHAQUA	4	No	305	R 484	Yes	Yes	Yes	Yes	No	R 51 744,00	R 50 820,00	R 25 410,00	R 7 823,00	R 17 787,00	R 53 361	R 56 039	
300044104	FINSCH (SSIV) PRIMARY SCHOOL	ZF MAGCNUW	5	No	16	R 161	Yes	No	Yes	Yes	No	R 8 000,00	R 8 000,00	R 4 000,00	R 1 200,00	R 2 800,00	R 8 400	R 8 820	
300032302	FJ SKAT (NGK) INTERMEDIATE SKOOL	MAHAQUA	5	No	38	R 161	Yes	No	Yes	Yes	No	R 8 000,00	R 8 000,00	R 4 000,00	R 1 200,00	R 2 800,00	R 8 400	R 8 820	
300014209	FLAMINGO PRIMARY SCHOOL	FRANCES BAARD	4	No	36	R 484	Yes	Yes	Yes	Yes	No	R 14 372,00	R 17 424,00	R 8 712,00	R 2 613,60	R 6 098,40	R 18 295	R 19 210	
300012203	FLOORS NORTH PRIMARY SCHOOL	FRANCES BAARD	4	No	44	R 484	Yes	Yes	Yes	Yes	No	R 22 638,00	R 21 296,00	R 10 648,00	R 3 194,40	R 7 453,60	R 22 361	R 23 479	
300013216	FRANCIS MOHAPANELE PRIMARY SCHOOL	FRANCES BAARD	1	Yes	96	R 967	Yes	Yes	Yes	Yes	No	R 84 084,00	R 92 832,00	R 46 416,00	R 13 924,80	R 32 491,20	R 97 474	R 102 347	
300041102	FRANCISUS INTERMEDIATE SCHOOL	ZF MAGCNUW	5	No	113	R 161	Yes	Yes	Yes	Yes	No	R 10 780,00	R 18 193,00	R 9 096,50	R 2 728,95	R 6 367,55	R 19 103	R 20 058	
300034303	FRANCISUS PRIMAIRE SKOOL	MAHAQUA	4	No	71	R 484	Yes	No	Yes	Yes	No	R 30 030,00	R 34 364,00	R 17 182,00	R 5 154,60	R 12 027,40	R 36 082	R 37 886	
300043207	FRANK BIGGS PRIMAIRE SKOOL	ZF MAGCNUW	3	Yes	73	R 806	Yes	No	Yes	Yes	No	R 63 140,00	R 58 838,00	R 29 419,00	R 8 825,70	R 20 593,30	R 61 780	R 64 869	
300042302	FRERDALE (IKS) INTERMEDIATE SCHOOL	ZF MAGCNUW	2	Yes	55	R 887	Yes	Yes	Yes	Yes	No	R 36 421,00	R 48 785,00	R 24 392,50	R 7 317,75	R 17 074,75	R 51 224	R 53 785	
300100383	GAESE PRIMARY SCHOOL	JOHN TADLO GAETSEWE	1	Yes	46	R 967	Yes	No	Yes	Yes	No	R 45 276,00	R 44 482,00	R 22 241,00	R 6 672,30	R 15 568,70	R 46 706	R 49 041	
300053201	GAEGANE PRIMARY SCHOOL	JOHN TADLO GAETSEWE	1	Yes	71	R 967	Yes	No	Yes	Yes	No	R 60 060,00	R 68 557,00	R 34 328,50	R 10 998,55	R 24 029,95	R 72 090	R 75 694	
300100394	GAHOHOUE INTERMEDIATE SCHOOL	JOHN TADLO GAETSEWE	1	Yes	28	R 967	Yes	No	Yes	Yes	No	R 20 328,00	R 27 076,00	R 13 538,00	R 4 061,40	R 9 476,60	R 28 430	R 29 851	
300100395	GAKATSWA PRIMARY SCHOOL	JOHN TADLO GAETSEWE	1	Yes	98	R 967	Yes	No	Yes	Yes	No	R 82 236,00	R 94 766,00	R 47 383,00	R 14 214,90	R 33 168,10	R 99 504	R 104 480	
300100401	GAUTLORE PRIMARY SCHOOL	JOHN TADLO GAETSEWE	1	Yes	11	R 967	Yes	No	Yes	Yes	No	R 15 000,00	R 15 000,00	R 7 500,00	R 2 250,00	R 5 250,00	R 15 750	R 16 538	
300100400	GAUDRE PRIMARY SCHOOL	JOHN TADLO GAETSEWE	1	Yes	25	R 967	Yes	No	Yes	Yes	No	R 26 796,00	R 24 175,00	R 12 087,50	R 3 626,25	R 8 461,25	R 25 384	R 26 653	
300100402	GAMASGOWA PRIMARY SCHOOL	JOHN TADLO GAETSEWE	3	Yes	21	R 806	Yes	No	Yes	Yes	No	R 20 790,00	R 16 936,00	R 8 463,00	R 2 538,90	R 5 924,10	R 17 772	R 18 661	
300100403	GAMOCWALEN PRIMARY SCHOOL	JOHN TADLO GAETSEWE	1	Yes	29	R 967	Yes	No	Yes	Yes	No	R 17 556,00	R 28 043,00	R 14 021,50	R 4 206,45	R 9 815,05	R 29 445	R 30 917	
300100405	GAMOPEDI PRIMARY SCHOOL	JOHN TADLO GAETSEWE	1	Yes	41	R 967	Yes	No	Yes	Yes	No	R 24 948,00	R 39 647,00	R 19 823,50	R 5 947,05	R 13 876,45	R 41 629	R 43 711	
300100406	GAMONDINA PRIMARY SCHOOL	JOHN TADLO GAETSEWE	1	Yes	26	R 967	Yes	No	Yes	Yes	No	R 22 176,00	R 25 142,00	R 12 571,00	R 3 771,30	R 8 799,70	R 26 399	R 27 719	
300100410	GANTJELANG PRIMARY SCHOOL	JOHN TADLO GAETSEWE	1	Yes	52	R 967	Yes	No	Yes	Yes	No	R 48 972,00	R 50 284,00	R 25 142,00	R 7 542,60	R 17 599,40	R 52 798	R 55 138	
300100415	GAOSHUPE NAKODI PRIMARY SCHOOL	FRANCES BAARD	3	Yes	44	R 806	Yes	No	Yes	Yes	No	R 36 190,00	R 35 464,00	R 17 732,00	R 5 219,60	R 12 412,40	R 37 237	R 39 099	
300100418	GAPOPOANA PRIMARY SCHOOL	JOHN TADLO GAETSEWE	1	Yes	7	R 967	Yes	No	Yes	Yes	No	R 15 000,00	R 15 000,00	R 7 500,00	R 2 250,00	R 5 250,00	R 15 750	R 16 538	
300043208	GAREPWATER PRIMAIRE SKOOL	ZF MAGCNUW	1	Yes	21	R 967	Yes	Yes	Yes	Yes	No	R 23 100,00	R 20 307,00	R 10 153,50	R 3 046,05	R 7 107,45	R 21 322	R 22 888	
300100429	GATHUSE PRIMARY SCHOOL	JOHN TADLO GAETSEWE	1	Yes	18	R 967	Yes	No	Yes	Yes	No	R 25 877,00	R 17 406,00	R 8 703,00	R 2 610,90	R 6 092,10	R 18 276	R 19 190	
300100441	GLEN RED PRIMARY SCHOOL	JOHN TADLO GAETSEWE	1	Yes	105	R 967	Yes	No	Yes	Yes	No	R 50 551,00	R 101 235,00	R 50 767,50	R 15 230,25	R 35 537,25	R 106 612	R 111 942	
300016301	GRICQUADINH INTERMEDIATE SCHOOL	FRANCES BAARD	2	Yes	61	R 887	Yes	Yes	Yes	Yes	No	R 38 962,00	R 54 107,00	R 27 063,50	R 8 116,05	R 18 937,45	R 56 812	R 59 653	
300016203	GROENEWIT PRIMAIRE SKOOL	FRANCES BAARD	3	Yes	64	R 806	Yes	Yes	Yes	Yes	No	R 27 720,00	R 51 584,00	R 25 920,00	R 7 737,60	R 18 054,40	R 54 163	R 56 871	
300041204	GROOT MIER (NGK) PRIMAIRE SKOOL	ZF MAGCNUW	1	Yes	7	R 967	Yes	Yes	Yes	Yes	No	R 15 000,00	R 15 000,00	R 7 500,00	R 2 250,00	R 5 250,00	R 15 750	R 16 538	
300043202	GROOTDRINK INTERMEDIATE SCHOOL	ZF MAGCNUW	1	Yes	67	R 967	Yes	Yes	Yes	Yes	No	R 36 960,00	R 64 789,00	R 32 394,50	R 9 718,35	R 22 676,15	R 68 028	R 71 430	
300100478	H SAAME PRIMARY SCHOOL	JOHN TADLO GAETSEWE	3	Yes	19	R 806	Yes	No	Yes	Yes	No	R 16 940,00	R 15 314,00	R 7 657,00	R 2 297,10	R 5 359,90	R 16 080	R 16 884	
300023210	HANOVER PRIMARY SCHOOL	PIXLEY-KA-SENE	2	Yes	98	R 887	Yes	No	Yes	Yes	No	R 90 629,00	R 86 926,00	R 43 463,00	R 13 038,90	R 30 424,10	R 91 272	R 95 836	

GRADE 11 ALLOCATIONS										Medium-term estimates											
										Main appropriation											
EMIS	INSTITUTION NAME	DISTRICT	QUINTILE	GR R LEARNERS	PerCap2018	ambr	bcur	clsm	eldec	eOperational funds	2017/2018	2018/2019	LSM	MAINTENANCE	SERVICES	2019/2020	2020/2021				
300044206	PHOSUS (MT) PRIMARY SCHOOL	ZF MGCANU	3	Yes	12	R 806	Yes	No	Yes	No	R 13 860,00	R 13 000,00	R 6 500,00	R 1 950,00	R 4 550,00	R 13 650	R 14 333				
300100715	PHABIS INTERMEDIATE SCHOOL	JOHN TADLO GAETSEWE	1	Yes	15	R 967	Yes	No	Yes	Yes	R 15 000,00	R 15 472,00	R 7 716,00	R 2 370,80	R 5 415,20	R 16 246	R 17 058				
300015109	KIM KGOLO PRIMARY SCHOOL	FRANCES BAARD	2	Yes	82	R 887	Yes	Yes	Yes	No	R 83 006,00	R 72 734,00	R 36 367,00	R 10 910,10	R 25 456,90	R 76 371	R 80 189				
300014203	KIMBERLEY JUNIOR SCHOOL	FRANCES BAARD	5	No	94	R 161	Yes	Yes	Yes	No	R 14 476,00	R 15 134,00	R 7 567,00	R 2 270,10	R 5 296,90	R 15 891	R 16 685				
300045107	KUTLAWANG PRIMARY SCHOOL	JOHN TADLO GAETSEWE	2	Yes	18	R 887	Yes	No	Yes	Yes	R -	R 15 966,00	R 7 983,00	R 2 394,90	R 5 588,10	R 16 764	R 17 603				
300041207	KLEIN MEER (NKS) PRIM. S.KOOL	ZF MGCANU	1	Yes	7	R 967	Yes	No	Yes	Yes	R 15 000,00	R 15 000,00	R 7 500,00	R 2 250,00	R 5 250,00	R 15 750	R 16 538				
300032203	KUPPONTHEIM MET PRIMÈRE SKOOL	NAMAQUA	3	Yes	12	R 806	Yes	No	Yes	Yes	R 13 000,00	R 13 000,00	R 6 500,00	R 1 950,00	R 4 550,00	R 13 650	R 14 333				
300100754	KOHLING PRIMARY SCHOOL	JOHN TADLO GAETSEWE	1	Yes	27	R 967	Yes	No	Yes	Yes	R 31 264,00	R 26 109,00	R 13 054,50	R 3 916,35	R 9 138,15	R 27 414	R 28 785				
300100778	KLOUAMARE PRIMARY SCHOOL	JOHN TADLO GAETSEWE	1	Yes	71	R 967	Yes	No	Yes	No	R 64 680,00	R 68 657,00	R 34 378,50	R 10 298,55	R 24 029,95	R 72 090	R 75 694				
300034205	LAERSKOL BIRAHOMER	NAMAQUA	2	Yes	73	R 887	Yes	Yes	Yes	No	R 65 219,00	R 64 751,00	R 32 375,50	R 9 712,65	R 22 662,85	R 67 989	R 71 388				
300012206	LAERSKOL ANDALUSIA	FRANCES BAARD	4	No	30	R 484	Yes	Yes	Yes	No	R 12 474,00	R 14 570,00	R 7 260,00	R 2 178,00	R 5 082,00	R 15 246	R 16 008				
300033209	LAERSKOL CALVANIA	NAMAQUA	5	No	35	R 161	Yes	Yes	Yes	No	R 8 000,00	R 8 000,00	R 4 000,00	R 1 200,00	R 2 800,00	R 8 400	R 8 820				
300047202	LAERSKOL CURRIESCAMP	ZF MGCANU	2	Yes	13	R 887	Yes	Yes	Yes	No	R 13 000,00	R 13 000,00	R 6 500,00	R 1 950,00	R 4 550,00	R 13 650	R 14 333				
300014204	LAERSKOL DIAMANTVELD	FRANCES BAARD	5	No	59	R 161	Yes	Yes	Yes	No	R 11 550,00	R 9 499,00	R 4 749,50	R 1 424,85	R 3 324,65	R 9 974	R 10 473				
300033204	LAERSKOL ELANDSVELD	NAMAQUA	1	Yes	10	R 967	Yes	No	Yes	Yes	R 15 000,00	R 15 000,00	R 7 500,00	R 2 250,00	R 5 250,00	R 15 750	R 16 538				
300016208	LAERSKOL EUREKA	FRANCES BAARD	5	No	117	R 161	Yes	Yes	Yes	No	R 11 704,00	R 18 837,00	R 9 418,50	R 2 825,55	R 6 592,95	R 19 779	R 20 768				
300043213	LAERSKOL GROBLERHOOOP	ZF MGCANU	4	No	35	R 484	Yes	Yes	Yes	No	R 18 400,00	R 16 940,00	R 8 470,00	R 2 541,00	R 5 939,00	R 17 787	R 18 676				
300013207	LAERSKOL HARTSWAAL	FRANCES BAARD	2	Yes	76	R 887	Yes	Yes	Yes	No	R 50 820,00	R 67 412,00	R 33 706,00	R 10 111,40	R 23 594,20	R 70 783	R 74 322				
300017202	LAERSKOL HARTSWATER	FRANCES BAARD	4	No	91	R 484	Yes	Yes	Yes	No	R 47 124,00	R 44 044,00	R 22 022,00	R 6 606,60	R 15 415,40	R 46 246	R 48 559				
300045109	LAERSKOL HOTAZEL	JOHN TADLO GAETSEWE	5	No	27	R 161	Yes	Yes	Yes	No	R 8 000,00	R 8 000,00	R 4 000,00	R 1 200,00	R 2 800,00	R 8 400	R 8 820				
300033221	LAERSKOL KLENZEE	NAMAQUA	0	No	11	R 2 901	Yes	No	Yes	Yes	R -	R 31 911,00	R 15 955,50	R 4 786,65	R 11 168,85	R 33 507	R 35 182				
300045210	LAERSKOL KURUMAH	JOHN TADLO GAETSEWE	5	No	89	R 161	Yes	Yes	Yes	No	R 8 162,00	R 14 319,00	R 7 164,50	R 2 149,35	R 5 015,15	R 15 045	R 15 798				
300041210	LAERSKOL ORANGE-MOORD	ZF MGCANU	5	No	101	R 161	Yes	Yes	Yes	No	R 18 172,00	R 16 261,00	R 8 130,50	R 2 439,15	R 5 691,35	R 17 074	R 17 928				
300044211	LAERSKOL POSTMAASBURG	ZF MGCANU	5	No	93	R 161	Yes	Yes	Yes	No	R 13 244,00	R 14 973,00	R 7 485,50	R 2 245,95	R 5 240,55	R 15 722	R 16 508				
300045211	LAERSKOL SEDON	JOHN TADLO GAETSEWE	5	No	91	R 161	Yes	Yes	Yes	No	R 14 014,00	R 14 651,00	R 7 325,50	R 2 197,65	R 5 127,85	R 15 384	R 16 153				
300016210	LAERSKOL VOORLITSIG	FRANCES BAARD	5	No	97	R 161	Yes	Yes	Yes	No	R 14 938,00	R 15 617,00	R 7 808,50	R 2 347,55	R 5 465,95	R 16 398	R 17 218				
300017203	LAERSKOL WARBERTON	FRANCES BAARD	4	No	37	R 484	Yes	Yes	Yes	No	R 20 790,00	R 17 908,00	R 8 954,00	R 2 686,20	R 6 267,80	R 18 803	R 19 744				
300043216	LAERSKOL WILGERHOUTSDORF	ZF MGCANU	1	Yes	20	R 967	Yes	Yes	Yes	No	R 28 644,00	R 19 340,00	R 9 670,00	R 2 901,00	R 6 769,00	R 20 307	R 21 322				
300100817	LAERENG PRIMARY SCHOOL	JOHN TADLO GAETSEWE	1	Yes	133	R 967	Yes	No	Yes	No	R 99 792,00	R 128 611,00	R 64 305,50	R 19 291,65	R 45 013,85	R 135 042	R 141 794				
300102379	LEBAABELE SPECIAL SCHOOL	JOHN TADLO GAETSEWE	0	No	76	R 2 901	Yes	No	Yes	Yes	R -	R 220 476,00	R 110 218,00	R 33 071,40	R 77 166,60	R 231 500	R 243 075				
300043205	LEERKRAANS INTERMEDIATE SCHOOL	ZF MGCANU	2	Yes	34	R 887	Yes	No	Yes	No	R 25 410,00	R 30 158,00	R 15 079,00	R 4 523,70	R 10 555,30	R 31 666	R 33 249				
300100840	LEIKERING PRIMARY SCHOOL	JOHN TADLO GAETSEWE	1	Yes	43	R 967	Yes	No	Yes	No	R 47 124,00	R 41 581,00	R 20 790,50	R 6 237,15	R 14 553,35	R 43 660	R 45 843				
300017222	LETHAKOENG PRIMARY SCHOOL	FRANCES BAARD	1	Yes	12	R 967	Yes	Yes	Yes	No	R 15 000,00	R 15 000,00	R 7 500,00	R 2 250,00	R 5 250,00	R 15 750	R 16 538				
300032306	LEUELFONTAIN INTERMEDIATE SCHOOL	NAMAQUA	1	Yes	12	R 967	Yes	No	Yes	Yes	R 15 000,00	R 15 000,00	R 7 500,00	R 2 250,00	R 5 250,00	R 15 750	R 16 538				
300100869	LEKUNAO PRIMARY SCHOOL	JOHN TADLO GAETSEWE	1	Yes	70	R 967	Yes	No	Yes	No	R 65 604,00	R 67 690,00	R 33 845,00	R 10 153,50	R 23 691,50	R 71 075	R 74 628				
300100890	LETHAKALANGWING PRIMARY SCHOOL	JOHN TADLO GAETSEWE	1	Yes	35	R 967	Yes	Yes	Yes	No	R 29 568,00	R 33 845,00	R 16 927,50	R 5 076,75	R 11 845,75	R 35 537	R 37 314				
300044210	LIKHE ACHES PRIMARY SCHOOL	FRANCES BAARD	2	Yes	68	R 887	Yes	No	Yes	No	R 52 514,00	R 60 316,00	R 30 158,00	R 9 047,40	R 21 110,60	R 63 332	R 66 498				
300014401	LETSEKHAU PRIMARY SCHOOL	ZF MGCANU	5	No	85	R 161	Yes	Yes	Yes	No	R 10 164,00	R 13 685,00	R 6 842,50	R 2 052,75	R 4 789,75	R 14 369	R 15 088				
300033205	LOBERESFONTEIN LAERSKOL	NAMAQUA	3	Yes	46	R 806	Yes	Yes	Yes	No	R 30 800,00	R 37 076,00	R 18 538,00	R 5 561,40	R 12 976,60	R 38 930	R 40 876				
300100917	LOGBATE PRIMARY SCHOOL	JOHN TADLO GAETSEWE	1	Yes	15	R 967	Yes	No	Yes	No	R 17 556,00	R 15 000,00	R 7 500,00	R 2 250,00	R 5 250,00	R 15 750	R 16 538				
300100923	LONGHURST PRIMARY SCHOOL	JOHN TADLO GAETSEWE	1	Yes	10	R 967	Yes	No	Yes	Yes	R 15 000,00	R 15 000,00	R 7 500,00	R 2 250,00	R 5 250,00	R 15 750	R 16 538				

PROVINCIAL GAZETTE EXTRAORDINARY, JUNE 2018

GRADE R ALLOCATIONS										Medium-term estimates									
EMIS	INSTITUTION NAME	DISTRICT	QUANTILE	InfFee	GR R LEARNERS	PerCap2018	amnt	LCur	ESM	eOperational funds	2017/2018	2018/2019	LSM	MAINTENANCE	SERVICES	2019/2020	2020/2021		
300041211	LOUBOS (VRS) PRIMÈRE SKOOL	ZF MAGCWAU	1	Yes	19	R 967	Yes	Yes	Yes	No	R 15 000.00	R 18 373.00	R 9 186.50	R 2 755.95	R 6 430.55	R 19 292	R 20 256		
300041233	LOUISVIALE PRIMARY SCHOOL	ZF MAGCWAU	3	Yes	105	R 806	Yes	No	Yes	Yes	R 60 060.00	R 84 630.00	R 42 315.00	R 12 694.50	R 29 020.50	R 88 862	R 93 305		
300023304	LOWRYVILLE INTERMEDIÈRE SKOOL	PIREY-KA-SEME	4	No	121	R 484	Yes	No	Yes	Yes	R 51 744.00	R 58 564.00	R 29 282.00	R 8 784.60	R 20 497.40	R 61 492	R 64 567		
300042210	LOXTONVALE PRIMÈRE SKOOL	ZF MAGCWAU	2	Yes	11	R 887	Yes	Yes	Yes	No	R 13 000.00	R 13 000.00	R 6 500.00	R 1 950.00	R 4 550.00	R 13 650	R 14 333		
300014206	LUCHETIA INTERMEDIATE SCHOOL	FRANCES BAARD	3	Yes	165	R 806	Yes	Yes	Yes	Yes	R 111 650.00	R 132 990.00	R 66 495.50	R 19 948.50	R 46 546.50	R 139 640	R 146 621		
300043117	LUKHAMITSO PRIMARY SCHOOL	ZF MAGCWAU	1	Yes	67	R 967	Yes	Yes	Yes	No	R 60 984.00	R 64 789.00	R 32 394.50	R 9 718.35	R 22 676.15	R 68 028	R 71 430		
300043121	LUZBURG (SSVI) INTERMEDIÈRE SKOOL	ZF MAGCWAU	3	Yes	23	R 806	Yes	Yes	Yes	Yes	R 17 710.00	R 18 538.00	R 9 269.00	R 2 780.70	R 6 488.30	R 19 465	R 20 438		
300022304	LUUNTO PRIMARY SCHOOL	PIREY-KA-SEME	2	Yes	21	R 887	Yes	Yes	Yes	No	R 21 175.00	R 23 218.00	R 11 604.00	R 3 313.50	R 6 519.45	R 19 558	R 20 516		
300109977	MAABONG PRIMARY SCHOOL	JOHNI TADLO GATSEWE	1	Yes	54	R 967	Yes	No	Yes	Yes	R 52 668.00	R 58 218.00	R 26 109.00	R 7 832.70	R 18 276.30	R 54 829	R 57 570		
300109800	MAAGADATE INTERMEDIATE SCHOOL	JOHNI TADLO GATSEWE	1	Yes	13	R 967	Yes	No	Yes	Yes	R 16 632.00	R 15 000.00	R 7 500.00	R 2 250.00	R 5 250.00	R 15 750	R 16 538		
300109993	MAAGADATE PRIMARY SCHOOL	JOHNI TADLO GATSEWE	1	Yes	15	R 967	Yes	No	Yes	Yes	R 15 000.00	R 15 000.00	R 7 500.00	R 2 250.00	R 5 250.00	R 15 750	R 16 538		
300109999	MAHRYANG PRIMARY SCHOOL	JOHNI TADLO GATSEWE	1	Yes	80	R 967	Yes	Yes	Yes	Yes	R 59 116.00	R 77 360.00	R 38 680.00	R 11 604.00	R 27 076.00	R 81 728	R 85 289		
300101004	MAHLELE INTERMEDIATE SCHOOL	JOHNI TADLO GATSEWE	1	Yes	63	R 967	Yes	Yes	Yes	No	R 60 984.00	R 60 921.00	R 30 460.50	R 9 138.15	R 21 322.35	R 63 967	R 67 165		
300044103	MAHLELE PRIMARY SCHOOL	JOHNI TADLO GATSEWE	2	Yes	78	R 887	Yes	No	Yes	Yes	R 51 667.00	R 69 186.00	R 34 593.00	R 10 377.90	R 24 215.10	R 72 645	R 76 278		
300101010	MAHLELE PRIMARY SCHOOL	JOHNI TADLO GATSEWE	1	Yes	49	R 967	Yes	No	Yes	Yes	R 44 352.00	R 47 383.00	R 23 691.50	R 7 107.45	R 16 584.05	R 49 752	R 52 740		
300101011	MAHLELE PRIMARY SCHOOL	JOHNI TADLO GATSEWE	1	Yes	24	R 967	Yes	No	Yes	Yes	R 24 948.00	R 23 208.00	R 11 604.00	R 3 481.20	R 8 122.40	R 24 368	R 25 587		
300101035	MAHLELE PRIMARY SCHOOL	JOHNI TADLO GATSEWE	1	Yes	12	R 967	Yes	No	Yes	Yes	R 15 000.00	R 15 000.00	R 7 500.00	R 2 250.00	R 5 250.00	R 15 750	R 16 538		
300101037	MAHLELE PRIMARY SCHOOL	JOHNI TADLO GATSEWE	1	Yes	19	R 967	Yes	Yes	Yes	No	R 17 556.00	R 18 373.00	R 9 186.50	R 2 755.95	R 6 430.55	R 19 292	R 20 256		
300033307	MAHLELE INTERMEDIÈRE SKOOL	NAMAQUA	2	Yes	61	R 887	Yes	Yes	Yes	Yes	R 56 749.00	R 54 107.00	R 27 053.50	R 8 116.05	R 18 937.45	R 56 812	R 59 653		
300101065	MAHLELE PRIMARY SCHOOL	JOHNI TADLO GATSEWE	1	Yes	45	R 967	Yes	No	Yes	Yes	R 32 340.00	R 43 150.00	R 21 757.50	R 5 232.25	R 15 230.25	R 45 691	R 47 975		
300016721	MAHLELE INTERMEDIATE SCHOOL	FRANCES BAARD	2	Yes	57	R 887	Yes	No	Yes	Yes	R 55 055.00	R 50 559.00	R 25 279.50	R 7 583.85	R 17 695.65	R 53 087	R 55 741		
300101075	MAHLELE PRIMARY SCHOOL	JOHNI TADLO GATSEWE	1	Yes	44	R 967	Yes	No	Yes	Yes	R 42 504.00	R 42 548.00	R 21 274.00	R 6 382.20	R 14 891.80	R 44 675	R 46 909		
300104003	MAHLELE PRIMARY SCHOOL	JOHNI TADLO GATSEWE	1	Yes	27	R 967	Yes	No	Yes	Yes	R 29 568.00	R 26 109.00	R 13 054.50	R 3 916.35	R 9 138.15	R 27 414	R 28 785		
300101090	MAHLELE PRIMARY SCHOOL	JOHNI TADLO GATSEWE	3	Yes	71	R 806	Yes	No	Yes	Yes	R 43 120.00	R 57 226.00	R 28 611.00	R 8 581.90	R 20 029.10	R 60 087	R 63 092		
300037206	MAHLELE PRIMÈRE SKOOL	NAMAQUA	4	No	9	R 484	Yes	No	Yes	No	R 10 000.00	R 10 000.00	R 5 000.00	R 1 500.00	R 3 500.00	R 10 500	R 11 025		
300101059	MAHLELE PRIMARY SCHOOL	JOHNI TADLO GATSEWE	1	Yes	10	R 967	Yes	Yes	Yes	Yes	R 15 000.00	R 15 000.00	R 7 500.00	R 2 250.00	R 5 250.00	R 15 750	R 16 538		
300101099	MAHLELE PRIMARY SCHOOL	JOHNI TADLO GATSEWE	1	Yes	15	R 967	Yes	No	Yes	Yes	R 15 000.00	R 15 000.00	R 7 500.00	R 2 250.00	R 5 250.00	R 15 750	R 16 538		
300101105	MAHLELE PRIMARY SCHOOL	JOHNI TADLO GATSEWE	1	Yes	19	R 967	Yes	No	Yes	Yes	R 34 188.00	R 38 373.00	R 9 186.50	R 2 755.95	R 6 430.55	R 19 292	R 20 256		
300101123	MAHLELE PRIMARY SCHOOL	JOHNI TADLO GATSEWE	1	Yes	64	R 967	Yes	No	Yes	Yes	R 56 164.00	R 61 888.00	R 30 944.00	R 9 283.20	R 21 660.80	R 64 981	R 68 232		
300015207	MAHLELE SENIOR PRIMARY SCHOOL	FRANCES BAARD	2	Yes	77	R 887	Yes	Yes	Yes	Yes	R 61 831.00	R 68 299.00	R 34 149.50	R 10 244.85	R 23 904.65	R 71 714	R 75 300		
300104007	MATHAMITAMENG PRIMARY SCHOOL	JOHNI TADLO GATSEWE	3	Yes	10	R 806	Yes	No	Yes	Yes	R 13 000.00	R 13 000.00	R 6 500.00	R 1 950.00	R 4 550.00	R 13 650	R 14 333		
300032307	MATSELOOF IK INTERMEDIÈRE SKOOL	NAMAQUA	4	No	57	R 484	Yes	Yes	Yes	Yes	R 16 632.00	R 27 588.00	R 13 794.00	R 4 138.20	R 9 655.80	R 28 967	R 30 416		
300101163	MATSELOOF IK INTERMEDIATE SCHOOL	JOHNI TADLO GATSEWE	1	Yes	11	R 967	Yes	No	Yes	Yes	R 15 000.00	R 15 000.00	R 7 500.00	R 2 250.00	R 5 250.00	R 15 750	R 16 538		
300042212	MATSELOOF (IG) PRIMÈRE SKOOL	ZF MAGCWAU	2	Yes	12	R 887	Yes	No	Yes	Yes	R 14 399.00	R 15 000.00	R 6 500.00	R 1 950.00	R 4 550.00	R 13 650	R 14 333		
300101178	MATSELOOF PRIMARY SCHOOL	JOHNI TADLO GATSEWE	1	Yes	9	R 967	Yes	No	Yes	Yes	R 15 000.00	R 15 000.00	R 7 500.00	R 2 250.00	R 5 250.00	R 15 750	R 16 538		
300101196	MATSELOOF PRIMARY SCHOOL	JOHNI TADLO GATSEWE	1	Yes	10	R 967	Yes	No	Yes	Yes	R 15 000.00	R 15 000.00	R 7 500.00	R 2 250.00	R 5 250.00	R 15 750	R 16 538		
300033271	MATSELOOF PRIMÈRE SKOOL	NAMAQUA	2	Yes	14	R 887	Yes	Yes	Yes	Yes	R 13 000.00	R 13 000.00	R 6 500.00	R 1 950.00	R 4 550.00	R 13 650	R 14 333		
300101239	MATSELOOF PRIMARY SCHOOL	JOHNI TADLO GATSEWE	1	Yes	17	R 967	Yes	No	Yes	Yes	R 15 000.00	R 15 000.00	R 7 500.00	R 2 250.00	R 5 250.00	R 15 750	R 16 538		
300101304	MATSELOOF PRIMARY SCHOOL	JOHNI TADLO GATSEWE	1	Yes	67	R 967	Yes	Yes	Yes	Yes	R 60 984.00	R 64 789.00	R 32 394.50	R 9 718.35	R 22 676.15	R 68 028	R 71 430		
300011206	MATSELOOF PRIMÈRE SKOOL	FRANCES BAARD	2	Yes	101	R 887	Yes	Yes	Yes	Yes	R 77 924.00	R 89 587.00	R 44 793.50	R 13 438.05	R 31 355.45	R 94 066	R 98 770		
300011207	MATSELOOF PRIMÈRE SKOOL	FRANCES BAARD	2	Yes	62	R 887	Yes	Yes	Yes	Yes	R 64 372.00	R 54 994.00	R 27 497.00	R 8 269.10	R 19 247.90	R 57 744	R 60 631		
300101371	MATSELOOF PRIMÈRE SKOOL	FRANCES BAARD	3	Yes	66	R 806	Yes	No	Yes	Yes	R 54 670.00	R 53 196.00	R 26 598.00	R 7 979.40	R 18 618.60	R 55 856	R 58 649		

Main appropriation															Medium-term estimates														
EDMS	INSTITUTION NAME	DISTRICT	QUANTILE	GNR LEARNERS	PerCap2018	admt	Local	Operational funds	Other	2017/2018	2018/2019	LSM	MAINTENANCE	SERVICES	2019/2020	2020/2021													
300101373	MOBALADI PRIMARY SCHOOL	JOHN TADLO GAETSEWE	1	Yes	60	R 967	Yes	No	Yes	R 64 680,00	R 58 020,00	R 29 010,00	R 8 703,00	R 20 307,00	R 60 921	R 63 967													
300042306	MACREDIG INTERMEDIATE SCHOOL	ZF MGCANU	4	No	102	R 484	Yes	Yes	Yes	R 33 776,00	R 49 361,00	R 24 684,00	R 7 405,20	R 17 278,00	R 51 836	R 54 428													
300043307	MACSON INTERMEDIATE SCHOOL	PIXLEY-KA-SEME	5	No	54	R 161	Yes	Yes	Yes	R 8 694,00	R 4 347,00	R 4 347,00	R 1 304,10	R 3 042,90	R 9 129	R 9 585													
300011310	MOSALAE PUBLIC PRIMARY SCHOOL	FRANCES BAARD	3	Yes	72	R 806	Yes	No	Yes	R 53 900,00	R 58 032,00	R 29 016,00	R 8 704,80	R 20 311,20	R 60 934	R 63 960													
300012210	MOTSWENITWATO INTERMEDIATE SCHOOL	FRANCES BAARD	3	Yes	51	R 806	Yes	Yes	Yes	R 34 650,00	R 41 106,00	R 20 553,00	R 6 165,90	R 14 387,10	R 43 161	R 45 319													
300101492	MCWELINGWE PRIMARY SCHOOL	JOHN TADLO GAETSEWE	1	Yes	62	R 967	Yes	Yes	Yes	R 47 504,00	R 58 020,00	R 29 010,00	R 8 703,00	R 20 307,00	R 60 921	R 63 967													
300101503	MCWINDY PRIMARY SCHOOL	JOHN TADLO GAETSEWE	1	Yes	29	R 967	Yes	No	Yes	R 18 480,00	R 28 043,00	R 14 021,50	R 4 206,45	R 9 815,05	R 29 445	R 30 917													
300042213	MELESDORF INTERMEDIATE SCHOOL	ZF MGCANU	3	Yes	50	R 806	Yes	Yes	Yes	R 46 200,00	R 40 300,00	R 20 150,00	R 6 045,00	R 14 105,00	R 42 315	R 44 431													
300101496	NEW SALUSWANE PRIMARY SCHOOL	JOHN TADLO GAETSEWE	1	Yes	28	R 967	Yes	No	Yes	R 22 176,00	R 27 076,00	R 13 518,00	R 4 061,40	R 9 476,60	R 28 430	R 29 851													
300013211	NEWTON PRIMAIRE SKOOL	FRANCES BAARD	5	No	158	R 161	Yes	Yes	Yes	R 22 022,00	R 25 438,00	R 12 719,00	R 3 815,70	R 8 903,30	R 26 710	R 28 045													
300033308	INCO BECKER INTERMEDIATE SCHOOL	MAMAQUA	4	No	65	R 484	Yes	Yes	Yes	R 24 948,00	R 31 460,00	R 15 730,00	R 4 719,00	R 11 011,00	R 33 031	R 34 685													
300043304	INDODI-KAP PRIMAIRE SKOOL	JOHN TADLO GAETSEWE	2	Yes	131	R 887	Yes	Yes	Yes	R 107 589,00	R 116 197,00	R 58 098,50	R 17 429,55	R 40 668,95	R 122 007	R 128 107													
300023309	INDWALSPONT INTERMEDIATE SCHOOL	PIXLEY-KA-SEME	1	Yes	25	R 967	Yes	Yes	Yes	R 20 378,00	R 24 175,00	R 12 087,50	R 3 676,35	R 8 461,25	R 25 384	R 26 653													
300023303	INOUPDOOT GEKOMBIMETROE SKOOL	PIXLEY-KA-SEME	4	No	35	R 484	Yes	Yes	Yes	R 14 322,00	R 16 940,00	R 8 470,00	R 2 541,00	R 5 929,00	R 17 787	R 18 676													
300101550	IOBANILE INTERMEDIATE SCHOOL	JOHN TADLO GAETSEWE	1	Yes	26	R 967	Yes	No	Yes	R 16 632,00	R 25 142,00	R 12 571,00	R 3 771,30	R 8 799,70	R 26 399	R 27 715													
300101553	IOBORTSE PRIMARY SCHOOL	JOHN TADLO GAETSEWE	1	Yes	11	R 967	Yes	No	Yes	R 15 000,00	R 15 000,00	R 7 500,00	R 2 350,00	R 5 250,00	R 15 750	R 16 538													
300034306	IOPEP LAFERSKOOL	MAMAQUA	5	No	75	R 161	Yes	Yes	Yes	R 10 010,00	R 12 075,00	R 6 037,50	R 1 811,25	R 4 226,25	R 12 679	R 13 313													
300011208	IOUENSTER MARGARETTE PRIMAIRE SKOOL	PIXLEY-KA-SEME	2	Yes	13	R 887	Yes	No	Yes	R 13 552,00	R 13 000,00	R 6 500,00	R 1 950,00	R 4 550,00	R 13 650	R 14 333													
300013215	IOLYMPIC PRIMARY SCHOOL	FRANCES BAARD	3	Yes	64	R 806	Yes	Yes	Yes	R 53 130,00	R 51 584,00	R 25 792,00	R 7 737,60	R 18 054,40	R 54 163	R 56 871													
300041212	IOVENHOUTSORIFT PRIMAIRE SKOOL	ZF MGCANU	4	No	85	R 484	Yes	Yes	Yes	R 33 776,00	R 41 140,00	R 20 570,00	R 6 171,00	R 14 399,00	R 43 197	R 45 357													
300101568	IOVANGANG PRIMARY SCHOOL	JOHN TADLO GAETSEWE	1	Yes	70	R 967	Yes	No	Yes	R 62 832,00	R 67 690,00	R 33 845,00	R 10 153,50	R 23 691,50	R 71 075	R 74 628													
300022214	IOVANGANG PRIMAIRE SKOOL	PIXLEY-KA-SEME	3	Yes	138	R 806	Yes	Yes	Yes	R 102 410,00	R 111 221,00	R 55 614,00	R 16 684,20	R 38 929,80	R 116 789	R 122 629													
300041213	IOVANGANG PRIMAIRE SKOOL	ZF MGCANU	5	No	125	R 161	Yes	Yes	Yes	R 21 868,00	R 20 125,00	R 10 062,50	R 3 018,75	R 7 043,75	R 21 131	R 22 188													
300022205	IOVANGANG PRIMAIRE SKOOL	PIXLEY-KA-SEME	2	Yes	10	R 887	Yes	Yes	Yes	R 17 787,00	R 13 000,00	R 6 500,00	R 1 950,00	R 4 550,00	R 13 650	R 14 333													
300043221	IOVANGANG PRIMAIRE SKOOL	ZF MGCANU	4	No	92	R 484	Yes	No	Yes	R 39 270,00	R 44 528,00	R 22 264,00	R 6 679,20	R 15 584,80	R 46 754	R 49 092													
300101579	IOVANGANG PRIMAIRE SCHOOL	JOHN TADLO GAETSEWE	3	Yes	43	R 806	Yes	No	Yes	R 27 720,00	R 34 658,00	R 17 319,00	R 5 198,70	R 12 130,30	R 36 391	R 38 210													
300101596	IOVANGANG PRIMAIRE SCHOOL	FRANCES BAARD	3	Yes	117	R 806	Yes	No	Yes	R 93 170,00	R 94 302,00	R 47 151,00	R 14 145,30	R 33 005,70	R 99 017	R 103 968													
300041210	IOVANGANG PRIMAIRE SCHOOL	ZF MGCANU	3	Yes	145	R 806	Yes	No	Yes	R 118 590,00	R 116 870,00	R 58 435,00	R 17 530,50	R 40 904,50	R 122 714	R 128 849													
300034308	IOVANGANG MET PRIMAIRE SKOOL	MAMAQUA	1	Yes	10	R 967	Yes	No	Yes	R 15 000,00	R 15 000,00	R 7 500,00	R 2 350,00	R 5 250,00	R 15 750	R 16 538													
300043208	IOVANGANG PRIMAIRE SKOOL	PIXLEY-KA-SEME	3	Yes	45	R 806	Yes	No	Yes	R 36 190,00	R 36 270,00	R 18 135,00	R 5 440,50	R 12 694,50	R 38 084	R 39 988													
300043222	IOVANGANG PRIMAIRE SKOOL	ZF MGCANU	3	Yes	27	R 806	Yes	Yes	Yes	R 24 640,00	R 21 762,00	R 10 881,00	R 3 264,30	R 7 616,70	R 22 850	R 23 993													
300101614	IOVANGANG PRIMAIRE SCHOOL	JOHN TADLO GAETSEWE	3	Yes	30	R 806	Yes	No	Yes	R 20 030,00	R 24 180,00	R 12 090,00	R 3 627,00	R 8 463,00	R 25 389	R 26 658													
300011412	IOVANGANG PRIMAIRE SCHOOL	FRANCES BAARD	3	Yes	118	R 806	Yes	Yes	Yes	R 90 090,00	R 95 103,00	R 47 554,00	R 14 266,20	R 33 287,80	R 99 863	R 104 857													
300021304	IOVANGANG PRIMAIRE SCHOOL	PIXLEY-KA-SEME	2	Yes	63	R 887	Yes	No	Yes	R 55 902,00	R 55 881,00	R 27 940,50	R 8 382,15	R 19 558,35	R 58 675	R 61 609													
300041138	IOVANGANG PRIMAIRE SCHOOL	ZF MGCANU	1	Yes	30	R 967	Yes	Yes	Yes	R 26 796,00	R 29 010,00	R 14 505,00	R 4 351,50	R 10 153,50	R 30 461	R 31 994													
300011305	IOVANGANG PRIMAIRE SCHOOL	PIXLEY-KA-SEME	1	Yes	12	R 967	Yes	Yes	Yes	R 15 000,00	R 15 000,00	R 7 500,00	R 2 350,00	R 5 250,00	R 15 750	R 16 538													
300021306	IOVANGANG PRIMAIRE SCHOOL	PIXLEY-KA-SEME	2	Yes	59	R 887	Yes	No	Yes	R 56 749,00	R 52 333,00	R 26 166,50	R 7 849,95	R 18 316,55	R 54 950	R 57 697													
300011210	IOVANGANG PRIMAIRE SKOOL	PIXLEY-KA-SEME	1	Yes	15	R 967	Yes	No	Yes	R 15 708,00	R 15 000,00	R 7 500,00	R 2 350,00	R 5 250,00	R 15 750	R 16 538													
300011306	IOVANGANG PRIMAIRE SKOOL	FRANCES BAARD	2	Yes	20	R 887	Yes	No	Yes	R 13 552,00	R 17 740,00	R 8 870,00	R 2 661,00	R 6 209,00	R 18 627	R 19 558													
300031304	IOVANGANG PRIMAIRE SKOOL	MAMAQUA	4	No	31	R 484	Yes	Yes	Yes	R 12 916,00	R 15 004,00	R 7 502,00	R 2 350,60	R 5 251,40	R 15 754	R 16 542													
300031209	IOVANGANG PRIMAIRE SKOOL	MAMAQUA	5	No	68	R 161	Yes	Yes	Yes	R 8 000,00	R 10 948,00	R 5 474,00	R 1 642,20	R 3 831,80	R 11 495	R 12 070													
300044217	IOVANGANG PRIMAIRE SKOOL	ZF MGCANU	3	Yes	105	R 806	Yes	Yes	Yes	R 61 600,00	R 85 436,00	R 42 718,00	R 12 815,40	R 29 902,60	R 89 708	R 94 193													

PROVINCIAL GAZETTE EXTRAORDINARY, JUNE 2018

GRADE R ALLOCATIONS										Main appropriation	Medium-term estimates						
ENRS	INSTITUTION NAME	DISTRICT	QUANTITY	INNOVATION	LEARNERS	GR R	PerCap2018	admt	disc	eOperational funds	2017/2018	2018/2019	LSM	MAINTENANCE	SERVICES	2019/2020	2020/2021
300022306	SONKHEKI INTERMEDIATE SCHOOL	PILLEY-KA-SENE	3	Yes	70		R 806	Yes	No	No	R 36 560,00	R 56 420,00	R 28 210,00	R 8 463,00	R 19 747,00	R 59 241	R 62 203
300042217	SOHEKHI PRIMêRE SKOOL	ZE MGCANU	2	Yes	24		R 887	Yes	Yes	No	R 14 399,00	R 21 283,00	R 10 644,00	R 3 193,20	R 7 450,80	R 21 352	R 23 470
300032208	SPONGERHET MET PRIMêRE SKOOL	NAMAQUA	1	Yes	13		R 967	Yes	No	Yes	R 15 000,00	R 15 000,00	R 7 500,00	R 2 250,00	R 5 250,00	R 15 750	R 16 538
300032209	SPRINGBOOM PRIMêRE SKOOL	NAMAQUA	5	No	69		R 161	Yes	Yes	Yes	R 11 858,00	R 11 109,00	R 5 554,50	R 1 666,35	R 3 884,15	R 11 664	R 12 248
300023215	SS MADILANE PRIMARY SCHOOL	PILLEY-KA-SENE	3	Yes	151		R 806	Yes	No	Yes	R 125 510,00	R 121 706,00	R 60 853,00	R 18 255,90	R 42 597,10	R 127 791	R 134 181
300034210	ST ANNES PRIMêRE SKOOL	NAMAQUA	2	Yes	14		R 887	No	No	Yes	R 16 940,00	R 13 000,00	R 6 500,00	R 1 950,00	R 4 550,00	R 13 650	R 14 333
300031306	ST CYPRIANS INTERMEDIATE SCHOOL	NAMAQUA	5	No	48		R 161	Yes	No	Yes	R 8 000,00	R 8 000,00	R 4 000,00	R 1 200,00	R 2 800,00	R 8 400	R 8 820
300022111	ST JOHN'S (RC) PRIMARY SCHOOL	PILLEY-KA-SENE	1	Yes	163		R 967	Yes	Yes	Yes	R 158 928,00	R 157 621,00	R 78 810,50	R 23 643,15	R 55 167,35	R 165 502	R 173 777
300042307	ST MARJA GORETTI (RC) PRIMARY SCHOOL	ZE MGCANU	2	Yes	18		R 887	Yes	Yes	No	R 16 093,00	R 15 966,00	R 7 983,00	R 2 394,90	R 5 584,30	R 16 764	R 17 603
300016216	ST PETERS PRIMARY SCHOOL	FRANKES BAARD	2	Yes	75		R 887	Yes	Yes	No	R 58 443,00	R 66 575,00	R 33 282,50	R 9 978,75	R 23 283,75	R 69 851	R 73 344
300034310	ST PHILOMENA INTERMEDIêRE SKOOL	NAMAQUA	2	Yes	27		R 887	Yes	No	Yes	R 16 940,00	R 23 949,00	R 11 974,50	R 3 592,35	R 8 382,15	R 25 146	R 26 404
300013209	STUARTS PRIMARY SCHOOL	FRANKES BAARD	5	No	90		R 161	Yes	Yes	No	R 15 400,00	R 14 490,00	R 7 245,00	R 2 173,50	R 5 071,50	R 15 215	R 15 975
300031111	STEPHEN MALIBEN PRIMêRE SKOOL	NAMAQUA	4	No	14		R 484	Yes	No	Yes	R 10 000,00	R 10 000,00	R 5 000,00	R 1 500,00	R 3 500,00	R 10 500	R 11 025
300043308	STERHAAK INTERMEDIêRE SKOOL	ZE MGCANU	2	Yes	97		R 887	Yes	Yes	No	R 80 465,00	R 86 039,00	R 43 019,50	R 12 906,85	R 30 113,65	R 90 341	R 94 858
300016303	STILLWATER INTERMEDIATE SCHOOL	FRANKES BAARD	1	Yes	22		R 967	Yes	No	Yes	R 21 253,00	R 21 274,00	R 10 637,00	R 3 191,10	R 7 445,90	R 22 338	R 23 455
300022307	STREYENBURG GEOMBIERDE SKOOL	PILLEY-KA-SENE	2	Yes	57		R 887	Yes	Yes	Yes	R 44 044,00	R 50 555,00	R 25 279,50	R 7 583,85	R 17 695,65	R 53 087	R 55 741
300042218	SWARTTHOE (DRC) PRIMARY SCHOOL	ZE MGCANU	3	Yes	48		R 806	Yes	Yes	No	R 23 870,00	R 38 688,00	R 19 344,00	R 5 803,20	R 13 540,80	R 40 622	R 42 654
300012216	TADOCSTER INTERMEDIATE SCHOOL	FRANKES BAARD	2	Yes	18		R 887	Yes	No	Yes	R 17 787,00	R 15 966,00	R 7 983,00	R 2 394,90	R 5 584,30	R 16 764	R 17 603
300012217	TADOCSTER PRIMARY SCHOOL	FRANKES BAARD	3	Yes	16		R 806	Yes	No	Yes	R 13 000,00	R 13 000,00	R 6 500,00	R 1 950,00	R 4 550,00	R 13 650	R 14 333
300102079	THAE PRIMARY SCHOOL	JOHN TADLO GAETSEWE	3	Yes	15		R 806	Yes	No	Yes	R 13 000,00	R 13 000,00	R 6 500,00	R 1 950,00	R 4 550,00	R 13 650	R 14 333
300102081	THACANYANE PRIMARY SCHOOL	JOHN TADLO GAETSEWE	3	Yes	71		R 806	Yes	Yes	No	R 44 660,00	R 57 226,00	R 28 613,00	R 8 583,90	R 20 019,10	R 60 087	R 63 092
300017213	THUATLOGANG INTERMEDIATE	FRANKES BAARD	2	Yes	73		R 887	Yes	No	Yes	R 88 088,00	R 64 751,00	R 31 375,50	R 9 712,65	R 22 662,85	R 67 989	R 71 388
300043227	TOPHINE INTERMEDIATE SCHOOL	ZE MGCANU	2	Yes	41		R 887	Yes	Yes	No	R 19 481,00	R 36 367,00	R 18 183,50	R 5 455,05	R 12 718,45	R 38 185	R 40 095
300102209	TSABENGWE INTERMEDIATE SCHOOL	JOHN TADLO GAETSEWE	3	Yes	17		R 806	Yes	No	Yes	R 13 000,00	R 13 702,00	R 6 851,00	R 2 055,30	R 4 795,70	R 14 387	R 15 106
300012219	TSABENGWE INTERMEDIATE SCHOOL	JOHN TADLO GAETSEWE	3	Yes	24		R 806	Yes	No	Yes	R 14 630,00	R 19 344,00	R 9 672,00	R 2 901,60	R 6 770,40	R 20 311	R 21 327
300012219	TSABENGWE INTERMEDIATE SCHOOL	FRANKES BAARD	2	Yes	96		R 887	Yes	Yes	Yes	R 55 055,00	R 85 152,00	R 42 576,00	R 12 772,80	R 29 803,20	R 89 410	R 93 880
300016206	TSWAPARELA PRIMARY SCHOOL	FRANKES BAARD	2	Yes	139		R 887	Yes	Yes	Yes	R 116 039,00	R 123 293,00	R 61 646,50	R 18 493,95	R 43 152,55	R 129 458	R 135 931
300102261	TSWINGH PRIMARY SCHOOL	JOHN TADLO GAETSEWE	3	Yes	45		R 806	Yes	No	Yes	R 26 950,00	R 36 270,00	R 18 135,00	R 5 440,50	R 12 694,50	R 38 084	R 39 988
300104019	TSOE PRIMARY SCHOOL	JOHN TADLO GAETSEWE	3	Yes	33		R 806	Yes	No	Yes	R 23 100,00	R 26 593,00	R 13 299,00	R 3 986,70	R 9 309,30	R 27 928	R 29 324
300102050	TI LEBALANE PRIMARY SCHOOL	JOHN TADLO GAETSEWE	2	Yes	75		R 887	Yes	No	Yes	R 54 208,00	R 66 525,00	R 33 262,50	R 9 978,75	R 23 283,75	R 69 851	R 73 344
300043229	UTSING PRIMêRE SKOOL	ZE MGCANU	2	Yes	17		R 887	Yes	Yes	No	R 13 000,00	R 15 079,00	R 7 539,50	R 2 261,85	R 5 277,65	R 15 633	R 16 625
300013305	ULCO PRIMARY SCHOOL	FRANKES BAARD	3	Yes	14		R 806	Yes	No	Yes	R 13 000,00	R 13 000,00	R 6 500,00	R 1 950,00	R 4 550,00	R 13 650	R 14 333
300023306	UMTHOMBO WOUWAZI INTERMEDIATE FARM SCHOOL	PILLEY-KA-SENE	1	Yes	28		R 967	Yes	Yes	No	R 21 252,00	R 27 076,00	R 13 538,00	R 4 061,40	R 9 476,60	R 28 430	R 29 851
300017304	VAALHARTS GEOMBIERDE SKOOL	FRANKES BAARD	1	Yes	131		R 967	Yes	No	Yes	R 109 956,00	R 126 677,00	R 63 338,50	R 19 001,55	R 44 316,55	R 133 011	R 139 661
300042219	VAALPOPHES (NGC) PRIMêRE SKOOL	ZE MGCANU	2	Yes	30		R 887	Yes	Yes	Yes	R 28 798,00	R 26 610,00	R 13 305,00	R 3 991,50	R 9 313,50	R 27 941	R 29 338
300011214	VAAL-ORANJE PRIMêRE SKOOL	PILLEY-KA-SENE	4	No	200		R 484	Yes	Yes	Yes	R 100 254,00	R 96 800,00	R 48 400,00	R 14 510,00	R 33 880,00	R 101 640	R 106 722

GRADE 8 ALLOCATIONS				Main appropriation				Medium-term estimates							
EMS	INSTITUTION NAME	DISTRICT	QUINTILE	GR R LEARNERS	Per Cap 2018	Alert	Cur	Operational funds	2017/2018	2018/2019	LSM	MAINTENANCE	SERVICES	2019/2020	2020/2021
300013402	VALUENHOF HOORSKOOI	FRANKES BAARD	5	No	57	R 161	Yes	Yes	R 9 856.00	R 9 177.00	R 4 508.50	R 1 376.55	R 3 211.95	R 9 636	R 10 118
300017214	VACAPAM INTERMEDIÊRE SKOOL	FRANKES BAARD	3	Yes	150	R 806	Yes	Yes	R 87 010.00	R 120 900.00	R 60 450.00	R 18 135.00	R 42 315.00	R 126 945	R 133 292
300074306	VAN REKORBURG PRIMÊRE SKOOL	PIKET-KA-SENE	4	No	83	R 484	Yes	Yes	R 49 896.00	R 40 172.00	R 20 086.00	R 6 025.80	R 14 060.20	R 42 181	R 44 290
300072309	VAN WYNSDALE INTERMEDIÊRE SKOOL	PIKET-KA-SENE	2	Yes	35	R 887	Yes	Yes	R 34 727.00	R 31 045.00	R 15 522.50	R 4 656.75	R 10 855.75	R 32 597	R 34 227
300045213	VAN ZIJLORIS INTERMEDIÊRE SKOOL	JOHN TAQID GAETSEWE	2	Yes	49	R 887	Yes	Yes	R 37 268.00	R 43 463.00	R 21 731.50	R 6 519.45	R 15 212.05	R 45 636	R 47 918
300041215	VELA-JANGA PRIMARY SCHOOL	ZF MCGAWU	2	Yes	128	R 887	Yes	Yes	R 110 110.00	R 113 536.00	R 56 768.00	R 17 030.40	R 39 737.60	R 119 213	R 125 173
300016217	VENUS PRIMÊRE SKOOL	FRANKES BAARD	3	Yes	142	R 806	Yes	Yes	R 103 180.00	R 114 452.00	R 57 226.00	R 17 167.80	R 40 058.20	R 120 175	R 126 183
300074304	VICTORIA-WES GETOEMERDE SKOOL	PIKET-KA-SENE	2	Yes	34	R 887	Yes	Yes	R 43 197.00	R 30 158.00	R 15 079.00	R 4 523.70	R 10 555.30	R 31 666	R 33 249
300031212	WOODSBOROUGH PRIMÊRE SKOOL	WAMAKUA	3	Yes	13	R 806	Yes	Yes	R 13 000.00	R 13 000.00	R 6 500.00	R 1 950.00	R 4 550.00	R 13 650	R 14 333
300071307	WISSAM PRIMARY SCHOOL	PIKET-KA-SENE	1	Yes	47	R 967	Yes	Yes	R 35 112.00	R 45 449.00	R 22 774.50	R 6 817.35	R 15 907.15	R 47 721	R 50 088
300102314	WALTONHEIM INTERMEDIÊRE SKOOL	JOHN TAQID GAETSEWE	3	Yes	81	R 806	Yes	Yes	R 53 900.00	R 65 286.00	R 32 643.00	R 9 792.90	R 22 850.10	R 68 550	R 71 978
300073317	WALTONHEIM INTERMEDIÊRE SKOOL	PIKET-KA-SENE	1	Yes	10	R 967	Yes	Yes	R 15 000.00	R 15 000.00	R 7 500.00	R 2 500.00	R 5 250.00	R 15 750	R 16 538
300012208	WOLFSPOED PRIMARY SCHOOL	FRANKES BAARD	4	No	48	R 484	Yes	Yes	R 19 866.00	R 23 232.00	R 11 616.00	R 3 484.80	R 8 131.20	R 24 394	R 25 613
300041217	WOLFSPOED INTERMEDIÊRE SKOOL	ZF MCGAWU	4	No	64	R 484	Yes	Yes	R 30 030.00	R 30 976.00	R 15 488.00	R 4 646.40	R 10 841.60	R 32 525	R 34 151
300042220	WONSTER ELAND PRIMÊRE SKOOL	ZF MCGAWU	2	Yes	16	R 887	Yes	Yes	R 13 000.00	R 14 192.00	R 7 095.00	R 2 128.80	R 4 967.20	R 14 902	R 15 647
300041219	WREDSVALLE PRIMÊRE SKOOL	ZF MCGAWU	1	Yes	15	R 967	Yes	Yes	R 17 556.00	R 15 000.00	R 7 500.00	R 2 500.00	R 5 250.00	R 15 750	R 16 538
300072308	WOLFSBURG PRIMÊRE SKOOL	PIKET-KA-SENE	3	Yes	37	R 806	Yes	Yes	R 33 110.00	R 29 812.00	R 14 911.00	R 4 473.30	R 10 417.70	R 31 313	R 32 079
300042221	WREDSBURG PRIMÊRE SKOOL	ZF MCGAWU	3	Yes	12	R 806	Yes	Yes	R 13 000.00	R 13 000.00	R 6 500.00	R 1 950.00	R 4 550.00	R 13 650	R 14 333
300077115	WARRENTON PUBLIC PRIMARY SCHOOL	FRANKES BAARD	2	Yes	98	R 887	Yes	Yes	R 84 700.00	R 86 926.00	R 43 463.00	R 13 038.90	R 30 424.10	R 91 272	R 95 836
300077305	WARRENTON COMBINED SCHOOL	FRANKES BAARD	2	Yes	63	R 887	Yes	Yes	R 58 443.00	R 55 881.00	R 27 940.50	R 8 382.15	R 19 558.35	R 58 675	R 61 009
300012220	WATERLOO'S PRIMARY SCHOOL	FRANKES BAARD	3	Yes	12	R 806	Yes	Yes	R 13 000.00	R 13 000.00	R 6 500.00	R 1 950.00	R 4 550.00	R 13 650	R 14 333
300041218	WELDON PRIMÊRE SKOOL	ZF MCGAWU	1	Yes	12	R 967	Yes	Yes	R 15 000.00	R 15 000.00	R 7 500.00	R 2 500.00	R 5 250.00	R 15 750	R 16 538
300016218	WEST END PRIMARY SCHOOL	FRANKES BAARD	4	No	99	R 484	Yes	Yes	R 48 510.00	R 47 916.00	R 23 958.00	R 7 187.40	R 16 770.60	R 50 312	R 52 827
300042222	WESTERBOM PRIMARY SCHOOL	ZF MCGAWU	4	No	118	R 484	Yes	Yes	R 54 054.00	R 57 112.00	R 28 556.00	R 8 566.80	R 19 989.20	R 59 968	R 62 966
300072112	WILHELM THOM PRIMÊRE SKOOL	PIKET-KA-SENE	2	Yes	33	R 887	Yes	Yes	R 27 040.00	R 29 271.00	R 14 635.50	R 4 390.65	R 10 244.85	R 30 735	R 32 171
300074212	WITBANK PRIMÊRE SKOOL	WAMAKUA	3	Yes	7	R 806	Yes	Yes	R 13 000.00	R 13 000.00	R 6 500.00	R 1 950.00	R 4 550.00	R 13 650	R 14 333
300045218	WRECHVILLE PRIMÊRE SKOOL	JOHN TAQID GAETSEWE	2	Yes	92	R 887	Yes	Yes	R 77 914.00	R 81 604.00	R 40 802.00	R 12 240.60	R 28 561.40	R 85 684	R 89 968
300016219	ZINGSAM NO 1 INTERMEDIÊRE SKOOL	FRANKES BAARD	2	Yes	57	R 887	Yes	Yes	R 58 443.00	R 50 559.00	R 25 279.50	R 7 583.85	R 17 695.65	R 53 087	R 55 741
300071213	ZINGSAM PRIMARY SCHOOL	PIKET-KA-SENE	3	Yes	101	R 806	Yes	Yes	R 113 960.00	R 81 406.00	R 40 703.00	R 12 210.90	R 28 492.10	R 85 476	R 89 750
380				20 147					R 14 015 765	R 15 616 824	R 7 808 412	R 2 342 524	R 5 465 888	R 16 397 665	R 17 217 548

Framework for allocation of National School Nutrition Programme (NSNP) Grant

Name of allocation	Transfers to schools - NSNP
Transferring Department	Northern Cape Department of Education
Purpose/Programme Description	NSNP - Grant To provide identified poor and hungry learners in public ordinary schools with the minimum food they will need to learn effectively in school through the National School Nutrition Programme (NSNP).
Measurable outputs	• Number of learners in public ordinary schools benefiting from the national school nutrition programme. • Number of sustainable food gardens in schools. • Number of garden caretakers employed in school nutrition programme. • Number of schools trained in developing nutrition policies and promotion of healthy lifestyles. • Number of food handlers employed in the school nutrition programme.
Conditions/Requirements	Public Ordinary Schools must comply with the South African Schools Act and submit Audited Financial Statements.
Allocation Criteria	Allocations to schools are made in terms of Section 21 of the South African Schools Act (1999) and based on the capacity of the School Governing Body (SGB) to manage and administer the relevant functions referred to in Section 21 of the South African Schools Act (1999).
Source of Allocation	Conditional Grants and Equitable Share
Monitoring Mechanisms in place	• Schools to report daily (via SMS) on number of learners fed • Schools to submit monthly report
Estimated life period	This service is linked to National Policy Priorities and has no definite life span

NATIONAL SCHOOL NUTRITION PROGRAMME ALLOCATIONS										Medium-term estimates				
EMIS	INSTITUTION NAME	DISTRICT	QUANTITY	MO FEE	MSMP&21E	LEADERS	NO. FOOD HANDLERS	2017/2018	2018/2019	FOOD HANDLERS	ADMIN/GAS	FOOD	2019/2020	2020/2021
300016302	DELUNGHESHA COMBINED SCHOOL	FRANCIS BAARD	1	YES	Yes	1650	9	R975 345.80	R1 077 690.15	R129 600.00	R106 985.45	R841 106.70	R 1131 575	R 1188 153
300016201	KAUNYIN INTERMEDIATE SCHOOL	PIKLEY KA-SENE	2	YES	Yes	419	3	R288 376.39	R292 585.50	R41 200.00	R17 594.00	R271 791.50	R 307 215	R 322 576
300010507	AO KOYANE	JOHN TADLO GATSEWE	3	YES	Yes	649	4	R430 884.74	R425 346.75	R57 600.00	R47 775.00	R325 269.00	R 446 614	R 468 945
300044211	AGANG TRATO PRIMARY SCHOOL	ZF MEGAWU	2	YES	Yes	53	1	R56 793.67	R58 473.80	R14 400.00	R8 411.00	R16 061.20	R 61 399	R 64 468
300041401	AI FERREIRA SECONDARY SCHOOL	ZF MEGAWU	4	NO	Yes	1299	7	R676 949.00	R681 504.96	R100 800.00	R61 718.48	R518 976.48	R 715 580	R 751 359
300043101	ALHET (NGI) PRIME SCHOOL	ZF MEGAWU	4	NO	Yes	112	2	R84 753.00	R112 540.80	R28 800.00	R10 735.00	R73 000.00	R 118 168	R 124 076
300021201	ALPHA PRIME SCHOOL	PIKLEY KA-SENE	2	YES	Yes	1037	6	R617 976.04	R659 003.85	R86 400.00	R67 936.05	R504 667.80	R 691 954	R 726 552
300016202	ANDERSON PRIME SCHOOL	PIKLEY KA-SENE	2	YES	Yes	917	5	R574 903.56	R588 848.85	R72 000.00	R61 321.05	R455 527.80	R 618 291	R 649 206
3000441201	ASHAMBA PRIMARY SCHOOL	ZF MEGAWU	4	NO	Yes	855	5	R382 341.50	R400 046.40	R72 000.00	R42 134.40	R295 917.00	R 470 049	R 441 051
3000441202	ASSHAB PRIME SCHOOL	ZF MEGAWU	4	NO	Yes	1263	7	R539 816.50	R567 240.64	R100 800.00	R62 240.64	R421 347.20	R 614 652	R 645 390
300043202	ASSAMPTA (BOI) PRIME SCHOOL	ZF MEGAWU	2	YES	Yes	449	3	R269 422.56	R293 539.95	R43 200.00	R19 701.35	R220 638.60	R 308 217	R 323 628
300043112	AUGRAHES INTERMEDIATE SCHOOL	ZF MEGAWU	2	YES	Yes	230	2	R172 007.88	R220 068.00	R28 800.00	R14 776.00	R156 491.00	R 231 071	R 242 675
300100037	BA GA LOTUARE INTERMEDIATE SCHOOL	JOHN TADLO GATSEWE	1	YES	Yes	584	3	R463 132.89	R440 553.60	R43 200.00	R33 112.80	R364 240.80	R 462 581	R 485 210
300100042	BADHULE PRIMARY SCHOOL	JOHN TADLO GATSEWE	1	YES	Yes	111	1	R92 416.17	R106 707.60	R14 400.00	R16 781.20	R75 524.40	R 112 043	R 117 645
300104042	BA-GA PHAMBA SECONDARY SCHOOL	JOHN TADLO GATSEWE	3	YES	Yes	346	2	R229 317.77	R264 218.40	R28 800.00	R16 619.20	R215 800.20	R 277 429	R 291 301
300100054	BATHUAPH PRIMARY SCHOOL	JOHN TADLO GATSEWE	1	YES	Yes	312	2	R197 671.76	R202 755.60	R28 800.00	R10 639.80	R153 316.80	R 212 893	R 223 538
300100055	BATHREIN TECH & COM SECONDARY SCHOOL	JOHN TADLO GATSEWE	3	YES	Yes	999	5	R747 361.21	R751 719.60	R72 000.00	R56 641.30	R623 076.30	R 789 306	R 828 771
300106000	BAKHARA BOLOLONG HIGH SCHOOL	JOHN TADLO GATSEWE	1	YES	Yes	864	5	R572 834.57	R659 865.60	R72 000.00	R48 988.80	R538 876.80	R 692 859	R 727 502
300045119	BANKHARE BOLOLONG PRIMARY SCHOOL	JOHN TADLO GATSEWE	1	YES	Yes	1658	9	R1 010 609.16	R1 054 017.90	R129 600.00	R109 675.70	R814 741.20	R 1 067 719	R 1 161 055
300017206	BAKSEBSE SECONDARY SCHOOL	FRANCIS BAARD	1	YES	Yes	796	4	R579 435.67	R599 198.40	R57 600.00	R45 131.20	R496 465.20	R 629 158	R 660 616
300100081	BAKREI PRIMARY SCHOOL	JOHN TADLO GATSEWE	1	YES	Yes	106	1	R88 853.82	R102 549.60	R14 400.00	R10 780.20	R72 122.40	R 107 677	R 113 061
300013201	BARLEY WEST PRIME SCHOOL	FRANCIS BAARD	3	YES	Yes	1070	6	R648 776.68	R682 971.50	R86 400.00	R70 780.50	R525 798.00	R 717 127	R 751 984
300013201	BARLEY WEST HIGH SCHOOL	FRANCIS BAARD	3	YES	Yes	763	3	R526 430.51	R559 791.90	R57 600.00	R44 566.20	R457 625.70	R 587 781	R 617 121
300013202	BARLEY WEST PRIMARY SCHOOL	FRANCIS BAARD	3	YES	Yes	916	5	R531 886.08	R588 291.30	R72 000.00	R61 254.90	R455 036.40	R 617 206	R 648 591
300100095	BATHUARD THUPING SECONDARY SCHOOL	JOHN TADLO GATSEWE	3	YES	Yes	1021	6	R689 803.84	R781 088.40	R86 400.00	R57 890.70	R636 797.70	R 820 143	R 861 150
300100102	BATHWELETSE PRIMARY SCHOOL	JOHN TADLO GATSEWE	1	YES	Yes	185	2	R147 783.90	R182 646.00	R28 800.00	R17 971.00	R125 874.00	R 191 778	R 201 367
300015201	BEACON PRIMARY SCHOOL	FRANCIS BAARD	4	NO	Yes	1116	6	R469 174.50	R514 586.88	R86 400.00	R54 996.48	R373 190.40	R 540 316	R 567 332
300014301	BEWHE GROENEWALD PRIME SCHOOL	PIKLEY KA-SENE	2	YES	Yes	544	3	R333 683.24	R346 507.20	R43 200.00	R35 985.20	R267 321.60	R 363 833	R 382 074
300042301	BEWHE GROENEWALD PRIME INTERMEDIATE SCHOOL	ZF MEGAWU	2	YES	Yes	500	3	R310 136.20	R326 643.30	R43 200.00	R32 715.90	R250 227.40	R 342 975	R 360 124
300044001	BIHROUUP SECONDARY SCHOOL	ZF MEGAWU	4	NO	Yes	1288	7	R653 761.50	R676 587.57	R100 800.00	R61 205.76	R514 581.76	R 710 417	R 745 938
300042201	BLOEMHOF PRIME SCHOOL	ZF MEGAWU	2	YES	Yes	57	1	R49 667.97	R61 801.20	R14 400.00	R8 619.40	R38 781.80	R 64 891	R 68 136
300022201	BLOEMHOF PRIME SCHOOL	PIKLEY KA-SENE	2	YES	Yes	85	1	R73 179.48	R85 086.00	R14 400.00	R12 851.00	R57 834.00	R 89 340	R 93 807
300100131	BOGARE PRIMARY SCHOOL	JOHN TADLO GATSEWE	1	YES	Yes	149	2	R140 653.20	R152 708.40	R28 800.00	R22 538.80	R101 379.60	R 160 344	R 168 361
300100134	BOGOSHELE PRIME PRIMARY SCHOOL	JOHN TADLO GATSEWE	1	YES	Yes	119	1	R96 690.99	R113 360.40	R14 400.00	R11 609.80	R80 967.60	R 119 028	R 124 980
300100159	BOITSHELETSE PRIMARY SCHOOL	JOHN TADLO GATSEWE	2	YES	Yes	209	2	R176 287.70	R202 604.40	R28 800.00	R17 609.80	R142 203.60	R 212 735	R 223 371
300015203	BOITSHELETSE PRIMARY SCHOOL	FRANCIS BAARD	2	YES	Yes	728	4	R420 304.28	R463 496.40	R57 600.00	R48 157.20	R357 739.20	R 486 671	R 511 005
300010701	BOITUNELD SPECIAL SCHOOL	FRANCIS BAARD	0	NO	Yes	217	2	R191 957.04	R209 257.20	R28 800.00	R32 810.40	R147 646.80	R 219 720	R 230 706
300100166	BOJELANG GOAL PRIME SCHOOL	JOHN TADLO GATSEWE	1	YES	Yes	347	2	R192 360.96	R222 269.85	R28 800.00	R22 954.05	R70 515.80	R 233 383	R 245 053
300011004	BONGAM SECONDARY SCHOOL	PIKLEY KA-SENE	2	YES	Yes	912	5	R638 694.87	R671 271.75	R72 000.00	R53 245.25	R545 916.50	R 704 835	R 740 077
300011301	BONGAM PRIMARY SCHOOL	PIKLEY KA-SENE	2	YES	Yes	1213	7	R706 135.32	R777 108.15	R100 800.00	R80 239.95	R596 068.20	R 815 964	R 856 762
300100181	BONTLENG PRIMARY SCHOOL	FRANCIS BAARD	3	YES	Yes	880	5	R551 004.96	R562 644.00	R72 000.00	R58 211.00	R432 431.00	R 590 776	R 620 315
300013401	BORESETE SECONDARY SCHOOL	FRANCIS BAARD	3	YES	Yes	968	5	R759 245.19	R730 627.20	R72 000.00	R54 885.60	R603 741.60	R 767 159	R 805 516

NATIONAL SCHOOL NUTRITION PROGRAMME ALLOCATIONS														
EMIS	INSTITUTION NAME	DISTRICT	QUANTITY	NO FEE	NSMPS-c21E	LEARNERS	NO. FOOD HANDLERS	Main appropriation 2015/2016	Medium-term estimates					
									2016/2017	FOOD HANDLERS	ADMIN/GAS	FOOD	2017/2018	2018/2019
300012207	KEVIN MOKANE PRIMARY SCHOOL	FRANCES BAARD	4	NO	Yes	1267	7	R 527 590	R 516 934	R 84 000	R 45 232	R 387 702	R 542 781	R 569 520
300014302	KGABANG PRIMARY SCHOOL	FRANCES BAARD	1	YES	Yes	1253	7	R 702 890	R 738 367	R 84 000	R 64 956	R 589 411	R 775 285	R 814 049
300100650	KGAMOTSO SECONDARY SCHOOL	FRANCES BAARD	2	YES	Yes	1028	6	R 748 378	R 752 947	R 72 000	R 49 344	R 631 603	R 790 595	R 830 724
300100691	KGOMO PRIMARY SCHOOL	FRANCES BAARD	3	YES	Yes	692	4	R 398 025	R 409 390	R 48 000	R 35 873	R 315 517	R 429 860	R 451 353
300015209	KIM KGOLO PRIMARY SCHOOL	FRANCES BAARD	2	YES	Yes	968	5	R 529 514	R 565 528	R 60 000	R 50 181	R 455 347	R 593 805	R 673 495
300010704	KIMBELLEY TRAINING CENTRE	FRANCES BAARD	0	NO	Yes	120	1	R 65 780	R 74 669	R 12 000	R 6 221	R 56 448	R 78 402	R 82 322
300045216	KOPMAMKONTEN PRIMARY SCHOOL	FRANCES BAARD	2	YES	Yes	66	1	R 36 908	R 46 468	R 12 000	R 3 421	R 31 046	R 48 791	R 51 231
300013207	LADSKOOL HARTS/PAL	FRANCES BAARD	2	YES	Yes	548	3	R 346 253	R 322 188	R 36 000	R 28 408	R 257 779	R 338 297	R 355 112
300016210	LADSKOOL VOORUITSG	FRANCES BAARD	5	NO	Yes	822	5	R 309 280	R 340 877	R 60 000	R 29 345	R 251 532	R 357 921	R 375 017
300017222	LEXHAUDING PRIMARY SCHOOL	FRANCES BAARD	1	YES	Yes	51	1	R 34 419	R 38 634	R 12 000	R 2 644	R 23 990	R 40 566	R 42 594
300014401	LETSHOGO PRIMARY SCHOOL	FRANCES BAARD	2	YES	Yes	676	4	R 436 853	R 401 034	R 48 000	R 35 044	R 317 990	R 421 086	R 442 140
300014206	LUCRETIA INTERMEDIATE SCHOOL	FRANCES BAARD	3	YES	Yes	1258	7	R 672 165	R 778 401	R 84 000	R 64 189	R 630 211	R 817 321	R 858 187
300016212	MAABURUWANE INTERMEDIATE SCHOOL	FRANCES BAARD	2	YES	Yes	294	2	R 160 433	R 177 539	R 24 000	R 15 241	R 138 298	R 186 415	R 195 736
300015207	MAUSA SENIOR PRIMARY SCHOOL	FRANCES BAARD	2	YES	Yes	465	3	R 243 138	R 278 842	R 36 000	R 24 106	R 218 736	R 292 784	R 307 423
300017404	MOGOMOTSI SECONDARY SCHOOL	FRANCES BAARD	1	YES	Yes	1010	6	R 734 333	R 741 024	R 72 000	R 48 400	R 620 544	R 778 075	R 816 979
300011205	MOLEHABANGWE PRIMARY SCHOOL	FRANCES BAARD	2	YES	Yes	868	5	R 493 175	R 513 304	R 60 000	R 44 997	R 408 307	R 538 970	R 565 918
300011207	MONTHIWA PRIMARY SCHOOL	FRANCES BAARD	2	YES	Yes	535	3	R 305 363	R 315 398	R 36 000	R 27 734	R 251 664	R 331 168	R 347 727
300101371	MOCKI LOBOLO PRIMARY SCHOOL	FRANCES BAARD	3	YES	Yes	553	3	R 294 909	R 324 799	R 36 000	R 28 668	R 260 131	R 341 039	R 358 091
300013210	MOSALAKE PUBLIC PRIMARY SCHOOL	FRANCES BAARD	3	YES	Yes	775	4	R 425 044	R 452 736	R 48 000	R 40 176	R 364 560	R 475 323	R 499 441
300012210	MOTSWENITHUTO INTERMEDIATE SCHOOL	FRANCES BAARD	3	YES	Yes	841	5	R 495 090	R 521 770	R 60 000	R 42 979	R 418 790	R 547 858	R 575 251
300010707	MUHEMS SPECIAL SCHOOL	FRANCES BAARD	0	NO	Yes	540	3	R 295 407	R 318 010	R 36 000	R 27 994	R 254 016	R 333 910	R 350 806
300101564	MULHELE MANCHING INTERMEDIATE SCHOOL	FRANCES BAARD	1	YES	Yes	952	5	R 626 521	R 648 557	R 60 000	R 46 848	R 547 709	R 680 985	R 715 034
300013215	OLYMPIC PRIMARY SCHOOL	FRANCES BAARD	3	YES	Yes	1096	6	R 620 682	R 644 375	R 72 000	R 58 817	R 515 558	R 676 594	R 710 423
300101596	PABALLO PRIMARY SCHOOL	FRANCES BAARD	3	YES	Yes	871	5	R 479 237	R 514 871	R 60 000	R 45 153	R 409 718	R 540 615	R 567 645
300101600	PAMPERSDORF SECONDARY SCHOOL	FRANCES BAARD	3	YES	Yes	982	5	R 728 587	R 710 477	R 60 000	R 47 136	R 603 341	R 746 001	R 783 201
300014212	PESCOTIA PRIMARY SCHOOL	FRANCES BAARD	3	YES	Yes	1114	6	R 663 991	R 653 775	R 72 000	R 57 750	R 524 076	R 686 464	R 710 787
300015404	PESCOTIA SECONDARY SCHOOL	FRANCES BAARD	3	YES	Yes	1166	6	R 856 296	R 844 358	R 72 000	R 55 968	R 716 390	R 886 576	R 930 905
300013305	PHIL LANDOCCO PRINIERE SCHOOL	FRANCES BAARD	2	YES	Yes	125	2	R 84 767	R 89 280	R 24 000	R 6 480	R 58 800	R 93 744	R 98 431
300012211	PROGRESS PRIMARY SCHOOL	FRANCES BAARD	4	NO	Yes	760	4	R 340 750	R 307 692	R 48 000	R 27 132	R 232 560	R 323 077	R 339 230
300010705	REITLALENG SPECIAL SCHOOL	FRANCES BAARD	0	NO	Yes	180	2	R 106 173	R 118 003	R 24 000	R 9 331	R 84 672	R 123 903	R 130 099
300017220	REAPULA INTERMEDIATE SCHOOL	FRANCES BAARD	3	YES	Yes	684	4	R 413 525	R 416 986	R 48 000	R 35 136	R 333 850	R 437 835	R 459 727
300012304	REKANTSWANE SECONDARY SCHOOL	FRANCES BAARD	1	YES	Yes	319	2	R 221 582	R 235 306	R 24 000	R 15 312	R 195 994	R 247 071	R 259 424
300017208	REALEBOGA INTERMEDIATE SCHOOL	FRANCES BAARD	3	YES	Yes	520	3	R 313 708	R 322 422	R 36 000	R 26 550	R 259 872	R 338 543	R 355 470
300101813	REITLALE INTERMEDIATE SCHOOL	FRANCES BAARD	3	YES	Yes	619	4	R 342 668	R 429 433	R 48 000	R 30 495	R 350 938	R 450 905	R 473 650
300014207	REKOLWE PRIMARY SCHOOL	FRANCES BAARD	2	YES	Yes	562	3	R 299 390	R 319 999	R 36 000	R 29 134	R 264 365	R 345 974	R 363 773
300014203	RIETREDS PRIMARY SCHOOL	FRANCES BAARD	1	YES	Yes	1340	7	R 756 155	R 783 802	R 84 000	R 69 466	R 630 336	R 822 992	R 864 141
300014303	RIETVALE HIGH SCHOOL	FRANCES BAARD	1	YES	Yes	1167	6	R 826 262	R 845 021	R 72 000	R 56 016	R 717 005	R 887 272	R 931 635
300017223	ROUHLAHLA INTERMEDIATE SCHOOL	FRANCES BAARD	1	YES	Yes	1085	6	R 628 051	R 660 776	R 72 000	R 55 640	R 533 136	R 693 814	R 728 905
300016214	ROODOPAN PRIMARY SCHOOL	FRANCES BAARD	3	YES	Yes	1430	8	R 807 023	R 842 003	R 96 000	R 74 131	R 672 672	R 884 943	R 919 191
300017210	SETSABELO PRIMARY FARM SCHOOL	FRANCES BAARD	1	YES	Yes	62	1	R 36 410	R 44 379	R 12 000	R 3 214	R 29 165	R 46 598	R 48 928

SAMS	INSTITUTION NAME	DISTRICT	QUR'AN TITLE	NO. FEE	MSMP SC221E	LEARNERS	NO. FOOD HANDLERS	Richt. Appropriation		Medium-term estimates				
								2017/2018	2018/2019	FOOD HANDLERS	ADMIN/GAS	FOOD	2019/2020	2020/2021
300100200	BOESSE INTERMEDIATE SCHOOL	JOHANNESBURG	1	YES	YES	277	2	R201 931.62	R210 391.20	R218 800.00	R16 235.10	R165 356.10	R 220 911	R 231 956
300100201	BOESSE INTERMEDIATE SCHOOL	JOHANNESBURG	1	YES	YES	351	2	R248 537.63	R247 227.30	R218 800.00	R21 470.40	R2196 956.90	R 259 589	R 272 568
300100202	BOESSE INTERMEDIATE SCHOOL	JOHANNESBURG	1	YES	YES	224	2	R197 656.80	R155 071.40	R218 800.00	R21 866.80	R153 409.60	R 215 632	R 237 124
300100557	BOOTHONG SECONDARY SCHOOL	JOHANNESBURG	1	YES	YES	340	2	R231 956.21	R260 136.00	R218 800.00	R19 270.00	R212 058.00	R 273 143	R 286 800
300043301	BRANDSBURG INTERMEDIATE SCHOOL	ZF MAGGWAU	2	YES	YES	560	3	R344 794.78	R365 256.00	R43 200.00	R36 288.00	R285 768.00	R 383 519	R 402 695
300034102	BRANDSBURG INTERMEDIATE SCHOOL	MAAMAKA	2	YES	YES	230	2	R168 445.53	R270 066.00	R18 800.00	R24 776.00	R156 497.00	R 231 071	R 242 635
300011201	BUCHELOMBA (NG) PRIMARY SCHOOL	PIRELY KA-SENE	2	YES	YES	171	2	R149 921.31	R171 003.60	R18 800.00	R25 855.20	R116 348.40	R 179 554	R 188 531
300032201	BUFFELSRIJCK PRIMAIRE SCHOOL	MAAMAKA	4	NO	YES	186	2	R132 541.50	R156 470.40	R218 800.00	R16 368.00	R111 302.40	R 164 294	R 172 509
300031101	BULLETPAD PRIMAIRE SCHOOL	MAAMAKA	3	YES	YES	47	1	R52 517.85	R53 485.20	R14 400.00	R17 106.40	R31 978.80	R 56 159	R 58 967
300100230	CAMPION PRIMARY SCHOOL	JOHANNESBURG	1	YES	YES	127	2	R125 697.33	R134 413.20	R18 800.00	R19 202.40	R86 410.80	R 141 134	R 148 191
300043401	CARTON VAN HEEBOEN SECONDARY SCHOOL	ZF MAGGWAU	4	NO	YES	1463	8	R730 093.50	R769 219.52	R115 200.00	R69 521.76	R584 497.76	R 807 640	R 848 065
300024302	CAMPION HIGH SCHOOL	PIRELY KA-SENE	4	NO	YES	526	3	R249 996.00	R278 343.04	R43 200.00	R24 995.52	R210 147.52	R 292 260	R 306 873
300024102	CAMPION PRIMARY SCHOOL	PIRELY KA-SENE	2	YES	YES	1760	7	R763 015.88	R803 313.00	R109 800.00	R93 345.00	R619 164.00	R 843 479	R 885 653
300034101	CAROLUSBURG PRIMAIRE SCHOOL	MAAMAKA	4	NO	YES	78	1	R56 560.50	R67 939.20	R14 400.00	R6 864.00	R46 675.20	R 71 336	R 74 903
300043104	CILLE (NG) PRIMAIRE SCHOOL	ZF MAGGWAU	3	YES	YES	443	3	R289 964.51	R297 648.50	R43 200.00	R28 728.00	R225 760.50	R 312 573	R 328 202
300023102	COUSBURG GEOMBINERDE SCHOOL	PIRELY KA-SENE	4	NO	YES	486	3	R233 493.50	R246 775.68	R43 200.00	R23 474.88	R180 100.80	R 259 114	R 272 070
300023101	COUSBURG PUBLIC PRIMARY SCHOOL	PIRELY KA-SENE	3	YES	YES	858	5	R567 468.44	R550 377.90	R72 000.00	R56 756.70	R421 621.20	R 577 897	R 606 792
300100146	COUSTON INTERMEDIATE SCHOOL	JOHANNESBURG	1	YES	YES	385	2	R222 879.36	R253 039.05	R218 800.00	R24 730.65	R199 508.40	R 265 691	R 278 976
300031102	CONCORDIA PRIMAIRE SCHOOL	MAAMAKA	4	NO	YES	612	4	R288 160.50	R300 085.76	R57 600.00	R31 144.96	R211 340.80	R 315 090	R 330 845
300031401	CONCORDIA SECONDARY SCHOOL	MAAMAKA	4	NO	YES	474	3	R267 085.50	R255 096.96	R43 200.00	R22 574.48	R189 377.48	R 267 852	R 281 244
300042223	CORNELIUS JANSSEN PRIMAIRE SCHOOL	ZF MAGGWAU	4	NO	YES	120	1	R79 741.00	R96 768.00	R14 400.00	R10 560.00	R71 808.00	R 101 606	R 106 687
300017303	OW KIES INTERMEDIATE SCHOOL	FRANCIS BAARD	3	YES	YES	746	4	R448 346.80	R477 240.65	R57 600.00	R49 051.95	R370 685.70	R 501 208	R 526 768
300045101	DAMELSKUL INTERMEDIATE SCHOOL	ZF MAGGWAU	2	YES	YES	846	5	R518 468.83	R533 655.35	R72 000.00	R72 377.05	R425 383.20	R 580 288	R 609 303
300044103	DEBEN PRIMAIRE SCHOOL	JOHANNESBURG	1	YES	YES	1660	9	R982 461.97	R1 055 133.00	R129 600.00	R109 809.00	R815 724.00	R 1 107 890	R 1 163 284
300011304	DELPOTSHOOP GEOMBINERDE SCHOOL	FRANCIS BAARD	3	YES	YES	672	4	R482 205.02	R480 185.10	R57 600.00	R40 767.30	R381 817.80	R 504 194	R 529 404
300011301	DELPOTSHOOP INTERMEDIATE SCHOOL	FRANCIS BAARD	2	YES	YES	740	4	R452 086.67	R475 597.40	R57 600.00	R48 535.20	R369 457.20	R 499 372	R 524 341
300024203	DELIA PRIMARY SCHOOL	PIRELY KA-SENE	2	YES	YES	311	2	R187 581.24	R202 198.05	R18 800.00	R20 573.65	R152 825.40	R 212 308	R 222 913
300100271	DIKOTSWA SECONDARY SCHOOL	JOHANNESBURG	1	YES	YES	866	5	R527 947.09	R661 216.40	R72 000.00	R49 107.20	R540 124.20	R 694 288	R 729 002
300045203	DIE KUL INTERMEDIATE SCHOOL	ZF MAGGWAU	4	NO	YES	1467	8	R649 016.00	R687 435.84	R115 200.00	R72 037.28	R500 207.56	R 721 808	R 757 898
300031203	DIEPDRIFT PRIMAIRE SCHOOL	MAAMAKA	2	YES	YES	37	1	R37 555.98	R45 169.20	R14 400.00	R5 594.40	R25 174.80	R 47 428	R 49 799
300011302	DIEPDRIFT SECONDARY SCHOOL	FRANCIS BAARD	1	YES	YES	629	4	R431 441.23	R485 571.60	R57 600.00	R35 664.30	R392 307.30	R 509 850	R 535 343
300100316	DITHWIPENG INTERMEDIATE SCHOOL	JOHANNESBURG	1	YES	YES	436	3	R279 600.97	R295 259.85	R43 200.00	R18 151.55	R223 908.30	R 310 023	R 335 524
300011301	DR JANSSEN PRIMAIRE SCHOOL	FRANCIS BAARD	1	YES	YES	1133	6	R701 866.68	R718 104.15	R86 400.00	R74 947.95	R556 756.20	R 754 009	R 791 710
300024104	DONABUITERSKONTEIN PRIMAIRE SCHOOL	PIRELY KA-SENE	2	YES	YES	31	1	R38 268.45	R40 179.60	R14 400.00	R4 687.20	R21 093.40	R 42 189	R 44 298
300015406	DR EP LOTHIELA SECONDARY SCHOOL	FRANCIS BAARD	2	YES	YES	607	4	R454 014.77	R470 602.80	R57 600.00	R34 416.90	R378 585.90	R 494 133	R 518 840
300032301	DR JAK VAN MECHE PRIMAIRE SCHOOL	MAAMAKA	5	NO	YES	1051	6	R455 944.50	R485 940.16	R86 400.00	R48 093.76	R351 454.40	R 510 246	R 535 758
300031203	DRYSAND PRIMAIRE SCHOOL	MAAMAKA	5	NO	YES	140	2	R116 880.00	R124 896.00	R28 800.00	R12 320.00	R83 776.00	R 131 141	R 137 698
300015206	DU TOITSPAN LAERSKOOI	FRANCIS BAARD	5	NO	YES	854	5	R386 017.50	R396 656.64	R72 000.00	R39 079.04	R285 577.60	R 416 489	R 437 314
300100337	DUTTON PRIMARY SCHOOL	JOHANNESBURG	1	YES	YES	53	1	R48 243.03	R58 474.80	R14 400.00	R8 011.60	R36 061.20	R 61 399	R 64 468
300100345	EDGANG PRIMARY SCHOOL	JOHANNESBURG	1	YES	YES	190	2	R165 595.55	R186 800.00	R28 800.00	R18 721.00	R129 276.00	R 196 148	R 205 951
300010706	ELIZABETH COMPAÑIE SCHOOL	FRANCIS BAARD	0	NO	YES	389	2	NO	R245 686.95	R28 800.00	R25 733.35	R191 154.60	R 257 971	R 270 870
300031204	ELIZABETH WIMMER PRIMAIRE SCHOOL	MAAMAKA	4	NO	YES	41	1	R12 753.50	R42 542.40	R14 400.00	R3 600.00	R24 534.40	R 44 670	R 46 903

PROVINCIAL GAZETTE EXTRAORDINARY, JUNE 2018

NATIONAL SCHOOL NUTRITION PROGRAMME ALLOCATIONS										Medium-term estimates					
BARNS	INSTITUTION NAME	DISTRICT	QUINTILE	MO FEE	MSMPS-CLIE	LEARNERS	NO. FOOD HANDLERS	2017/2018	2018/2019	FOOD HANDLERS	ADMM/GAS	FOOD	2019/2020	2020/2021	
300011303	EMANG MANGCO COMPREHENSIVE SCHOOL	FRANCIS BAARD	2	YES	Yes	867	5	R640 955.70	R661 906.40	R72 000.00	R49 158.90	R540 747.90	R 695 002	R 729 752	
300011402	EMANG MANGCO HIGH SCHOOL	FRANCIS BAARD	3	YES	Yes	951	5	R658 318.56	R719 060.40	R72 000.00	R53 971.70	R593 138.70	R 755 013	R 792 764	
300021202	EMANG MANGCO PUBLIC PRIMARY SCHOOL	PITILEY CA-SENE	3	YES	Yes	577	3	R318 813.00	R364 906.35	R43 200.00	R48 168.55	R283 537.80	R 383 152	R 402 309	
300015204	EMANG MANGCO PRIMARY SCHOOL	FRANCIS BAARD	3	YES	Yes	1085	6	R664 180.00	R691 341.75	R86 400.00	R71 772.75	R533 169.00	R 775 909	R 762 204	
300021401	EMANG MANGCO SECONDARY SCHOOL	PITILEY CA-SENE	2	YES	Yes	199	2	R170 582.94	R194 288.40	R28 000.00	R30 008.80	R135 399.60	R 204 003	R 214 203	
300017201	EMANG MANGCO INTERMEDIATE SCHOOL	FRANCIS BAARD	2	YES	Yes	602	4	R384 428.33	R400 124.70	R57 600.00	R59 293.10	R303 231.60	R 420 131	R 441 137	
300100363	EMANG MANGCO PRIMARY SCHOOL	JOHN TADLO GATESWEE	1	YES	Yes	288	2	R176 428.56	R189 374.40	R28 000.00	R19 051.20	R141 532.20	R 398 843	R 408 785	
300021301	EMANG MANGCO INTERMEDIATE SCHOOL	PITILEY CA-SENE	2	YES	Yes	705	4	R440 374.99	R457 306.55	R57 600.00	R46 125.45	R353 581.20	R 440 172	R 504 181	
300031205	EMANG MANGCO BUECHER PRIMARY	NAMAQUA	4	NO	Yes	915	5	R412 110.00	R423 067.20	R72 000.00	R45 081.20	R305 976.00	R 444 221	R 466 432	
300032302	EMANG MANGCO INTERMEDIATE SCHOOL	NAMAQUA	5	NO	Yes	574	3	R290 873.00	R275 412.64	R43 200.00	R48 266.24	R205 946.40	R 219 183	R 303 642	
300014209	EMANG MANGCO PRIMARY SCHOOL	FRANCIS BAARD	4	NO	Yes	1065	6	R461 089.50	R495 019.20	R86 400.00	R86 400.00	R356 136.00	R 519 770	R 545 759	
300011401	EMANG MANGCO HIGH SCHOOL	FRANCIS BAARD	4	NO	Yes	1174	6	R557 712.00	R588 872.56	R86 400.00	R57 412.48	R449 060.48	R 618 317	R 649 232	
300017407	EMANG MANGCO SECONDARY	FRANCIS BAARD	3	YES	Yes	618	4	R458 635.54	R478 087.20	R57 600.00	R35 040.60	R385 446.60	R 501 992	R 527 091	
300017203	EMANG MANGCO INTERMEDIATE SCHOOL	FRANCIS BAARD	4	NO	Yes	611	4	R254 983.50	R279 078.48	R57 600.00	R10 110.08	R104 318.40	R 306 630	R 321 961	
300013216	FRANCIS MOHAPANE PRIMARY SCHOOL	FRANCIS BAARD	1	YES	Yes	877	5	R540 383.36	R560 971.35	R72 000.00	R54 013.55	R430 957.80	R 589 020	R 618 471	
300041702	FRANCIS MOHAPANE INTERMEDIATE SCHOOL	ZE MEGANU	5	NO	Yes	915	5	R394 572.50	R427 069.60	R72 000.00	R41 870.40	R313 139.20	R 448 360	R 470 778	
300034303	FRANCIS MOHAPANE PRINCE SCHOOL	NAMAQUA	4	NO	Yes	612	4	R280 810.50	R292 412.16	R57 600.00	R30 159.36	R204 652.80	R 307 033	R 322 384	
300041307	FRANK BIGGS PRINCE SCHOOL	ZE MEGANU	3	YES	Yes	886	5	R579 187.18	R579 379.95	R72 000.00	R57 578.15	R449 801.10	R 608 349	R 638 766	
300033301	FRANKSBURG GEOMBERG SCHOOL	NAMAQUA	2	YES	Yes	203	2	R179 845.95	R197 618.80	R28 000.00	R30 693.60	R138 123.20	R 207 496	R 217 870	
300041202	FRIENDS OF THE INTERMEDIATE SCHOOL	ZE MEGANU	2	YES	Yes	658	4	R421 843.29	R460 094.40	R57 600.00	R40 786.20	R361 708.20	R 483 099	R 507 254	
300100183	GABRIEL PRIMARY SCHOOL	JOHN TADLO GATESWEE	1	YES	Yes	495	3	R397 038.72	R319 187.25	R43 200.00	R37 744.75	R381 243.00	R 335 147	R 351 904	
300100187	GABRIEL INTERMEDIATE SCHOOL	JOHN TADLO GATESWEE	1	YES	Yes	183	2	R154 196.13	R180 982.80	R28 000.00	R27 669.60	R174 513.20	R 190 032	R 199 534	
300053201	GAGGAGE PRIMARY SCHOOL	JOHN TADLO GATESWEE	1	YES	Yes	834	5	R509 049.64	R536 996.70	R72 000.00	R55 169.10	R409 872.60	R 563 847	R 592 039	
300100394	GAGGAGE INTERMEDIATE SCHOOL	JOHN TADLO GATESWEE	1	YES	Yes	316	2	R206 860.49	R209 215.55	R28 000.00	R20 577.65	R159 912.90	R 219 750	R 230 737	
300100395	GAGGATSANA PRIMARY SCHOOL	JOHN TADLO GATESWEE	1	YES	Yes	765	4	R458 542.84	R484 135.75	R57 600.00	R50 604.75	R375 921.00	R 508 332	R 533 749	
300100397	GAGGATSANA SCIENCE SECONDARY SCHOOL	JOHN TADLO GATESWEE	3	YES	Yes	893	5	R611 250.75	R679 597.20	R72 000.00	R50 633.10	R556 964.10	R 713 577	R 749 756	
300100401	GAGGATSANA PRIMARY SCHOOL	JOHN TADLO GATESWEE	1	YES	Yes	91	1	R80 304.18	R90 075.60	R14 000.00	R13 759.20	R61 916.40	R 94 579	R 99 308	
300100400	GAGGATSANA PRIMARY SCHOOL	JOHN TADLO GATESWEE	1	YES	Yes	232	2	R207 644.09	R221 731.20	R28 000.00	R35 078.40	R157 852.80	R 232 818	R 244 459	
300044208	GAGGATSANA HOLLIS SCHOOL	JOHN TADLO GATESWEE	1	YES	Yes	819	5	R555 671.71	R636 051.60	R72 000.00	R47 004.30	R517 047.30	R 667 854	R 701 247	
300100402	GAGGATSANA PRIMARY SCHOOL	JOHN TADLO GATESWEE	3	YES	Yes	212	2	R199 081.74	R205 099.20	R28 000.00	R13 054.40	R144 244.80	R 215 354	R 226 122	
300100403	GAGGATSANA PRIMARY SCHOOL	JOHN TADLO GATESWEE	1	YES	Yes	196	2	R167 070.39	R191 793.60	R28 000.00	R29 635.20	R133 358.40	R 201 383	R 211 452	
300100404	GAGGATSANA INTERMEDIATE SCHOOL	JOHN TADLO GATESWEE	1	YES	Yes	937	5	R259 073.15	R203 013.75	R72 000.00	R53 628.75	R577 395.00	R 734 175	R 775 084	
300100405	GAGGATSANA PRIMARY SCHOOL	JOHN TADLO GATESWEE	1	YES	Yes	355	2	R207 231.20	R228 770.25	R28 000.00	R23 481.25	R174 447.00	R 238 067	R 249 970	
300100406	GAGGATSANA PRIMARY SCHOOL	JOHN TADLO GATESWEE	1	YES	Yes	241	2	R196 944.13	R229 215.60	R28 000.00	R36 439.20	R163 976.40	R 240 676	R 252 710	
300100410	GAGGATSANA PRIMARY SCHOOL	JOHN TADLO GATESWEE	1	YES	Yes	450	3	R294 914.40	R294 097.50	R43 200.00	R39 767.50	R271 130.00	R 308 802	R 324 242	
300100415	GAGGATSANA MACDONA PRIMARY SCHOOL	FRANCIS BAARD	3	YES	Yes	370	2	R235 378.44	R207 216.00	R28 000.00	R21 164.00	R157 248.00	R 217 577	R 228 456	
300100418	GAGGATSANA PRIMARY SCHOOL	JOHN TADLO GATESWEE	1	YES	Yes	58	1	R55 367.73	R67 632.80	R14 400.00	R4 769.60	R19 463.20	R 65 764	R 69 053	
300022402	GAGGATSANA HIGH SCHOOL	PITILEY CA-SENE	4	NO	Yes	879	5	R456 910.00	R464 948.16	R72 000.00	R41 770.08	R551 178.08	R 488 196	R 512 605	
300043208	GAGGATSANA PRINCE SCHOOL	ZE MEGANU	1	YES	Yes	163	2	R134 959.44	R164 350.40	R28 000.00	R24 645.60	R110 905.20	R 172 568	R 181 197	
300100421	GAGGATSANA INTERMEDIATE SCHOOL	JOHN TADLO GATESWEE	1	YES	Yes	190	2	R152 771.19	R186 604.00	R28 000.00	R28 728.00	R129 276.00	R 196 144	R 205 951	
300100426	GAGGATSANA INTERMEDIATE SCHOOL	JOHN TADLO GATESWEE	1	YES	Yes	148	2	R136 384.38	R151 876.60	R28 000.00	R22 377.60	R100 699.20	R 159 471	R 167 444	
300100429	GAGGATSANA PRIMARY SCHOOL	JOHN TADLO GATESWEE	1	YES	Yes	303	2	R159 733.92	R197 737.65	R28 000.00	R20 043.45	R148 894.20	R 207 625	R 218 006	

EDMS	INSTITUTION NAME	DISTRICT	QUINTILE	NO FEE	NSIP/PS-21E	LEARNERS	NO. FOOD HANDLERS	Main appropriation		Medium-term estimates			
								2017/2018	2018/2019	FOOD HANDLERS	ADMIN/GAS	FOOD	2019/2020
300011204	USGO PRIMARY SCHOOL	FRANCES BAARD	2	YES	Yes	1136	6	R664 711.00	R719 776.80	R86 400.00	R25 146.40	R558 230.40	R 755 766
300100555	SAGONTLE PRIMARY SCHOOL	JOHN TAQID GAETSEWE	3	YES	Yes	1162	6	R574 903.56	R734 273.10	R86 400.00	R76 166.30	R571 006.80	R 770 987
300100561	ITRELENG PRIMARY SCHOOL	JOHN TAQID GAETSEWE	1	YES	Yes	244	2	R199 794.21	R231 170.40	R28 800.00	R36 892.80	R166 017.60	R 243 296
300100573	ITOTLENG COMMERCIAL SECONDARY SCHOOL	JOHN TAQID GAETSEWE	1	YES	Yes	439	3	R232 843.30	R335 091.60	R42 200.00	R52 324.30	R267 567.30	R 351 846
300100575	ITSHOENG PRIMARY SCHOOL	JOHN TAQID GAETSEWE	1	YES	Yes	90	1	R73 179.48	R89 244.00	R14 400.00	R13 608.00	R61 236.00	R 93 706
300017409	LAM LEAPPOOR TVALSPANTH HIGH SCHOOL	FRANCES BAARD	3	YES	Yes	888	5	R651 517.46	R676 195.20	R72 000.00	R50 349.60	R553 845.60	R 710 005
300017274	LAM LEAPPOOR PRIMARY SCHOOL	FRANCES BAARD	1	YES	Yes	1078	6	R641 874.64	R687 438.90	R66 400.00	R71 009.70	R529 739.20	R 721 811
300010703	LAMBE BONG SPECIAL SCHOOL	FRANCES BAARD	0	NO	Yes	216	2	R181 982.46	R208 423.60	R28 800.00	R32 659.20	R146 966.40	R 218 847
300043309	KG JAKESHI INTERMEDIATE SCHOOL	ZF MGCANU	2	YES	Yes	561	3	R244 650.79	R364 953.60	R43 200.00	R36 120.30	R285 333.30	R 383 203
300041205	JI LOMAS INTERMEDIATE SCHOOL	ZF MGCANU	1	YES	Yes	492	3	R292 481.53	R325 008.45	R43 200.00	R31 969.35	R248 839.10	R 341 259
300042007	JI BOOTSSEN PRIMÈRE SKOOL	PITLEY KA-SEME	2	YES	Yes	282	2	R176 958.64	R186 029.10	R72 000.00	R18 554.30	R138 574.80	R 195 331
300022703	JI DREYER PRIMÈRE SKOOL	PITLEY KA-SEME	4	NO	Yes	871	5	R385 212.50	R406 185.28	R72 000.00	R42 722.88	R291 262.40	R 426 495
300032303	JI LAMBERT PRIMÈRE SKOOL	NAMAQUA	4	NO	Yes	238	2	R173 265.00	R192 163.20	R28 800.00	R20 844.00	R142 419.20	R 201 771
300031207	JOHAN HEIN PRIMÈRE SKOOL	NAMAQUA	4	NO	Yes	110	1	R71 596.50	R89 904.00	R14 400.00	R9 680.00	R65 824.00	R 94 399
300042009	JOHN ROSSOUW PRIMÈRE SKOOL	PITLEY KA-SEME	2	YES	Yes	1076	6	R659 400.28	R686 323.80	R66 400.00	R71 177.40	R538 146.40	R 720 640
300017221	KLAMBOUW INTERMEDIATE SCHOOL	FRANCES BAARD	3	YES	Yes	78	1	R77 454.30	R79 264.80	R14 400.00	R11 793.60	R63 163.20	R 83 228
300043303	KAKANAS INTERMEDIATE SCHOOL	ZF MGCANU	4	NO	Yes	1162	6	R538 054.50	R605 860.48	R86 400.00	R55 218.24	R464 242.24	R 616 154
300043322	KAKANAS PRIMARY SCHOOL	ZF MGCANU	3	YES	Yes	815	5	R495 303.72	R516 403.25	R72 000.00	R53 912.25	R400 491.00	R 552 723
300042704	KALUSOOT INTERMEDIATE SCHOOL	ZF MGCANU	3	YES	Yes	701	4	R426 209.24	R457 164.90	R57 600.00	R45 700.20	R353 864.20	R 440 073
300022205	KAMERSDOON PRIMÈRE	NAMAQUA	6	NO	Yes	133	2	R109 988.50	R113 222.20	R28 800.00	R10 824.00	R73 603.20	R 118 889
300010621	KAREPANT PRIMARY SCHOOL	JOHN TAQID GAETSEWE	1	YES	Yes	208	2	R181 982.46	R201 772.80	R28 800.00	R31 449.60	R141 503.20	R 211 861
300071204	KAREPANT PRIMÈRE SKOOL	PITLEY KA-SEME	2	YES	Yes	987	5	R641 874.64	R672 301.85	R72 000.00	R65 190.05	R485 011.80	R 653 417
300043304	KARDS INTERMEDIATE SCHOOL	ZF MGCANU	2	YES	Yes	325	2	R205 443.48	R216 514.80	R28 800.00	R20 997.80	R166 716.90	R 227 341
300016401	KARIBAKAHO SKOOL	PITLEY KA-SEME	2	YES	Yes	538	3	R179 952.65	R409 255.20	R43 200.00	R30 504.60	R335 550.60	R 429 718
300100641	KEATUHOEBA PRIMARY SCHOOL	JOHN TAQID GAETSEWE	1	YES	Yes	185	2	R159 183.42	R182 646.00	R28 800.00	R27 972.00	R125 874.00	R 191 778
300100646	KEGOMONTWE SECONDARY SCHOOL	JOHN TAQID GAETSEWE	1	YES	Yes	353	2	R209 330.48	R268 981.20	R28 800.00	R20 015.10	R220 166.10	R 281 430
300041206	KEIDIBIES INTERMEDIATE SKOOL	ZF MGCANU	4	NO	Yes	3301	7	R572 999.00	R607 951.04	R100 800.00	R63 931.53	R443 259.53	R 638 349
300042205	KEIMAROS (NB) INTERMEDIATE SCHOOL	ZF MGCANU	4	NO	Yes	752	4	R333 065.50	R349 255.36	R57 600.00	R36 970.56	R254 724.80	R 366 760
300042303	KEIMAROS GEOMONTWEDE SKOOL	ZF MGCANU	4	NO	Yes	672	4	R304 505.50	R337 799.04	R57 600.00	R32 694.88	R247 704.16	R 354 649
300016207	KELEHOGILE PRIMARY SCHOOL	PITLEY KA-SEME	1	YES	Yes	23	1	R41 118.13	R53 526.80	R14 400.00	R3 177.60	R15 649.20	R 35 203
300043405	KEIMAROT INTERMEDIATE SKOOL	ZF MGCANU	2	YES	Yes	509	3	R338 682.81	R374 044.50	R43 200.00	R30 051.00	R300 793.50	R 397 742
300043407	KEIMAROT PRIMÈRE SKOOL	ZF MGCANU	2	YES	Yes	694	4	R438 892.08	R444 539.70	R57 600.00	R45 008.10	R341 031.60	R 466 767
300071205	KEITRIBLOOF PRIMÈRE SKOOL	PITLEY KA-SEME	2	YES	Yes	148	2	R114 297.81	R151 876.80	R28 800.00	R22 377.60	R100 699.20	R 159 471
300012207	KEVIN MOGANE PRIMARY SCHOOL	FRANCES BAARD	4	NO	Yes	1234	7	R557 109.00	R574 271.12	R100 800.00	R60 111.52	R411 649.60	R 602 974
300014302	KEGABONG PRIMARY SCHOOL	FRANCES BAARD	1	YES	Yes	3315	7	R772 575.32	R833 978.25	R100 800.00	R66 987.25	R646 191.00	R 774 293
300100690	KEGOMOTSO SECONDARY SCHOOL	FRANCES BAARD	2	YES	Yes	908	5	R713 907.69	R849 803.20	R72 000.00	R51 483.60	R566 319.60	R 724 293
300100691	KEGONO PRIMARY SCHOOL	FRANCES BAARD	3	YES	Yes	716	4	R430 394.40	R458 805.80	R57 600.00	R47 363.40	R351 842.40	R 479 646
300045206	KEGOTISANO PRIMARY SCHOOL	ZF MGCANU	3	YES	Yes	139	2	R118 297.81	R144 392.40	R28 800.00	R21 016.80	R94 575.60	R 151 612
300022205	KEHAKANAS GEOMONTWEDE SKOOL	NAMAQUA	1	YES	Yes	588	3	R381 127.01	R415 511.10	R43 200.00	R35 175.20	R336 835.20	R 436 287
300032207	KEHES MET PRIMÈRE SKOOL	NAMAQUA	1	YES	Yes	112	1	R95 978.52	R107 539.20	R14 400.00	R16 534.40	R76 204.80	R 112 916
300100707	KEHIBA SECONDARY SCHOOL	JOHN TAQID GAETSEWE	1	YES	Yes	270	2	R203 573.48	R213 508.00	R28 800.00	R15 109.00	R168 399.00	R 223 133

NATIONAL SCHOOL NUTRITION PROGRAMME ALLOCATIONS														
EMS	INSTITUTION NAME	DISTRICT	QUANTILE	NO FEE	NSMP4-c21E	LEARNERS	NO. FOOD HANDLERS	Main appropriation		Medium-term estimates				
								2017/2018	2018/2019	FOOD HANDLERS	ADMPY/GAS	FOOD	2019/2020	2020/2021
300044206	EHOSSE (MCTI) PRIMARY SCHOOL	ZF MGCANWU	3	YES	Yes	104	1	R90 278.76	R100 886.40	R14 400.00	R15 724.80	R70 761.60	R 105 933	R 111 227
300100715	KHULS PRIMARY SCHOOL	JOHN TAQID GAETSEWE	1	YES	Yes	154	2	R133 822.03	R156 866.40	R28 800.00	R23 384.00	R104 781.60	R 164 710	R 372 945
300035209	KHULS GOLOU PRIMARY SCHOOL	FRANKS BAARD	2	YES	Yes	930	5	R563 157.64	R590 521.50	R72 000.00	R81 519.50	R452 002.00	R 670 048	R 651 050
300010704	KILABERY TRAINING CENTRE	FRANKS BAARD	0	NO	Yes	101	1	R83 291.47	R98 391.60	R14 400.00	R15 771.20	R68 720.40	R 103 311	R 108 477
300045207	KUTLATHANG PRIMARY SCHOOL	JOHN TAQID GAETSEWE	2	YES	Yes	137	2	R88 853.82	R142 278.20	R28 800.00	R20 714.40	R93 214.80	R 149 866	R 357 359
300041207	KUTLATHANG MET PRIMAIRE SCHOOL	ZF MGCANWU	1	YES	Yes	83	1	R77 454.30	R93 422.80	R14 400.00	R17 549.60	R56 473.20	R 87 584	R 91 974
300032203	KUTLATHANG MET PRIMAIRE SCHOOL	MAMAQUA	3	YES	Yes	96	1	R85 791.47	R94 233.60	R14 400.00	R14 515.20	R65 318.40	R 98 945	R 103 893
300100754	KUTLATHANG PRIMARY SCHOOL	JOHN TAQID GAETSEWE	1	YES	Yes	211	2	R181 269.99	R204 267.60	R28 800.00	R31 569.20	R143 564.40	R 214 481	R 225 205
300045216	KUTLATHANG PRIMARY SCHOOL	FRANKS BAARD	2	YES	Yes	68	1	R60 355.02	R70 948.80	R14 400.00	R10 281.60	R46 267.20	R 74 496	R 78 221
300100760	KUTLATHANG INTERMEDIATE SCHOOL	JOHN TAQID GAETSEWE	1	YES	Yes	294	2	R215 476.03	R235 063.65	R28 800.00	R17 113.95	R177 149.70	R 234 217	R 245 928
300100769	KUTLATHANG AND COMMERCIAL SECONDARY SCHOOL	JOHN TAQID GAETSEWE	1	YES	Yes	1247	7	R792 250.69	R949 258.80	R100 800.00	R70 704.90	R777 753.90	R 996 722	R 1 046 558
300100774	KUTLATHANG SECONDARY SCHOOL	JOHN TAQID GAETSEWE	1	YES	Yes	609	4	R471 963.60	R471 963.60	R57 600.00	R34 530.30	R378 833.30	R 495 562	R 520 340
300100778	KUTLATHANG PRIMARY SCHOOL	JOHN TAQID GAETSEWE	1	YES	Yes	561	3	R298 100.88	R355 985.55	R43 700.00	R47 110.15	R275 675.40	R 373 765	R 392 478
300045402	KUTLATHANG HIGH SCHOOL	ZF MGCANWU	4	NO	Yes	809	5	R423 660.00	R433 655.36	R72 000.00	R38 443.68	R233 211.68	R 455 338	R 478 105
300034205	KUTLATHANG BRANDBERG	MAMAQUA	2	YES	Yes	531	3	R328 903.52	R339 259.05	R43 700.00	R35 125.65	R260 933.40	R 356 222	R 374 033
300042703	KUTLATHANG CHURCHES CAMP	ZF MGCANWU	2	YES	Yes	314	1	R114 297.81	R109 202.40	R14 400.00	R17 136.80	R77 565.60	R 114 663	R 120 396
300033204	KUTLATHANG LEANOSHEI	MAMAQUA	1	YES	Yes	35	1	R35 418.57	R43 506.00	R14 400.00	R5 192.00	R23 814.00	R 45 681	R 47 965
300031208	KUTLATHANG GATIE MARIE	MAMAQUA	5	NO	Yes	248	2	R143 161.50	R199 027.20	R28 800.00	R21 824.00	R148 403.20	R 208 979	R 219 427
300043213	KUTLATHANG GROBLERSHOP	ZF MGCANWU	4	NO	Yes	374	2	R146 469.00	R153 112.72	R28 800.00	R15 966.72	R108 345.60	R 160 768	R 168 806
300033207	KUTLATHANG HARTSWAL	FRANKS BAARD	2	YES	Yes	504	3	R311 377.88	R324 205.20	R43 700.00	R33 339.60	R247 665.60	R 340 415	R 357 436
300033221	KUTLATHANG LEIENZE	MAMAQUA	0	NO	Yes	239	2	R196 944.33	R227 552.40	R28 800.00	R36 136.80	R162 615.60	R 238 930	R 250 877
300044212	KUTLATHANG SAMBOU	ZF MGCANWU	1	YES	Yes	28	1	R27 581.40	R37 684.80	R14 400.00	R4 733.60	R19 051.20	R 39 569	R 41 547
300016210	KUTLATHANG VOORUITSG	FRANKS BAARD	5	NO	Yes	891	5	R384 915.00	R410 772.56	R72 000.00	R40 772.16	R297 950.40	R 431 259	R 452 822
300043216	KUTLATHANG WILDERHOUTSARF	ZF MGCANWU	1	YES	Yes	223	2	R160 496.16	R214 246.80	R28 800.00	R33 717.60	R151 729.20	R 224 959	R 236 207
300044217	KUTLATHANG HIGH SCHOOL	JOHN TAQID GAETSEWE	3	YES	Yes	692	4	R629 733.83	R528 436.80	R57 600.00	R39 716.40	R431 600.40	R 554 859	R 582 602
300100817	KUTLATHANG PRIMARY SCHOOL	JOHN TAQID GAETSEWE	1	YES	Yes	1033	6	R531 541.48	R662 349.15	R86 400.00	R88 332.95	R507 616.20	R 695 467	R 730 240
300102329	KUTLATHANG SPECIAL SCHOOL	JOHN TAQID GAETSEWE	0	NO	Yes	143	2	R127 834.74	R147 718.80	R28 800.00	R21 621.60	R97 297.20	R 155 105	R 162 860
300100821	KUTLATHANG SECONDARY SCHOOL	JOHN TAQID GAETSEWE	1	YES	Yes	196	2	R164 170.71	R191 793.60	R28 800.00	R29 635.20	R133 354.40	R 203 383	R 211 452
300043305	KUTLATHANG INTERMEDIATE SCHOOL	ZF MGCANWU	2	YES	Yes	413	3	R266 398.77	R287 681.90	R43 700.00	R46 611.20	R212 870.70	R 296 816	R 311 657
300100840	KUTLATHANG INTERMEDIATE SCHOOL	JOHN TAQID GAETSEWE	1	YES	Yes	389	2	R219 977.12	R245 646.95	R28 800.00	R25 732.35	R191 154.60	R 257 971	R 270 870
300037222	KUTLATHANG PRIMARY SCHOOL	FRANKS BAARD	1	YES	Yes	61	1	R55 367.73	R65 127.60	R14 400.00	R9 723.20	R41 504.40	R 68 384	R 71 803
300032206	KUTLATHANG INTERMEDIATE SCHOOL	MAMAQUA	1	YES	Yes	108	1	R76 019.16	R104 212.80	R14 400.00	R16 719.60	R73 483.20	R 109 423	R 114 895
300032211	KUTLATHANG EL PRIMAIRE SCHOOL	MAMAQUA	1	YES	Yes	19	1	R29 006.14	R30 200.40	R14 400.00	R2 871.80	R13 917.60	R 31 710	R 33 296
300100869	KUTLATHANG PRIMARY SCHOOL	JOHN TAQID GAETSEWE	1	YES	Yes	719	4	R415 767.76	R458 478.45	R57 600.00	R47 561.85	R353 316.60	R 481 402	R 505 472
300100873	KUTLATHANG SECONDARY SCHOOL	JOHN TAQID GAETSEWE	1	YES	Yes	539	3	R319 882.64	R409 935.60	R43 700.00	R30 561.30	R336 174.30	R 430 432	R 451 954
300100890	KUTLATHANG PRIMARY SCHOOL	JOHN TAQID GAETSEWE	1	YES	Yes	347	2	R197 360.96	R222 269.85	R28 800.00	R27 954.05	R170 515.80	R 233 383	R 245 053
300014401	KUTLATHANG PRIMARY SCHOOL	FRANKS BAARD	2	YES	Yes	666	4	R431 988.04	R428 978.30	R57 600.00	R44 055.90	R327 272.40	R 450 375	R 472 893
300033211	KUTLATHANG HOBESKOL	MAMAQUA	4	NO	Yes	146	2	R116 253.50	R129 014.40	R28 800.00	R12 148.00	R87 366.40	R 135 465	R 142 238
300033205	KUTLATHANG LEIENZE	MAMAQUA	3	YES	Yes	407	3	R234 316.28	R270 122.85	R43 700.00	R36 923.05	R199 999.80	R 283 629	R 297 810
300100917	KUTLATHANG PRIMARY SCHOOL	JOHN TAQID GAETSEWE	1	YES	Yes	182	2	R155 183.42	R180 151.20	R28 800.00	R27 318.40	R123 832.80	R 189 159	R 198 617
300100923	KUTLATHANG PRIMARY SCHOOL	JOHN TAQID GAETSEWE	1	YES	Yes	73	1	R62 492.43	R75 106.80	R14 400.00	R11 037.60	R48 669.20	R 78 862	R 82 805
300041211	KUTLATHANG (VET) PRIMAIRE SCHOOL	ZF MGCANWU	1	YES	Yes	135	2	R122 134.98	R141 066.00	R28 800.00	R20 112.00	R91 854.00	R 148 119	R 155 525

NATIONAL SCHOOL NUTRITION PROGRAMME ALLOCATIONS														
SCHOOLS	INSTITUTION NAME	DISTRICT	QUANTITY	MO FEE	NSIPs-42TE	LEARNERS	NO. FOOD HANDLERS	Main appropriation		Medium-term estimates				
								2017/2018	2018/2019	FOOD HANDLERS	ADAMU/GAS	FOOD	2019/2020	2020/2021
300043231	LOUISVILLE PRIMARY SCHOOL	ZF MCGAWU	3	YES	Yes	962	5	R533 970.00	R677 773.40	R72 000.00	R62 143.20	R493 630.20	R 659 162	R 692 120
300023304	LOWRYVILLE INTERMEDIATE SCHOOL	PILLEY-KA-SENE	4	NO	Yes	1207	7	R547 211.50	R573 976.00	R100 800.00	R59 201.22	R413 974.88	R 602 675	R 632 809
300044210	LOXTONDALE PRIMAIRE SCHOOL	ZF MCGAWU	2	YES	Yes	109	1	R92 416.17	R105 044.40	R14 400.00	R16 480.80	R74 163.60	R 110 297	R 115 811
300014206	LUCEWITA INTERMEDIATE SCHOOL	FRANCES BAARD	3	YES	Yes	1138	6	R652 995.24	R720 891.90	R46 400.00	R75 278.70	R559 213.20	R 756 936	R 794 783
300043217	LUKEMANSDORP PRIMARY SCHOOL	ZF MCGAWU	1	YES	Yes	508	3	R348 022.40	R336 435.40	R43 200.00	R33 604.20	R249 631.20	R 342 757	R 359 895
300043218	LUZBURG (SEK) INTERMEDIATE SCHOOL	ZF MCGAWU	3	YES	Yes	311	2	R205 276.34	R206 166.35	R28 800.00	R20 213.55	R157 857.80	R 217 210	R 218 070
300022304	LUNTOO PRIMARY SCHOOL	PILLEY-KA-SENE	2	YES	Yes	203	2	R162 033.30	R197 614.80	R28 800.00	R30 693.60	R138 121.20	R 207 496	R 217 870
300100971	LUYDING PRIMARY SCHOOL	JOHN TAOLD GATSEWE	1	YES	Yes	424	3	R268 991.48	R279 601.20	R43 200.00	R28 047.60	R208 353.60	R 293 581	R 308 260
300100980	MAADUO INTERMEDIATE SCHOOL	JOHN TAOLD GATSEWE	1	YES	Yes	129	2	R117 147.69	R136 076.40	R28 800.00	R19 504.80	R47 771.60	R 142 880	R 150 024
300100993	MAGOMATE PRIMARY SCHOOL	JOHN TAOLD GATSEWE	1	YES	Yes	80	1	R71 754.54	R80 928.00	R14 400.00	R12 095.00	R54 437.00	R 84 924	R 89 233
300100999	MAH LAMENG PRIMARY SCHOOL	JOHN TAOLD GATSEWE	1	YES	Yes	618	4	R353 864.28	R402 165.90	R57 600.00	R40 880.70	R303 685.20	R 422 274	R 443 388
300101004	MALCARELO INTERMEDIATE SCHOOL	JOHN TAOLD GATSEWE	1	YES	Yes	992	5	R608 503.72	R637 743.15	R71 000.00	R64 647.45	R501 095.70	R 669 630	R 703 112
300044303	MALCARELO PRIMARY SCHOOL	JOHN TAOLD GATSEWE	2	YES	Yes	602	4	R336 318.64	R393 245.10	R57 600.00	R58 872.30	R295 822.80	R 412 907	R 433 553
300101010	MALPENG PRIMARY SCHOOL	JOHN TAOLD GATSEWE	1	YES	Yes	324	2	R195 016.36	R209 446.20	R28 800.00	R21 432.60	R158 213.60	R 219 919	R 230 914
300101011	MALPHINCKLE PRIMARY SCHOOL	JOHN TAOLD GATSEWE	1	YES	Yes	211	2	R174 145.29	R204 267.60	R28 800.00	R31 903.20	R143 564.40	R 214 481	R 225 205
300101030	MALCROUKE SECONDARY SCHOOL	JOHN TAOLD GATSEWE	3	YES	Yes	475	3	R407 627.27	R366 390.00	R43 200.00	R26 932.50	R296 357.50	R 384 710	R 403 945
300101035	MAMRIBUNG PRIMARY SCHOOL	JOHN TAOLD GATSEWE	1	YES	Yes	135	2	R119 559.68	R141 066.00	R28 800.00	R20 412.00	R91 854.00	R 148 119	R 155 253
300101037	MALCROUKE PRIMARY SCHOOL	JOHN TAOLD GATSEWE	1	YES	Yes	102	2	R157 558.48	R180 151.20	R28 800.00	R27 518.40	R123 832.80	R 189 159	R 198 617
300033307	MALHERBE RUIMANTJEN INTERMEDIATE SCHOOL	MAMAGUA	2	YES	Yes	632	4	R395 343.52	R409 971.60	R57 600.00	R41 806.80	R310 564.80	R 430 470	R 451 994
300101056	MAMASLO INTERMEDIATE SCHOOL	JOHN TAOLD GATSEWE	1	YES	Yes	231	2	R180 039.53	R220 899.60	R28 800.00	R24 937.20	R157 172.40	R 231 945	R 243 542
300101061	MAMOTATVA INTERMEDIATE SCHOOL	JOHN TAOLD GATSEWE	1	YES	Yes	301	2	R188 903.33	R218 358.40	R28 800.00	R18 200.70	R171 857.20	R 229 401	R 241 291
300101063	MAMOTATVA PRIMARY SCHOOL	JOHN TAOLD GATSEWE	1	YES	Yes	335	2	R209 355.52	R215 579.25	R28 800.00	R22 160.25	R164 619.00	R 226 350	R 237 676
300016212	MAMRIBUNG INTERMEDIATE SCHOOL	FRANCES BAARD	2	YES	Yes	362	2	R212 010.92	R230 633.10	R28 800.00	R23 946.30	R177 866.80	R 242 165	R 254 273
300101079	MAMRIBUNG PRIMARY SCHOOL	JOHN TAOLD GATSEWE	1	YES	Yes	323	2	R207 731.20	R208 888.65	R28 800.00	R21 366.45	R158 722.20	R 219 333	R 230 300
300104003	MAOJA PRIMARY SCHOOL	JOHN TAOLD GATSEWE	1	YES	Yes	196	2	R179 345.05	R191 793.60	R28 800.00	R29 635.20	R133 358.40	R 201 383	R 211 452
300101090	MAMOTING PRIMARY SCHOOL	JOHN TAOLD GATSEWE	3	YES	Yes	551	3	R278 982.00	R350 410.05	R43 200.00	R36 448.65	R270 761.40	R 367 931	R 386 327
300032206	MARAS GEDUNG PRIMAIRE SCHOOL	MAMAGUA	4	NO	Yes	77	1	R59 966.50	R67 252.80	R14 400.00	R6 776.00	R46 076.80	R 70 615	R 74 146
300101098	MARASLO INTERMEDIATE SCHOOL	JOHN TAOLD GATSEWE	1	YES	Yes	26	1	R66 054.78	R77 601.60	R14 400.00	R11 491.20	R51 710.40	R 81 482	R 85 556
300101099	MARCH PRIMARY SCHOOL	JOHN TAOLD GATSEWE	1	YES	Yes	78	1	R68 904.66	R78 264.80	R14 400.00	R13 793.60	R53 071.20	R 83 228	R 87 389
300101105	MAREMARE PRIMARY SCHOOL	JOHN TAOLD GATSEWE	1	YES	Yes	191	2	R172 720.35	R187 635.60	R28 800.00	R28 879.20	R179 956.40	R 197 017	R 206 650
300101121	MARIMBO INTERMEDIATE SCHOOL	JOHN TAOLD GATSEWE	1	YES	Yes	73	1	R56 792.67	R75 106.80	R14 400.00	R11 037.60	R49 669.20	R 78 662	R 82 805
300101123	MARIMBO PRIMARY SCHOOL	JOHN TAOLD GATSEWE	1	YES	Yes	458	3	R268 360.40	R298 557.90	R43 200.00	R30 296.70	R275 061.20	R 313 466	R 329 160
300101125	MARIMBO PRIMARY SCHOOL	JOHN TAOLD GATSEWE	1	YES	Yes	35	1	R48 955.50	R43 506.00	R14 400.00	R5 297.00	R23 814.00	R 45 481	R 47 965
300015207	MARISA SENIOR PRIMARY SCHOOL	FRANCES BAARD	2	YES	Yes	615	4	R311 118.36	R400 493.25	R57 600.00	R40 682.25	R302 211.00	R 420 518	R 441 544
300104002	MARIMBING PRIMARY SCHOOL	JOHN TAOLD GATSEWE	3	YES	Yes	64	1	R59 942.55	R67 622.40	R14 400.00	R9 676.80	R43 545.60	R 71 004	R 74 554
300032307	MARIMBING BK. INTERMEDIATE SCHOOL	MAMAGUA	4	NO	Yes	339	2	R147 916.50	R160 451.52	R28 800.00	R16 661.92	R114 995.60	R 168 474	R 176 898
300101163	MARIMBING INTERMEDIATE SCHOOL	JOHN TAOLD GATSEWE	1	YES	Yes	134	2	R119 855.10	R140 234.40	R28 800.00	R20 260.80	R91 173.60	R 147 446	R 154 600
300042212	MARIMBING PRIMAIRE SCHOOL	ZF MCGAWU	2	YES	Yes	111	1	R98 828.40	R106 707.60	R14 400.00	R16 783.20	R75 524.40	R 112 043	R 117 645
300101178	MARIMBING PRIMAIRE SCHOOL	JOHN TAOLD GATSEWE	1	YES	Yes	120	1	R112 872.87	R114 192.00	R14 400.00	R18 144.00	R81 648.00	R 119 902	R 125 897
300024213	MARIMBING PRIMAIRE SCHOOL	PILLEY-KA-SENE	2	YES	Yes	21	1	R316 668.93	R31 863.60	R14 400.00	R3 175.20	R14 286.40	R 33 457	R 35 380
300101196	MARIMBING PRIMAIRE SCHOOL	JOHN TAOLD GATSEWE	1	YES	Yes	63	1	R58 217.61	R66 790.80	R14 400.00	R9 515.60	R42 865.20	R 70 340	R 73 637
300033214	MARIMBING PRIMAIRE SCHOOL	MAMAGUA	2	YES	Yes	116	1	R96 690.99	R110 855.60	R14 400.00	R17 539.20	R78 926.40	R 116 409	R 122 279

PROVINCIAL GAZETTE EXTRAORDINARY, JUNE 2018

BMS	INSTITUTION NAME	DISTRICT	QUANTITY	HO FEE	NSIP/211E	LEARNERS	NO. FOOD HANDLERS	Main appropriation		Medium-term estimates			
								2017/2018	2018/2019	FOOD HANDLERS	ADAMH/GAS	FOOD	2019/2020
300101239	MARTINUSBURGH PRIMARY SCHOOL	JOHANNESBURG	1	YES	YES	118	2	R117 147.69	R135 244.40	R28 800.00	R19 353.60	R87 091.20	R 142 007
300101273	MORONG SECONDARY SCHOOL	JOHANNESBURG	1	YES	YES	310	2	R127 036.89	R246 528.00	R28 800.00	R18 114.00	R199 584.00	R 258 854
300101740	MORONG SECONDARY SCHOOL	JOHANNESBURG	1	YES	YES	1076	6	R155 155.50	R818 510.40	R86 400.00	R671 009.20	R671 101.20	R 859 436
300101304	MORONG SECONDARY SCHOOL	JOHANNESBURG	1	YES	YES	903	5	R539 852.28	R575 467.65	R72 000.00	R57 731.45	R443 734.20	R 604 241
300101206	MORONG SECONDARY SCHOOL	JOHANNESBURG	2	YES	YES	888	5	R530 292.84	R567 104.40	R72 000.00	R58 741.20	R436 363.20	R 595 460
300101360	MORONG SECONDARY SCHOOL	JOHANNESBURG	1	YES	YES	90	1	R83 154.06	R82 244.00	R14 400.00	R13 600.00	R67 736.00	R 93 706
300101207	MORONG SECONDARY SCHOOL	JOHANNESBURG	2	YES	YES	618	4	R148 072.40	R403 185.90	R57 600.00	R40 880.70	R303 685.20	R 422 274
300101403	MORONG SECONDARY SCHOOL	JOHANNESBURG	3	YES	YES	585	3	R428 800.79	R441 234.00	R43 100.00	R33 169.50	R364 864.50	R 463 296
300101371	MORONG SECONDARY SCHOOL	JOHANNESBURG	1	YES	YES	561	3	R377 841.36	R355 985.55	R43 100.00	R37 110.15	R275 673.40	R 373 785
300101373	MORONG SECONDARY SCHOOL	JOHANNESBURG	1	YES	YES	655	4	R403 309.72	R427 795.25	R57 600.00	R43 318.25	R321 867.00	R 443 935
300101206	MORONG SECONDARY SCHOOL	JOHANNESBURG	4	NO	YES	808	5	R366 977.50	R385 941.76	R72 000.00	R39 709.12	R274 232.64	R 405 239
300101307	MORONG SECONDARY SCHOOL	JOHANNESBURG	5	NO	YES	460	3	R208 591.00	R223 348.32	R43 100.00	R21 049.60	R159 098.72	R 234 516
300101310	MORONG SECONDARY SCHOOL	JOHANNESBURG	3	YES	YES	783	4	R458 542.04	R494 161.65	R57 600.00	R51 795.45	R384 766.20	R 518 870
300101402	MORONG SECONDARY SCHOOL	JOHANNESBURG	1	YES	YES	318	2	R194 094.45	R245 167.20	R28 800.00	R18 030.60	R198 336.60	R 257 426
300101450	MORONG SECONDARY SCHOOL	JOHANNESBURG	1	YES	YES	710	4	R484 905.30	R501 966.25	R57 600.00	R43 233.75	R401 152.50	R 527 086
300101210	MORONG SECONDARY SCHOOL	JOHANNESBURG	3	YES	YES	678	3	R448 583.72	R445 938.30	R57 600.00	R44 055.90	R344 282.40	R 468 235
300101302	MORONG SECONDARY SCHOOL	JOHANNESBURG	5	NO	YES	313	2	R160 539.00	R168 172.64	R28 800.00	R14 372.88	R175 049.76	R 176 581
300101486	MORONG SECONDARY SCHOOL	JOHANNESBURG	1	YES	YES	462	3	R340 346.05	R357 544.80	R43 100.00	R26 195.40	R288 149.40	R 375 422
300101492	MORONG SECONDARY SCHOOL	JOHANNESBURG	1	YES	YES	439	3	R277 919.84	R287 964.45	R43 100.00	R29 039.95	R215 724.60	R 302 363
300101503	MORONG SECONDARY SCHOOL	JOHANNESBURG	1	YES	YES	193	2	R164 883.18	R189 288.80	R28 800.00	R29 181.60	R131 317.20	R 198 764
300102213	MORONG SECONDARY SCHOOL	JOHANNESBURG	3	YES	YES	632	4	R408 828.09	R415 499.95	R57 600.00	R41 381.55	R316 518.30	R 436 275
300101496	MORONG SECONDARY SCHOOL	JOHANNESBURG	1	YES	YES	271	2	R181 982.46	R212 583.60	R28 800.00	R33 415.20	R150 368.40	R 223 213
300101328	MORONG SECONDARY SCHOOL	JOHANNESBURG	4	NO	YES	588	3	R259 761.00	R268 803.84	R43 100.00	R28 976.64	R196 627.20	R 282 244
300101077	MORONG SECONDARY SCHOOL	JOHANNESBURG	0	NO	YES	516	3	R318 813.00	R330 895.80	R43 100.00	R43 133.40	R253 562.40	R 347 441
300101504	MORONG SECONDARY SCHOOL	JOHANNESBURG	2	YES	YES	1503	8	R919 739.48	R953 197.45	R115 200.00	R99 423.45	R738 574.20	R 1 000 858
300101207	MORONG SECONDARY SCHOOL	JOHANNESBURG	1	YES	YES	88	1	R86 003.94	R87 540.40	R14 400.00	R13 305.60	R59 875.20	R 91 960
300101209	MORONG SECONDARY SCHOOL	JOHANNESBURG	1	YES	YES	267	2	R170 938.74	R184 791.15	R28 800.00	R17 113.95	R138 877.20	R 194 031
300101303	MORONG SECONDARY SCHOOL	JOHANNESBURG	4	NO	YES	673	4	R324 963.00	R338 943.04	R57 600.00	R37 573.04	R248 820.00	R 355 890
300101208	MORONG SECONDARY SCHOOL	JOHANNESBURG	1	YES	YES	61	1	R58 930.08	R65 117.60	R14 400.00	R8 223.20	R41 504.40	R 68 384
300101550	MORONG SECONDARY SCHOOL	JOHANNESBURG	1	YES	YES	203	2	R169 870.47	R197 614.80	R28 800.00	R30 693.60	R138 121.20	R 207 496
300101553	MORONG SECONDARY SCHOOL	JOHANNESBURG	1	YES	YES	70	1	R67 479.72	R72 612.00	R14 400.00	R10 584.00	R47 628.00	R 76 243
300101409	MORONG SECONDARY SCHOOL	JOHANNESBURG	4	NO	YES	355	2	R189 414.00	R187 499.20	R28 800.00	R18 869.60	R141 829.60	R 196 874
300101406	MORONG SECONDARY SCHOOL	JOHANNESBURG	5	NO	YES	743	4	R311 680.50	R340 058.08	R57 600.00	R33 999.68	R248 459.20	R 357 062
300101542	MORONG SECONDARY SCHOOL	JOHANNESBURG	1	YES	YES	572	3	R391 793.94	R419 171.00	R43 100.00	R33 453.00	R347 468.00	R 440 077
300101564	MORONG SECONDARY SCHOOL	JOHANNESBURG	1	YES	YES	989	5	R558 798.34	R707 778.05	R72 000.00	R59 317.65	R571 460.40	R 737 917
300101208	MORONG SECONDARY SCHOOL	JOHANNESBURG	2	YES	YES	85	1	R71 754.54	R85 086.00	R14 400.00	R12 851.00	R57 831.00	R 89 340
300101215	MORONG SECONDARY SCHOOL	JOHANNESBURG	3	YES	YES	1080	6	R659 400.18	R688 554.00	R86 400.00	R71 442.00	R530 712.00	R 722 982
300101212	MORONG SECONDARY SCHOOL	JOHANNESBURG	4	NO	YES	560	3	R243 591.00	R258 060.80	R43 100.00	R27 586.80	R187 264.00	R 270 964
300101568	MORONG SECONDARY SCHOOL	JOHANNESBURG	1	YES	YES	1150	6	R681 705.64	R727 582.50	R86 400.00	R76 077.50	R655 110.00	R 763 962
300101221	MORONG SECONDARY SCHOOL	JOHANNESBURG	3	YES	YES	1429	8	R831 597.16	R911 938.95	R115 200.00	R84 528.35	R702 210.60	R 957 536
300101213	MORONG SECONDARY SCHOOL	JOHANNESBURG	5	NO	YES	1751	7	R556 006.50	R581 589.76	R100 000.00	R57 245.76	R423 544.00	R 610 669
300101205	MORONG SECONDARY SCHOOL	JOHANNESBURG	2	YES	YES	137	2	R140 659.20	R142 779.20	R28 800.00	R20 714.40	R93 214.80	R 149 866

NATIONAL SCHOOL NUTRITION PROGRAMME ALLOCATIONS														Medium-term estimates														
Main appropriations														FOOD HANDLERS					ADMIN/GAS					FOOD				
EMIS	INSTITUTION NAME	DISTRICT	QUOTILE	NO FEE	MEMBERSHIP	LEADERS	NO. FOOD HANDLERS	2017/2018	2018/2019	FOOD HANDLERS	ADMIN/GAS	FOOD	2019/2020	2020/2021														
300041321	ORANGE-SUD PRIMAIRE SCHOOL	ZF MCGAWU	4	NO	Yes	825	5	R367 642.50	R388 536.00	R72 000.00	R46 656.00	R275 880.00	R 407 963	R 428 361														
300101579	ORBERTSE PRIMARY SCHOOL	JOHN TLOU GAETSEWE	3	YES	Yes	285	2	R199 794.21	R187 701.75	R28 800.00	R18 852.75	R140 049.00	R 197 087	R 206 941														
300021404	ORLOM-SECONDHRE SCHOOL	PIXLEY-KA-SENE	2	YES	Yes	837	5	R649 270.42	R641 494.80	R72 000.00	R47 457.90	R522 036.90	R 673 570	R 707 248														
300041220	PARALEL PRIMARY SCHOOL	ZF MCGAWU	3	YES	Yes	996	5	R675 315.16	R677 319.80	R72 000.00	R65 885.40	R498 434.40	R 658 686	R 691 620														
300101596	PARALEL PRIMARY SCHOOL	FRANCES BAARD	3	YES	Yes	906	5	R548 880.64	R577 140.30	R72 000.00	R65 931.90	R445 208.40	R 605 997	R 636 297														
300041402	PARALEL HIGH SCHOOL	ZF MCGAWU	1	YES	Yes	994	5	R749 443.54	R744 317.60	R72 000.00	R66 359.80	R619 957.80	R 745 733	R 825 020														
300101598	PAKO SECONDARY SCHOOL	JOHN TLOU GAETSEWE	2	YES	Yes	114	1	R92 116.17	R109 202.40	R14 400.00	R17 236.80	R77 565.60	R 114 663	R 120 396														
300101600	PANPHISTAD SECONDARY SCHOOL	FRANCES BAARD	3	YES	Yes	905	5	R649 537.13	R647 762.00	R72 000.00	R61 313.50	R564 448.50	R 722 150	R 758 258														
300021215	PANPOWPOORT PRIMAIRE SCHOOL	PIXLEY-KA-SENE	2	YES	Yes	46	1	R48 955.50	R52 653.60	R14 400.00	R6 955.20	R31 298.40	R 55 286	R 58 051														
300031208	PALLSBOER MET PRIMAIRE SCHOOL	NAMAQUA	1	YES	Yes	54	1	R50 380.44	R59 306.40	R14 400.00	R4 164.80	R36 716.60	R 62 272	R 65 345														
300031308	PELLA (PS) INTERMEDIERE SCHOOL	NAMAQUA	3	YES	Yes	420	3	R268 999.94	R280 810.80	R43 200.00	R27 518.40	R210 092.40	R 294 851	R 309 594														
300041322	PERDE-ELAND (NCK) PRIMAIRE SCHOOL	ZF MCGAWU	3	YES	Yes	352	2	R215 718.48	R275 657.60	R28 800.00	R23 284.80	R172 972.80	R 216 310	R 248 126														
300101614	PETH PRIMARY SCHOOL	JOHN TLOU GAETSEWE	3	YES	Yes	227	2	R192 669.51	R217 573.20	R28 800.00	R34 322.40	R154 450.80	R 228 452	R 239 874														
300011212	PISCODIA PRIMARY SCHOOL	FRANCES BAARD	3	YES	Yes	1090	6	R674 801.60	R694 129.50	R86 400.00	R72 103.50	R535 616.00	R 728 836	R 765 278														
300015404	PISCODIA SECONDARY SCHOOL	FRANCES BAARD	3	YES	Yes	820	5	R640 955.70	R679 928.00	R72 000.00	R46 494.00	R511 434.00	R 661 424	R 694 496														
300021402	PETRUSVILLE HIGH SCHOOL	PIXLEY-KA-SENE	1	YES	Yes	605	4	R408 337.38	R469 242.00	R57 600.00	R34 303.50	R377 338.50	R 492 704	R 517 339														
300021304	PIETILSMULLE PRIMAIRE SCHOOL	PIXLEY-KA-SENE	2	YES	Yes	734	4	R437 829.97	R466 441.70	R57 600.00	R48 554.10	R360 687.60	R 490 184	R 514 693														
300021407	PHAKAMSAH HIGH SCHOOL	PIXLEY-KA-SENE	2	YES	Yes	295	2	R216 775.68	R229 318.00	R28 800.00	R36 716.50	R183 981.50	R 240 994	R 253 044														
300101617	PHAKANE SECONDARY SCHOOL	JOHN TLOU GAETSEWE	3	YES	Yes	577	3	R452 694.55	R435 790.80	R43 200.00	R37 715.90	R359 874.90	R 457 580	R 480 459														
300041138	PHILADELPHIA PRIMARY	ZF MCGAWU	1	YES	Yes	246	2	R201 219.15	R233 373.60	R28 800.00	R37 195.20	R167 378.40	R 245 042	R 257 294														
300021305	PHILIPSTOWN PRIMARY SCHOOL	PIXLEY-KA-SENE	1	YES	Yes	112	1	R48 141.35	R107 539.20	R14 400.00	R16 934.40	R76 204.80	R 112 916	R 118 562														
300021306	PHILIPPALE PRIMARY SCHOOL	PIXLEY-KA-SENE	2	YES	Yes	626	4	R366 846.24	R406 626.30	R57 600.00	R41 409.90	R307 616.40	R 426 958	R 448 305														
300021208	PHILIPSTOWN HOERSKOO	PIXLEY-KA-SENE	1	YES	Yes	251	2	R197 632.49	R199 580.40	R28 800.00	R14 231.70	R156 548.70	R 209 559	R 220 037														
300101655	PITSO JANTJE SECONDARY SCHOOL	JOHN TLOU GAETSEWE	3	YES	Yes	591	3	R372 691.44	R445 316.40	R43 200.00	R33 509.70	R368 606.70	R 467 582	R 490 961														
300011210	POOTSBURG INTERMEDIERE SCHOOL	PIXLEY-KA-SENE	1	YES	Yes	207	2	R181 169.99	R200 841.20	R28 800.00	R31 298.40	R140 842.80	R 210 948	R 221 538														
300011306	PNEL-LANDGOD PRIMAIRE SCHOOL	FRANCES BAARD	2	YES	Yes	352	2	R133 559.97	R155 032.20	R28 800.00	R27 982.40	R103 420.80	R 162 963	R 171 112														
300031308	PORT NOLUTH (NCK) INTERMEDIERE SCHOOL	NAMAQUA	4	NO	Yes	328	2	R150 724.00	R156 211.12	R28 800.00	R16 114.56	R111 506.56	R 164 242	R 172 454														
300031208	PORT NOLUTH HOERSKOO	NAMAQUA	4	NO	Yes	279	2	R160 976.50	R153 274.16	R28 800.00	R13 258.08	R111 466.08	R 161 200	R 169 760														
300031209	PORT NOLUTH LAERKOO	NAMAQUA	5	NO	Yes	422	3	R188 098.50	R203 627.52	R43 200.00	R19 310.72	R141 116.80	R 213 809	R 224 499														
300041217	POSTDRE PRIMAIRE SCHOOL	ZF MCGAWU	3	YES	Yes	760	4	R430 915.84	R481 338.00	R57 600.00	R50 274.00	R373 464.00	R 505 405	R 530 675														
300021302	PUSKA GETOMINIENDE SCHOOL	PIXLEY-KA-SENE	5	NO	Yes	322	2	R146 311.50	R158 774.72	R28 800.00	R14 774.72	R116 840.00	R 166 293	R 174 608														
300021206	PUSKA PRIMAIRE SCHOOL	PIXLEY-KA-SENE	4	NO	Yes	529	3	R221 541.00	R246 166.72	R43 200.00	R26 069.12	R176 897.60	R 258 475	R 271 399														
300011212	PROGRESS PRIMARY SCHOOL	FRANCES BAARD	4	NO	Yes	783	4	R335 935.50	R358 021.44	R57 600.00	R38 586.24	R361 835.20	R 375 923	R 394 719														
300031313	PROTEA HOERSKOO	NAMAQUA	2	YES	Yes	176	2	R152 771.19	R175 161.60	R28 800.00	R26 611.20	R119 750.40	R 183 920	R 193 116														
300031306	PROTEA LAERKOO	NAMAQUA	2	YES	Yes	387	2	R216 150.00	R244 371.85	R28 800.00	R25 600.05	R190 171.80	R 256 800	R 269 640														
300101691	PULLED PRIMARY SCHOOL	JOHN TLOU GAETSEWE	2	YES	Yes	533	3	R333 333.20	R340 744.15	R43 200.00	R35 257.95	R261 916.20	R 357 393	R 375 263														
300101753	RAPPELINGS INTERMEDIARE SCHOOL	JOHN TLOU GAETSEWE	1	YES	Yes	340	2	R230 955.24	R246 934.35	R28 800.00	R24 655.05	R193 479.30	R 259 281	R 272 245														
300041404	RATANG-THUTO SECONDARY SCHOOL	ZF MCGAWU	2	YES	Yes	1007	6	R790 270.36	R771 162.80	R86 400.00	R67 096.90	R628 065.90	R 810 141	R 850 648														
300021208	RD WILLIAMS PRIMARY SCHOOL	PIXLEY-KA-SENE	3	YES	Yes	979	5	R575 965.72	R617 141.45	R72 000.00	R64 760.45	R481 080.60	R 648 734	R 681 170														
300041420	RE FERDIE PRIMARY SCHOOL	ZF MCGAWU	2	YES	Yes	231	2	R179 845.85	R220 099.60	R28 800.00	R34 977.20	R157 172.40	R 231 945	R 243 542														

PROVINCIAL GAZETTE EXTRAORDINARY, JUNE 2018

EMIS	INSTITUTION NAME	DISTRICT	QUOTILE	NO FEE	NSMPS-211E	LEARNERS	NO. FOOD HANDLERS	Main appropriation		Medium-term estimates			
								2017/2018	2018/2019	FOOD HANDLERS	ADAMU/GAS	FOOD	2019/2020
300010705	BE TLADELING SPECIAL SCHOOL	FRANCES BAARD	0	NO	Yes	145	2	R139 946.73	R149 382.00	R28 800.00	R21 912.00	R98 658.00	R 156 851
300017720	BEAPOLA INTERMEDIATE SCHOOL	FRANCES BAARD	3	YES	Yes	698	4	R428 472.44	R457 315.00	R57 600.00	R45 360.00	R154 375.00	R 480 202
300101776	BEAPOLA INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	3	YES	Yes	196	2	R144 934.02	R191 793.60	R28 800.00	R28 635.20	R133 358.40	R 201 383
300012304	BEKANKANS SECONDARY SCHOOL	FRANCES BAARD	1	YES	Yes	537	3	R347 607.26	R408 574.80	R43 200.00	R30 447.80	R334 976.90	R 429 004
300017208	BELEBOGA INTERMEDIATE SCHOOL	FRANCES BAARD	3	YES	Yes	419	3	R262 518.52	R276 813.45	R43 200.00	R27 718.85	R205 896.60	R 290 654
300101783	BEAPOLA INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	3	YES	Yes	413	3	R276 457.58	R273 468.15	R43 200.00	R27 319.95	R202 944.20	R 287 142
300101750	BELEBOGA INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	3	YES	Yes	32	1	R46 818.09	R41 011.20	R14 400.00	R4 838.40	R21 772.80	R 43 062
300101812	BELEBOGA INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	3	YES	Yes	119	1	R95 266.05	R113 360.40	R14 400.00	R17 993.80	R80 967.60	R 119 028
300101813	BELEBOGA INTERMEDIATE SCHOOL	FRANCES BAARD	3	YES	Yes	722	4	R456 275.60	R519 241.95	R57 600.00	R43 214.85	R418 427.10	R 545 204
300101821	BELEBOGA INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	3	YES	Yes	712	4	R457 315.32	R542 044.80	R57 600.00	R40 370.40	R444 074.40	R 569 147
300101825	BELEBOGA INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	3	YES	Yes	236	2	R179 845.05	R235 057.60	R28 800.00	R35 683.20	R160 574.40	R 236 310
300101827	BELEBOGA INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	3	YES	Yes	935	5	R636 995.04	R708 174.00	R72 000.00	R53 011.50	R583 159.50	R 743 583
300014307	BELEBOGA INTERMEDIATE SCHOOL	FRANCES BAARD	2	YES	Yes	572	3	R356 519.68	R362 118.60	R43 200.00	R37 832.80	R381 080.80	R 380 225
300101836	BELEBOGA INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	3	YES	Yes	41	1	R43 255.74	R48 495.60	R14 400.00	R6 199.20	R37 896.40	R 50 970
300042215	BELEBOGA INTERMEDIATE SCHOOL	ZF MGCANU	1	YES	Yes	104	1	R97 403.46	R100 886.40	R14 400.00	R15 774.80	R70 761.60	R 105 931
300041391	BELEBOGA INTERMEDIATE SCHOOL	ZF MGCANU	1	YES	Yes	913	5	R639 919.72	R642 099.60	R72 000.00	R55 698.30	R514 401.30	R 674 205
300041208	BELEBOGA INTERMEDIATE SCHOOL	FRANCES BAARD	1	YES	Yes	1386	7	R795 942.84	R873 564.30	R100 800.00	R91 683.90	R681 080.40	R 917 243
300014303	BELEBOGA INTERMEDIATE SCHOOL	FRANCES BAARD	1	YES	Yes	1228	7	R877 124.00	R936 331.20	R100 800.00	R69 627.60	R785 903.60	R 983 148
300101851	BELEBOGA INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	3	YES	Yes	737	4	R428 801.56	R468 514.35	R57 600.00	R48 751.55	R362 161.80	R 491 940
300033309	BELEBOGA INTERMEDIATE SCHOOL	IMAMAKUA	4	NO	Yes	523	3	R133 301.00	R243 864.64	R43 200.00	R35 773.44	R174 891.20	R 256 058
300017213	BELEBOGA INTERMEDIATE SCHOOL	FRANCES BAARD	1	YES	Yes	1056	6	R672 853.06	R694 337.40	R86 400.00	R68 380.20	R539 557.20	R 729 054
300016404	BELEBOGA INTERMEDIATE SCHOOL	FRANCES BAARD	3	YES	Yes	825	5	R557 657.04	R633 330.00	R72 000.00	R46 777.50	R514 553.50	R 664 997
300016314	BELEBOGA INTERMEDIATE SCHOOL	FRANCES BAARD	3	YES	Yes	1429	8	R865 569.32	R911 938.95	R115 200.00	R94 528.35	R702 210.60	R 957 536
300031210	BELEBOGA INTERMEDIATE SCHOOL	IMAMAKUA	2	YES	Yes	90	1	R71 754.54	R89 244.00	R14 400.00	R13 608.00	R61 236.00	R 93 706
300043224	BELEBOGA INTERMEDIATE SCHOOL	ZF MGCANU	3	YES	Yes	1476	8	R875 469.10	R954 114.30	R115 200.00	R96 408.90	R742 505.40	R 1001 820
300101862	BELEBOGA INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	3	YES	Yes	119	1	R94 553.58	R113 360.40	R14 400.00	R17 993.80	R80 967.60	R 119 028
300032402	BELEBOGA INTERMEDIATE SCHOOL	IMAMAKUA	5	NO	Yes	354	2	R201 226.50	R186 429.12	R28 800.00	R16 199.04	R141 430.08	R 195 751
300032210	BELEBOGA INTERMEDIATE SCHOOL	PILET-KA-SHIE	1	YES	Yes	131	2	R115 727.75	R137 739.60	R28 800.00	R19 807.20	R89 132.40	R 144 627
300031305	BELEBOGA INTERMEDIATE SCHOOL	IMAMAKUA	5	NO	Yes	256	2	R128 094.00	R176 120.96	R28 800.00	R17 714.56	R85 606.40	R 132 427
300012111	BELEBOGA INTERMEDIATE SCHOOL	PILET-KA-SHIE	1	YES	Yes	86	1	R64 679.84	R85 917.60	R14 400.00	R13 003.20	R58 514.40	R 90 213
300042403	BELEBOGA INTERMEDIATE SCHOOL	ZF MGCANU	3	YES	Yes	972	5	R748 683.43	R733 348.80	R72 000.00	R55 112.40	R606 236.40	R 770 016
300043306	BELEBOGA INTERMEDIATE SCHOOL	ZF MGCANU	4	NO	Yes	1074	6	R537 179.50	R566 570.96	R86 400.00	R51 031.48	R479 084.48	R 594 847
300016320	BELEBOGA INTERMEDIATE SCHOOL	PILET-KA-SHIE	1	YES	Yes	294	2	R187 500.83	R198 001.25	R28 800.00	R19 041.75	R150 160.50	R 207 902
300101901	BELEBOGA INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	3	YES	Yes	424	3	R268 360.40	R279 601.20	R43 200.00	R28 047.60	R208 353.60	R 293 581
300101920	BELEBOGA INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	3	YES	Yes	210	2	R191 568.08	R220 068.00	R28 800.00	R28 776.80	R156 493.00	R 231 071
300101919	BELEBOGA INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	3	YES	Yes	1375	7	R860 258.52	R967 431.25	R108 800.00	R90 956.25	R875 675.00	R 910 803
300101922	BELEBOGA INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	3	YES	Yes	203	2	R164 883.18	R197 614.80	R28 800.00	R30 693.60	R138 121.20	R 207 496
300101955	BELEBOGA INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	1	YES	Yes	483	3	R292 259.00	R312 496.65	R43 200.00	R31 950.45	R237 346.20	R 328 121
300101974	BELEBOGA INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	3	YES	Yes	392	2	R228 474.40	R247 359.60	R28 800.00	R25 938.80	R192 628.80	R 259 728
300017210	BELEBOGA INTERMEDIATE SCHOOL	FRANCES BAARD	1	YES	Yes	51	1	R51 052.91	R56 011.60	R14 400.00	R7 711.20	R34 700.40	R 59 652
300101985	BELEBOGA INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	3	YES	Yes	746	4	R425 615.08	R473 532.30	R57 600.00	R49 347.90	R366 584.40	R 497 209
300101991	BELEBOGA INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	3	YES	Yes	127	2	R119 997.57	R134 413.20	R28 800.00	R19 207.40	R86 410.80	R 141 134

PROVINCIAL GAZETTE EXTRAORDINARY, JUNE 2018

DNIS	INSTITUTION NAME	DISTRICT	QUANTITY	NO. FEE	NIN/4-21E	LEARNERS	NO. FOOD HANDLERS	Health appropriation		Medium term estimates			
								2017/2018	2018/2019	FOOD HANDLERS	ADMM/GAS	FOOD	2019/2020
300042714	SHALEE PRIMARY SCHOOL	ZE MGCANWU	3	YES	YES	110	2	R170 710.04	R136 900.00	R78 800.00	R45 650.00	R88 451.00	R 143 759
300042716	SHABURER PRIMARY SCHOOL	ZE MGCANWU	4	NO	YES	911	5	R377 585.00	R429 206.08	R72 000.00	R45 879.68	R311 376.40	R 450 666
300101998	SHAGULANG PRIMARY SCHOOL	JOHN TADLO GAKTSEWE	3	YES	YES	475	3	R274 202.28	R308 016.25	R61 200.00	R31 421.35	R233 415.00	R 323 438
300101999	SHAM METOPF PRIMARY SCHOOL	FRANCES BAARD	3	YES	YES	561	3	R354 916.44	R355 985.55	R41 700.00	R37 110.15	R275 675.40	R 373 785
300041304	SISKEN INTERMEDIATE WINE SCHOOL	JOHN TADLO GAKTSEWE	2	YES	YES	1230	7	R711 219.20	R608 576.65	R100 800.00	R79 671.95	R628 101.70	R 849 005
300042718	SISKEN PRIMARY SCHOOL	JOHN TADLO GAKTSEWE	2	YES	YES	664	4	R384 190.84	R422 181.20	R57 600.00	R43 921.60	R315 289.60	R 449 204
300032707	SOBASTONTHEN NGK PRIME SCHOOL	NAMAQUA	4	NO	YES	26	1	R33 380.00	R32 246.40	R2 800.00	R2 280.00	R15 558.40	R 33 859
300016215	LOU PLANTIE PRIMARY SCHOOL	FRANCES BAARD	2	YES	YES	1298	7	R794 349.60	R824 499.90	R100 800.00	R85 667.70	R637 831.20	R 865 275
300027206	JOSEPHIN INTERMEDIATE SCHOOL	PITILEY-4A-SEHE	3	YES	YES	614	4	R361 219.59	R411 606.15	R57 600.00	R39 218.35	R314 286.10	R 432 187
300042717	LOVERBY PRIME SCHOOL	ZE MGCANWU	2	YES	YES	182	2	R154 196.13	R160 151.20	R28 800.00	R27 510.40	R123 837.80	R 189 159
300032205	SPONGENBUR MET PRIME SCHOOL	NAMAQUA	1	YES	YES	64	1	R62 492.43	R67 632.40	R14 400.00	R9 676.80	R43 545.60	R 71 004
300021215	SS MANDICANE PRIMARY SCHOOL	PITILEY-4A-SEHE	3	YES	YES	793	4	R448 982.80	R499 733.15	R57 600.00	R52 458.95	R389 680.20	R 514 724
300034210	ST JAMES PRIME SCHOOL	NAMAQUA	2	YES	YES	54	1	R58 930.00	R59 306.40	R14 400.00	R8 164.80	R36 741.60	R 62 272
300031306	ST COPPIANS INTERMEDIATE SCHOOL	NAMAQUA	5	NO	YES	397	2	R170 356.50	R179 723.52	R28 800.00	R18 166.72	R132 756.80	R 188 710
300021211	ST JOHNS (ICI) PRIMARY SCHOOL	PITILEY-4A-SEHE	1	YES	YES	1087	6	R632 315.20	R692 450.85	R46 400.00	R71 905.05	R534 151.80	R 727 080
300042707	ST MARIA GORETH (ICI) PRIMARY SCHOOL	ZE MGCANWU	2	YES	YES	163	2	R144 914.07	R164 350.80	R28 800.00	R24 645.60	R110 905.20	R 172 568
300016216	ST PETER'S PRIMARY SCHOOL	FRANCES BAARD	2	YES	YES	863	5	R510 642.80	R553 165.65	R72 000.00	R57 087.45	R474 072.20	R 580 824
300034310	ST PHILIP'S INTERMEDIATE SCHOOL	NAMAQUA	2	YES	YES	314	2	R209 205.92	R218 215.80	R28 800.00	R21 848.40	R167 567.40	R 229 127
300031403	STEINOPF SECONDARY SCHOOL	NAMAQUA	4	NO	YES	587	1	R289 808.50	R615 612.48	R43 200.00	R27 894.24	R234 518.24	R 320 893
300031211	STEPHEN MAHERBE PRIME SCHOOL	NAMAQUA	4	NO	YES	61	1	R42 777.50	R56 270.40	R14 400.00	R5 361.00	R48 502.40	R 59 084
300041308	STERNHAM INTERMEDIATE SCHOOL	ZE MGCANWU	2	YES	YES	947	5	R586 044.76	R615 447.50	R72 000.00	R61 425.00	R482 472.50	R 646 640
300016303	STILLWATER INTERMEDIATE SCHOOL	FRANCES BAARD	1	YES	YES	231	2	R178 420.11	R220 899.60	R28 800.00	R24 917.20	R157 172.40	R 231 945
300027207	STROEBURG GECHAMBERDE SCHOOL	PITILEY-4A-SEHE	2	YES	YES	864	5	R548 596.58	R576 204.75	R72 000.00	R55 424.25	R448 260.50	R 605 015
300031303	SUTHERLAND COBAINED SCHOOL	NAMAQUA	4	NO	YES	146	2	R104 350.00	R129 014.40	R28 800.00	R18 389.70	R136 609.20	R 192 989
300042718	SWARTKOPHOF (ICI) PRIMARY SCHOOL	ZE MGCANWU	3	YES	YES	278	2	R165 606.96	R183 790.90	R14 400.00	R6 044.00	R27 218.00	R 50 047
300041216	SWARTKOPHOF PRIME SCHOOL	ZE MGCANWU	1	YES	YES	40	1	R34 706.10	R47 664.00	R14 400.00	R6 044.00	R27 218.00	R 50 047
300012216	TACACATER INTERMEDIATE SCHOOL	FRANCES BAARD	2	YES	YES	293	2	R195 469.08	R201 130.20	R28 800.00	R18 693.10	R153 631.10	R 211 187
300016402	TETLAND SECONDARY SCHOOL	FRANCES BAARD	3	YES	YES	144	2	R315 154.06	R348 550.40	R28 800.00	R21 772.80	R97 977.60	R 155 978
300012217	THABANE HIGH SCHOOL	FRANCES BAARD	2	YES	YES	1278	7	R851 660.59	R970 351.20	R100 800.00	R72 461.60	R797 088.60	R 1018 469
300102079	THABANE PRIMARY SCHOOL	FRANCES BAARD	3	YES	YES	86	5	R613 231.08	R654 427.40	R72 000.00	R48 532.20	R533 887.20	R 687 144
300102081	THAGAPANE PRIMARY SCHOOL	JOHN TADLO GAKTSEWE	3	YES	YES	86	1	R55 342.31	R85 917.60	R14 400.00	R13 002.20	R58 514.40	R 90 213
300102117	THABANE INTERMEDIATE SCHOOL	JOHN TADLO GAKTSEWE	3	YES	YES	588	3	R336 865.77	R321 039.40	R43 200.00	R38 896.20	R288 943.20	R 389 591
300102117	THABANE INTERMEDIATE SCHOOL	JOHN TADLO GAKTSEWE	3	YES	YES	327	2	R210 453.21	R240 607.85	R28 800.00	R19 363.05	R192 439.80	R 252 633
300010908	THABANE BANA PRIMARY SCHOOL	FRANCES BAARD	0	NO	YES	320	1	R95 266.05	R114 193.00	R14 400.00	R18 144.00	R81 648.00	R 119 902
300012213	THABANE INTERMEDIATE SCHOOL	FRANCES BAARD	2	YES	YES	1124	6	R726 379.94	R753 995.25	R86 400.00	R71 205.75	R596 389.50	R 791 695
300017405	THABANE SECONDARY SCHOOL	JOHN TADLO GAKTSEWE	1	YES	YES	1061	6	R685 841.18	R808 304.40	R86 400.00	R60 150.70	R661 745.70	R 848 720
300102193	THABANE INTERMEDIATE SCHOOL	JOHN TADLO GAKTSEWE	3	YES	YES	243	2	R194 806.97	R210 878.80	R28 800.00	R36 741.60	R165 337.20	R 242 423
300043217	THABANE INTERMEDIATE SCHOOL	ZE MGCANWU	2	YES	YES	367	2	R218 949.10	R218 949.10	R28 800.00	R23 851.80	R186 797.30	R 250 897
300102200	THABANE INTERMEDIATE SCHOOL	JOHN TADLO GAKTSEWE	3	YES	YES	219	2	R117 143.69	R136 076.40	R28 800.00	R32 205.60	R144 975.20	R 216 227
300102209	THABANE INTERMEDIATE SCHOOL	JOHN TADLO GAKTSEWE	3	YES	YES	213	2	R165 595.65	R205 930.80	R28 800.00	R31 331.40	R381 326.40	R 514 772
300012219	THABANE INTERMEDIATE SCHOOL	FRANCES BAARD	2	YES	YES	776	4	R434 112.36	R490 253.80	R57 600.00	R53 600.00	R321 205.50	R 413 286
300102214	THABANE PRIMARY SCHOOL	JOHN TADLO GAKTSEWE	3	YES	YES	361	2	R169 785.46	R248 650.45	R28 800.00	R20 912.85	R218 937.60	R 282 083
300102214	THABANE SECONDARY SCHOOL	JOHN TADLO GAKTSEWE	2	YES	YES	515	3	R388 514.08	R393 666.00	R43 200.00	R39 200.50	R321 205.50	R 413 286
300016706	THABANE PRIMARY SCHOOL	FRANCES BAARD	2	YES	YES	1276	7	R744 478.08	R784 456.30	R100 800.00	R89 099.90	R602 456.40	R 823 574
300102215	THABANE PRIMARY SCHOOL	JOHN TADLO GAKTSEWE	3	YES	YES	362	2	R219 977.12	R210 613.10	R28 800.00	R23 945.30	R177 886.80	R 242 165
300104019	THABANE PRIMARY SCHOOL	JOHN TADLO GAKTSEWE	3	YES	YES	369	2	R302 451.48	R314 535.95	R28 800.00	R24 409.35	R181 326.60	R 246 263

PROVINCIAL GAZETTE EXTRAORDINARY, JUNE 2018

NATIONAL SCHOOL NUTRITION PROGRAMME ALLOCATIONS														Medium-term estimates									
ENRS	INSTITUTION NAME	DISTRICT	QUANTITY	NO FEE	MSNP+21E	LEARNERS	NO. FOOD HANDLERS	Main appropriation			FOOD HANDLERS			ADMHU/GAS		FOOD		2019/2020		2020/2021			
								2017/2018	2018/2019	2019/2020	2017/2018	2018/2019	2019/2020	2017/2018	2018/2019	2019/2020							
300102950	TTI LEZAKANE PRIMARY SCHOOL	JOHANNESBURG	2	YES	Yes	658	4	R372 507.08	R424 667.90	R37 680.00	R43 526.70	R323 341.20	R 445 693	R 467 916									
300032210	THEVENET METODISTE PRIMAIRE SCHOOL	NAMAQUA	1	YES	Yes	34	1	R41 810.80	R42 671.40	R14 400.00	R5 140.80	R5 140.80	R 44 808	R 47 049									
300043279	UTSIC PRIMAIRE SCHOOL	IF MAGCANYU	2	YES	Yes	102	1	R60 304.18	R69 723.20	R14 400.00	R15 472.40	R69 400.80	R 104 184	R 105 394									
300013305	UICO PRIMARY SCHOOL	FRANKS BAARD	3	YES	Yes	86	1	R64 629.84	R65 917.60	R14 400.00	R13 003.20	R58 514.40	R 90 213	R 94 724									
300021403	UNISO HIGH SCHOOL	PIKLET-CA-SHINE	2	YES	Yes	951	5	R658 118.56	R719 060.40	R72 000.00	R53 921.70	R593 138.70	R 755 013	R 792 764									
300073306	UNITHONBO WICHUZI INTERMEDIATE / AMAL SCHOOL	PIKLET-CA-SHINE	1	YES	Yes	216	2	R713 437.82	R208 925.60	R28 800.00	R32 659.20	R146 966.40	R 218 847	R 229 789									
300017304	WALUWARTS GEZAMENDE SCHOOL	FRANKS BAARD	1	YES	Yes	1078	6	R682 044.11	R711 771.80	R66 400.00	R69 476.40	R555 395.40	R 746 835	R 784 177									
300042219	WALLOPPES INGS PRIMAIRE SCHOOL	IF MAGCANYU	2	YES	Yes	398	2	R162 745.77	R193 156.80	R28 800.00	R29 937.60	R134 719.30	R 203 130	R 213 286									
300015708	WALLUS INGS PRIMAIRE SCHOOL	PIKLET-CA-SHINE	1	YES	Yes	50	1	R51 093.91	R55 980.00	R14 400.00	R17 560.00	R34 070.00	R 54 779	R 61 718									
300011214	WAL-ORANGE PRIMAIRE SCHOOL	PIKLET-CA-SHINE	4	NO	Yes	3370	10	R824 955.00	R861 481.60	R144 000.00	R57 153.60	R625 328.00	R 904 556	R 949 783									
300011402	WALUNIBER HOGESCHOOL	FRANKS BAARD	5	NO	Yes	485	3	R53 428.00	R53 524.80	R43 200.00	R27 193.60	R172 407.84	R 56 201	R 59 011									
300017214	WALSWAN INTERMEDIATE SCHOOL	FRANKS BAARD	3	YES	Yes	1224	7	R700 793.44	R783 741.20	R100 800.00	R80 967.60	R607 473.60	R 822 403	R 863 523									
300024221	VAN DER WALSPOOT PRIMAIRE SCHOOL	PIKLET-CA-SHINE	2	YES	Yes	54	1	R43 968.21	R59 306.40	R14 400.00	R8 164.80	R36 741.60	R 62 272	R 65 385									
300074306	VAN RENSBURG PRIMAIRE SCHOOL	PIKLET-CA-SHINE	4	NO	Yes	866	5	R385 650.00	R404 166.84	R72 000.00	R42 676.48	R289 590.40	R 424 480	R 445 704									
300072309	VAN WESCHER INTERMEDIATE SCHOOL	PIKLET-CA-SHINE	2	YES	Yes	415	3	R267 716.78	R281 467.85	R41 200.00	R26 973.05	R211 339.80	R 295 536	R 310 313									
300045213	VAN ZULUS INTERMEDIATE SCHOOL	JOHANNESBURG	2	YES	Yes	655	4	R401 219.06	R430 534.80	R57 600.00	R42 732.90	R330 201.50	R 452 062	R 474 665									
300041215	VELA-LANGA PRIMARY SCHOOL	IF MAGCANYU	2	YES	Yes	1169	6	R674 801.60	R738 175.95	R66 400.00	R77 339.35	R574 446.60	R 775 085	R 813 839									
300016217	VELUS PRIMAIRE SCHOOL	FRANKS BAARD	3	YES	Yes	1340	7	R771 511.16	R847 917.00	R100 800.00	R88 641.00	R584 476.00	R 890 313	R 934 828									
300071405	VENTUS SECONDE SCHOOL	PIKLET-CA-SHINE	2	YES	Yes	919	5	R675 281.47	R697 187.60	R72 000.00	R57 207.30	R571 180.30	R 731 152	R 768 760									
300024304	VICTORIA-WIS GEZAMENDE SCHOOL	PIKLET-CA-SHINE	2	YES	Yes	631	4	R452 804.88	R437 546.70	R57 600.00	R39 576.60	R430 370.10	R 459 424	R 482 395									
300074307	VICTORIA-WIS GEZAMENDE SCHOOL	PIKLET-CA-SHINE	3	YES	Yes	692	4	R464 886.95	R508 319.40	R57 600.00	R40 786.20	R409 903.20	R 533 704	R 560 389									
300011307	WISSAM PRIMAIRE SCHOOL	NAMAQUA	3	YES	Yes	104	1	R81 016.65	R100 986.40	R14 400.00	R15 274.80	R70 761.60	R 105 931	R 111 227									
300071307	WISSAM PRIMAIRE SCHOOL	PIKLET-CA-SHINE	1	YES	Yes	385	2	R275 819.00	R243 156.75	R25 467.75	R25 467.75	R478 109.00	R 255 630	R 268 411									
300023217	WILGORTENH INTERMEDIATE SCHOOL	JOHANNESBURG	3	YES	Yes	954	5	R594 293.58	R614 722.10	R72 000.00	R62 213.30	R479 908.80	R 644 933	R 677 180									
300043215	WOLP INTERMEDIATE SCHOOL	IF MAGCANYU	1	YES	Yes	57	1	R51 805.38	R51 801.20	R14 400.00	R8 618.40	R38 782.80	R 64 891	R 68 136									
300041217	WOOLSTING INTERMEDIATE SCHOOL	IF MAGCANYU	4	NO	Yes	793	4	R376 817.50	R374 086.72	R57 600.00	R38 739.36	R277 747.36	R 397 791	R 412 431									
300042220	WOLSTING PRIMAIRE SCHOOL	IF MAGCANYU	2	YES	Yes	81	1	R73 179.48	R61 759.60	R14 400.00	R12 247.20	R45 112.40	R 85 848	R 90 140									
300041219	WOLSTING PRIMAIRE SCHOOL	IF MAGCANYU	1	YES	Yes	98	1	R78 164.77	R65 896.80	R14 400.00	R14 817.60	R66 679.20	R 100 692	R 105 726									
300022308	WOLSTING PRIMAIRE SCHOOL	IF MAGCANYU	3	YES	Yes	255	2	R161 558.32	R170 975.25	R28 800.00	R16 864.75	R125 307.00	R 179 574	R 188 500									
300012404	WOLSTING SECONDARY SCHOOL	FRANKS BAARD	2	YES	Yes	1207	7	R802 817.45	R818 540.80	R100 800.00	R68 153.40	R749 687.40	R 964 573	R 1012 801									
300042221	WOLSTING PRIMAIRE SCHOOL	IF MAGCANYU	3	YES	Yes	66	1	R63 917.37	R69 785.60	R14 400.00	R9 979.20	R44 906.40	R 72 750	R 76 387									
300017215	WOLSTING PUBLIC PRIMARY SCHOOL	FRANKS BAARD	2	YES	Yes	1097	6	R666 304.37	R698 032.35	R66 400.00	R72 566.55	R539 065.00	R 723 934	R 769 581									
300017305	WOLSTING COMBINED SCHOOL	FRANKS BAARD	2	YES	Yes	761	4	R506 245.74	R508 799.70	R57 600.00	R48 270.50	R407 919.10	R 534 240	R 560 952									
300012220	WOLSTING PRIMAIRE SCHOOL	FRANKS BAARD	3	YES	Yes	100	1	R60 304.18	R67 560.00	R14 400.00	R15 110.00	R68 040.00	R 102 438	R 107 580									
300041218	WOLSTING PRIMAIRE SCHOOL	IF MAGCANYU	1	YES	Yes	128	2	R116 435.22	R135 244.80	R28 800.00	R19 153.60	R47 091.20	R 141 007	R 149 107									
300011302	WOLSTING SECONDARY SCHOOL	IF MAGCANYU	4	NO	Yes	744	8	R664 521.00	R690 197.44	R115 200.00	R35 354.88	R397 242.88	R 409 708	R 430 193									
300042222	WOLSTING SECONDARY SCHOOL	FRANKS BAARD	4	NO	Yes	1483	8	R579 611.00	R618 824.64	R66 400.00	R56 596.32	R475 938.32	R 649 766	R 682 254									
300012217	WOLSTING PRIMAIRE SCHOOL	IF MAGCANYU	2	YES	Yes	425	3	R277 388.76	R300 158.75	R41 200.00	R28 113.75	R208 845.00	R 294 167	R 308 875									
300034212	WOLSTING PRIMAIRE SCHOOL	NAMAQUA	3	YES	Yes	44	1	R46 056.62	R46 090.40	R14 400.00	R6 652.80	R29 937.60	R 53 540	R 56 217									
300045218	WOLSTING PRIMAIRE SCHOOL	IF MAGCANYU	2	YES	Yes	1649	9	R529 298.93	R1 048 999.95	R129 600.00	R109 081.35	R310 318.60	R 1 101 450	R 1 156 522									
300016219	WOLSTING PRIMAIRE SCHOOL	IF MAGCANYU	2	YES	Yes	883	5	R528 164.52	R563 419.80	R72 000.00	R56 901.50	R454 941.90	R 613 042	R 643 694									
300021213	WOLSTING PRIMAIRE SCHOOL	IF MAGCANYU	3	YES	Yes	693	3	R332 090.00	R317 514.60	R41 200.00	R32 545.80	R241 768.80	R 333 390	R 360 060									
														R 164 775 980 R 176 747 915 R 23 707 400 R 17 850 704 R 385 585 311 R 194 184 576									
														265 886 505									

Framework for allocation to Tertiary, Provincial and District Hospitals

Name of allocation	Transfers to hospitals
Transferring Department	Northern Cape Department of Health
Purpose/Programme Description	Programme 2 & 4 and 5: District, Provincial and Tertiary Hospitals To improve the health status of the people of the Northern Cape by providing high quality clinical services, to ensure that services continue to develop and improve over time and deliver tertiary services which are accessible, appropriate, effective and provide a platform for training health professionals.
Measurable outputs	• Average length of stay in regional and district hospitals • Bed utilization rate in regional and district hospitals • Total separations in regional and district hospitals • Patient day equivalents in regional and district hospitals • Total OPD headcounts in regional and district hospitals • Caesarean Section rate in regional and district hospitals • Cost per Patient Day Equivalent (PDE) • Compliance with the National Core Standards
Conditions/Requirements	Hospitals are service centres that carry out the activities planned by the department in terms of the Strategic and Annual Performance Plan
Allocation Criteria	Allocations to hospitals are based on the services rendered, number of personnel as well as population catchment.
Source of Allocation	Equitable Share and Conditional Grants
Monitoring Mechanisms in place	• Evaluation of monthly expenditure in line with activities and services rendered.
Estimated life period	This service is of a continuous nature and has no definite life span

PROVINCIAL GAZETTE EXTRAORDINARY, JUNE 2018

NAME of HOSPITAL: ABRAHAM ESAU HOSPITAL (formerly CALVINIA HOSPITAL)

TYPE: DISTRICT HOSPITAL

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2014/15	2015/16	2016/17	2017/18			2018/19	2019/20	2020/21
Receipts									
Transfer receipts from national	33 569	34 203	31 678	42 588	42 588	31 401	45 348	51 980	55 611
Equitable share	33 569	34 203	31 678	42 588	42 588	31 401	45 348	51 980	55 611
Total receipts	33 569	34 203	31 678	42 588	42 588	31 401	45 348	51 980	55 611
Payments									
Current payments	32 580	33 136	31 638	41 599	41 599	31 313	44 302	50 872	54 442
Compensation of employees	24 614	25 387	24 541	29 066	29 066	25 180	31 042	33 060	35 209
Salaries and wages	20 922	21 579	21 940	24 706	24 706	22 546	26 386	28 101	29 928
Social Contributions	3 692	3 808	2 601	4 360	4 360	2 634	4 656	4 959	5 281
Goods and services	7 571	7 669	6 999	12 533	12 533	6 050	13 260	17 812	19 233
of which									
Consultants and professional services: Business and advisory services	14	17	-	19	19	28	20	22	23
Contractors	669	569	279	1 124	1 124	301	1 189	1 294	1 365
Agency and support / outsourced services	95	77	113	579	579	239	613	667	704
Inventory: Medical supplies	990	731	494	1 544	1 544	670	1 634	2 278	2 846
Inventory: Medicine	519	1 103	797	1 547	1 547	1 666	1 637	4 402	4 644
Other	5 284	5 172	5 316	7 720	7 720	-	8 167	9 149	9 652
Interest and rent on land	395	80	98	-	-	83	-	-	-
Transfers and subsidies to:	53	118	40	157	157	88	166	175	185
Provinces and Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Higher education institutions	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	53	118	40	157	157	88	166	175	185
Payments for capital assets	936	949	-	832	832	-	880	933	984
Buildings and other fixed structures	-	918	-	-	-	-	-	-	-
Machinery and equipment	936	31	-	832	832	-	880	933	984
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	33 569	34 203	31 678	42 588	42 588	31 401	45 348	51 980	55 611

PROVINCIAL GAZETTE EXTRAORDINARY, JUNE 2018

Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021
Professional							
Medical Practitioners	5	3	3	7	4	4	4
Medical Specialists	0	0	0	0	0	0	0
Total doctors	5	3	3	7	4	4	4
Professional Nurses	12	17	18	22	18	18	18
Nursing assistants and pupil nurses & Staff Nurses	25	24	21	20	25	25	25
Student nurses	0	0	0	0	0	0	0
Total Nurses	37	41	39	42	43	43	43
Dentists, dental therapy, oral hygiene	0	0	0	2	1	1	1
Ambulance personnel	0	0	0	0	0	0	0
Pharmacists	2	2	2	2	2	2	2
Pharmacy assistants	0	0	0	0	0	0	0
Radiographers	4	1	2	2	3	3	3
Dieticians	2	1	2	3	2	2	2
Environmental health	0	0	1	0	1	1	1
Health sciences, medical technicians and researchers	0	0	0	0	0	0	0
Occupational therapists	4	0	0	0	1	1	1
Optometrists	0	0	0	0	0	0	0
Physiotherapists	4	2	2	3	2	2	2
Psychologists	1	0	0	0	1	1	1
Speech and hearing therapists	2	1	1	2	1	1	1
Social Workers	0	0	0	0	1	1	1
Total Other	19	7	10	14	15	15	15
Administrative	18	17	19	13	21	21	21
Levels: 13 - >	0	0	0	0	0	0	0
Levels: 11 - 12	1	1	1	0	1	1	1
Levels: 10 - <	17	16	18	13	20	20	20
Total hospital personnel numbers	79	68	71	76	83	83	83
Total personnel cost (R thousand)	24 614	25 387	24 541	25 180	31 042	33 060	35 209
Unit cost (R thousand)	312	373	346	331	374	398	424

PROVINCIAL GAZETTE EXTRAORDINARY, JUNE 2018

NAME of HOSPITAL: COLESBURG HOSPITAL

TYPE: DISTRICT HOSPITAL

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2017/18	Revised estimate	Medium-term estimates		
	2014/15	2015/16	2016/17				2018/19	2019/20	2020/21
Receipts									
Transfer receipts from national	18 681	25 535	24 119	27 697	27 697	25 475	29 521	33 195	35 505
Equitable share	18 681	25 535	24 119	27 697	27 697	25 475	29 521	33 195	35 505
Total receipts									
	18 681	25 535	24 119	27 697	27 697	25 475	29 521	33 195	35 505
Payments									
Current payments	18 202	22 579	24 044	27 170	27 170	25 445	28 964	32 605	34 882
Compensation of employees	12 662	16 791	18 506	19 820	19 820	19 111	21 188	22 565	24 032
Salaries and wages	10 763	14 272	16 098	17 241	17 241	16 509	18 431	19 629	20 905
Social Contributions	1 899	2 519	2 408	2 579	2 579	2 602	2 757	2 936	3 127
Goods and services	5 540	5 788	5 538	7 350	7 350	6 334	7 776	10 040	10 850
of which									
Consultants and professional services: Business and advisory services	12	11	-	12	12	8	13	14	15
Legal services	-	-	-	-	-	-	-	-	-
Contractors	788	727	452	772	772	264	817	889	938
Agency and support / outsourced services	291	59	113	450	450	201	476	518	546
Inventory: Medical supplies	807	772	871	868	868	510	918	999	1 313
Inventory: Medicine	153	450	268	373	373	2 159	395	1 965	2 073
Other	3 489	3 769	3 834	4 875	4 875	-	5 157	5 655	5 966
Interest and rent on land	-	-	-	-	-	-	-	-	-
Transfers and subsidies to:									
	452	2 947	75	112	112	30	118	125	132
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Higher education institutions	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	452	2 947	75	112	112	30	118	125	132
Payments for capital assets									
	27	9	-	415	415	-	439	465	491
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	27	9	-	415	415	-	439	465	491
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	18 681	25 535	24 119	27 697	27 697	25 475	29 521	33 195	35 505

PROVINCIAL GAZETTE EXTRAORDINARY, JUNE 2018

Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021
Professional							
Medical Practitioners	0	2	2	1	2	2	2
Medical Specialists	0	0	0	0	0	0	0
Total doctors	0	2	2	1	2	2	2
Professional Nurses	10	18	15	18	15	15	15
Nursing assistants and pupil nurses	8	12	10	15	12	12	12
Student nurses	0	0	0	0	0	0	0
Total Nurses	18	30	25	33	27	27	27
Dentists, dental therapy, oral hygiene	1	1	1	1	1	1	1
Ambulance personnel	0	0	0	0	0	0	0
Pharmacists	2	3	1	2	1	1	1
Pharmacy assistants	0	0	2	1	2	2	2
Radiographers	2	2	2	2	2	2	2
Dieticians	1	1	3	2	3	3	3
Environmental health	1	0	1	0	1	1	1
Health sciences, medical technicians and researchers	0	0	0	0	0	0	0
Occupational therapists	1	1	1	1	1	1	1
Optometrists	0	0	0	0	0	0	0
Physiotherapists	1	1	1	0	1	1	1
Psychologists	0	0	0	0	0	0	0
Speech and hearing therapists	0	0	0	0	0	0	0
Social Workers	1	1	1	1	1	1	1
Total Other	10	10	13	10	13	13	13
Administrative	24	24	24	24	27	27	27
Levels: 13 - >	0	0	0	0	0	0	0
Levels: 11 - 12	1	1	1	1	1	1	1
Levels: 10 - <	23	23	23	23	26	26	26
Total hospital personnel numbers	52	66	64	68	69	69	69
Total personnel cost (R thousand)	12 662	16 791	18 506	19 111	21 188	22 565	24 032
Unit cost (R thousand)	244	254	289	281	307	327	348

PROVINCIAL GAZETTE EXTRAORDINARY, JUNE 2018

NAME of HOSPITAL: DE AAR HOSPITAL

TYPE: DISTRICT HOSPITAL

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2017/18	Revised estimate	Medium-term estimates		
	2014/15	2015/16	2016/17				2018/19	2019/20	2020/21
Receipts									
Transfer receipts from national	39 115	54 009	59 264	58 914	58 914	70 619	63 033	71 134	76 016
Equitable share	39 115	54 009	59 264	58 914	58 914	70 619	63 033	71 134	76 016
Total receipts	39 115	54 009	59 264	58 914	58 914	70 619	63 033	71 134	76 016
Payments									
Current payments	37 654	53 681	59 206	58 225	58 225	69 668	62 304	70 363	75 202
Compensation of employees	28 054	39 951	39 602	45 761	45 761	43 901	48 873	52 049	55 432
Salaries and wages	23 846	35 274	34 834	38 897	38 897	38 659	41 542	44 242	47 118
Social Contributions	4 208	4 677	4 768	6 864	6 864	5 242	7 331	7 807	8 314
Goods and services	9 600	13 730	19 588	12 464	12 464	25 767	13 431	18 314	19 770
of which									
Consultants and professional services: Business and advisory services	31	27	-	31	31	15	33	36	38
Contractors	834	729	589	819	819	2 832	1 111	1 943	2 050
Agency and support / outsourced services	62	40	113	44	44	145	47	51	54
Inventory: Medical supplies	1 654	3 111	3 734	2 075	2 075	2 048	2 195	2 388	2 967
Inventory: Medicine	1 228	2 492	2 072	2 483	2 483	2 832	2 627	5 524	5 828
Other	5 791	7 331	13 080	7 012	7 012	-	7 418	8 372	8 832
Interest and rent on land			16	-	-	-	-	-	-
Transfers and subsidies to:	128	238	58	274	274	195	290	306	323
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Higher education institutions	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	128	238	58	274	274	195	290	306	323
Payments for capital assets	1 333	90	-	415	415	756	439	465	491
Buildings and other fixed structures	-	-	-	-	-	203	-	-	-
Machinery and equipment	1 333	90	-	415	415	553	439	465	491
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets									
Unallocated contingency reserve									
Total Payments	39 115	54 009	59 264	58 914	58 914	70 619	63 033	71 134	76 016

PROVINCIAL GAZETTE EXTRAORDINARY, JUNE 2018

Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021
Professional							
Medical Practitioners	2	9	4	8	9	9	9
Medical Specialists	0	0	3	3	3	3	3
Total doctors	2	9	7	11	12	12	12
Professional Nurses	27	34	27	30	34	34	34
Nursing assistants and pupil nurses	33	35	34	49	34	34	34
Student nurses	0	0	0	0	0	0	0
Total Nurses	60	69	61	79	68	68	68
Dentists, dental therapy, oral hygiene	2	1	3	1	3	3	3
Ambulance personnel	0	0	0	0	0	0	0
Pharmacists	4	5	7	4	7	7	7
Pharmacy assistants	0	0	1	0	1	1	1
Radiographers	4	4	3	3	4	4	4
Dieticians	1	2	1	2	2	2	2
Environmental health	1	0	1	0	0	0	0
Health sciences, medical technicians and researchers	0	0	0	1	0	0	0
Occupational therapists	1	1	2	1	2	2	2
Optometrists	1	1	0	0	1	1	1
Physiotherapists	2	2	4	2	4	4	4
Psychologists	0	0	0	1	0	0	0
Speech and hearing therapists	2	2	1	1	2	2	2
Social Workers	1	1	2	2	2	2	2
OTHER	19	19	25	18	28	28	28
Administrative	82	80	73	74	73	73	73
Levels: 13 - >	0	0	0	0	0	0	0
Levels: 11 - 12	1	1	1	1	1	1	1
Levels: 10 - <	81	79	72	73	72	72	72
Total hospital personnel numbers	163	177	166	182	181	181	181
Total personnel cost (R thousand)	28 054	39 951	39 602	43 901	48 873	52 049	55 432
Unit cost (R thousand)	172	226	239	241	270	288	306

PROVINCIAL GAZETTE EXTRAORDINARY, JUNE 2018

NAME of HOSPITAL: HARTSWATER HOSPITAL

TYPE: DISTRICT HOSPITAL

Hospital budget summary

Outcome				Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
R thousand	2014/15	2015/16	2016/17				2018/19	2019/20	2020/21
Receipts									
Transfer receipts from national	32 423	34 310	35 287	41 418	41 418	38 149	47 714	53 992	57 760
Equitable share	32 423	34 310	35 287	41 418	41 418	38 149	47 714	53 992	57 760
Total receipts									
	32 423	34 310	35 287	41 418	41 418	38 149	47 714	53 992	57 760
Payments									
Current payments	30 543	34 025	34 621	40 364	40 364	37 978	46 599	52 011	56 514
Compensation of employees	19 282	23 515	25 913	27 753	27 753	31 257	33 257	35 419	37 721
Salaries and wages	16 390	19 988	23 207	24 855	24 855	28 078	29 875	31 817	33 885
Social Contributions	2 892	3 527	2 706	2 898	2 898	3 179	3 382	3 602	3 836
Goods and services	11 210	10 502	8 708	12 611	12 611	6 136	13 342	17 392	18 793
of which									
Consultants and professional services: Business and advisory services	-	1	-	1	1	1	1	1	1
Contractors	1 009	680	344	920	920	872	973	1 059	1 117
Agency and support / outsourced services	1 572	1 913	3 038	2 150	2 150	201	2 275	2 475	2 611
Inventory: Medical supplies	2 481	2 618	725	3 079	3 079	1 115	3 258	3 545	4 185
Inventory: Medicine	373	489	698	549	549	964	581	3 215	3 392
Other	5 775	4 801	3 903	5 912	5 912	-	6 254	7 097	7 487
Interest and rent on land	51	8	-	-	-	585	-	-	-
Transfers and subsidies to:									
Municipalities	9	17	304	222	222	171	235	248	262
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Higher education institutions	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	9	17	304	222	222	171	235	248	262
Payments for capital assets									
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	1 871	268	362	832	832	-	880	933	984
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments									
	32 423	34 310	35 287	41 418	41 418	38 149	47 714	53 992	57 760

PROVINCIAL GAZETTE EXTRAORDINARY, JUNE 2018

Summary of personnel numbers and costs							
Personnel numbers	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021
Professional							
Medical Practitioners	2	6	7	4	6	6	6
Medical Specialists	0	0	0	0	0	0	0
Total doctors	2	6	7	4	6	6	6
Professional Nurses	16	17	16	23	17	17	17
Nursing assistants and pupil nurses	16	13	11	14	13	13	13
Student nurses	0	0	0	0	0	0	0
Total Nurses	32	30	27	37	30	30	30
Dentists, dental therapy, oral hygiene	1	0	1	1	1	1	1
Ambulance personnel	0	0	0	0	0	0	0
Pharmacists	4	3	2	4	3	3	3
Pharmacy assistants	0	0	2	0	0	0	0
Radiographers	2	2	2	2	2	2	2
Dieticians	0	1	2	3	2	2	2
Environmental health	0	1	1	1	1	1	1
Health sciences, medical technicians and researchers	1	1	0	0	1	1	1
Occupational therapists	1	1	2	2	2	2	2
Optometrists	0	0	0	1	0	0	0
Physiotherapists	3	2	3	2	3	3	3
Psychologists	0	0	1	0	1	1	1
Speech and hearing therapists	0	0	1	1	1	1	1
Social Workers	0	0	0	0	0	0	0
Total Other	12	11	17	17	17	17	17
Administrative	24	24	23	21	24	24	24
Levels: 13 - >	0	0	0	0	0	0	0
Levels: 11 - 12	1	1	1	1	1	1	1
Levels: 10 - <	23	23	22	20	23	23	23
Total hospital personnel numbers	70	71	74	79	77	77	77

PROVINCIAL GAZETTE EXTRAORDINARY, JUNE 2018

NAME of HOSPITAL: KAKAMAS HOSPITAL

TYPE: DISTRICT HOSPITAL

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2017/18	Revised estimate	Medium-term estimates		
	2014/15	2015/16	2016/17				2018/19	2019/20	2020/21
Receipts									
Transfer receipts from national	20 751	18 697	20 598	25 563	25 563	21 316	28 181	32 164	34 436
Equitable share	20 751	18 697	20 598	25 563	25 563	21 316	28 181	32 164	34 436
Total receipts	20 751	18 697	20 598	25 563	25 563	21 316	28 181	32 164	34 436
Payments									
Current payments	20 090	18 639	20 174	24 867	24 867	21 295	27 445	31 385	33 614
Compensation of employees	14 597	13 872	15 058	16 127	16 127	17 103	18 197	19 380	20 639
Salaries and wages	12 407	12 583	13 702	14 675	14 675	15 674	16 677	17 761	18 915
Social Contributions	2 190	1 289	1 356	1 452	1 452	1 429	1 520	1 619	1 724
Goods and services	5 493	4 765	5 101	8 740	8 740	4 191	9 248	12 005	12 975
of which									
Consultants and professional services: Business and advisory services	-	-	-	-	-	-	-	-	-
Contractors	479	276	382	562	562	206	595	647	683
Agency and support / outsourced services	190	526	1 435	670	670	129	709	771	813
Inventory: Medical supplies	1 141	423	127	1 529	1 529	73	1 618	1 760	2 166
Inventory: Medicine	214	321	208	366	366	318	387	2 203	2 324
Other	3 469	3 219	2 949	5 613	5 613	-	5 939	6 624	6 988
Interest and rent on land	-	2	15	-	-	1	-	-	-
Transfers and subsidies to:	153	58	1	142	142	16	150	158	167
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Higher education institutions	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	153	58	1	142	142	16	150	158	167
Payments for capital assets	508	-	423	554	554	5	586	621	655
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	508	-	423	554	554	5	586	621	655
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	20 751	18 697	20 598	25 563	25 563	21 316	28 181	32 164	34 436

PROVINCIAL GAZETTE EXTRAORDINARY, JUNE 2018

Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021
Professional							
Medical Practitioners	1	2	4	4	4	4	4
Medical Specialists	0	0	0	0	0	0	0
Total doctors	1	2	4	4	4	4	4
Professional Nurses	12	11	13	17	13	13	13
Nursing assistants and pupil nurses	14	14	15	15	15	15	15
Student nurses	0	0	0	0	0	0	0
Total Nurses	26	25	28	32	28	28	28
Dentists, dental therapy, oral hygiene	1	0	1	1	1	1	1
Ambulance personnel	0	0	0	0	0	0	0
Pharmacists	2	2	1	2	1	1	1
Pharmacy assistants	0	0	1	0	1	1	1
Radiographers	1	1	1	1	1	1	1
Dieticians	1	1	2	2	2	2	2
Environmental health	0	0	1	1	1	1	1
Health sciences, medical technicians and researchers	0	0	0	0	0	0	0
Occupational therapists	2	1	2	2	2	2	2
Optometrists	0	0	0	0	0	0	0
Physiotherapists	2	1	2	2	2	2	2
Psychologists	0	0	0	0	0	0	0
Speech and hearing therapists	1	1	1	1	1	1	1
Social Workers	0	0	0	0	0	0	0
Total other	10	7	12	12	12	12	12
Administrative	18	14	14	13	14	14	14
Levels: 13 - >	0	0	0	0	0	0	0
Levels: 11 - 12	1	1	1	1	1	1	1
Levels: 10 - <	17	13	13	12	13	13	13
Total hospital personnel numbers	55	48	58	61	58	58	58
Total personnel cost (R thousand)	14 597	13 872	15 058	17 103	18 197	19 380	20 639
Unit cost (R thousand)	265	289	260	280	314	334	356

PROVINCIAL GAZETTE EXTRAORDINARY, JUNE 2018

NAME of HOSPITAL: KIMBERLEY HOSPITAL

TYPE: TERTIARY HOSPITAL

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2014/15	2015/16	2016/17				2018/19	2019/20	2020/21
Receipts									
Transfer receipts from national	767 519	879 335	945 261	934 723	967 721	1 021 272	1 029 598	1 145 240	1 232 133
Equitable share	399 296	499 024	567 482	508 391	515 058	568 609	578 539	669 785	725 987
Conditional grants	368 223	380 311	377 779	426 332	452 663	452 663	451 059	475 455	506 146
Health Professions Training and Development Grant	76 697	78 445	77 505	86 300	90 610	90 610	91 305	97 132	102 475
National Tertiary Services Grant	291 526	301 866	300 274	340 032	362 053	362 053	359 754	378 323	403 671
	-	-	-	-	-	-	-	-	-
Total receipts	767 519	879 335	945 261	934 723	967 721	1 021 272	1 029 598	1 145 240	1 232 133
Current payments	749 252	859 566	922 664	904 708	891 081	944 852	982 296	1 098 752	1 181 431
Compensation of employees	528 101	581 957	613 808	634 044	640 711	671 709	767 093	811 585	865 645
Salaries and wages	474 193	522 008	552 061	577 033	583 700	607 079	689 593	747 659	797 564
Social Contributions	53 908	59 949	61 747	57 011	57 011	64 630	77 500	63 926	68 081
Goods and services	221 151	277 201	308 484	270 664	250 370	272 924	215 203	287 167	315 786
of which									
Consultants and professional services: Business and advisory services	852	1 131	428	333	333	159	352	372	392
Legal services	-	-	-	-	-	20	-	-	-
Contractors	19 792	17 587	12 786	30 556	30 556	25 930	25 074	26 453	27 908
Agency and support / outsourced services	28 446	38 376	36 421	37 057	37 057	36 578	39 206	41 402	43 679
Inventory: Medical supplies	45 251	51 890	79 396	60 848	60 848	66 788	40 500	46 149	48 687
Inventory: Medicine	36 101	41 485	57 517	27 932	27 932	45 643	27 310	72 536	88 643
Other	90 709	126 732	121 936	113 938	93 644	97 826	82 761	100 255	106 477
Interest and rent on land	-	408	372	-	-	219	-	-	-
Transfers and subsidies	3 596	2 979	1 830	2 199	2 199	1 979	2 327	2 458	2 593
Provinces and municipalities	-	2	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Higher education institutions	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	1 056	1 056	264	751	751	187	795	840	886
Households	2 540	1 921	1 566	1 448	1 448	1 792	1 532	1 618	1 707
Payments for capital assets	14 671	16 790	20 767	27 816	74 441	74 441	44 975	44 030	48 109
Buildings and other fixed structures	10 595	6 740	-	-	-	43	-	-	-
Machinery and equipment	4 076	10 041	20 767	27 816	74 441	74 398	44 975	44 030	48 109
Heritage Assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	9	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	767 519	879 335	945 261	934 723	967 721	1 021 272	1 029 598	1 145 240	1 232 133

PROVINCIAL GAZETTE EXTRAORDINARY, JUNE 2018

Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021
Professional							
Medical Practitioners	298	193	237	272	237	237	237
Medical Specialists	18	15	22	29	22	22	22
Total doctors	316	208	259	301	259	259	259
Professional Nurses	299	305	275	296	275	275	275
Nursing assistants and pupil nurses	242	286	242	237	242	242	242
Student nurses	0	0	0	0	0	0	0
Total Nurses	541	591	517	533	517	517	517
Dentists, dental therapy, oral hygiene	7	2	15	11	15	15	15
Ambulance personnel	0	0	0	0	0	0	0
Pharmacists	37	24	17	30	17	17	17
Pharmacy assistants	2	2	21	10	21	21	21
Radiographers	41	34	41	41	41	41	41
Dieticians	10	10	11	8	11	11	11
Environmental health	0	0	0	0	0	0	0
Health sciences, medical technicians and researchers	6	3	32	6	32	32	32
Occupational therapists	17	9	20	14	20	20	20
Optometrists	0	0	0	0	0	0	0
Physiotherapists	18	10	18	15	18	18	18
Psychologists	4	6	10	3	10	10	10
Speech and hearing therapists	11	5	4	10	4	4	4
Social Workers	6	10	8	5	8	8	8
Total other	159	115	197	153	197	197	197
Administrative	474	544	511	421	511	511	511
Levels: 13 - >	1	1	1	1	1	1	1
Levels: 11 - 12	4	4	4	3	4	4	4
Levels: 10 - <	469	539	506	417	506	506	506
Total hospital personnel numbers	1490	1458	1484	1408	1484	1484	1484
Total personnel cost (R thousand)	474 193	522 008	552 061	607 079	689 593	747 659	797 564
Unit cost (R thousand)	318	358	372	431	465	504	537

PROVINCIAL GAZETTE EXTRAORDINARY, JUNE 2018

NAME of HOSPITAL: KURUMAN HOSPITAL

TYPE: DISTRICT HOSPITAL

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2017/18	Revised estimate	Medium-term estimates		
	2014/15	2015/16	2016/17				2018/19	2019/20	2020/21
Receipts									
Transfer receipts from national	58 896	51 514	59 592	64 578	64 578	57 581	68 855	76 787	82 049
Equitable share	58 896	51 514	59 592	64 578	64 578	57 581	68 855	76 787	82 049
Total receipts	58 896	51 514	59 592	64 578	64 578	57 581	68 855	76 787	82 049
Payments									
Current payments	57 392	50 984	50 980	62 885	62 885	57 440	67 078	74 927	80 087
Compensation of employees	37 507	37 103	46 205	49 486	49 486	46 739	52 900	56 339	60 001
Salaries and wages	31 881	33 001	41 558	44 509	44 509	41 713	47 580	50 673	53 967
Social Contributions	5 626	4 102	4 647	4 977	4 977	5 017	5 320	5 666	6 034
Goods and services	19 884	13 851	12 719	13 399	13 399	10 692	14 178	18 588	20 086
of which									
Consultants and professional services: Business and advisory services	14	5	-	11	11	2	12	13	14
Contractors	475	441	402	595	595	402	630	685	723
Agency and support / outsourced services	2 025	1 608	218	692	692	211	732	796	840
Inventory: Medical supplies	4 253	1 592	2 177	2 861	2 861	2 249	3 027	3 293	3 947
Inventory: Medicine	2 610	1 002	1 541	1 219	1 219	2 714	1 290	4 500	4 748
Other	10 507	9 203	8 381	8 021	8 021	-	8 487	9 301	9 813
Interest and rent on land	1	30	56	-	-	18	-	-	-
Transfers and subsidies to:	406	418	36	309	309	141	313	345	364
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Higher education institutions	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	406	418	36	309	309	141	313	345	364
Payments for capital assets	1 098	112	576	1 384	1 384	-	1 464	1 515	1 598
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	1 098	112	576	1 384	1 384	-	1 464	1 515	1 598
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	58 896	51 514	59 592	64 578	64 578	57 581	68 855	76 787	82 049

PROVINCIAL GAZETTE EXTRAORDINARY, JUNE 2018

Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021
Professional							
Medical Practitioners	7	7	9	9	9	9	9
Medical Specialists	0	0	0	0	0	0	0
Total doctors	7	7	9	9	9	9	9
Professional Nurses	36	32	43	46	43	43	43
Nursing assistants and pupil nurses	26	24	22	22	22	22	22
Student nurses	0	0	0	0	0	0	0
Total Nurses	62	56	65	68	65	65	65
Dentists, dental therapy, oral hygiene	1	2	3	1	3	3	3
Ambulance personnel	0	0	0	0	0	0	0
Pharmacists	5	4	2	4	2	2	2
Pharmacy assistants	0	0	5	2	5	5	5
Radiographers	6	5	6	6	6	6	6
Dietitians	2	1	2	2	2	2	2
Environmental health	0	0	0	0	0	0	0
Health sciences, medical technicians and researchers	0	0	1	3	1	1	1
Occupational therapists	1	0	1	0	1	1	1
Optometrists	0	0	0	0	0	0	0
Physiotherapists	3	1	5	5	5	5	5
Psychologists	0	0	0	1	0	0	0
Speech and hearing therapists	1	1	2	1	2	2	2
Social Workers	0	0	0	0	0	0	0
Total other	19	14	27	25	27	27	27
Administrative	41	38	33	27	33	33	33
Levels: 13 - >	0	0	0	0	0	0	0
Levels: 11 - 12	1	1	1	0	1	1	1
Levels: 10 - <	40	37	32	27	32	32	32
Total hospital personnel numbers	129	115	134	129	134	134	134
Total personnel cost (R thousand)	37 507	37 103	46 205	46 730	52 900	56 339	60 001
Unit cost (R thousand)	291	323	345	362	395	420	448

PROVINCIAL GAZETTE EXTRAORDINARY, JUNE 2018

NAME of HOSPITAL: POSTMASBURG HOSPITAL

TYPE: DISTRICT HOSPITAL

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2017/18	Revised estimate	Medium-term estimates		
	2014/15	2015/16	2016/17				2018/19	2019/20	2020/21
Receipts									
Transfer receipts from national	27 981	19 186	21 599	28 935	28 935	21 885	33 056	38 601	41 362
Equitable share	27 981	19 186	21 599	28 935	28 935	21 885	33 056	38 601	41 362
Total receipts	27 981	19 186	21 599	28 935	28 935	21 885	33 056	38 601	41 362
Payments									
Current payments	24 996	18 858	21 161	27 968	27 968	21 857	32 033	37 517	40 219
Compensation of employees	12 682	12 199	14 441	15 466	15 466	17 675	18 806	20 028	21 330
Salaries and wages	10 780	10 803	12 905	13 821	13 821	16 099	17 129	18 242	19 428
Social Contributions	1 902	1 396	1 536	1 645	1 645	1 576	1 677	1 786	1 902
Goods and services	12 314	6 659	6 705	12 502	12 502	4 175	13 227	17 489	18 889
of which									
Consultants and professional services: Business and advisory services	-	-	-	-	-	-	-	-	-
Contractors	1 482	284	434	780	780	184	825	898	947
Agency and support / outsourced services	29	366	822	559	559	114	591	643	678
Inventory: Medical supplies	3 586	2 217	1 328	2 893	2 893	465	3 061	3 330	3 954
Inventory: Medicine	245	218	299	905	905	761	957	3 802	4 011
Other	6 972	3 574	3 822	7 365	7 365	-	7 793	8 816	9 301
Interest and rent on land			15	-	-	7	-	-	-
Transfers and subsidies to:	40	137	15	135	135	28	143	151	159
Municipalities	27	-	-	-	-	-	-	-	-
Departmental agencies and accounts	1	-	-	-	-	-	-	-	-
Higher education institutions	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	12	137	15	135	135	28	143	151	159
Payments for capital assets	2 945	191	423	832	832	-	880	933	984
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	2 945	191	423	832	832	-	880	933	984
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	27 981	19 186	21 599	28 935	28 935	21 885	33 056	38 601	41 362

PROVINCIAL GAZETTE EXTRAORDINARY, JUNE 2018

Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021
Professional							
Medical Practitioners	2	1	3	4	3	3	3
Medical Specialists	0	0	0	0	0	0	0
Total doctors	2	1	3	4	3	3	3
Professional Nurses	7	12	11	15	11	11	11
Nursing assistants and pupil nurses	11	12	11	10	11	11	11
Student nurses	0	0	0	0	0	0	0
Total Nurses	18	24	22	25	22	22	22
Dentists, dental therapy, oral hygiene	1	0	0	0	0	0	0
Ambulance personnel	0	0	0	0	0	0	0
Pharmacists	3	3	1	2	1	1	1
Pharmacy assistants	0	0	2	1	2	2	2
Radiographers	1	1	1	1	1	1	1
Dieticians	1	1	1	1	1	1	1
Environmental health	0	0	1	1	1	1	1
Health sciences, medical technicians and researchers	0	0	0	0	0	0	0
Occupational therapists	1	0	0	0	0	0	0
Optometrists	0	0	0	0	0	0	0
Physiotherapists	1	0	1	1	1	1	1
Psychologists	0	0	0	0	0	0	0
Speech and hearing therapists	0	0	0	0	0	0	0
Social Workers	0	0	0	1	0	0	0
Total other	8	5	7	8	7	7	7
Administrative	16	12	13	15	13	13	13
Levels: 13 - >	0	0	0	0	0	0	0
Levels: 11 - 12	1	1	1	1	1	1	1
Levels: 10 - <	15	11	12	14	12	12	12
Total hospital personnel numbers	44	42	45	52	45	45	45
Total personnel cost (R thousand)	12 682	12 199	14 441	17 675	18 806	20 028	21 330
Unit cost (R thousand)	288	290	321	340	418	445	474

PROVINCIAL GAZETTE EXTRAORDINARY, JUNE 2018

NAME of HOSPITAL: PRIESKA HOSPITAL

TYPE: District Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2014/15	2015/16	2016/17				2018/19	2019/20	2020/21
Receipts									
Transfer receipts from national	17 236	17 668	20 590	21 134	21 134	18 905	22 529	25 369	27 126
Equitable share	17 236	17 668	20 590	21 134	21 134	18 905	22 529	25 369	27 126
Total receipts	17 236	17 668	20 590	21 134	21 134	18 905	22 529	25 369	27 126
Payments									
Current payments	17 040	17 627	20 568	20 748	20 748	18 833	22 121	24 937	26 670
Compensation of employees	13 413	13 344	14 398	15 420	15 420	14 707	16 484	17 556	18 697
Salaries and wages	11 401	11 419	12 383	13 262	13 262	12 657	14 177	15 099	16 080
Social Contributions	2 012	1 925	2 015	2 158	2 158	2 050	2 307	2 457	2 617
Goods and services	3 627	4 283	6 170	5 328	5 328	4 126	5 637	7 381	7 973
<i>of which</i>									
Consultants and professional services: Business and advisory services	-	12	-	13	13	16	14	15	16
Legal services	-	-	-	-	-	-	-	-	-
Contractors	415	523	420	587	587	-	621	676	713
Agency and support / outsourced services	77	59	113	67	67	274	71	77	81
Inventory: Medical supplies	699	931	908	1 643	1 643	534	1 738	1 891	2 183
Inventory: Medicine	167	443	272	459	459	600	486	1 745	1 841
Other	2 269	2 315	4 457	2 559	2 559	-	2 707	2 977	3 141
Interest and rent on land	-	-	-	-	-	-	-	-	-
Transfers and subsidies to:	98	29	22	108	108	72	114	120	127
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Higher education institutions	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	98	29	22	108	108	72	114	120	127
Payments for capital assets	98	12	-	278	278	-	294	312	329
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	98	12	-	278	278	-	294	312	329
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	17 236	17 668	20 590	21 134	21 134	18 905	22 529	25 369	27 126

PROVINCIAL GAZETTE EXTRAORDINARY, JUNE 2018

Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021
Professional							
Medical Practitioners	1	1	1	1	1	1	1
Medical Specialists	0	0	0	0	0	0	0
Total doctors	1	1	1	1	1	1	1
Professional Nurses	10	11	11	13	11	11	11
Nursing assistants and pupil nurses	13	13	12	13	12	12	12
Student nurses	0	0	0	0	0	0	0
Total Nurses	23	24	23	26	23	23	23
Dentists, dental therapy, oral hygiene	0	0	2	2	2	2	2
Ambulance personnel	0	0	0	0	0	0	0
Pharmacists	2	0	0	1	0	0	0
Pharmacy assistants	1	1	0	1	0	0	0
Radiographers	2	1	1	1	1	1	1
Dieticians	0	0	0	1	0	0	0
Environmental health	1	0	2	0	2	2	2
Health sciences, medical technicians and researchers	0	0	0	0	0	0	0
Occupational therapists	1	1	0	0	0	0	0
Optometrists	0	0	0	0	0	0	0
Physiotherapists	2	1	2	2	2	2	2
Psychologists	0	0	0	0	0	0	0
Speech and hearing therapists	0	0	0	0	0	0	0
Social Workers	0	0	0	0	0	0	0
Total Other	9	4	7	8	7	7	7
Administrative	23	21	19	17	19	19	19
Levels: 13 - >	0	0	0	0	0	0	0
Levels: 11 - 12	1	1	1	1	1	1	1
Levels: 10 - <	22	20	18	16	18	18	18
Total hospital personnel numbers	56	50	50	52	50	50	50
Total personnel cost (R thousand)	13 413	13 344	14 398	14 707	16 484	17 556	18 697
Unit cost (R thousand)	240	267	288	283	330	351	374

PROVINCIAL GAZETTE EXTRAORDINARY, JUNE 2018

NAME of HOSPITAL: PROF ZK MATHEWS HOSPITAL

TYPE: DISTRICT HOSPITAL

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2017/18	Revised estimate	Medium-term estimates		
	2014/15	2015/16	2016/17				2018/19	2019/20	2020/21
Receipts									
Transfer receipts from national	45 640	47 869	43 812	56 019	56 019	47 410	59 845	68 695	73 493
Equitable share	45 640	47 869	43 812	56 019	56 019	47 410	59 845	68 695	73 493
Total receipts	45 640	47 869	43 812	56 019	56 019	47 410	59 845	68 695	73 493
Payments									
Current payments	45 179	47 136	43 762	54 688	54 688	47 410	58 437	67 204	71 920
Compensation of employees	33 324	33 242	33 539	38 058	38 058	38 386	40 843	43 498	46 326
Salaries and wages	28 325	29 674	29 859	32 349	32 349	34 196	36 385	38 750	41 269
Social Contributions	4 999	3 568	3 680	5 709	5 709	4 190	4 458	4 748	5 057
Goods and services	11 425	13 822	10 095	16 630	16 630	8 775	17 594	23 706	25 594
of which									
Consultants and professional services: Business and advisory services	-	1	-	1	1	1	1	1	1
Contractors	1 255	832	1 359	935	935	1 141	989	1 076	1 135
Agency and support / outsourced services	139	57	243	1 191	1 191	201	1 260	1 371	1 446
Inventory: Medical supplies	2 380	3 509	569	2 983	2 983	955	3 156	3 434	4 210
Inventory: Medicine	875	968	837	1 617	1 617	1 721	1 711	5 761	6 078
Other	6 776	8 455	7 087	9 903	9 903	-	10 477	12 063	12 726
Interest and rent on land	430	72	128	-	-	249	-	-	-
Transfers and subsidies to:	-	2	50	222	222	-	235	248	262
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Higher education institutions	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	-	2	50	222	222	-	235	248	262
Payments for capital assets	461	731	-	1 109	1 109	-	1 173	1 243	1 311
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	461	731	-	1 109	1 109	-	1 173	1 243	1 311
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	45 640	47 869	43 812	56 019	56 019	47 410	59 845	68 695	73 493

PROVINCIAL GAZETTE EXTRAORDINARY, JUNE 2018

Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021
Professional							
Medical Practitioners	12	10	9	8	10	10	10
Medical Specialists	0	0	2	0	3	3	3
Total doctors	12	10	11	8	13	13	13
Professional Nurses	26	26	25	25	26	26	26
Nursing assistants and pupil nurses	25	20	15	17	15	15	15
Student nurses	0	0	0	0	0	0	0
Total Nurses	51	46	40	42	41	41	41
Dentists, dental therapy, oral hygiene	2	2	3	4	2	2	2
Ambulance personnel	0	0	0	0	0	0	0
Pharmacists	5	4	2	4	2	2	2
Pharmacy assistants	0	0	5	3	5	5	5
Radiographers	1	1	2	2	3	3	3
Dieticians	3	1	2	3	2	2	2
Environmental health	1	1	1	0	1	1	1
Health sciences, medical technicians and researchers	0	0	0	0	0	0	0
Occupational therapists	5	2	3	3	4	4	4
Optometrists	0	0	0	0	0	0	0
Physiotherapists	4	2	5	5	5	5	5
Psychologists	0	0	1	1	0	0	0
Speech and hearing therapists	1	0	0	0	1	1	1
Social Workers	0	0	1	1	1	1	1
Total Other	22	13	25	26	26	26	26
Administrative	29	31	28	28	31	31	31
Levels: 13 - >	0	0	0	0	0	0	0
Levels: 11 - 12	1	1	1	1	1	1	1
Levels: 10 - <	28	30	27	27	30	30	30
Total hospital personnel numbers	114	100	104	104	111	111	111
Total personnel cost (R thousand)	33 324	33 242	33 539	38 386	40 843	43 498	46 326
Unit cost (R thousand)	292	332	322	369	368	392	417

PROVINCIAL GAZETTE EXTRAORDINARY, JUNE 2018

NAME of HOSPITAL: SPRINGBOK HOSPITAL

TYPE: District Hospital

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2014/15	2015/16	2016/17				2018/19	2019/20	2020/21
Receipts									
Transfer receipts from national	43 406	46 347	51 473	58 687	58 687	54 093	62 550	71 404	76 349
Equitable share	43 406	46 347	51 473	58 687	58 687	54 093	62 550	71 404	76 349
Total receipts	43 406	46 347	51 473	58 687	58 687	54 093	62 550	71 404	76 349
Payments									
Current payments	42 337	46 018	51 441	57 065	57 065	53 902	60 834	69 586	74 431
Compensation of employees	31 298	33 199	38 958	41 724	41 724	40 817	44 603	47 502	50 589
Salaries and wages	26 603	29 524	34 928	37 408	37 408	36 513	39 989	42 588	45 356
Social Contributions	4 695	3 675	4 030	4 316	4 316	4 304	4 614	4 914	5 233
Goods and services	11 037	12 802	12 460	15 341	15 341	13 040	16 231	22 084	23 842
of which									
Consultants and professional services: Business and advisory services	46	38	-	40	40	38	42	46	49
Contractors	583	581	419	653	653	1 461	691	752	793
Agency and support / outsourced services	177	77	113	616	616	238	652	709	748
Inventory: Medical supplies	2 508	1 986	1 552	1 986	1 986	2 008	2 101	3 286	4 009
Inventory: Medicine	1 286	2 102	1 708	2 877	2 877	2 909	3 044	6 674	7 041
Other	6 437	8 018	8 668	9 169	9 169	-	9 701	10 617	11 201
Interest and rent on land	2	17	23	-	-	45	-	-	-
Transfers and subsidies to:	100	108	32	237	237	191	251	265	280
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Higher education institutions	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	100	108	32	237	237	191	251	265	280
Payments for capital assets	969	221	-	1 385	1 385	-	1 465	1 553	1 638
Buildings and other fixed structures	-	2	-	-	-	-	-	-	-
Machinery and equipment	969	219	-	1 385	1 385	-	1 465	1 553	1 638
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	43 406	46 347	51 473	58 687	58 687	54 093	62 550	71 404	76 349

PROVINCIAL GAZETTE EXTRAORDINARY, JUNE 2018

Summary of personnel numbers and costs							
Personnel numbers	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021
Professional							
Medical Practitioners	9	6	11	11	10	10	10
Medical Specialists	0	0	0	0	1	1	1
Total doctors	9	6	11	11	11	11	11
Professional Nurses	31	28	30	28	30	30	30
Nursing assistants and pupil nurses & Staff Nurses	14	21	17	18	21	21	21
Student nurses	0	0	0	0	0	0	0
Total Nurses	45	49	47	46	51	51	51
Dentists, dental therapy, oral hygiene	0	0	0	0	0	0	0
Ambulance personnel	0	0	0	0	0	0	0
Pharmacists	1	0	1	1	1	1	1
Pharmacy assistants	2	2	2	2	2	2	2
Radiographers	6	6	6	6	6	6	6
Dieticians	2	1	1	1	1	1	1
Environmental health	0	0	0	1	0	0	0
Health sciences, medical technicians and researchers	0	0	0	0	0	0	0
Occupational therapists	5	3	3	4	3	3	3
Optometrists	0	0	0	0	0	0	0
Physiotherapists	2	0	0	1	0	0	0
Psychologists	1	0	0	0	0	0	0
Speech and hearing therapists	1	0	1	1	1	1	1
Social Workers	0	0	0	0	0	0	0
Total Other	20	12	14	17	14	14	14
Administrative	28	23	28	24	28	28	28
Levels: 13 - >	0	0	0	0	0	0	0
Levels: 11 - 12	1	1	1	1	1	1	1
Levels: 10 - <	27	22	27	23	27	27	27
Total hospital personnel numbers	102	90	100	98	104	104	104
Total personnel cost (R thousand)	31 298	33 199	38 958	40 817	44 603	47 502	50 589
Unit cost (R thousand)	307	369	390	417	429	457	486

PROVINCIAL GAZETTE EXTRAORDINARY, JUNE 2018

NAME of HOSPITAL: TSHWARAGANO HOSPITAL

TYPE: DISTRICT HOSPITAL

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2017/18	Revised estimate	Medium-term estimates		
	2014/15	2015/16	2016/17				2018/19	2019/20	2020/21
Receipts									
Transfer receipts from national	78 982	74 655	75 569	82 481	82 481	84 782	88 846	98 675	105 404
Equitable share	78 982	74 655	75 569	82 481	82 481	84 782	88 846	98 675	105 404
Total receipts	78 982	74 655	75 569	82 481	82 481	84 782	88 846	98 675	105 404
Payments									
Current payments	76 881	74 060	74 121	80 771	80 771	83 133	87 034	96 772	103 397
Compensation of employees	54 594	56 915	58 893	65 166	65 166	66 284	70 526	75 110	79 992
Salaries and wages	46 405	49 380	51 096	55 391	55 391	58 472	62 214	66 258	70 565
Social Contributions	6 189	7 535	7 797	9 775	9 775	7 812	8 312	8 852	9 427
Goods and services	22 169	17 050	15 185	15 605	15 605	16 639	16 508	21 662	23 405
of which									
Consultants and professional services: Business and advisory services	3	3	4	4	4	1	4	4	4
Contractors	1 044	475	606	606	606	923	641	697	735
Agency and support / outsourced services	8 750	3 970	4 216	4 461	4 461	2 11	4 720	5 135	5 417
Inventory: Medical supplies	3 591	3 778	2 490	2 490	2 490	3 694	2 634	2 866	3 575
Inventory: Medicine	749	1 979	1 470	1 555	1 555	2 909	1 645	5 469	5 770
Other	8 032	6 845	6 399	6 489	6 489	-	6 864	7 491	7 903
Interest and rent on land	118	95	43	-	-	10	-	-	-
Transfers and subsidies to:	650	530	888	323	323	1 137	342	348	365
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Higher education institutions	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	650	530	888	323	323	1 137	342	348	365
Payments for capital assets	1 451	65	560	1 387	1 387	512	1 470	1 555	1 642
Buildings and other fixed structures	99	-76	-	-	-	-	-	-	-
Machinery and equipment	1 352	141	560	1 387	1 387	512	1 470	1 555	1 642
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets									
Unallocated contingency reserve									
Total Payments	78 982	74 655	75 569	82 481	82 481	84 782	88 846	98 675	105 404

PROVINCIAL GAZETTE EXTRAORDINARY, JUNE 2018

Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021
Professional							
Medical Practitioners	7	8	7	11	8	8	8
Medical Specialists	0	0	0	0	0	0	0
Total doctors	7	8	7	11	8	8	8
Professional Nurses	38	46	51	51	51	51	51
Nursing assistants and pupil nurses	50	26	41	30	41	41	41
Student nurses	0	12	0	0	0	0	0
Total Nurses	88	84	92	81	92	92	92
Dentists, dental therapy, oral hygiene	0	0	0	1	0	0	0
Ambulance personnel	0	0	0	0	0	0	0
Pharmacists	2	3	0	1	1	1	1
Pharmacy assistants	1	1	3	1	3	3	3
Radiographers	2	2	1	2	2	2	2
Dieticians	2	2	2	0	2	2	2
Environmental health	0	0	0	0	0	0	0
Health sciences, medical technicians and researchers	1	0	3	1	3	3	3
Occupational therapists	0	0	0	0	0	0	0
Optometrists	0	0	0	0	0	0	0
Physiotherapists	0	0	0	0	0	0	0
Psychologists	0	0	0	0	0	0	0
Speech and hearing therapists	0	0	0	0	0	0	0
Social Workers	1	0	0	0	1	1	1
Total Other	9	8	9	6	12	12	12
Administrative	110	103	98	88	98	98	98
Levels: 13 - >	0	0	0	0	0	0	0
Levels: 11 - 12	1	1	1	1	1	1	1
Levels: 10 - <	109	102	97	87	97	97	97
Total hospital personnel numbers	214	203	206	186	210	210	210
Total personnel cost (R thousand)	54 594	56 915	58 893	66 284	70 526	75 110	79 992
Unit cost (R thousand)	255	280	286	356	336	358	381

PROVINCIAL GAZETTE EXTRAORDINARY, JUNE 2018

NAME of HOSPITAL: DR HARRY SURTIE HOSPITAL

TYPE: SECONDARY HOSPITAL

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2014/15	2015/16	2016/17				2018/19	2019/20	2020/21
Receipts									
Transfer receipts from national	277 933	328 866	377 304	325 122	328 232	334 358	292 668	310 982	328 725
Equitable share	277 933	328 866	377 304	325 122	328 232	334 358	292 668	310 982	328 725
Total receipts	277 933	328 866	377 304	325 122	328 232	334 358	292 668	310 982	328 725
Payments									
Current payments	271 901	327 329	376 102	324 225	327 335	331 804	292 093	310 375	328 085
Compensation of employees	169 002	196 639	211 076	237 906	241 016	241 819	210 015	222 101	234 372
Salaries and wages	149 643	174 733	186 940	219 255	222 365	215 298	194 576	206 453	217 863
Social Contributions	19 359	21 906	24 136	18 651	18 651	26 521	15 439	15 648	16 509
Goods and services	102 874	130 596	164 775	86 319	86 319	89 982	82 078	88 274	93 713
of which									
Consultants and professional services: Business and advisory services	8	10	11	3	3	8	3	3	3
Contractors	24 314	36 365	41 825	2 245	2 245	9 417	1 963	2 073	2 611
Agency and support / outsourced services	9 597	10 918	34 570	8 589	8 589	13 662	5 821	10 197	14 602
Inventory: Medical supplies	10 172	20 085	23 157	18 043	18 043	17 912	19 089	19 858	20 950
Inventory: Medicine	5 190	8 161	9 045	9 226	9 226	8 118	7 727	9 360	12 000
Other	53 593	55 057	56 167	48 213	48 213	40 865	47 475	46 783	43 547
Interest and rent on land	25	94	251	-	-	3	-	-	-
Transfers and subsidies	1 609	540	416	897	897	1 196	575	607	640
Provinces and municipalities	365	-	-	-	-	326	-	-	-
Departmental agencies and accounts	-	-	4	-	-	-	-	-	-
Higher education institutions	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	234	-	-	-	-	-	-	-
Households	1 244	306	412	897	897	870	575	607	640
Payments for capital assets	4 423	997	786	-	-	1 358	-	-	-
Buildings and other fixed structures	2 024	731	-	-	-	-	-	-	-
Machinery and equipment	2 328	212	786	-	-	1 358	-	-	-
Heritage Assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	71	54	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	277 933	328 866	377 304	325 122	328 232	334 358	292 668	310 982	328 725

Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021
Professional							
Medical Practitioners	29	25	38	38	38	38	38
Medical Specialists	3	2	1	3	3	3	3
Total doctors	32	27	39	41	41	41	41
Professional Nurses	107	133	124	117	140	140	140
Nursing assistants and pupil nurses	144	105	169	165	170	170	170
Student nurses	0	42	0	0	0	0	0
Total Nurses	251	280	293	282	310	310	310
Dentists, dental therapy, oral hygiene	0	0	0	0	0	0	0
Ambulance personnel	0	0	0	0	0	0	0
Pharmacists	12	6	5	12	5	5	5
Pharmacy assistants	3	2	9	3	12	12	12
Radiographers	18	0	13	13	14	14	14
Dieticians	3	3	3	4	3	3	3
Environmental health	0	0	0	0	0	0	0
Health sciences, medical technicians and researchers	2	1	1	1	2	2	2
Occupational therapists	8	4	5	6	8	8	8
Optometrists	0	0	0	0	0	0	0
Physiotherapists	7	6	8	8	8	8	8
Psychologists	2	3	1	2	2	2	2
Speech and hearing therapists	7	2	7	8	9	9	9
Social Workers	1	1	1	1	1	1	1
Total Other	63	28	53	58	64	64	64
Administrative	241	232	216	215	232	232	232
Levels: 13 - >	1	1	1	0	1	1	1
Levels: 11 - 12	3	2	1	2	2	2	2
Levels: 10 - <	237	229	214	213	229	229	229
Total hospital personnel numbers	587	567	601	596	647	647	647
Total personnel cost (R thousand)	169 002	196 639	211 076	241 819	210 015	222 101	234 372
Unit cost (R thousand)	288	347	351	406	325	343	362

PROVINCIAL GAZETTE EXTRAORDINARY, JUNE 2018

NAME of HOSPITAL: WEST END TB HOSPITAL

TYPE: SPECIALISED HOSPITAL

Hospital budget summary

	Outcome			Main appropriation	Adjusted appropriation 2017/18	Revised estimate	Medium-term estimates		
R thousand	2014/15	2015/16	2016/17				2018/19	2019/20	2020/21
Receipts									
Transfer receipts from national	14 661	11 566	13 156	16 342	16 342	14 392	18 318	18 288	19 293
Equitable share	14 661	11 566	13 156	16 342	16 342	14 392	18 318	18 288	19 293
Total receipts									
	14 661	11 566	13 156	16 342	16 342	14 392	18 318	18 288	19 293
Payments									
Current payments	13 899	11 467	13 124	15 919	15 919	14 241	17 870	17 815	18 794
Compensation of employees	11 042	11 195	11 014	9 333	9 333	11 657	10 902	10 457	11 032
Salaries and wages	9 584	9 488	9 413	8 110	8 110	10 014	9 604	9 086	9 586
Social Contributions	1 458	1 707	1 601	1 223	1 223	1 643	1 298	1 371	1 446
Goods and services	2 857	272	2 110	6 586	6 586	2 584	6 968	7 358	7 762
of which									
Consultants and professional services: Business and advisory services	-	-	-	-	-	-	-	-	-
Contractors	1 204	12	17	82	82	75	87	92	97
Agency and support / outsourced services	18	84	1 186	3 201	3 201	798	3 387	3 577	3 774
Inventory: Medical supplies	98	94	40	282	282	85	298	315	332
Inventory: Medicine	-	-	-	2 329	2 329	845	2 464	2 602	2 745
Other	1 537	82	867	692	692	781	732	772	814
Interest and rent on land	-	-	-	-	-	-	-	-	-
Transfers and subsidies	25	99	32	239	239	105	253	267	282
Provinces and municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Higher education institutions	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	25	99	32	239	239	105	253	267	282
Payments for capital assets	737	-	-	184	184	46	195	206	217
Buildings and other fixed structures	398	-	-	-	-	-	-	-	-
Machinery and equipment	339	-	-	184	184	46	195	206	217
Heritage Assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	14 661	11 566	13 156	16 342	16 342	14 392	18 318	18 288	19 293

PROVINCIAL GAZETTE EXTRAORDINARY, JUNE 2018

Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021
Professional							
Medical Practitioners	0	0	0	0	0	0	0
Medical Specialists	0	0	0	0	0	0	0
Total doctors	0	0	0	0	0	0	0
Professional Nurses	9	8	6	13	8	8	8
Nursing assistants, staff and pupil nurses	11	9	9	9	13	13	13
Student nurses	0	1	0	0	0	0	0
Total Nurses	20	18	15	22	21	21	21
Dentists, dental therapy, oral hygiene	0	0	0	0	0	0	0
Ambulance personnel	0	0	0	0	0	0	0
Pharmacists	2	1	1	2	1	1	1
Pharmacy assistants	0	0	1	0	1	1	1
Radiographers	2	0	0	0	1	1	1
Dieticians	1	0	0	0	0	0	0
Environmental health	0	0	0	0	0	0	0
Health sciences, medical technicians and researchers	0	0	0	0	0	0	0
Occupational therapists	4	2	4	4	5	5	5
Optometrists	0	0	0	0	0	0	0
Physiotherapists	1	2	2	2	2	2	2
Psychologists	4	1	2	0	1	1	1
Speech and hearing therapists	1	0	0	0	1	1	1
Social Workers	3	0	0	0	0	0	0
Total Other	18	6	10	8	12	12	12
Administrative	10	11	13	8	11	11	11
Levels: 13 - >	0	0	0	0	0	0	0
Levels: 11 - 12	1	1	1	1	1	1	1
Levels: 10 - <	9	10	12	7	10	10	10
Total hospital personnel numbers	48	35	38	38	44	44	44
Total personnel cost (R thousand)	11 042	11 195	11 014	11 657	10 902	10 457	11 032
Unit cost (R thousand)	230	320	290	307	248	238	251