

NORTHERN CAPE PROVINCIAL TREASURY



NCPT

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**ALLOCATIONS TO SCHOOLS AND HOSPITALS IN THE
NORTHERN CAPE PROVINCE IN TERMS OF SECTION 29(2) OF
THE DIVISION OF REVENUE ACT NO 9 OF 2021**

CONTENTS

Framework for allocations to schools and hospitals in the Northern Cape Province in terms of section 29(2) of the Division of Revenue Act No 9 of 2021.

Framework for Allocations to Public Ordinary Schools.....	4
Framework for Allocations to Independent Schools.....	19
Framework for Allocations to Public Special Schools.....	20
Framework for Allocations to Early Childhood Development.....	21
Framework for Allocation of National School Nutrition Programme (NSNP) Grant.....	32
Framework for Allocation to Provincial and District Hospitals.....	46

Annexure A

Abbreviation	Definition
PerCap	Per Capita
Mnt	Maintenance
Cur	Extra - Mural Curriculum
LSM	Learner Support Material
Rec	Recurrent allocation
AET	Adult Education Training

Framework for allocation to Public Ordinary Schools

Name of allocation	Transfers to schools
Transferring Department	Northern Cape Department of Education
Purpose/Programme Description	Programme 2: Public Ordinary Schools To provide public ordinary education from Grades 1 to 12 in accordance with the South African Schools' Act.
Measurable outputs	<ul style="list-style-type: none"> • Number of learners enrolled in public ordinary schools. • Number of educators employed in public ordinary schools. • Number of non-educator staff employed in public ordinary schools. • Number of learners in public ordinary schools benefiting from the "No Fee School" policy. • Number of classrooms to be built in public ordinary schools. • Number of specialist rooms to be built in public ordinary schools (all rooms except classrooms – include: laboratories, stock rooms, sick bay, kitchen etc). • Number of learners with special education needs that are enrolled in public ordinary schools • Number of full service schools. • Number of schools visited at least once a quarter by a circuit manager.
Conditions/Requirements	Public Ordinary Schools must comply with the South African Schools Act and submit Audited Financial Statements.
Allocation Criteria	Allocations to schools are made in terms of Section 21 of the South African Schools Act (1999) and based on the capacity of the School Governing Body (SGB) to manage and administer the relevant functions referred to in Section 21 of the South African Schools Act (1999).
Source of Allocation	Equitable Share and Conditional Grants
Monitoring Mechanisms in place	<ul style="list-style-type: none"> • Receipt of budgets and monthly income and expenditure reports • School are also required to submit school improvement and development plans • Receipt and review of audited Annual Financial Statements • Withholding of transfers where audited financial statements are not received • Whole school evaluation, Education Management and Governance Development (EMGD) and finance units do physical inspection at schools
Estimated life period	This service is of a continuous nature and has no definite life span

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PROVINCIAL GAZETTE EXTRAORDINARY, JUNE 2021

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PROVINCIAL GAZETTE EXTRAORDINARY, JUNE 2021

PUBLIC CHURCH SCHOOLS ALLOCATIONS										Main appropriation		Medium-term estimates		2021/2022		2022/2023		2023/2024	
EDUCATION	DEPARTMENT	SCHOOL	TYPE	QUANT	UNIT	UNIT PRICE	UNIT PRICE	UNIT PRICE	UNIT PRICE	2020/2021	2021/2022	2022/2023	2023/2024	2020/2021	2021/2022	2022/2023	2023/2024	2020/2021	2021/2022
30001301	EDUCATION	FRANCIS BARD	1	YES	548	11 447	11 447	11 447	11 447	653 754	653 754	653 754	653 754	653 754	653 754	653 754	653 754	653 754	653 754
30001302	EDUCATION	FRANCIS BARD	1	YES	417	11 447	11 447	11 447	11 447	481 481	481 481	481 481	481 481	481 481	481 481	481 481	481 481	481 481	481 481
30001303	EDUCATION	FRANCIS BARD	1	YES	1003	11 447	11 447	11 447	11 447	11 447 1003	11 447 1003	11 447 1003	11 447 1003	11 447 1003	11 447 1003	11 447 1003	11 447 1003	11 447 1003	11 447 1003
30001304	EDUCATION	FRANCIS BARD	2	YES	22	11 447	11 447	11 447	11 447	252 034	252 034	252 034	252 034	252 034	252 034	252 034	252 034	252 034	252 034
30001305	EDUCATION	FRANCIS BARD	5	NO	498	11 447	11 447	11 447	11 447	5 683 646	5 683 646	5 683 646	5 683 646	5 683 646	5 683 646	5 683 646	5 683 646	5 683 646	5 683 646
30001306	EDUCATION	FRANCIS BARD	2	YES	626	11 447	11 447	11 447	11 447	7 165 802	7 165 802	7 165 802	7 165 802	7 165 802	7 165 802	7 165 802	7 165 802	7 165 802	7 165 802
30001307	EDUCATION	FRANCIS BARD	5	NO	901	11 447	11 447	11 447	11 447	10 309 030	10 309 030	10 309 030	10 309 030	10 309 030	10 309 030	10 309 030	10 309 030	10 309 030	10 309 030
30001308	EDUCATION	FRANCIS BARD	5	NO	112	11 447	11 447	11 447	11 447	1 282 064	1 282 064	1 282 064	1 282 064	1 282 064	1 282 064	1 282 064	1 282 064	1 282 064	1 282 064
30001309	EDUCATION	FRANCIS BARD	5	NO	840	11 447	11 447	11 447	11 447	9 620 080	9 620 080	9 620 080	9 620 080	9 620 080	9 620 080	9 620 080	9 620 080	9 620 080	9 620 080
30001310	EDUCATION	FRANCIS BARD	1	YES	44	11 447	11 447	11 447	11 447	504 068	504 068	504 068	504 068	504 068	504 068	504 068	504 068	504 068	504 068
30001311	EDUCATION	FRANCIS BARD	1	YES	257	11 447	11 447	11 447	11 447	2 941 869	2 941 869	2 941 869	2 941 869	2 941 869	2 941 869	2 941 869	2 941 869	2 941 869	2 941 869
30001312	EDUCATION	FRANCIS BARD	4	NO	38	11 447	11 447	11 447	11 447	435 002	435 002	435 002	435 002	435 002	435 002	435 002	435 002	435 002	435 002
30001313	EDUCATION	FRANCIS BARD	2	YES	513	11 447	11 447	11 447	11 447	5 864 066	5 864 066	5 864 066	5 864 066	5 864 066	5 864 066	5 864 066	5 864 066	5 864 066	5 864 066
30001314	EDUCATION	FRANCIS BARD	3	YES	1100	11 447	11 447	11 447	11 447	12 591 600	12 591 600	12 591 600	12 591 600	12 591 600	12 591 600	12 591 600	12 591 600	12 591 600	12 591 600
30001315	EDUCATION	FRANCIS BARD	3	YES	943	11 447	11 447	11 447	11 447	10 800 061	10 800 061	10 800 061	10 800 061	10 800 061	10 800 061	10 800 061	10 800 061	10 800 061	10 800 061
30001316	EDUCATION	FRANCIS BARD	2	YES	285	11 447	11 447	11 447	11 447	3 262 035	3 262 035	3 262 035	3 262 035	3 262 035	3 262 035	3 262 035	3 262 035	3 262 035	3 262 035
30001317	EDUCATION	FRANCIS BARD	2	YES	575	11 447	11 447	11 447	11 447	6 569 037	6 569 037	6 569 037	6 569 037	6 569 037	6 569 037	6 569 037	6 569 037	6 569 037	6 569 037
30001318	EDUCATION	FRANCIS BARD	1	YES	237	11 447	11 447	11 447	11 447	2 722 039	2 722 039	2 722 039	2 722 039	2 722 039	2 722 039	2 722 039	2 722 039	2 722 039	2 722 039
30001319	EDUCATION	FRANCIS BARD	2	YES	638	11 447	11 447	11 447	11 447	7 325 062	7 325 062	7 325 062	7 325 062	7 325 062	7 325 062	7 325 062	7 325 062	7 325 062	7 325 062
30001320	EDUCATION	FRANCIS BARD	5	NO	488	11 447	11 447	11 447	11 447	5 585 036	5 585 036	5 585 036	5 585 036	5 585 036	5 585 036	5 585 036	5 585 036	5 585 036	5 585 036
30001321	EDUCATION	FRANCIS BARD	4	NO	825	11 447	11 447	11 447	11 447	9 470 060	9 470 060	9 470 060	9 470 060	9 470 060	9 470 060	9 470 060	9 470 060	9 470 060	9 470 060
30001322	EDUCATION	FRANCIS BARD	5	NO	20	11 447	11 447	11 447	11 447	228 940	228 940	228 940	228 940	228 940	228 940	228 940	228 940	228 940	228 940
30001323	EDUCATION	FRANCIS BARD	5	NO	558	11 447	11 447	11 447	11 447	6 387 066	6 387 066	6 387 066	6 387 066	6 387 066	6 387 066	6 387 066	6 387 066	6 387 066	6 387 066
30001324	EDUCATION	FRANCIS BARD	4	NO	1000	11 447	11 447	11 447	11 447	11 447 000	11 447 000	11 447 000	11 447 000	11 447 000	11 447 000	11 447 000	11 447 000	11 447 000	11 447 000
30001325	EDUCATION	FRANCIS BARD	4	NO	1308	11 447	11 447	11 447	11 447	14 941 066	14 941 066	14 941 066	14 941 066	14 941 066	14 941 066	14 941 066	14 941 066	14 941 066	14 941 066
30001326	EDUCATION	FRANCIS BARD	3	YES	592	11 447	11 447	11 447	11 447	6 782 066	6 782 066	6 782 066	6 782 066	6 782 066	6 782 066	6 782 066	6 782 066	6 782 066	6 782 066
30001327	EDUCATION	FRANCIS BARD	4	NO	590	11 447	11 447	11 447	11 447	6 782 066	6 782 066	6 782 066	6 782 066	6 782 066	6 782 066	6 782 066	6 782 066	6 782 066	6 782 066
30001328	EDUCATION	FRANCIS BARD	1	YES	801	11 447	11 447	11 447	11 447	9 165 066	9 165 066	9 165 066	9 165 066	9 165 066	9 165 066	9 165 066	9 165 066	9 165 066	9 165 066
30001329	EDUCATION	FRANCIS BARD	5	NO	881	11 447	11 447	11 447	11 447	10 047 066	10 047 066	10 047 066	10 047 066	10 047 066	10 047 066	10 047 066	10 047 066	10 047 066	10 047 066
30001330	EDUCATION	FRANCIS BARD	4	NO	540	11 447	11 447	11 447	11 447	6 182 066	6 182 066	6 182 066	6 182 066	6 182 066	6 182 066	6 182 066	6 182 066	6 182 066	6 182 066
30001331	EDUCATION	FRANCIS BARD	3	YES	751	11 447	11 447	11 447	11 447	8 582 066	8 582 066	8 582 066	8 582 066	8 582 066	8 582 066	8 582 066	8 582 066	8 582 066	8 582 066
30001332	EDUCATION	FRANCIS BARD	2	YES	377	11 447	11 447	11 447	11 447	4 302 066	4 302 066	4 302 066	4 302 066	4 302 066	4 302 066	4 302 066	4 302 066	4 302 066	4 302 066
30001333	EDUCATION	FRANCIS BARD	1	YES	602	11 447	11 447	11 447	11 447	6 902 066	6 902 066	6 902 066	6 902 066	6 902 066	6 902 066	6 902 066	6 902 066	6 902 066	6 902 066
30001334	EDUCATION	FRANCIS BARD	1	YES	453	11 447	11 447	11 447	11 447	5 152 066	5 152 066	5 152 066	5 152 066	5 152 066	5 152 066	5 152 066	5 152 066	5 152 066	5 152 066
30001335	EDUCATION	FRANCIS BARD	1	YES	199	11 447	11 447	11 447	11 447	2 268 066	2 268 066	2 268 066	2 268 066	2 268 066	2 268 066	2 268 066	2 268 066	2 268 066	2 268 066
30001336	EDUCATION	FRANCIS BARD	1	YES	811	11 447	11 447	11 447	11 447	9 282 066	9 282 066	9 282 066	9 282 066	9 282 066	9 282 066	9 282 066	9 282 066	9 282 066	9 282 066
30001337	EDUCATION	FRANCIS BARD	1	YES	298	11 447	11 447	11 447	11 447	3 411 066	3 411 066	3 411 066	3 411 066	3 411 066	3 411 066	3 411 066	3 411 066	3 411 066	3 411 066

Public Charter School Locations													
ENS	INSTRUMENT NAME	INSTR	QURT	NO	LEADS	PERCENTAGE		COST		REVENUE		ESTIMATED	
						A	B	C	D	E	F		
2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	2030/2031	2031/2032	2032/2033	2033/2034
2000000001	CHARTER SCHOOL	1	1	1	1	1	1	1	1	1	1	1	1
2000000002	CHARTER SCHOOL	1	1	1	1	1	1	1	1	1	1	1	1
2000000003	CHARTER SCHOOL	1	1	1	1	1	1	1	1	1	1	1	1
2000000004	CHARTER SCHOOL	1	1	1	1	1	1	1	1	1	1	1	1
2000000005	CHARTER SCHOOL	1	1	1	1	1	1	1	1	1	1	1	1
2000000006	CHARTER SCHOOL	1	1	1	1	1	1	1	1	1	1	1	1
2000000007	CHARTER SCHOOL	1	1	1	1	1	1	1	1	1	1	1	1
2000000008	CHARTER SCHOOL	1	1	1	1	1	1	1	1	1	1	1	1
2000000009	CHARTER SCHOOL	1	1	1	1	1	1	1	1	1	1	1	1
2000000010	CHARTER SCHOOL	1	1	1	1	1	1	1	1	1	1	1	1
2000000011	CHARTER SCHOOL	1	1	1	1	1	1	1	1	1	1	1	1
2000000012	CHARTER SCHOOL	1	1	1	1	1	1	1	1	1	1	1	1
2000000013	CHARTER SCHOOL	1	1	1	1	1	1	1	1	1	1	1	1
2000000014	CHARTER SCHOOL	1	1	1	1	1	1	1	1	1	1	1	1
2000000015	CHARTER SCHOOL	1	1	1	1	1	1	1	1	1	1	1	1
2000000016	CHARTER SCHOOL	1	1	1	1	1	1	1	1	1	1	1	1
2000000017	CHARTER SCHOOL	1	1	1	1	1	1	1	1	1	1	1	1
2000000018	CHARTER SCHOOL	1	1	1	1	1	1	1	1	1	1	1	1
2000000019	CHARTER SCHOOL	1	1	1	1	1	1	1	1	1	1	1	1
2000000020	CHARTER SCHOOL	1	1	1	1	1	1	1	1	1	1	1	1
2000000021	CHARTER SCHOOL	1	1	1	1	1	1	1	1	1	1	1	1
2000000022	CHARTER SCHOOL	1	1	1	1	1	1	1	1	1	1	1	1
2000000023	CHARTER SCHOOL	1	1	1	1	1	1	1	1	1	1	1	1
2000000024	CHARTER SCHOOL	1	1	1	1	1	1	1	1	1	1	1	1
2000000025	CHARTER SCHOOL	1	1	1	1	1	1	1	1	1	1	1	1
2000000026	CHARTER SCHOOL	1	1	1	1	1	1	1	1	1	1	1	1
2000000027	CHARTER SCHOOL	1	1	1	1	1	1	1	1	1	1	1	1
2000000028	CHARTER SCHOOL	1	1	1	1	1	1	1	1	1	1	1	1
2000000029	CHARTER SCHOOL	1	1	1	1	1	1	1	1	1	1	1	1
2000000030	CHARTER SCHOOL	1	1	1	1	1	1	1	1	1	1	1	1
2000000031	CHARTER SCHOOL	1	1	1	1	1	1	1	1	1	1	1	1
2000000032	CHARTER SCHOOL	1	1	1	1	1	1	1	1	1	1	1	1
2000000033	CHARTER SCHOOL	1	1	1	1	1	1	1	1	1	1	1	1
2000000034	CHARTER SCHOOL	1	1	1	1	1	1	1	1	1	1	1	1
2000000035	CHARTER SCHOOL	1	1	1	1	1	1	1	1	1	1	1	1
2000000036	CHARTER SCHOOL	1	1	1	1	1	1	1	1	1	1	1	1
2000000037	CHARTER SCHOOL	1	1	1	1	1	1	1	1	1	1	1	1
2000000038	CHARTER SCHOOL	1	1</										

[illegible]

[illegible]

Public Primary Schools - All Grades												
School Information		Enrollment Data				Financial Performance				Operational Metrics		
School ID	School Name	Grade	Enrollment	Gender	Age	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027
00000001	Primary School A	1	100	M	6-7	100	100	100	100	100	100	100
00000002	Primary School B	2	100	F	8-9	100	100	100	100	100	100	100
00000003	Primary School C	3	100	M	10-11	100	100	100	100	100	100	100
00000004	Primary School D	4	100	F	12-13	100	100	100	100	100	100	100
00000005	Primary School E	5	100	M	14-15	100	100	100	100	100	100	100
00000006	Primary School F	6	100	F	16-17	100	100	100	100	100	100	100
00000007	Primary School G	7	100	M	18-19	100	100	100	100	100	100	100
00000008	Primary School H	8	100	F	20-21	100	100	100	100	100	100	100
00000009	Primary School I	9	100	M	22-23	100	100	100	100	100	100	100
00000010	Primary School J	10	100	F	24-25	100	100	100	100	100	100	100
00000011	Primary School K	11	100	M	26-27	100	100	100	100	100	100	100
00000012	Primary School L	12	100	F	28-29	100	100	100	100	100	100	100
00000013	Primary School M	13	100	M	30-31	100	100	100	100	100	100	100
00000014	Primary School N	14	100	F	32-33	100	100	100	100	100	100	100
00000015	Primary School O	15	100	M	34-35	100	100	100	100	100	100	100
00000016	Primary School P	16	100	F	36-37	100	100	100	100	100	100	100
00000017	Primary School Q	17	100	M	38-39	100	100	100	100	100	100	100
00000018	Primary School R	18	100	F	40-41	100	100	100	100	100	100	100
00000019	Primary School S	19	100	M	42-43	100	100	100	100	100	100	100
00000020	Primary School T	20	100	F	44-45	100	100	100	100	100	100	100
00000021	Primary School U	21	100	M	46-47	100	100	100	100	100	100	100
00000022	Primary School V	22	100	F	48-49	100	100	100	100	100	100	100
00000023	Primary School W	23	100	M	50-51	100	100	100	100	100	100	100
00000024	Primary School X	24	100	F	52-53	100	100	100	100	100	100	100
00000025	Primary School Y	25	100	M	54-55	100	100	100	100	100	100	100
00000026	Primary School Z	26	100	F	56-57	100	100	100	100	100	100	100
00000027	Primary School AA	27	100	M	58-59	100	100	100	100	100	100	100
00000028	Primary School AB	28	100	F	60-61	100	100	100	100	100	100	100
00000029	Primary School AC	29	100	M	62-63	100	100	100	100	100	100	100
00000030	Primary School AD	30	100	F	64-65	100	100	100	100	100	100	100
00000031	Primary School AE	31	100	M	66-67	100	100	100	100	100	100	100
00000032	Primary School AF	32	100	F	68-69	100	100	100	100	100	100	100
00000033	Primary School AG	33	100	M	70-71	100	100	100	100	100	100	100
00000034	Primary School AH	34	100	F	72-73	100	100	100	100	100	100	100
00000035	Primary School AI	35	100	M	74-75	100	100	100	100	100	100	100
00000036												

Public Elementary Schools - All Schools																	
BUS	SCHOOL NAME	DISTRICT	QUART	NO	LEARNER	PER CAPITA	M	F	G	Male Population				Female Population			
										2020/2021	2021/2022	2022/2023	2023/2024	2020/2021	2021/2022	2022/2023	2023/2024
300010450	MOTHEPANE PRIMARY SCHOOL	PHOLEKHA	1	YES	595	81 247 78	NO	YES	NO	81 073 645	81 123 525	81 093 380	80 883 135	81 819 851	8544 265	NO	81 798 624
300022230	MOTHEPANE PRIMARY SCHOOL	PHOLEKHA	3	YES	534	81 247 78	YES	YES	YES	8044 702	8113 378	8107 367	8228 848	8124 642	8317 889	NO	8255 146
300033020	MOTHEPANE PRIMARY SCHOOL	PHOLEKHA	5	NO	331	8553 365	YES	YES	YES	81144 375	8089 083	838 462	136 555	838 534	8261 542	NO	8214 253
300044440	MOTHEPANE PRIMARY SCHOOL	PHOLEKHA	1	YES	483	81 247 78	YES	YES	YES	8573 219	8682 381	868 345	808 414	8201 391	8261 542	NO	8255 146
300055550	MOTHEPANE PRIMARY SCHOOL	PHOLEKHA	1	YES	412	81 247 78	NO	YES	NO	8681 518	8511 744	827 865	887 478	887 248	8261 542	NO	8255 146
300066660	MOTHEPANE PRIMARY SCHOOL	PHOLEKHA	3	YES	258	81 247 78	YES	YES	YES	8218 64	8197 616	829 554	835 465	835 494	888 513	NO	8207 851
300077770	MOTHEPANE PRIMARY SCHOOL	PHOLEKHA	3	YES	577	81 247 78	YES	YES	YES	8688 341	8197 616	829 554	835 465	835 494	888 513	NO	8207 851
300088880	MOTHEPANE PRIMARY SCHOOL	PHOLEKHA	1	YES	811	81 247 78	YES	YES	YES	8218 64	8197 616	829 554	835 465	835 494	888 513	NO	8207 851
300099990	MOTHEPANE PRIMARY SCHOOL	PHOLEKHA	2	YES	815	81 247 78	YES	YES	YES	8688 341	8197 616	829 554	835 465	835 494	888 513	NO	8207 851
300100000	MOTHEPANE PRIMARY SCHOOL	PHOLEKHA	5	NO	1039	8553 365	YES	YES	YES	8218 64	8197 616	829 554	835 465	835 494	888 513	NO	8207 851
300111110	MOTHEPANE PRIMARY SCHOOL	PHOLEKHA	4	NO	219	8553 365	YES	YES	YES	8218 64	8197 616	829 554	835 465	835 494	888 513	NO	8207 851
300122220	MOTHEPANE PRIMARY SCHOOL	PHOLEKHA	2	YES	1308	81 247 78	YES	YES	YES	81 540 444	8218 64	829 554	835 465	835 494	888 513	NO	8207 851
300133330	MOTHEPANE PRIMARY SCHOOL	PHOLEKHA	1	YES	79	81 247 78	YES	YES	YES	8218 64	8197 616	829 554	835 465	835 494	888 513	NO	8207 851
300144440	MOTHEPANE PRIMARY SCHOOL	PHOLEKHA	1	YES	238	81 247 78	YES	YES	YES	8218 64	8197 616	829 554	835 465	835 494	888 513	NO	8207 851
300155550	MOTHEPANE PRIMARY SCHOOL	PHOLEKHA	4	NO	598	8553 365	YES	YES	YES	8218 64	8197 616	829 554	835 465	835 494	888 513	NO	8207 851
300166660	MOTHEPANE PRIMARY SCHOOL	PHOLEKHA	1	YES	44	81 247 78	YES	YES	YES	8218 64	8197 616	829 554	835 465	835 494	888 513	NO	8207 851
300177770	MOTHEPANE PRIMARY SCHOOL	PHOLEKHA	1	YES	178	81 247 78	YES	YES	YES	8218 64	8197 616	829 554	835 465	835 494	888 513	NO	8207 851
300188880	MOTHEPANE PRIMARY SCHOOL	PHOLEKHA	1	YES	49	81 247 78	YES	YES	YES	8218 64	8197 616	829 554	835 465	835 494	888 513	NO	8207 851
300199990	MOTHEPANE PRIMARY SCHOOL	PHOLEKHA	4	NO	259	8553 365	YES	YES	YES	8218 64	8197 616	829 554	835 465	835 494	888 513	NO	8207 851
300200000	MOTHEPANE PRIMARY SCHOOL	PHOLEKHA	5	NO	633	8553 365	YES	YES	YES	8218 64	8197 616	829 554	835 465	835 494	888 513	NO	8207 851
300210000	MOTHEPANE PRIMARY SCHOOL	PHOLEKHA	1	YES	537	81 247 78	YES	YES	YES	8218 64	8197 616	829 554	835 465	835 494	888 513	NO	8207 851
300220000	MOTHEPANE PRIMARY SCHOOL	PHOLEKHA	1	YES	964	81 247 78	YES	YES	YES	8218 64	8197 616	829 554	835 465	835 494	888 513	NO	8207 851
300230000	MOTHEPANE PRIMARY SCHOOL	PHOLEKHA	2	YES	73	81 247 78	YES	YES	YES	8218 64	8197 616	829 554	835 465	835 494	888 513	NO	8207 851
300240000	MOTHEPANE PRIMARY SCHOOL	PHOLEKHA	3	YES	1002	81 247 78	YES	YES	YES	8218 64	8197 616	829 554	835 465	835 494	888 513	NO	8207 851
300250000	MOTHEPANE PRIMARY SCHOOL	PHOLEKHA	4	NO	144	81 247 78	YES	YES	YES	8218 64	8197 616	829 554	835 465	835 494	888 513	NO	8207 851
300260000	MOTHEPANE PRIMARY SCHOOL	PHOLEKHA	1	YES	990	81 247 78	YES	YES	YES	8218 64	8197 616	829 554	835 465	835 494	888 513	NO	8207 851
300270000	MOTHEPANE PRIMARY SCHOOL	PHOLEKHA	5	NO	695	8553 365	YES	YES	YES	8218 64	8197 616	829 554	835 465	835 494	888 513	NO	8207 851
300280000	MOTHEPANE PRIMARY SCHOOL	PHOLEKHA	3	YES	740	81 247 78	YES	YES	YES	8218 64	8197 616	829 554	835 465	835 494	888 513	NO	8207 851
300290000	MOTHEPANE PRIMARY SCHOOL	PHOLEKHA	5	NO	1139	8553 365	YES	YES	YES	8218 64	8197 616	829 554	835 465	835 494	888 513	NO	8207 851
300300000	MOTHEPANE PRIMARY SCHOOL	PHOLEKHA	4	NO	733	81 247 78	YES	YES	YES	8218 64	8197 616	829 554	835 465	835 494	888 513	NO	8207 851
300310000	MOTHEPANE PRIMARY SCHOOL	PHOLEKHA	3	YES	266	81 247 78	YES	YES	YES	8218 64	8197 616	829 554	835 465	835 494	888 513	NO	8207 851
300320000	MOTHEPANE PRIMARY SCHOOL	PHOLEKHA	2	YES	940	81 247 78	YES	YES	YES	8218 64	8197 616	829 554	835 465	835 494	888 513	NO	8207 851
300330000	MOTHEPANE PRIMARY SCHOOL	PHOLEKHA	3	YES	790	81 247 78	YES	YES	YES	8218 64	8197 616	829 554	835 465	835 494	888 513	NO	8207 851
300340000	MOTHEPANE PRIMARY SCHOOL	PHOLEKHA	1	YES	1116	81 247 78	YES	YES	YES	8218 64	8197 616	829 554	835 465	835 494	888 513	NO	8207 851
300350000	MOTHEPANE PRIMARY SCHOOL	PHOLEKHA	3	YES	817	81 247 78	YES	YES	YES	8218 64	8197 616	829 554	835 465	835 494	888 513	NO	8207 851
300360000	MOTHEPANE PRIMARY SCHOOL	PHOLEKHA	2	YES	180	81 247 78	YES	YES	YES	8218 64	8197 616	829 554	835 465	835 494	888 513	NO	8207 851
300370000	MOTHEPANE PRIMARY SCHOOL	PHOLEKHA	3	YES	981	81 247 78	YES	YES	YES	8218 64	8197 616	829 554	835 465	835 494	888 513	NO	8207 851
300380000	MOTHEPANE PRIMARY SCHOOL	PHOLEKHA	3	YES	981	81 247 78	YES	YES	YES	8218 64	8197 616	829 554	835 465	835 494	888 513	NO	8207 851

Public Primary School Allocation													Main Application		Machine-Read																																																																																																																																																																																																																																																																																																																																																																																																																																																																
ENS	SCHOOL NAME	SCHOOL TYPE	Q1	Q2	Q3	Q4	Q5	Q6	Q7	Q8	Q9	Q10	Q11	Q12	Q13	Q14	Q15	Q16	Q17	Q18	Q19	Q20	Q21	Q22	Q23	Q24	Q25	Q26	Q27	Q28	Q29	Q30	Q31	Q32	Q33	Q34	Q35	Q36	Q37	Q38	Q39	Q40	Q41	Q42	Q43	Q44	Q45	Q46	Q47	Q48	Q49	Q50	Q51	Q52	Q53	Q54	Q55	Q56	Q57	Q58	Q59	Q60	Q61	Q62	Q63	Q64	Q65	Q66	Q67	Q68	Q69	Q70	Q71	Q72	Q73	Q74	Q75	Q76	Q77	Q78	Q79	Q80	Q81	Q82	Q83	Q84	Q85	Q86	Q87	Q88	Q89	Q90	Q91	Q92	Q93	Q94	Q95	Q96	Q97	Q98	Q99	Q100	Q101	Q102	Q103	Q104	Q105	Q106	Q107	Q108	Q109	Q110	Q111	Q112	Q113	Q114	Q115	Q116	Q117	Q118	Q119	Q120	Q121	Q122	Q123	Q124	Q125	Q126	Q127	Q128	Q129	Q130	Q131	Q132	Q133	Q134	Q135	Q136	Q137	Q138	Q139	Q140	Q141	Q142	Q143	Q144	Q145	Q146	Q147	Q148	Q149	Q150	Q151	Q152	Q153	Q154	Q155	Q156	Q157	Q158	Q159	Q160	Q161	Q162	Q163	Q164	Q165	Q166	Q167	Q168	Q169	Q170	Q171	Q172	Q173	Q174	Q175	Q176	Q177	Q178	Q179	Q180	Q181	Q182	Q183	Q184	Q185	Q186	Q187	Q188	Q189	Q190	Q191	Q192	Q193	Q194	Q195	Q196	Q197	Q198	Q199	Q200	Q201	Q202	Q203	Q204	Q205	Q206	Q207	Q208	Q209	Q210	Q211	Q212	Q213	Q214	Q215	Q216	Q217	Q218	Q219	Q220	Q221	Q222	Q223	Q224	Q225	Q226	Q227	Q228	Q229	Q230	Q231	Q232	Q233	Q234	Q235	Q236	Q237	Q238	Q239	Q240	Q241	Q242	Q243	Q244	Q245	Q246	Q247	Q248	Q249	Q250	Q251	Q252	Q253	Q254	Q255	Q256	Q257	Q258	Q259	Q260	Q261	Q262	Q263	Q264	Q265	Q266	Q267	Q268	Q269	Q270	Q271	Q272	Q273	Q274	Q275	Q276	Q277	Q278	Q279	Q280	Q281	Q282	Q283	Q284	Q285	Q286	Q287	Q288	Q289	Q290	Q291	Q292	Q293	Q294	Q295	Q296	Q297	Q298	Q299	Q300	Q301	Q302	Q303	Q304	Q305	Q306	Q307	Q308	Q309	Q310	Q311	Q312	Q313	Q314	Q315	Q316	Q317	Q318	Q319	Q320	Q321	Q322	Q323	Q324	Q325	Q326	Q327	Q328	Q329	Q330	Q331	Q332	Q333	Q334	Q335	Q336	Q337	Q338	Q339	Q340	Q341	Q342	Q343	Q344	Q345	Q346	Q347	Q348	Q349	Q350	Q351	Q352	Q353	Q354	Q355	Q356	Q357	Q358	Q359	Q360	Q361	Q362	Q363	Q364	Q365	Q366	Q367	Q368	Q369	Q370	Q371	Q372	Q373	Q374	Q375	Q376	Q377	Q378	Q379	Q380	Q381	Q382	Q383	Q384	Q385	Q386	Q387	Q388	Q389	Q390	Q391	Q392	Q393	Q394	Q395	Q396	Q397	Q398	Q399	Q400	Q401	Q402	Q403	Q404	Q405	Q406	Q407	Q408	Q409	Q410	Q411	Q412	Q413	Q414	Q415	Q416	Q417	Q418	Q419	Q420	Q421	Q422	Q423	Q424	Q425	Q426	Q427	Q428	Q429	Q430	Q431	Q432	Q433	Q434	Q435	Q436	Q437	Q438	Q439	Q440	Q441	Q442	Q443	Q444	Q445	Q446	Q447	Q448	Q449	Q450	Q451	Q452	Q453	Q454	Q455	Q456	Q457	Q458	Q459	Q460	

Public Ordinary School Allocations																	
EMS	Institution Name	District	Quart	Leisure	Per capita	M	L	D	C	Mid-year estimates			Mid-term estimates				
										2020/2021	2021/2022	2022/2023					
3000101	Netemba Primary School	JOHN TLOU GATHEBE	3	YES	306	61 247	66	Yes	Yes	619 827	629 793	622 471	666 061	66	629 452	61 247	619 827
3000103	Netemba Intermediate School	FRANCIS BANO	3	YES	911	61 247	66	Yes	Yes	607 469	620 483	639 123	668 049	66	61 238 498	61 247	619 827
3000102	Netemba Secondary School	JOHN TLOU GATHEBE	3	YES	821	61 247	66	Yes	Yes	606 337	626 321	638 445	664 860	66	61 145 575	61 247	619 827
3000105	Netemba Primary School	JOHN TLOU GATHEBE	3	YES	246	61 247	66	Yes	Yes	626 582	646 126	663 670	617 841	66	621 011	626 582	646 126
3000106	Netemba Secondary School	JOHN TLOU GATHEBE	3	YES	955	61 247	66	Yes	Yes	626 582	646 126	663 670	617 841	66	61 238 498	61 247	619 827
3000107	Netemba Primary School	FRANCIS BANO	3	YES	555	61 247	66	Yes	Yes	626 582	646 126	663 670	617 841	66	61 238 498	61 247	619 827
3000108	Netemba Intermediate School	JOHN TLOU GATHEBE	3	YES	30	61 247	66	Yes	Yes	626 582	646 126	663 670	617 841	66	61 238 498	61 247	619 827
3000110	Netemba Primary School	JOHN TLOU GATHEBE	3	YES	95	61 247	66	Yes	Yes	626 582	646 126	663 670	617 841	66	61 238 498	61 247	619 827
3000111	Netemba Primary School	JOHN TLOU GATHEBE	3	YES	914	61 247	66	Yes	Yes	626 582	646 126	663 670	617 841	66	61 238 498	61 247	619 827
3000112	Netemba Primary School	FRANCIS BANO	3	YES	229	61 247	66	Yes	Yes	626 582	646 126	663 670	617 841	66	61 238 498	61 247	619 827
3000113	Netemba Primary School	JOHN TLOU GATHEBE	3	YES	634	61 247	66	Yes	Yes	626 582	646 126	663 670	617 841	66	61 238 498	61 247	619 827
3000114	Netemba Primary School	JOHN TLOU GATHEBE	3	YES	667	61 247	66	Yes	Yes	626 582	646 126	663 670	617 841	66	61 238 498	61 247	619 827
3000115	Netemba Primary School	JOHN TLOU GATHEBE	3	YES	342	61 247	66	Yes	Yes	626 582	646 126	663 670	617 841	66	61 238 498	61 247	619 827
3000116	Netemba Primary School	JOHN TLOU GATHEBE	3	YES	547	61 247	66	Yes	Yes	626 582	646 126	663 670	617 841	66	61 238 498	61 247	619 827
3000117	Netemba Primary School	JOHN TLOU GATHEBE	3	YES	812	61 247	66	Yes	Yes	626 582	646 126	663 670	617 841	66	61 238 498	61 247	619 827
3000118	Netemba Primary School	JOHN TLOU GATHEBE	3	YES	1317	61 247	66	Yes	Yes	626 582	646 126	663 670	617 841	66	61 238 498	61 247	619 827
3000119	Netemba Primary School	JOHN TLOU GATHEBE	3	YES	80	61 247	66	Yes	Yes	626 582	646 126	663 670	617 841	66	61 238 498	61 247	619 827
3000120	Netemba Primary School	JOHN TLOU GATHEBE	3	YES	1386	61 247	66	Yes	Yes	626 582	646 126	663 670	617 841	66	61 238 498	61 247	619 827
3000121	Netemba Primary School	JOHN TLOU GATHEBE	3	YES	107	61 247	66	Yes	Yes	626 582	646 126	663 670	617 841	66	61 238 498	61 247	619 827
3000122	Netemba Primary School	JOHN TLOU GATHEBE	3	YES	246	61 247	66	Yes	Yes	626 582	646 126	663 670	617 841	66	61 238 498	61 247	619 827
3000123	Netemba Primary School	JOHN TLOU GATHEBE	3	YES	73	61 247	66	Yes	Yes	626 582	646 126	663 670	617 841	66	61 238 498	61 247	619 827
3000124	Netemba Primary School	JOHN TLOU GATHEBE	3	YES	232	61 247	66	Yes	Yes	626 582	646 126	663 670	617 841	66	61 238 498	61 247	619 827
3000125	Netemba Primary School	JOHN TLOU GATHEBE	3	YES	20	61 247	66	Yes	Yes	626 582	646 126	663 670	617 841	66	61 238 498	61 247	619 827
3000126	Netemba Primary School	JOHN TLOU GATHEBE	3	YES	1197	61 247	66	Yes	Yes	626 582	646 126	663 670	617 841	66	61 238 498	61 247	619 827
3000127	Netemba Primary School	JOHN TLOU GATHEBE	3	YES	246	61 247	66	Yes	Yes	626 582	646 126	663 670	617 841	66	61 238 498	61 247	619 827
3000128	Netemba Primary School	JOHN TLOU GATHEBE	3	YES	73	61 247	66	Yes	Yes	626 582	646 126	663 670	617 841	66	61 238 498	61 247	619 827
3000129	Netemba Primary School	JOHN TLOU GATHEBE	3	YES	232	61 247	66	Yes	Yes	626 582	646 126	663 670	617 841	66	61 238 498	61 247	619 827
3000130	Netemba Primary School	JOHN TLOU GATHEBE	3	YES	20	61 247	66	Yes	Yes	626 582	646 126	663 670	617 841	66	61 238 498	61 247	619 827
3000131	Netemba Primary School	JOHN TLOU GATHEBE	3	YES	1197	61 247	66	Yes	Yes	626 582	646 126	663 670	617 841	66	61 238 498	61 247	619 827
3000132	Netemba Primary School	JOHN TLOU GATHEBE	3	YES	246	61 247	66	Yes	Yes	626 582	646 126	663 670	617 841	66	61 238 498	61 247	619 827
3000133	Netemba Primary School	JOHN TLOU GATHEBE	3	YES	73	61 247	66	Yes	Yes	626 582	646 126	663 670	617 841	66	61 238 498	61 247	619 827
3000134	Netemba Primary School	JOHN TLOU GATHEBE	3	YES	232	61 247	66	Yes	Yes	626 582	646 126	663 670	617 841	66	61 238 498	61 247	619 827
3000135	Netemba Primary School	JOHN TLOU GATHEBE	3	YES	20	61 247	66	Yes	Yes	626 582	646 126	663 670	617 841	66	61 238 498	61 247	619 827
3000136	Netemba Primary School	JOHN TLOU GATHEBE	3	YES	1197	61 247	66	Yes	Yes	626 582	646 126	663 670	617 841	66	61 238 498	61 247	619 827
3000137	Netemba Primary School	JOHN TLOU GATHEBE	3	YES	246	61 247	66	Yes	Yes	626 582	646 126	663 670	617 841	66	61 238 498	61 247	619 827
3000138	Netemba Primary School	JOHN TLOU GATHEBE	3	YES	73	61 247	66	Yes	Yes	626 582	646 126	663 670	617 841	66	61 238 498	61 247	619 827
3000139	Netemba Primary School	JOHN TLOU GATHEBE	3	YES	232	61 247	66	Yes	Yes	626 582	646 126	663 670	617 841	66	61 238 498	61 247	619 827
3000140	Netemba Primary School	JOHN TLOU GATHEBE	3	YES	20	61 247	66	Yes	Yes	626 582	646 126	663 670	617 841	66	61 238 498	61 247	619 827
3000141	Netemba Primary School	JOHN TLOU GATHEBE	3	YES	1197	61 247	66	Yes	Yes	626 582	646 126	663 670	617 841	66	61 238 498	61 247	619 827
3000142	Netemba Primary School	JOHN TLOU GATHEBE	3	YES	246	61 247	66	Yes	Yes	626 582	646 126	663 670	617 841	66	61 238 498	61 247	619 827
3000143	Netemba Primary School	JOHN TLOU GATHEBE	3	YES	73	61 247	66	Yes	Yes	626 582	646 126	663 670	617 841	66	61 238 498	61 247	619 827
3000144	Netemba Primary School	JOHN TLOU GATHEBE	3	YES	232	61 247	66	Yes	Yes	626 582	646 126	663 670	617 841	66	61 238 498	61 247	619 827
3000145	Netemba Primary School	JOHN TLOU GATHEBE	3	YES	20	61 247	66	Yes	Yes	626 582	646 126	663 670	617 841	66	61 238 498	61 247	619 827
3000146	Netemba Primary School	JOHN TLOU GATHEBE	3	YES	1197	61 247	66	Yes	Yes	626 582	646 126	663 670	617 841	66	61 238 498	61 247	619 827
3000147	Netemba Primary School	JOHN TLOU GATHEBE	3	YES	246	61 247	66	Yes	Yes	626 582	646 126	663 670	617 841	66	61 238 498	61 247	619 827
3000148	Netemba Primary School	JOHN TLOU GATHEBE	3	YES	73	61 247	66	Yes	Yes	626 582	646 126	663 670	617 841	66	61 238 498	61 247	619 827
3000149	Netemba Primary School	JOHN TLOU GATHEBE	3	YES	232	61 247	66	Yes	Yes	626 582	646 126	663 670	617 841	66	61 238 498	61 247	619 827
3000150	Netemba Primary School	JOHN TLOU GATHEBE	3	YES	20	61 247	66	Yes	Yes	626 582	646 126	663 670	617 841	66	61 238 498	61 247	619 827
3000151	Netemba Primary School	JOHN TLOU GATHEBE	3	YES	1197	61 247	66	Yes	Yes	626 582	646 126	663 670	617 841	66	61 238 498	61 247	619 827
3000152	Netemba Primary School	JOHN TLOU GATHEBE	3	YES	246	61 247	66	Yes	Yes	626 582	646 126	663 670	617 841	66	61 238 498	61 247	619 827
3000153	Netemba Primary School	JOHN TLOU GATHEBE	3	YES	73	61 247	66	Yes	Yes	626 582	646 126	663 670	617 841	66	61 238 498	61 247	619 827
3000154	Netemba Primary School	JOHN TLOU GATHEBE	3	YES	232	61 247	66	Yes	Yes	626 582	646 126	663 670	617 841	66	61 238 498	61 247	619 827
3000155	Netemba Primary School	JOHN TLOU GATHEBE	3	YES	20	61 247	66	Yes	Yes	626 582	646 126	663 670	617 841	66	61 238 498	61 247	619 827
3000156	Netemba Primary School	JOHN TLOU GATHEBE	3	YES	1197	61 247	66	Yes	Yes	626 582	646 126	663 670	617 841	66	61 238 498	61 247	619 827
3000157	Netemba Primary School	JOHN TLOU GATHEBE	3	YES	246	61 247	66	Yes	Yes	626 582	646 126	663 670	617 841	66	61 238 498	61 247	619 827
3000158	Netemba Primary School	JOHN TLOU GATHEBE	3	YES	73	61 247	66	Yes	Yes	626 582	646 126	663 670	617 841	66	61 238 498	61 247	619 827
3000159	Netemba Primary School	JOHN TLOU GATHEBE	3	YES	232	61 247	66	Yes	Yes	626 582	646 126	663 670	617 841	66	61 238 498	61 247	619 827
3000160	Netemba Primary School	JOHN TLOU GATHEBE	3	YES	20	61 247	66	Yes	Yes	626 582	646 126	663 670	617 841	66	61 238 498	61 247	619 827
3000161	Netemba Primary School	JOHN TLOU GATHEBE	3	YES	1197	61 247	66	Yes	Yes	626 582	646 126	663 670	617 841	66	61 238 498	61 247	619 827
3000162	Netemba Primary School	JOHN TLOU GATHEBE	3	YES	246	61 247	66	Yes	Yes	626 582	646 126	663 670	617 841	66	61 238 498	61 247	619 827
3000163	Netemba Primary School	JOHN TLOU GATHEBE	3	YES	73	61 247	66	Yes	Yes	626 582	646 126	663 670	617 841	66	61 238 498	61 247	619 827
3000164	Netemba Primary School	JOHN TLOU GATHEBE	3	YES	232	61 247	66	Yes	Yes	626 582	646 126	663 670	617 841	66	61 238 498	61 247	619 827
3000165	Netemba Primary School	JOHN TLOU GATHEBE	3	YES	20	61 247	66	Yes	Yes	626 582	646 126	663 670	617 841	66	61 238 498	61 247	619 827
3000166	Netemba Primary School	JOHN TLOU GATHEBE	3	YES	1197	61 247	66	Yes	Yes	626 582	646 126	663 670	617 841	66	61 238 498	61 247	619 827
3000167	Netemba Primary School	JOHN TLOU GATHEBE	3	YES	246	61 247	66	Yes	Yes	626 582	646 126	663 670	617 841	66	61 238 498	61 247	619 827
3000168	Netemba Primary School	JOHN TLOU GATHEBE	3	YES	73	61 247	66	Yes	Yes	626 582	646 126	663 670	617 841	66	61 238 498	61 247	619 827
3000169	Netemba Primary School	JOHN TLOU GATHEBE	3	YES	232	61 247	66	Yes	Yes	626 582	646 126	663 670	617 841	66	61		

Public Elementary School Allocations																						Median-High estimates	
School	Ward	Ward Name	District	Count	MD	LEADS	PER CAPITA	Age	Q1	Q2	Q3	Q4	eCapita	2020/2021	2021/2022	MAINTENANCE	LM	Headm	SERVICES	OPERATIONAL	2021/2023	2022/2024	
300011099	3	JOHN TROLO PRIMARY SCHOOL	FRANCIS BARD	3	YES	489	81.147	Yes	Yes	Yes	Yes	Yes	8579.796	8606.942	884.006	850.000	830.027	830.021	80	8639.374	8674.546		
300011304	3	JOHN TROLO PRIMARY SCHOOL	JOHN TROLO GARDENS	2	YES	1229	81.147	Yes	Yes	Yes	Yes	Yes	81.465.804	81.531.316	8259.097	8271.637	8290.324	8700.000	80	81.631.508	81.704.593		
300011305	3	JOHN TROLO PRIMARY SCHOOL	JOHN TROLO GARDENS	2	YES	535	81.147	Yes	Yes	Yes	Yes	Yes	8685.875	8717.095	8807.554	8128.085	8121.894	8658.511	80	8754.451	8758.467		
300011307	3	JOHN TROLO PRIMARY SCHOOL	MALABALA	4	NO	23	81.147	Yes	Yes	Yes	Yes	Yes	833.938	835.585	85.340	85.340	86.052	871.797	80	857.930	859.421		
300011308	3	JOHN TROLO PRIMARY SCHOOL	FRANCIS BARD	2	YES	1171	81.147	Yes	Yes	Yes	Yes	Yes	81.397.000	82.467.197	83.190.016	8681.043	8626.240	8738.119	80	81.5403.550	81.611.260		
300011315	3	JOHN TROLO PRIMARY SCHOOL	JOHN TROLO GARDENS	2	YES	550	81.147	Yes	Yes	Yes	Yes	Yes	8659.718	8680.591	8849.439	8124.126	8117.230	8244.791	80	8727.519	8787.512		
300011316	3	JOHN TROLO PRIMARY SCHOOL	JOHN TROLO GARDENS	2	YES	152	81.147	Yes	Yes	Yes	Yes	Yes	8431.396	8438.544	8584.022	834.119	832.222	884.772	80	8438.968	8450.967		
300011317	3	JOHN TROLO PRIMARY SCHOOL	MALABALA	1	YES	54	81.147	Yes	Yes	Yes	Yes	Yes	869.194	872.326	884.022	814.119	812.222	884.772	80	875.344	876.594		
300011318	3	JOHN TROLO PRIMARY SCHOOL	JOHN TROLO GARDENS	2	YES	54	81.147	Yes	Yes	Yes	Yes	Yes	8119.634	8125.358	818.949	813.039	812.222	812.222	812.222	80	812.222	812.222	
300011319	3	JOHN TROLO PRIMARY SCHOOL	JOHN TROLO GARDENS	2	YES	549	81.147	Yes	Yes	Yes	Yes	Yes	8119.634	8125.358	818.949	813.039	812.222	812.222	812.222	80	812.222	812.222	
300011320	3	JOHN TROLO PRIMARY SCHOOL	JOHN TROLO GARDENS	2	YES	549	81.147	Yes	Yes	Yes	Yes	Yes	8119.634	8125.358	818.949	813.039	812.222	812.222	812.222	80	812.222	812.222	
300011321	3	JOHN TROLO PRIMARY SCHOOL	JOHN TROLO GARDENS	2	YES	34	81.147	Yes	Yes	Yes	Yes	Yes	8119.634	8125.358	818.949	813.039	812.222	812.222	812.222	80	812.222	812.222	
300011322	3	JOHN TROLO PRIMARY SCHOOL	JOHN TROLO GARDENS	2	YES	34	81.147	Yes	Yes	Yes	Yes	Yes	8119.634	8125.358	818.949	813.039	812.222	812.222	812.222	80	812.222	812.222	
300011323	3	JOHN TROLO PRIMARY SCHOOL	JOHN TROLO GARDENS	2	YES	34	81.147	Yes	Yes	Yes	Yes	Yes	8119.634	8125.358	818.949	813.039	812.222	812.222	812.222	80	812.222	812.222	
300011324	3	JOHN TROLO PRIMARY SCHOOL	JOHN TROLO GARDENS	2	YES	34	81.147	Yes	Yes	Yes	Yes	Yes	8119.634	8125.358	818.949	813.039	812.222	812.222	812.222	80	812.222	812.222	
300011325	3	JOHN TROLO PRIMARY SCHOOL	JOHN TROLO GARDENS	2	YES	34	81.147	Yes	Yes	Yes	Yes	Yes	8119.634	8125.358	818.949	813.039	812.222	812.222	812.222	80	812.222	812.222	
300011326	3	JOHN TROLO PRIMARY SCHOOL	JOHN TROLO GARDENS	2	YES	34	81.147	Yes	Yes	Yes	Yes	Yes	8119.634	8125.358	818.949	813.039	812.222	812.222	812.222	80	812.222	812.222	
300011327	3	JOHN TROLO PRIMARY SCHOOL	JOHN TROLO GARDENS	2	YES	34	81.147	Yes	Yes	Yes	Yes	Yes	8119.634	8125.358	818.949	813.039	812.222	812.222	812.222	80	812.222	812.222	
300011328	3	JOHN TROLO PRIMARY SCHOOL	JOHN TROLO GARDENS	2	YES	34	81.147	Yes	Yes	Yes	Yes	Yes	8119.634	8125.358	818.949	813.039	812.222	812.222	812.222	80	812.222	812.222	
300011329	3	JOHN TROLO PRIMARY SCHOOL	JOHN TROLO GARDENS	2	YES	34	81.147	Yes	Yes	Yes	Yes	Yes	8119.634	8125.358	818.949	813.039	812.222	812.222	812.222	80	812.222	812.222	
300011330	3	JOHN TROLO PRIMARY SCHOOL	JOHN TROLO GARDENS	2	YES	34	81.147	Yes	Yes	Yes	Yes	Yes	8119.634	8125.358	818.949	813.039	812.222	812.222	812.222	80	812.222	812.222	
300011331	3	JOHN TROLO PRIMARY SCHOOL	JOHN TROLO GARDENS	2	YES	34	81.147	Yes	Yes	Yes	Yes	Yes	8119.634	8125.358	818.949	813.039	812.222	812.222	812.222	80	812.222	812.222	
300011332	3	JOHN TROLO PRIMARY SCHOOL	JOHN TROLO GARDENS	2	YES	34	81.147	Yes	Yes	Yes	Yes	Yes	8119.634	8125.358	818.949	813.039	812.222	812.222	812.222	80	812.222	812.222	
300011333	3	JOHN TROLO PRIMARY SCHOOL	JOHN TROLO GARDENS	2	YES	34	81.147	Yes	Yes	Yes	Yes	Yes	8119.634	8125.358	818.949	813.039	812.222	812.222	812.222	80	812.222	812.222	
300011334	3	JOHN TROLO PRIMARY SCHOOL	JOHN TROLO GARDENS	2	YES	34	81.147	Yes	Yes	Yes	Yes	Yes	8119.634	8125.358	818.949	813.039	812.222	812.222	812.222	80	812.222	812.222	
300011335	3	JOHN TROLO PRIMARY SCHOOL	JOHN TROLO GARDENS	2	YES	34	81.147	Yes	Yes	Yes	Yes	Yes	8119.634	8125.358	818.949	813.039	812.222	812.222	812.222	80	812.222	812.222	
300011336	3	JOHN TROLO PRIMARY SCHOOL	JOHN TROLO GARDENS	2	YES	34	81.147	Yes	Yes	Yes	Yes	Yes	8119.634	8125.358	818.949	813.039	812.222	812.222	812.222	80	812.222	812.222	
300011337	3	JOHN TROLO PRIMARY SCHOOL	JOHN TROLO GARDENS	2	YES	34	81.147	Yes	Yes	Yes	Yes	Yes	8119.634	8125.358	818.949	813.039	812.222	812.222	812.222	80	812.222	812.222	
300011338	3	JOHN TROLO PRIMARY SCHOOL	JOHN TROLO GARDENS	2	YES	34	81.147	Yes	Yes	Yes	Yes	Yes	8119.634	8125.358	818.949	813.039	812.222	812.222	812.222	80	812.222	812.222	
300011339	3	JOHN TROLO PRIMARY SCHOOL	JOHN TROLO GARDENS	2	YES	34	81.147	Yes	Yes	Yes	Yes	Yes	8119.634	8125.358	818.949	813.039	812.222	812.222	812.222	80	812.222	812.222	
300011340	3	JOHN TROLO PRIMARY SCHOOL	JOHN TROLO GARDENS	2	YES	34	81.147	Yes	Yes	Yes	Yes	Yes	8119.634	8125.358	818.949	813.039	812.222	812.222	812.222	80	812.222	812.222	
300011341	3	JOHN TROLO PRIMARY SCHOOL	JOHN TROLO GARDENS	2	YES	34	81.147	Yes	Yes	Yes	Yes	Yes	8119.634	8125.358	818.949	813.039	812.222	812.222	812.222	80	812.222	812.222	
300011342	3	JOHN TROLO PRIMARY SCHOOL	JOHN TROLO GARDENS	2	YES	34	81.147	Yes	Yes	Yes	Yes	Yes	8119.634	8125.358	818.949	813.039	812.222	812.222	812.222	80	812.222	812.222	
300011343	3	JOHN TROLO PRIMARY SCHOOL	JOHN TROLO GARDENS	2	YES	34	81.147	Yes	Yes	Yes	Yes	Yes	8119.634	8125.358	818.949	813.039	812.222	812.222	812.222	80	812.222	812.222	
300011344	3	JOHN TROLO PRIMARY SCHOOL	JOHN TROLO GARDENS	2	YES	34	81.147	Yes	Yes	Yes	Yes	Yes	8119.634	8125.358	818.949	813.039	812.222	812.222	812.222	80	812.222	812.222	
300011345	3	JOHN TROLO PRIMARY SCHOOL	JOHN TROLO GARDENS	2	YES	34	81.147	Yes	Yes	Yes	Yes	Yes	8119.634	8125.358	818.949	813.039	812.222	812.222	812.222	80	812.222	812.222	
300011346	3	JOHN TROLO PRIMARY SCHOOL	JOHN TROLO GARDENS	2	YES	34	81.147	Yes	Yes	Yes	Yes	Yes	8119.634	8125.358	818.949	813.039	812.222	812.222	812.222	80	812.222	812.222	
300011347	3	JOHN TROLO PRIMARY SCHOOL	JOHN TROLO GARDENS	2	YES	34	81.147	Yes	Yes	Yes	Yes	Yes	8119.634	8125.358	818.949	813.039	812.222	812.222	812.222	80	812.222	812.222	
300011348	3	JOHN TROLO PRIMARY SCHOOL	JOHN TROLO GARDENS	2	YES	34	81.147	Yes	Yes	Yes	Yes	Yes	8119.634	8125.358	818.949	813.039	812.222	812.222	812.222	80	812.222	812.222	
300011349	3	JOHN TROLO PRIMARY SCHOOL	JOHN TROLO GARDENS	2	YES	34	81.147	Yes	Yes	Yes	Yes	Yes	8119.634	8125.358	818.949	813.039	812.222	812.222	812.222	80	812.222	812.222	
300011350	3	JOHN TROLO PRIMARY SCHOOL	JOHN TROLO GARDENS	2	YES	34	81.147	Yes	Yes	Yes	Yes	Yes	8119.634	8125.358	818.949	813.039	812.222	812.222	812.222	80	812.222	812.222	
300011351	3	JOHN TROLO PRIMARY SCHOOL	JOHN TROLO GARDENS	2	YES	34	81.147	Yes	Yes	Yes	Yes	Yes	8119.634	8125.358	818.949	813.039	812.222	812.222	812.222	80	812.222	812.222	
300011352	3	JOHN TROLO PRIMARY SCHOOL	JOHN TROLO GARDENS	2	YES	34	81.147	Yes	Yes	Yes	Yes	Yes	8119.634	8125.358	818.949	813.039	812.222	812.222	812.222	80	812.222	812.222	
300011353	3	JOHN TROLO PRIMARY SCHOOL	JOHN TROLO GARDENS	2	YES	34	81.147	Yes	Yes	Yes	Yes	Yes	8119.634	8125.358	818.949	813.039	812.222	812.222	812.222	80	812.222	812.222	
300011354	3	JOHN TROLO PRIMARY SCHOOL	JOHN TROLO GARDENS	2	YES	34	81.147	Yes	Yes	Yes	Yes	Yes	8119.634	8125.358	818.949	813.039	812.222	812.222	812.222	80	812.222	812.222	
300011355	3	JOHN TROLO PRIMARY SCHOOL	JOHN TROLO GARDENS	2	YES	34	81.147	Yes	Yes	Yes	Yes	Yes	8119.634	8125.358	818.949	813.039	812.222	812.222	812.222	80	812.222	812.222	
300011356	3	JOHN TROLO PRIMARY SCHOOL	JOHN TROLO GARDENS	2	YES	34	81.147	Yes	Yes	Yes	Yes	Yes	8119.634	8125.358	818.949	813.039	812.222	812.222	812.222	80	812.222	812.222	
300011357	3	JOHN TROLO PRIMARY SCHOOL	JOHN TROLO GARDENS	2	YES	34	81.147	Yes	Yes	Yes	Yes	Yes	8119.634	8125.358	818.949	813.039	812.222	812.222	812.222	80	812.222	812.222	
300011358	3	JOHN TROLO PRIMARY SCHOOL	JOHN TROLO GARDENS	2	YES	34	81.147	Yes	Yes	Yes	Yes	Yes	8119.634	8125.358	818.949	813.039	812.222	812.222	812.222	80	812.222	812.222	
300011359	3	JOHN TROLO PRIMARY SCHOOL	JOHN TROLO GARDENS	2	YES	34	81.147	Yes	Yes	Yes	Yes	Yes	8119.634	8125.358	818.949	813.039	812.222	812.222	812.222	80	812.222	812.222	
300011360	3	JOHN TROLO PRIMARY SCHOOL	JOHN TROLO GARDENS	2	YES	34	81.147	Yes	Yes	Yes	Yes	Yes	8119.634	8125.358	818.949	813.039	812.222	812.222	812.222	80	812.222	812.222	
300011361	3	JOHN TROLO PRIMARY SCHOOL	JOHN TROLO GARDENS	2	YES	34	81.147	Yes	Yes	Yes	Yes	Yes	8119.634	8125.358	818.949	813.039	812.222	812.222	812.222	80	812.222	812.222	
300011362	3	JOHN TROLO PRIMARY SCHOOL	JOHN TROLO GARDENS	2	YES	34	81.147	Yes	Yes	Yes	Yes	Yes	8119.634	8125.358	818.949	813.039	812.222	812.222	812.222	80	812.222	812.222	
300011363	3	JOHN TROLO PRIMARY SCHOOL	JOHN TROLO GARDENS	2	YES	34	81.147	Yes	Yes	Yes	Yes	Yes	8119.634	8125.358	818.949	813.039	812.222	812.222	812.222	80	812.222	812.222	
300011364																							

17

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Framework for allocation to Independent Schools

Name of allocation	Transfers to schools
Transferring Department	Northern Cape Department of Education
Purpose/Programme Description	Programme 3: Independent Schools To support independent schools in accordance with the South African Schools Act.
Measurable outputs	<ul style="list-style-type: none"> Number of subsidized learners in independent schools.
Conditions/Requirements	Independent Schools must comply with the South African Schools Act, Provincial Regulations, post registration requirements as well as subsidy requirements.
Allocation Criteria	Funds utilization rate as well as operational needs.
Source of Allocation	Equitable Share
Monitoring Mechanisms in place	<ul style="list-style-type: none"> Receipt of budgets and monthly income and expenditure reports School are also required to submit school improvement and development plans Receipt and review of audited Annual Financial Statements Withholding of transfers where audited financial statements are not received Whole school evaluation, Education Management and Governance Development (EMGD) and finance units do physical inspection at schools
Estimated life period	This service is of a continuous nature and has no definite life span

INDEPENDENT SCHOOLS					Main appropriation	Medium-term estimates		
EMS	INSTITUTION NAME	PRIMARY/SECONDARY/COMBINED	DISTRICT	Nr. OF LEARNERS	2020/2021	2021/2022	2022/2023	2023/2024
300014402	ST BONIFACE HIGH SCHOOL	SECONDARY	FRANCES BAARD	932	R 6 070 464	6 390 467	R 6 646 991	R 6 979 340
300034401	ST. ANNA SEKONDÊRE PRIVAATSKOOL	SECONDARY	NAMAQUA	106	R 900 545	952 243	R 999 855	R 1 049 848
300051301	KURUMAN CHRISTIAN ACADEMY	COMBINED	JOHN TAOLU GAETSEWE	522	R 1 448 441	1 498 738	R 1 573 674	R 1 652 358
300011219	KIMBERLEY ISLAMIC SCHOOL	PRIMARY	FRANCES BAARD	139	R 889 160	949 643	R 997 125	R 1 046 981
300017307	ST CYPRIAN'S GRAMMAR SCHOOL	COMBINED	FRANCES BAARD	22	R 58 542	62 653	R 65 785	R 69 074
300017003	SHEKINAH PRIMARY SCHOOL	PRIMARY	FRANCES BAARD	269	R 1 290 562	1 378 348	R 1 447 266	R 1 519 629
					1 990	10 657 714	11 172 091	11 730 696
							12 317 231	

Framework for allocation to Public Special Schools

Name of allocation	Transfers to schools
Transferring Department	Northern Cape Department of Education
Purpose/Programme Description	Programme 4: Public Special Schools <ul style="list-style-type: none"> To provide compulsory public education in special schools in accordance with the South African Schools Act and White Paper 6 on Special Needs Education: Building an Inclusive Education and Training System.
Measurable outputs	<ul style="list-style-type: none"> Number of learners enrolled in public special schools Number of educators employed in public special schools Number of professional non-teaching staff employed in public special schools
Conditions/Requirements	Public Special Schools must comply with the South African Schools Act and submit Audited Financial Statements.
Allocation Criteria	Allocations to schools are made in terms of Section 21 of the South African Schools Act (1999) and based on the capacity of the School Governing Body (SGB) to manage and administer the relevant functions referred to in Section 21 of the South African Schools Act (1999).
Source of Allocation	Equitable Share and Conditional Grants
Monitoring Mechanisms in place	<ul style="list-style-type: none"> Receipt of budgets and monthly income and expenditure reports School are also required to submit school improvement and development plans Receipt and review of audited Annual Financial Statements Withholding of transfers where audited financial statements are not received Whole school evaluation, EMGD and finance units do physical inspection at schools
Estimated life period	This service is of a continuous nature and has no definite life span

SPECIAL SCHOOLS					Main appropriation		Medium-term		
EMS	INSTITUTION NAME	DISTRICT	Nr. of SCHOOL LEARNERS	Nr. of HOSTEL LEARNERS	2020/2021	2021/2022	2022/2023	2023/2024	
300010701	BOTLUMBELO SPECIAL SCHOOL	FRANCES BAARD	189	0	R 1 259 904	R 1 323 074	R 1 589 226	R 1 458 690	
300010702	GEORGE KEKANA SECURE CARE SCHOOL	FRANCES BAARD	88	0	R 180 318	R 242 680	R 254 822	R 267 564	
300010703	JAMNIE BRINK SPECIAL SCHOOL	FRANCES BAARD	216	45	R 1 906 584	R 2 127 734	R 2 234 121	R 2 345 827	
300010704	KIMBERLEY TRAINING CENTRE	FRANCES BAARD	95	0	R 656 004	R 692 190	R 728 800	R 763 159	
300010705	RE TLAEMUNG SPECIAL SCHOOL	FRANCES BAARD	126	0	R 1 051 310	R 1 066 532	R 1 119 649	R 1 175 653	
300010706	EIZABETH CONRADIE SCHOOL	FRANCES BAARD	398	98	R 2 566 090	R 3 119 444	R 3 275 416	R 3 439 187	
300010707	HE HEVINS SPECIAL SCHOOL	FRANCES BAARD	502	120	R 3 464 336	R 3 806 321	R 3 995 637	R 4 195 468	
300010708	HUIS MIMOSA PRIMARY SCHOOL	FRANCES BAARD	50	0	R 366 500	R 384 000	R 403 200	R 423 860	
300040701	MARCUS MIBETHA SINDISA SECURE CARE CENTRE	ZF MGCWU	43	0	R 315 190	R 290 304	R 304 819	R 320 060	
300102379	LEARNABLE SPECIAL SCHOOL	JOHN TAOLO GARTSEWE	158	87	R 1 548 742	R 1 745 735	R 1 838 020	R 1 924 471	
300033221	KLEINZEE PRIMARY SCHOOL	NAMAQUA	198	93	R 1 770 073	R 1 863 595	R 1 957 198	R 2 055 054	
					2 005	492	15 385 051	16 861 816	17 984 506
								18 862 652	

Framework for allocation to Early Childhood Development

Name of allocation	Transfers to schools
Transferring Department	Northern Cape Department of Education
Purpose/Programme Description	<p>Programme 7: Early Childhood Development</p> <ul style="list-style-type: none"> To provide Early Childhood Development (ECD) at the Grade R level in accordance with White Paper 5.
Measurable outputs	<ul style="list-style-type: none"> Number of learners enrolled in Grade R in public schools Number of public schools that offer Grade R
Conditions/Requirements	<ul style="list-style-type: none"> Grade R in Public Schools must comply with the South African Schools Act and submit Audited Financial Statements. Grade R in Community Based Sites must comply with the South African Schools Act, Provincial Regulations, post registration requirements as well as subsidy requirements.
Allocation Criteria	Allocations to schools are made in terms of Section 21 of the South African Schools Act (1999) and based on the capacity of the School Governing Body (SGB) to manage and administer the relevant functions referred to in Section 21 of the South African Schools Act (1999).
Source of Allocation	Equitable Share and Conditional Grants
Monitoring Mechanisms in place	<ul style="list-style-type: none"> Receipt of budgets and monthly income and expenditure reports School are also required to submit school improvement and development plans Receipt and review of audited Annual Financial Statements Withholding of transfers where audited financial statements are not received Whole school evaluation, EMGD and finance units do physical inspection at schools
Estimated life period	This service is of a continuous nature and has no definite life span

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GRAND FALLOUTINGS													Main appropriation		Medium-term estimates				
ENRS	INSTITUTION NAME	DIRECT	QUANT	Age	GR L	Particip	ab	in	at	Operational funds	2020/2021	2021/2022	LSM	MAINTENANCE	SERVICE	2022/2023	2023/2024		
310043204	CLUIE INC (PRIMAIRE) SCHOOL	25 MACOMU	3	Yes	38	R	553	Yes	Yes	No	R	34 654	R	10 887	R	5 432	R	38 025	
310023302	COTIEBORG GEDONNENBERG SCHOOL	PRULEY-44-SENE	4	No	32	R	486	Yes	Yes	No	R	15 200	R	7 956	R	5 555	R	16 665	
310100246	CESTON INTERMEDIATE SCHOOL	JOHN TACLO GASTHOUSE	1	Yes	39	R	553	Yes	No	Yes	R	35 807	R	37 167	R	18 584	R	39 025	
310051202	COMCORDIA PRIMAIRE SCHOOL	IMMAQUA	4	No	92	R	486	Yes	Yes	No	R	43 700	R	22 616	R	6 845	R	47 914	
310043229	CORNELIUS JANSSEN PRIMAIRE SCHOOL	25 MACOMU	4	No	25	R	486	Yes	Yes	Yes	R	11 875	R	17 400	R	1 860	R	13 020	
310073803	CW NIES INTERMEDIATE SCHOOL	FRANCES BARD	3	Yes	58	R	553	Yes	Yes	No	R	89 474	R	93 354	R	4 340	R	13 671	
310045302	DANIELSKHILL COMBINED SCHOOL	25 MACOMU	5	No	31	R	200	Yes	Yes	No	R	8 000	R	8 000	R	1 200	R	102 957	
310045301	DANIELSKHILL INTERMEDIATE SCHOOL	25 MACOMU	2	Yes	88	R	553	Yes	No	Yes	R	80 344	R	83 864	R	2 800	R	8 820	
310073101	DE PAR ZONDER PRIMAIRE SCHOOL	PRULEY-44-SENE	5	No	66	R	200	Yes	Yes	No	R	12 672	R	13 100	R	12 580	R	92 460	
310044208	PERRIN PRIMAIRE SCHOOL	JOHN TACLO GASTHOUSE	1	Yes	157	R	553	Yes	Yes	No	R	113 341	R	149 621	R	1 900	R	14 553	
310113304	DELPORTSHOOP GEONINWERDE SCHOOL	FRANCES BARD	3	Yes	19	R	553	Yes	Yes	No	R	17 947	R	18 397	R	27 483	R	164 957	
310013301	DEPORTSHOOP INTERMEDIATE SCHOOL	FRANCES BARD	2	Yes	77	R	553	Yes	No	Yes	R	70 501	R	73 381	R	2 716	R	19 912	
310042303	DE LA PRIMAIRE SCHOOL	PRULEY-44-SENE	2	Yes	45	R	553	Yes	Yes	No	R	43 085	R	42 885	R	11 007	R	89 923	
310045303	DE KUL INTERMEDIATE SCHOOL	25 MACOMU	4	No	106	R	486	Yes	Yes	Yes	R	50 350	R	52 574	R	6 433	R	47 281	
310100116	ENTWINGEN INTERMEDIATE SCHOOL	JOHN TACLO GASTHOUSE	1	Yes	41	R	553	Yes	No	Yes	R	37 493	R	39 073	R	7 886	R	57 965	
310012302	DU JANSSEN PRIMAIRE SCHOOL	FRANCES BARD	1	Yes	71	R	553	Yes	Yes	No	R	64 823	R	67 463	R	15 861	R	43 078	
310013305	DOUGLAS GEONINWERDE SCHOOL	PRULEY-44-SENE	5	No	48	R	200	Yes	Yes	No	R	9 216	R	9 600	R	10 149	R	74 598	
310032301	DU LUK VAN NIELE PRIMAIRE SCHOOL	IMMAQUA	5	No	134	R	200	Yes	Yes	Yes	R	25 728	R	26 609	R	1 440	R	10 080	
310031203	ENTWINGEN PRIMAIRE SCHOOL	IMMAQUA	5	No	37	R	200	Yes	No	Yes	R	8 000	R	8 000	R	4 020	R	29 547	
310045306	DU TOITSVAAL AGRICULTURAL	FRANCES BARD	5	No	69	R	200	Yes	Yes	Yes	R	13 248	R	13 800	R	1 200	R	8 820	
310110345	EDVINGEN PRIMAIRE SCHOOL	JOHN TACLO GASTHOUSE	1	Yes	24	R	553	Yes	Yes	No	R	21 912	R	22 872	R	2 800	R	15 215	
310010706	ELIZABETH COMBINED SCHOOL	FRANCES BARD	0	No	24	R	2 859	Yes	No	Yes	R	65 716	R	68 616	R	4 830	R	25 216	
310051301	ENGELHOUT PRIMAIRE SCHOOL	FRANCES BARD	3	Yes	78	R	553	Yes	Yes	No	R	69 388	R	72 428	R	3 431	R	75 649	
310017201	ER MITSVALEN INTERMEDIATE SCHOOL	FRANCES BARD	2	Yes	67	R	553	Yes	Yes	No	R	61 171	R	63 851	R	10 864	R	79 852	
310100353	ETHEL PRIMAIRE SCHOOL	JOHN TACLO GASTHOUSE	1	Yes	21	R	553	Yes	Yes	Yes	R	19 175	R	20 013	R	9 578	R	79 396	
310051301	EUSEBIA INTERMEDIATE SCHOOL	PRULEY-44-SENE	2	Yes	83	R	553	Yes	No	Yes	R	75 779	R	79 089	R	3 002	R	12 064	
310043101	FAMIE WAARANT AGRICULTURAL	25 MACOMU	5	No	133	R	200	Yes	Yes	No	R	25 518	R	26 600	R	11 865	R	87 327	
310031205	FEONIMMO BACHER PRIMAIRE	IMMAQUA	4	No	116	R	486	Yes	Yes	No	R	55 100	R	57 536	R	27 685	R	29 327	
310032302	FIJNHEID PRIMAIRE SCHOOL	IMMAQUA	5	No	41	R	200	Yes	No	Yes	R	8 000	R	8 000	R	8 600	R	63 433	
310042309	FJINHEID PRIMAIRE SCHOOL	FRANCES BARD	4	No	33	R	486	Yes	Yes	Yes	R	15 675	R	16 168	R	1 220	R	9 041	
310012303	FJINHEID INTERMEDIATE SCHOOL	FRANCES BARD	4	No	44	R	486	Yes	Yes	No	R	20 900	R	21 824	R	2 870	R	18 046	
310013215	FRANCISZOR PRIMAIRE SCHOOL	FRANCES BARD	1	Yes	68	R	553	Yes	Yes	No	R	80 344	R	83 864	R	7 095	R	24 061	
310041202	FRANCISZOR INTERMEDIATE SCHOOL	25 MACOMU	5	No	84	R	200	Yes	Yes	Yes	R	16 512	R	17 289	R	12 580	R	91 460	
310043303	FRANCISZOR PRIMAIRE SCHOOL	IMMAQUA	4	No	58	R	486	Yes	No	Yes	R	23 750	R	24 800	R	2 580	R	18 963	
310043207	FRANCOIS PRIMAIRE SCHOOL	25 MACOMU	3	Yes	89	R	553	Yes	No	Yes	R	73 040	R	76 140	R	3 720	R	27 845	
310042302	FRANCOIS INTERMEDIATE SCHOOL	25 MACOMU	2	Yes	45	R	553	Yes	Yes	No	R	41 085	R	42 885	R	8 600	R	23 052	
310043202	FRANCOIS INTERMEDIATE SCHOOL	25 MACOMU	2	Yes	45	R	553	Yes	Yes	Yes	R	41 085	R	42 885	R	11 436	R	27 845	

GRADE 8 ALLOCATIONS										Medium-term estimates		2021/2022		2022/2023		2023/2024	
FMG	INSTITUTION NAME	DISTRICT	QURTY	MOF	GR R	LEADERSHIP	PERCENTAGE	GR	CL	di	Operational funds	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
30010388	GAMES PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	Yes	46	46	953	Yes	Yes	Yes	No	41 598	21 939	5 576	48 030	48 331	
30005301	GASGLAIE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	Yes	95	95	953	Yes	Yes	Yes	No	86 335	45 268	43 580	31 687	95 052	99 815
30010394	GASGLAIE INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	1	Yes	34	34	953	Yes	No	Yes	No	31 042	32 402	4 860	11 340	35 723	
30010395	GASGLAIE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	Yes	77	77	953	Yes	No	Yes	No	70 101	73 381	36 591	11 007	25 663	86 903
30010400	GALORE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	Yes	29	29	953	Yes	No	Yes	No	26 177	27 687	4 166	9 613	29 019	30 470
30010402	GAMASECO PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	3	Yes	33	33	953	Yes	No	Yes	No	30 129	31 449	4 717	11 007	33 021	34 673
30010403	GAMCOWAN PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	Yes	21	21	953	Yes	No	Yes	No	19 173	20 013	3 002	7 005	21 004	22 064
30010405	GAMCOWAN PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	Yes	28	28	953	Yes	No	Yes	No	20 066	20 966	3 165	7 386	22 014	23 115
30010406	GAMCOWAN PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	Yes	25	25	953	Yes	No	Yes	No	22 625	23 825	3 574	8 339	25 006	26 267
30010410	GAMCOWAN PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	Yes	47	47	953	Yes	No	Yes	No	42 911	44 791	6 719	15 677	47 031	49 382
30010415	GASGLAIE INTERMEDIATE SCHOOL	FRANCIS BAARD	3	Yes	43	43	953	Yes	No	Yes	No	39 259	40 939	6 147	14 343	43 028	45 179
30010418	GASGLAIE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	Yes	35	35	953	Yes	No	Yes	No	15 000	15 000	2 250	5 150	15 750	16 538
30001308	GAMCOWAN PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	Yes	37	37	953	Yes	No	Yes	No	15 521	16 201	2 430	5 670	17 011	17 862
30010429	GASGLAIE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	Yes	24	24	953	Yes	No	Yes	No	11 913	12 872	1 836	4 405	12 016	12 716
30010441	GAMCOWAN PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	Yes	91	91	953	Yes	No	Yes	No	83 083	86 723	13 066	30 353	91 029	95 612
30001303	GAMCOWAN PRIMARY SCHOOL	FRANCIS BAARD	2	Yes	93	93	953	Yes	No	Yes	No	48 369	50 509	7 376	17 678	53 034	56 686
30010460	GASGLAIE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	Yes	17	17	953	Yes	No	Yes	No	15 523	16 201	2 430	5 670	17 011	17 862
30001304	GAMCOWAN PRIMARY SCHOOL	FRANCIS BAARD	1	Yes	12	12	953	Yes	No	Yes	No	15 000	15 000	2 250	5 150	15 750	16 538
30001305	GAMCOWAN PRIMARY SCHOOL	FRANCIS BAARD	2	Yes	25	25	953	Yes	No	Yes	No	22 625	23 825	3 574	8 339	25 006	26 267
30001306	GAMCOWAN PRIMARY SCHOOL	FRANCIS BAARD	3	Yes	74	74	953	Yes	No	Yes	No	67 552	70 522	10 576	24 683	74 048	77 751
30001307	GAMCOWAN PRIMARY SCHOOL	FRANCIS BAARD	1	Yes	62	62	953	Yes	No	Yes	No	56 006	59 006	8 653	20 680	62 040	65 143
30001308	GAMCOWAN PRIMARY SCHOOL	FRANCIS BAARD	2	Yes	22	22	953	Yes	No	Yes	No	20 066	20 966	3 165	7 386	22 014	23 115
30001309	GAMCOWAN PRIMARY SCHOOL	FRANCIS BAARD	3	Yes	109	109	953	Yes	No	Yes	No	99 517	103 877	15 582	36 357	109 071	114 524
30001310	GAMCOWAN PRIMARY SCHOOL	FRANCIS BAARD	4	Yes	152	152	953	Yes	No	Yes	No	71 200	75 382	13 309	28 387	79 162	83 120
30001311	GAMCOWAN PRIMARY SCHOOL	FRANCIS BAARD	5	Yes	65	65	953	Yes	No	Yes	No	12 408	13 000	1 956	4 550	13 650	14 333
30001312	GAMCOWAN PRIMARY SCHOOL	FRANCIS BAARD	3	Yes	58	58	953	Yes	No	Yes	No	57 054	59 774	8 291	19 346	58 038	60 940
30001313	GAMCOWAN PRIMARY SCHOOL	FRANCIS BAARD	3	Yes	68	68	953	Yes	No	Yes	No	62 084	64 804	9 721	22 691	66 044	71 486
30001314	GAMCOWAN PRIMARY SCHOOL	FRANCIS BAARD	2	Yes	71	71	953	Yes	No	Yes	No	64 833	67 653	10 149	23 682	71 046	74 598
30001315	GAMCOWAN PRIMARY SCHOOL	FRANCIS BAARD	2	Yes	11	11	953	Yes	No	Yes	No	13 000	13 000	1 956	4 550	13 650	14 333
30001316	GAMCOWAN PRIMARY SCHOOL	FRANCIS BAARD	2	Yes	27	27	953	Yes	No	Yes	No	24 651	25 731	3 688	9 006	27 938	28 388
30001317	GAMCOWAN PRIMARY SCHOOL	FRANCIS BAARD	1	Yes	37	37	953	Yes	No	Yes	No	35 521	36 601	5 101	12 605	37 938	38 388
30001318	GAMCOWAN PRIMARY SCHOOL	FRANCIS BAARD	1	Yes	58	58	953	Yes	No	Yes	No	52 954	55 274	7 637	19 346	58 038	60 940
30001319	GAMCOWAN PRIMARY SCHOOL	FRANCIS BAARD	1	Yes	18	18	953	Yes	No	Yes	No	36 044	37 124	5 077	12 605	37 938	38 388
30001320	GAMCOWAN PRIMARY SCHOOL	FRANCIS BAARD	2	Yes	109	109	953	Yes	No	Yes	No	99 517	103 877	15 582	36 357	109 071	114 524
30001321	GAMCOWAN PRIMARY SCHOOL	FRANCIS BAARD	3	Yes	141	141	953	Yes	No	Yes	No	128 728	134 378	19 346	47 031	141 092	148 146
30001322	GAMCOWAN PRIMARY SCHOOL	FRANCIS BAARD	3	Yes	34	34	953	Yes	No	Yes	No	27 390	28 590	4 289	10 007	30 028	31 520
30001323	GAMCOWAN PRIMARY SCHOOL	FRANCIS BAARD	1	Yes	14	14	953	Yes	No	Yes	No	15 000	15 000	2 250	5 150	15 750	16 538
30001324	GAMCOWAN PRIMARY SCHOOL	FRANCIS BAARD	1	Yes	69	69	953	Yes	No	Yes	No	62 997	65 757	9 664	23 015	69 045	72 897
30001325	GAMCOWAN PRIMARY SCHOOL	FRANCIS BAARD	0	No	18	18	953	Yes	No	Yes	No	49 302	51 462	7 719	18 012	54 035	56 737
30001326	GAMCOWAN PRIMARY SCHOOL	FRANCIS BAARD	2	Yes	56	56	953	Yes	No	Yes	No	51 128	53 168	8 005	18 679	56 036	58 638

GRANT R ALLOCATIONS										Main appropriation		Medium-term estimates		2021/2022		2022/2023		2023/2024	
ENDS	RESOLUTION NAME	DISTRICT	QUANT	NOF	GRANT	PERCENT	OP	CL	OP	OPERATIONAL FUND	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029
300041205	JI ADAMS INTERMEDIATE SCHOOL	27 MAGANU	1	Yes	18	R	953	Yes	Yes	Yes	R	16 434	R	17 154	R	17 874	R	18 594	R
300041207	JI BOOTSCHEN PRIMARY SCHOOL	PRINCE-ALBERT	2	Yes	16	R	953	Yes	Yes	Yes	R	14 608	R	15 248	R	15 888	R	16 528	R
300041208	JI DREBE PRIMARY SCHOOL	PRINCE-ALBERT	4	No	97	R	486	Yes	Yes	Yes	R	46 075	R	48 112	R	50 149	R	52 186	R
300041209	JI LAMBERT PRIMARY SCHOOL	MAAQUA	4	No	22	R	486	Yes	No	Yes	R	10 450	R	10 932	R	11 414	R	11 896	R
300041210	JOHN HENI PRIMARY SCHOOL	MAAQUA	4	No	13	R	486	Yes	No	Yes	R	10 450	R	10 932	R	11 414	R	11 896	R
300041211	JOHN ROSSON PRIMARY SCHOOL	PRINCE-ALBERT	2	Yes	121	R	953	Yes	Yes	Yes	R	110 473	R	115 313	R	120 153	R	124 993	R
300041212	KAZANAS PRIMARY SCHOOL	27 MAGANU	3	Yes	79	R	953	Yes	No	Yes	R	72 317	R	75 287	R	78 257	R	81 227	R
300041213	KAZANAS INTERMEDIATE SCHOOL	27 MAGANU	3	Yes	95	R	953	Yes	Yes	Yes	R	86 735	R	90 535	R	94 335	R	98 135	R
300041214	KAZANAS PRIMARY SCHOOL	JOHN TADLO GAETSEWE	1	Yes	13	R	953	Yes	No	Yes	R	15 080	R	15 562	R	16 044	R	16 526	R
300041215	KAZANAS PRIMARY SCHOOL	PRINCE-ALBERT	2	Yes	116	R	953	Yes	No	Yes	R	114 169	R	119 009	R	123 849	R	128 689	R
300041216	KAZANAS INTERMEDIATE SCHOOL	27 MAGANU	2	Yes	28	R	953	Yes	No	Yes	R	25 564	R	26 684	R	27 804	R	28 924	R
300041217	KAZANAS PRIMARY SCHOOL	JOHN TADLO GAETSEWE	1	Yes	16	R	953	Yes	No	Yes	R	35 000	R	36 200	R	37 400	R	38 600	R
300041218	KAZANAS PRIMARY SCHOOL	27 MAGANU	4	No	72	R	486	Yes	Yes	Yes	R	34 200	R	35 712	R	37 224	R	38 736	R
300041219	KAZANAS PRIMARY SCHOOL	27 MAGANU	4	No	76	R	486	Yes	Yes	Yes	R	35 100	R	36 612	R	38 124	R	39 636	R
300041220	KAZANAS PRIMARY SCHOOL	27 MAGANU	4	No	33	R	486	Yes	Yes	Yes	R	15 675	R	16 345	R	17 015	R	17 685	R
300041221	KAZANAS PRIMARY SCHOOL	27 MAGANU	2	Yes	55	R	953	Yes	Yes	Yes	R	46 735	R	48 685	R	50 635	R	52 585	R
300041222	KAZANAS PRIMARY SCHOOL	27 MAGANU	2	Yes	12	R	953	Yes	No	Yes	R	11 000	R	11 520	R	12 040	R	12 560	R
300041223	KAZANAS PRIMARY SCHOOL	27 MAGANU	4	No	146	R	486	Yes	Yes	Yes	R	49 350	R	51 745	R	54 140	R	56 535	R
300041224	KAZANAS PRIMARY SCHOOL	27 MAGANU	1	Yes	105	R	953	Yes	Yes	Yes	R	91 885	R	96 085	R	100 285	R	104 485	R
300041225	KAZANAS PRIMARY SCHOOL	27 MAGANU	3	Yes	106	R	953	Yes	Yes	Yes	R	95 778	R	101 018	R	106 258	R	111 498	R
300041226	KAZANAS PRIMARY SCHOOL	27 MAGANU	1	Yes	21	R	953	Yes	No	Yes	R	19 173	R	20 073	R	20 973	R	21 873	R
300041227	KAZANAS PRIMARY SCHOOL	27 MAGANU	1	Yes	12	R	953	Yes	No	Yes	R	15 000	R	15 600	R	16 200	R	16 800	R
300041228	KAZANAS PRIMARY SCHOOL	27 MAGANU	3	Yes	14	R	953	Yes	No	Yes	R	19 000	R	19 940	R	20 880	R	21 820	R
300041229	KAZANAS PRIMARY SCHOOL	JOHN TADLO GAETSEWE	1	Yes	10	R	953	Yes	No	Yes	R	15 000	R	15 600	R	16 200	R	16 800	R
300041230	KAZANAS PRIMARY SCHOOL	FRANCIS BAARD	2	Yes	81	R	953	Yes	Yes	Yes	R	73 953	R	77 193	R	80 433	R	83 673	R
300041231	KAZANAS PRIMARY SCHOOL	FRANCIS BAARD	5	No	90	R	200	Yes	Yes	Yes	R	17 280	R	18 000	R	18 720	R	19 440	R
300041232	KAZANAS PRIMARY SCHOOL	JOHN TADLO GAETSEWE	2	Yes	26	R	953	Yes	No	Yes	R	23 738	R	24 778	R	25 818	R	26 858	R
300041233	KAZANAS PRIMARY SCHOOL	JOHN TADLO GAETSEWE	1	Yes	12	R	953	Yes	No	Yes	R	15 000	R	15 600	R	16 200	R	16 800	R
300041234	KAZANAS PRIMARY SCHOOL	JOHN TADLO GAETSEWE	1	Yes	28	R	953	Yes	No	Yes	R	25 564	R	26 684	R	27 804	R	28 924	R
300041235	KAZANAS PRIMARY SCHOOL	JOHN TADLO GAETSEWE	1	Yes	59	R	953	Yes	No	Yes	R	53 867	R	56 227	R	58 587	R	60 947	R
300041236	KAZANAS PRIMARY SCHOOL	JOHN TADLO GAETSEWE	2	Yes	101	R	953	Yes	Yes	Yes	R	92 213	R	96 253	R	100 293	R	104 333	R
300041237	KAZANAS PRIMARY SCHOOL	JOHN TADLO GAETSEWE	4	No	23	R	486	Yes	Yes	Yes	R	10 975	R	11 408	R	11 841	R	12 274	R
300041238	KAZANAS PRIMARY SCHOOL	FRANCIS BAARD	5	No	25	R	200	Yes	Yes	Yes	R	8 000	R	8 400	R	8 800	R	9 200	R
300041239	KAZANAS PRIMARY SCHOOL	27 MAGANU	2	Yes	27	R	953	Yes	Yes	Yes	R	24 651	R	25 731	R	26 811	R	27 891	R
300041240	KAZANAS PRIMARY SCHOOL	FRANCIS BAARD	5	No	59	R	200	Yes	Yes	Yes	R	11 318	R	11 800	R	12 282	R	12 764	R
300041241	KAZANAS PRIMARY SCHOOL	FRANCIS BAARD	5	No	89	R	200	Yes	Yes	Yes	R	17 008	R	17 800	R	18 600	R	19 400	R
300041242	KAZANAS PRIMARY SCHOOL	MAAQUA	5	No	26	R	200	Yes	Yes	Yes	R	8 000	R	8 400	R	8 800	R	9 200	R
300041243	KAZANAS PRIMARY SCHOOL	27 MAGANU	4	No	37	R	486	Yes	Yes	Yes	R	17 575	R	18 352	R	19 129	R	19 906	R

PROVINCIAL GAZETTE EXTRAORDINARY, JUNE 2021

GRADE 8 ALLOCATIONS										Main appropriation		Medium-term estimates				2022/2023				2023/2024						
EMS	INSTITUTION NAME	DISTRICT	QWANT	MAF	GR8 LEARNING	PER-CAPITA	QWANT	MAF	GR8 LEARNING	PER-CAPITA	QWANT	MAF	GR8 LEARNING	PER-CAPITA	QWANT	MAF	GR8 LEARNING	PER-CAPITA	QWANT	MAF	GR8 LEARNING	PER-CAPITA	QWANT	MAF	GR8 LEARNING	PER-CAPITA
300013107	JABESKOP HARTSHAL	FRANKES BAARD	2	Yes	55	R 953	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
300017102	JABESKOP HARTSWATER	FRANKES BAARD	4	No	91	R 486	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
300045106	JABESKOP HOUTKEL	JOHN TADLO GATSEWE	5	No	25	R 209	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
300053121	JABESKOP LIEBHE	NAMAKWA	0	No	15	R 289	Yes	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
300045210	JABESKOP LIEBHE	JOHN TADLO GATSEWE	5	No	85	R 200	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
300041210	JABESKOP LIEBHE	JOHN TADLO GATSEWE	5	No	118	R 200	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
300044211	JABESKOP LIEBHE	JOHN TADLO GATSEWE	5	No	121	R 200	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
300045211	JABESKOP LIEBHE	JOHN TADLO GATSEWE	5	No	111	R 200	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
300045211	JABESKOP LIEBHE	JOHN TADLO GATSEWE	5	No	111	R 200	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
300016216	JABESKOP LIEBHE	FRANKES BAARD	5	No	58	R 200	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
300017203	JABESKOP LIEBHE	FRANKES BAARD	4	No	29	R 494	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
300043215	JABESKOP LIEBHE	JOHN TADLO GATSEWE	1	Yes	25	R 953	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
300100417	JABESKOP LIEBHE	JOHN TADLO GATSEWE	1	Yes	148	R 953	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
300043305	JABESKOP LIEBHE	JOHN TADLO GATSEWE	2	Yes	33	R 953	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
300100418	JABESKOP LIEBHE	JOHN TADLO GATSEWE	1	Yes	38	R 953	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
300107227	JABESKOP LIEBHE	JOHN TADLO GATSEWE	3	Yes	11	R 953	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
300023206	JABESKOP LIEBHE	NAMAKWA	1	Yes	6	R 953	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
300100160	JABESKOP LIEBHE	JOHN TADLO GATSEWE	1	Yes	72	R 953	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
300100190	JABESKOP LIEBHE	JOHN TADLO GATSEWE	1	Yes	43	R 954	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
300014401	JABESKOP LIEBHE	JOHN TADLO GATSEWE	2	Yes	57	R 953	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
300044210	JABESKOP LIEBHE	JOHN TADLO GATSEWE	3	Yes	67	R 200	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
300033305	JABESKOP LIEBHE	JOHN TADLO GATSEWE	1	Yes	19	R 953	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
300102017	JABESKOP LIEBHE	JOHN TADLO GATSEWE	1	Yes	9	R 953	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
300010223	JABESKOP LIEBHE	JOHN TADLO GATSEWE	1	Yes	34	R 953	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
300041211	JABESKOP LIEBHE	JOHN TADLO GATSEWE	4	No	113	R 406	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
300043321	JABESKOP LIEBHE	JOHN TADLO GATSEWE	3	Yes	119	R 953	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
300023304	JABESKOP LIEBHE	JOHN TADLO GATSEWE	4	No	113	R 406	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
300042210	JABESKOP LIEBHE	JOHN TADLO GATSEWE	2	Yes	16	R 953	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
300014206	JABESKOP LIEBHE	JOHN TADLO GATSEWE	3	Yes	78	R 953	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
300043217	JABESKOP LIEBHE	JOHN TADLO GATSEWE	3	Yes	30	R 953	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
300043218	JABESKOP LIEBHE	JOHN TADLO GATSEWE	2	Yes	7	R 953	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
300023210	JABESKOP LIEBHE	JOHN TADLO GATSEWE	2	Yes	41	R 953	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
300100901	JABESKOP LIEBHE	JOHN TADLO GATSEWE	1	Yes	15	R 953	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
300100902	JABESKOP LIEBHE	JOHN TADLO GATSEWE	1	Yes	15	R 953	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
300100903	JABESKOP LIEBHE	JOHN TADLO GATSEWE	1	Yes	15	R 953	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
300100904	JABESKOP LIEBHE	JOHN TADLO GATSEWE	1	Yes	15	R 953	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
300100905	JABESKOP LIEBHE	JOHN TADLO GATSEWE	1	Yes	15	R 953	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
300100906	JABESKOP LIEBHE	JOHN TADLO GATSEWE	1	Yes	15	R 953	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
300100907	JABESKOP LIEBHE	JOHN TADLO GATSEWE	1	Yes	15	R 953	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
300100908	JABESKOP LIEBHE	JOHN TADLO GATSEWE	1	Yes	15	R 953	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
300100909	JABESKOP LIEBHE	JOHN TADLO GATSEWE	1	Yes	15	R 953	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
300100910	JABESKOP LIEBHE	JOHN TADLO GATSEWE	1	Yes	15	R 953	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
300100911	JABESKOP LIEBHE	JOHN TADLO GATSEWE	1	Yes	15	R 953	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
300100912	JABESKOP LIEBHE	JOHN TADLO GATSEWE	1	Yes	15	R 953	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes

Main appropriation																	Medium-term estimates	
ENRS	INSTITUTION NAME	DISTRICT	QUANT	MAF	GR	LEARNER	Per Capita	DA	EL	Operational funds	2020/2021	2021/2022	LOW	MATHEMATICS	SERVICE	2022/2023	2023/2024	
300101037	AMOLONGENI PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	Yes	21	553	Yes	Yes	Yes	No	R 39 773	R 20 013	R 10 007	R 3 082	R 7 005	R 21 084	R 22 064	
300101037	AMOLONGENI PRIMARY SCHOOL	MAHACUA	2	Yes	52	553	Yes	Yes	Yes	No	R 47 176	R 48 556	R 14 778	R 7 433	R 17 345	R 52 034	R 54 635	
300101037	AMOLONGENI PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	Yes	25	553	Yes	No	Yes	Yes	R 22 825	R 23 825	R 11 913	R 3 574	R 8 339	R 25 096	R 26 367	
300101037	AMOLONGENI PRIMARY SCHOOL	FRANCIS BAARD	2	Yes	44	553	Yes	No	Yes	No	R 40 272	R 41 932	R 20 966	R 6 280	R 14 676	R 44 029	R 46 230	
300101037	AMOLONGENI PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	Yes	68	553	Yes	No	Yes	No	R 62 044	R 64 804	R 32 402	R 9 721	R 22 841	R 68 044	R 71 446	
300101037	AMOLONGENI PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	Yes	29	553	Yes	No	Yes	No	R 26 477	R 27 637	R 13 819	R 4 146	R 9 673	R 29 019	R 30 470	
300101037	AMOLONGENI PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	3	Yes	71	553	Yes	No	Yes	No	R 84 123	R 87 662	R 39 832	R 10 149	R 23 682	R 71 046	R 74 588	
300101037	AMOLONGENI PRIMARY SCHOOL	MAHACUA	4	No	12	496	Yes	No	Yes	No	R 10 000	R 30 000	R 5 000	R 1 500	R 3 500	R 10 500	R 11 025	
300101037	AMOLONGENI PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	Yes	14	553	Yes	Yes	Yes	No	R 15 000	R 15 000	R 7 500	R 2 250	R 5 250	R 15 750	R 16 538	
300101037	AMOLONGENI PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	Yes	14	553	Yes	No	Yes	Yes	R 15 000	R 15 000	R 7 500	R 2 250	R 5 250	R 15 750	R 16 538	
300101037	AMOLONGENI PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	Yes	27	553	Yes	No	Yes	No	R 24 511	R 25 731	R 12 866	R 3 860	R 9 026	R 27 018	R 28 388	
300101037	AMOLONGENI PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	Yes	59	553	Yes	No	Yes	No	R 53 867	R 56 217	R 28 114	R 8 434	R 19 679	R 59 038	R 61 950	
300101037	AMOLONGENI PRIMARY SCHOOL	FRANCIS BAARD	2	Yes	38	553	Yes	Yes	Yes	No	R 34 064	R 36 214	R 18 107	R 5 432	R 12 675	R 38 025	R 39 946	
300101037	AMOLONGENI PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	3	Yes	10	553	Yes	No	Yes	Yes	R 13 000	R 13 000	R 6 500	R 1 950	R 4 550	R 13 650	R 14 333	
300101037	AMOLONGENI PRIMARY SCHOOL	MAHACUA	4	No	27	496	Yes	Yes	Yes	No	R 12 815	R 13 392	R 6 696	R 2 009	R 4 687	R 14 062	R 14 785	
300101037	AMOLONGENI PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	Yes	36	553	Yes	No	Yes	Yes	R 15 000	R 15 248	R 7 628	R 2 287	R 5 337	R 16 018	R 16 811	
300101037	AMOLONGENI PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	2	Yes	13	553	Yes	No	Yes	Yes	R 13 000	R 13 000	R 6 500	R 1 950	R 4 550	R 13 650	R 14 333	
300101037	AMOLONGENI PRIMARY SCHOOL	MAHACUA	2	Yes	11	553	Yes	Yes	Yes	No	R 13 000	R 13 000	R 6 500	R 1 950	R 4 550	R 13 650	R 14 333	
300101037	AMOLONGENI PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	Yes	17	553	Yes	No	Yes	Yes	R 15 521	R 16 201	R 8 101	R 2 438	R 5 670	R 17 011	R 17 862	
300101037	AMOLONGENI PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	Yes	58	553	Yes	Yes	Yes	No	R 62 084	R 64 804	R 32 402	R 9 721	R 22 841	R 68 044	R 71 446	
300101037	AMOLONGENI PRIMARY SCHOOL	FRANCIS BAARD	2	Yes	83	553	Yes	Yes	Yes	No	R 75 279	R 79 099	R 39 559	R 11 865	R 27 685	R 83 054	R 87 207	
300101037	AMOLONGENI PRIMARY SCHOOL	FRANCIS BAARD	2	Yes	53	553	Yes	Yes	Yes	No	R 48 380	R 50 568	R 25 285	R 7 576	R 17 678	R 53 034	R 55 666	
300101037	AMOLONGENI PRIMARY SCHOOL	FRANCIS BAARD	3	Yes	64	553	Yes	No	Yes	No	R 76 692	R 80 012	R 40 016	R 12 008	R 26 018	R 84 055	R 88 257	
300101037	AMOLONGENI PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	Yes	73	553	Yes	No	Yes	Yes	R 66 649	R 69 549	R 34 785	R 10 435	R 24 349	R 73 047	R 76 700	
300101037	AMOLONGENI PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	4	No	104	496	Yes	Yes	Yes	No	R 49 400	R 51 584	R 25 792	R 7 738	R 18 064	R 54 863	R 58 871	
300101037	AMOLONGENI PRIMARY SCHOOL	PROVINCIAL	5	No	46	280	Yes	No	Yes	Yes	R 8 812	R 9 201	R 4 600	R 1 368	R 3 220	R 9 660	R 10 143	
300101037	AMOLONGENI PRIMARY SCHOOL	FRANCIS BAARD	3	Yes	70	553	Yes	No	Yes	Yes	R 63 910	R 66 710	R 33 355	R 10 007	R 23 349	R 70 046	R 73 548	
300101037	AMOLONGENI PRIMARY SCHOOL	FRANCIS BAARD	3	Yes	60	553	Yes	Yes	Yes	No	R 54 780	R 57 180	R 28 590	R 8 577	R 20 013	R 60 028	R 63 041	
300101037	AMOLONGENI PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	Yes	10	553	Yes	No	Yes	No	R 15 000	R 15 000	R 7 500	R 2 250	R 5 250	R 15 750	R 16 538	
300101037	AMOLONGENI PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	Yes	17	553	Yes	No	Yes	Yes	R 15 521	R 16 201	R 8 101	R 2 438	R 5 670	R 17 011	R 17 862	
300101037	AMOLONGENI PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	3	Yes	63	553	Yes	Yes	Yes	No	R 57 519	R 60 039	R 30 020	R 9 006	R 21 014	R 63 041	R 66 193	
300101037	AMOLONGENI PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	Yes	23	553	Yes	No	Yes	Yes	R 20 999	R 21 919	R 10 960	R 3 288	R 7 672	R 23 015	R 24 165	
300101037	AMOLONGENI PRIMARY SCHOOL	FRANCIS BAARD	5	No	135	496	Yes	Yes	Yes	No	R 25 520	R 27 000	R 13 500	R 4 050	R 9 450	R 28 350	R 29 768	
300101037	AMOLONGENI PRIMARY SCHOOL	MAHACUA	4	No	49	496	Yes	Yes	Yes	No	R 23 175	R 24 304	R 12 152	R 3 646	R 8 506	R 25 519	R 26 755	
300101037	AMOLONGENI PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	2	Yes	134	553	Yes	Yes	Yes	No	R 122 342	R 127 702	R 63 851	R 19 155	R 44 696	R 134 087	R 140 751	
300101037	AMOLONGENI PRIMARY SCHOOL	PROVINCIAL	1	Yes	21	553	Yes	Yes	Yes	No	R 19 173	R 20 013	R 10 007	R 3 002	R 7 005	R 21 084	R 22 064	
300101037	AMOLONGENI PRIMARY SCHOOL	PROVINCIAL	4	No	50	496	Yes	Yes	Yes	No	R 14 150	R 14 880	R 7 440	R 2 232	R 5 208	R 15 624	R 16 405	
300101037	AMOLONGENI PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	Yes	16	553	Yes	No	Yes	Yes	R 15 000	R 15 248	R 7 628	R 2 287	R 5 337	R 16 018	R 16 811	
300101037	AMOLONGENI PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	Yes	12	496	Yes	No	Yes	Yes	R 15 000	R 15 000	R 7 500	R 2 250	R 5 250	R 15 750	R 16 538	
300101037	AMOLONGENI PRIMARY SCHOOL	MAHACUA	5	No	79	280	Yes	No	Yes	Yes	R 15 168	R 15 800	R 7 900	R 2 378	R 5 530	R 16 590	R 17 410	

SCHOOL LOCATIONS										Main appropriation		Medium-term estimates				2022/2023		2023/2024	
EMS	INSTITUTION NAME	DISTRICT	QOMIT	INF	QBR	PER-CAPITA	DE	DE	DE	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030
30001208	OUSSIVIERE HANANETTE PRIMARY SCHOOL	FRANCKES BAARD	2	Yes	12	R 953	Yes	No	Yes	R 33 000	R 33 000	R 33 000	R 33 000	R 33 000	R 33 000	R 33 000	R 33 000	R 33 000	R 33 000
30001215	OUSSIVIERE HANANETTE PRIMARY SCHOOL	FRANCKES BAARD	3	Yes	75	R 953	Yes	Yes	Yes	R 64 475	R 71 475	R 71 475	R 71 475	R 71 475	R 71 475	R 71 475	R 71 475	R 71 475	R 71 475
30004121	OUSSIVIERE HANANETTE PRIMARY SCHOOL	FRANCKES BAARD	4	No	64	R 495	Yes	Yes	Yes	R 34 930	R 40 672	R 40 672	R 40 672	R 40 672	R 40 672	R 40 672	R 40 672	R 40 672	R 40 672
30001558	OUSSIVIERE HANANETTE PRIMARY SCHOOL	FRANCKES BAARD	1	Yes	64	R 953	Yes	Yes	Yes	R 54 432	R 60 932	R 60 932	R 60 932	R 60 932	R 60 932	R 60 932	R 60 932	R 60 932	R 60 932
30001214	OUSSIVIERE HANANETTE PRIMARY SCHOOL	FRANCKES BAARD	3	Yes	56	R 953	Yes	Yes	Yes	R 67 648	R 74 648	R 74 648	R 74 648	R 74 648	R 74 648	R 74 648	R 74 648	R 74 648	R 74 648
30004123	OUSSIVIERE HANANETTE PRIMARY SCHOOL	FRANCKES BAARD	5	No	137	R 200	Yes	Yes	Yes	R 26 304	R 27 400	R 27 400	R 27 400	R 27 400	R 27 400	R 27 400	R 27 400	R 27 400	R 27 400
30004322	OUSSIVIERE HANANETTE PRIMARY SCHOOL	FRANCKES BAARD	4	No	71	R 495	Yes	No	Yes	R 33 725	R 35 215	R 35 215	R 35 215	R 35 215	R 35 215	R 35 215	R 35 215	R 35 215	R 35 215
30001579	OUSSIVIERE HANANETTE PRIMARY SCHOOL	FRANCKES BAARD	3	Yes	31	R 953	Yes	No	Yes	R 28 303	R 29 543	R 29 543	R 29 543	R 29 543	R 29 543	R 29 543	R 29 543	R 29 543	R 29 543
30001596	OUSSIVIERE HANANETTE PRIMARY SCHOOL	FRANCKES BAARD	3	Yes	124	R 953	Yes	No	Yes	R 183 212	R 183 212	R 183 212	R 183 212	R 183 212	R 183 212	R 183 212	R 183 212	R 183 212	R 183 212
30004128	OUSSIVIERE HANANETTE PRIMARY SCHOOL	FRANCKES BAARD	3	Yes	116	R 953	Yes	No	Yes	R 105 908	R 110 548	R 110 548	R 110 548	R 110 548	R 110 548	R 110 548	R 110 548	R 110 548	R 110 548
30004308	OUSSIVIERE HANANETTE PRIMARY SCHOOL	FRANCKES BAARD	3	Yes	45	R 953	Yes	No	Yes	R 41 085	R 41 805	R 41 805	R 41 805	R 41 805	R 41 805	R 41 805	R 41 805	R 41 805	R 41 805
30004323	OUSSIVIERE HANANETTE PRIMARY SCHOOL	FRANCKES BAARD	3	Yes	55	R 953	Yes	No	Yes	R 51 128	R 53 368	R 53 368	R 53 368	R 53 368	R 53 368	R 53 368	R 53 368	R 53 368	R 53 368
30001614	OUSSIVIERE HANANETTE PRIMARY SCHOOL	FRANCKES BAARD	3	Yes	35	R 953	Yes	No	Yes	R 31 955	R 33 355	R 33 355	R 33 355	R 33 355	R 33 355	R 33 355	R 33 355	R 33 355	R 33 355
30004322	OUSSIVIERE HANANETTE PRIMARY SCHOOL	FRANCKES BAARD	3	Yes	155	R 953	Yes	Yes	Yes	R 141 515	R 147 715	R 147 715	R 147 715	R 147 715	R 147 715	R 147 715	R 147 715	R 147 715	R 147 715
30001304	OUSSIVIERE HANANETTE PRIMARY SCHOOL	FRANCKES BAARD	2	Yes	73	R 953	Yes	No	Yes	R 56 649	R 59 569	R 59 569	R 59 569	R 59 569	R 59 569	R 59 569	R 59 569	R 59 569	R 59 569
30004128	OUSSIVIERE HANANETTE PRIMARY SCHOOL	FRANCKES BAARD	1	Yes	33	R 953	Yes	Yes	Yes	R 20 999	R 21 949	R 21 949	R 21 949	R 21 949	R 21 949	R 21 949	R 21 949	R 21 949	R 21 949
30002136	OUSSIVIERE HANANETTE PRIMARY SCHOOL	FRANCKES BAARD	1	Yes	25	R 953	Yes	Yes	Yes	R 21 825	R 23 825	R 23 825	R 23 825	R 23 825	R 23 825	R 23 825	R 23 825	R 23 825	R 23 825
30002136	OUSSIVIERE HANANETTE PRIMARY SCHOOL	FRANCKES BAARD	2	Yes	55	R 953	Yes	No	Yes	R 51 128	R 53 368	R 53 368	R 53 368	R 53 368	R 53 368	R 53 368	R 53 368	R 53 368	R 53 368
30001214	OUSSIVIERE HANANETTE PRIMARY SCHOOL	FRANCKES BAARD	1	Yes	21	R 953	Yes	No	Yes	R 19 173	R 20 433	R 20 433	R 20 433	R 20 433	R 20 433	R 20 433	R 20 433	R 20 433	R 20 433
30001306	OUSSIVIERE HANANETTE PRIMARY SCHOOL	FRANCKES BAARD	2	Yes	25	R 953	Yes	Yes	Yes	R 21 748	R 24 728	R 24 728	R 24 728	R 24 728	R 24 728	R 24 728	R 24 728	R 24 728	R 24 728
30002136	OUSSIVIERE HANANETTE PRIMARY SCHOOL	FRANCKES BAARD	4	No	31	R 495	Yes	Yes	Yes	R 15 200	R 15 872	R 15 872	R 15 872	R 15 872	R 15 872	R 15 872	R 15 872	R 15 872	R 15 872
30001209	OUSSIVIERE HANANETTE PRIMARY SCHOOL	FRANCKES BAARD	5	No	59	R 200	Yes	Yes	Yes	R 11 328	R 11 800	R 11 800	R 11 800	R 11 800	R 11 800	R 11 800	R 11 800	R 11 800	R 11 800
30004421	OUSSIVIERE HANANETTE PRIMARY SCHOOL	FRANCKES BAARD	3	Yes	118	R 953	Yes	Yes	Yes	R 107 724	R 114 454	R 114 454	R 114 454	R 114 454	R 114 454	R 114 454	R 114 454	R 114 454	R 114 454
30002136	OUSSIVIERE HANANETTE PRIMARY SCHOOL	FRANCKES BAARD	5	No	21	R 200	Yes	Yes	Yes	R 8 000	R 8 000	R 8 000	R 8 000	R 8 000	R 8 000	R 8 000	R 8 000	R 8 000	R 8 000
30002206	OUSSIVIERE HANANETTE PRIMARY SCHOOL	FRANCKES BAARD	4	No	79	R 495	Yes	No	Yes	R 37 525	R 39 184	R 39 184	R 39 184	R 39 184	R 39 184	R 39 184	R 39 184	R 39 184	R 39 184
30002136	OUSSIVIERE HANANETTE PRIMARY SCHOOL	FRANCKES BAARD	4	No	70	R 495	Yes	Yes	Yes	R 37 250	R 37 250	R 37 250	R 37 250	R 37 250	R 37 250	R 37 250	R 37 250	R 37 250	R 37 250
30002136	OUSSIVIERE HANANETTE PRIMARY SCHOOL	FRANCKES BAARD	2	Yes	41	R 953	Yes	Yes	Yes	R 37 433	R 38 073	R 38 073	R 38 073	R 38 073	R 38 073	R 38 073	R 38 073	R 38 073	R 38 073
30010181	OUSSIVIERE HANANETTE PRIMARY SCHOOL	FRANCKES BAARD	2	Yes	44	R 953	Yes	No	Yes	R 40 171	R 41 932	R 41 932	R 41 932	R 41 932	R 41 932	R 41 932	R 41 932	R 41 932	R 41 932
30010181	OUSSIVIERE HANANETTE PRIMARY SCHOOL	FRANCKES BAARD	3	Yes	46	R 953	Yes	No	Yes	R 40 998	R 42 838	R 42 838	R 42 838	R 42 838	R 42 838	R 42 838	R 42 838	R 42 838	R 42 838
30002206	OUSSIVIERE HANANETTE PRIMARY SCHOOL	FRANCKES BAARD	3	Yes	117	R 953	Yes	Yes	Yes	R 108 821	R 115 501	R 115 501	R 115 501	R 115 501	R 115 501	R 115 501	R 115 501	R 115 501	R 115 501
30004120	OUSSIVIERE HANANETTE PRIMARY SCHOOL	FRANCKES BAARD	2	Yes	35	R 953	Yes	No	Yes	R 31 955	R 33 355	R 33 355	R 33 355	R 33 355	R 33 355	R 33 355	R 33 355	R 33 355	R 33 355
30002136	OUSSIVIERE HANANETTE PRIMARY SCHOOL	FRANCKES BAARD	0	No	46	R 2 859	Yes	No	Yes	R 125 994	R 131 544	R 131 544	R 131 544	R 131 544	R 131 544	R 131 544	R 131 544	R 131 544	R 131 544
30001220	OUSSIVIERE HANANETTE PRIMARY SCHOOL	FRANCKES BAARD	3	Yes	77	R 953	Yes	No	Yes	R 70 301	R 73 381	R 73 381	R 73 381	R 73 381	R 73 381	R 73 381	R 73 381	R 73 381	R 73 381
30001208	OUSSIVIERE HANANETTE PRIMARY SCHOOL	FRANCKES BAARD	3	Yes	14	R 953	Yes	No	Yes	R 12 000	R 12 342	R 12 342	R 12 342	R 12 342	R 12 342	R 12 342	R 12 342	R 12 342	R 12 342
30010181	OUSSIVIERE HANANETTE PRIMARY SCHOOL	FRANCKES BAARD	3	Yes	57	R 953	Yes	No	Yes	R 51 041	R 54 321	R 54 321	R 54 321	R 54 321	R 54 321	R 54 321	R 54 321	R 54 321	R 54 321
30010181	OUSSIVIERE HANANETTE PRIMARY SCHOOL	FRANCKES BAARD	3	Yes	20	R 953	Yes	No	Yes	R 12 260	R 13 040	R 13 040	R 13 040	R 13 040	R 13 040	R 13 040	R 13 040	R 13 040	R 13 040
30010181	OUSSIVIERE HANANETTE PRIMARY SCHOOL	FRANCKES BAARD	3	Yes	27	R 953	Yes	No	Yes	R 15 521	R 16 201	R 16 201	R 16 201	R 16 201	R 16 201	R 16 201	R 16 201	R 16 201	R 16 201
30004120	OUSSIVIERE HANANETTE PRIMARY SCHOOL	FRANCKES BAARD	2	Yes	56	R 953	Yes	No	Yes	R 53 128	R 55 368	R 55 368	R 55 368	R 55 368	R 55 368	R 55 368	R 55 368	R 55 368	R 55 368

PROVINCIAL GAZETTE EXTRAORDINARY, JUNE 2021

GRADE R ALLOCATIONS										Medium-term estimates			
EMS	INSTITUTION NAME	DISTRICT	QUART	INF	GBR	PerCap	MB	CL	Operational	2020/2021	2021/2022	2022/2023	2023/2024
300042115	IBRAHIMABAI PRIMARIE SCHOOL	ZF MACGAWU	1	Yes	16	R 953	Yes	Yes	No	R 13 000	R 15 248	R 7 824	R 2 287
300041301	BIEFTONTEN GEDENKHEIDERS SCHOOL	ZF MACGAWU	1	Yes	40	R 953	Yes	Yes	No	R 36 520	R 38 120	R 19 060	R 5 718
300041408	MEIN VIER PRIMARIE SCHOOL	FRANCIS BAARD	1	Yes	151	R 953	Yes	Yes	No	R 137 062	R 143 903	R 71 952	R 21 585
300010851	ROUANYANE TOTO 11 PRIMARIE SCHOOL	JOHN TACILO GATSENE	3	Yes	89	R 953	Yes	Yes	No	R 41 817	R 44 817	R 42 409	R 32 723
300031308	BOGGERED INTERMEDIATE SCHOOL	MAHAKULA	4	Yes	52	R 496	Yes	Yes	No	R 24 790	R 25 792	R 12 896	R 3 869
300017213	BOUHAHUA INTERMEDIATE SCHOOL	FRANCIS BAARD	1	Yes	93	R 953	Yes	No	No	R 84 069	R 88 629	R 44 915	R 13 294
300016214	ROODERAN PRIMARIE SCHOOL	FRANCIS BAARD	3	Yes	115	R 953	Yes	Yes	No	R 304 995	R 309 595	R 54 798	R 16 439
300043224	BOGGERED INTERMEDIATE SCHOOL	ZF MACGAWU	3	Yes	138	R 953	Yes	No	Yes	R 125 994	R 131 514	R 65 757	R 19 727
300010162	BLISPOITEN PRIMARIE SCHOOL	JOHN TACILO GATSENE	3	Yes	14	R 953	Yes	No	Yes	R 13 000	R 13 342	R 6 571	R 2 001
300012210	SAANSTAM PRIMARIE SCHOOL	PHILEAS-SENE	1	Yes	8	R 953	Yes	No	Yes	R 8 000	R 15 000	R 7 500	R 2 250
300011305	SACRED HEART (INC) PRIMARIE SCHOOL	MAHAKULA	5	No	42	R 108	Yes	No	Yes	R 8 064	R 8 400	R 4 100	R 1 260
300011211	SAT LATE PRIMARIE SCHOOL	PHILEAS-SENE	1	Yes	10	R 953	Yes	Yes	Yes	R 15 000	R 15 000	R 7 500	R 2 250
300016210	SCHALUTSCHORT BATHALING INTERMEDIATE SCHOOL	PHILEAS-SENE	1	Yes	24	R 953	Yes	Yes	Yes	R 21 812	R 22 872	R 11 436	R 3 431
300010191	SEBENG PRIMARIE SCHOOL	JOHN TACILO GATSENE	3	Yes	67	R 953	Yes	No	Yes	R 61 871	R 63 851	R 31 926	R 9 578
300010119	SEGOYAMA PRIMARIE SCHOOL	JOHN TACILO GATSENE	3	Yes	114	R 953	Yes	No	Yes	R 144 882	R 108 442	R 54 321	R 16 296
300010192	SECHWANG PRIMARIE SCHOOL	JOHN TACILO GATSENE	3	Yes	29	R 953	Yes	Yes	Yes	R 26 477	R 27 637	R 33 419	R 4 146
300010165	SENGAL PRIMARIE SCHOOL	JOHN TACILO GATSENE	1	Yes	56	R 953	Yes	No	Yes	R 51 124	R 53 368	R 26 664	R 8 005
300010174	SESHENG PRIMARIE SCHOOL	JOHN TACILO GATSENE	3	Yes	50	R 953	Yes	Yes	Yes	R 45 698	R 47 650	R 23 825	R 7 148
300017210	SEYABELO PRIMARIE SCHOOL	FRANCIS BAARD	1	Yes	10	R 953	Yes	No	Yes	R 15 000	R 15 000	R 7 500	R 2 250
300010195	SEUPE PRIMARIE SCHOOL	JOHN TACILO GATSENE	3	Yes	84	R 953	Yes	No	Yes	R 76 892	R 80 092	R 40 026	R 12 008
300010191	SHALAMA PRIMARIE SCHOOL	JOHN TACILO GATSENE	3	Yes	9	R 953	Yes	No	Yes	R 13 000	R 13 000	R 6 500	R 1 950
300044214	SHALEZE PRIMARIE SCHOOL	ZF MACGAWU	3	Yes	8	R 953	Yes	Yes	Yes	R 13 000	R 13 000	R 6 500	R 1 950
300043226	SHALUNER PRIMARIE SCHOOL	ZF MACGAWU	4	No	131	R 486	Yes	Yes	Yes	R 62 225	R 64 792	R 32 488	R 9 746
300010198	SHALUNER PRIMARIE SCHOOL	JOHN TACILO GATSENE	3	Yes	58	R 953	Yes	No	Yes	R 52 854	R 55 174	R 27 637	R 8 291
300010199	SIMON MEDUPE PRIMARIE SCHOOL	FRANCIS BAARD	3	Yes	73	R 953	Yes	Yes	Yes	R 66 899	R 69 165	R 34 765	R 10 435
300043204	SJESCHEN INTERMEDIATE ANNE SCHOOL	JOHN TACILO GATSENE	2	Yes	92	R 953	Yes	Yes	Yes	R 83 996	R 87 856	R 43 938	R 13 151
300043218	SJESCHEN PRIMARIE SCHOOL	JOHN TACILO GATSENE	2	Yes	108	R 953	Yes	Yes	Yes	R 98 778	R 101 018	R 50 590	R 15 153
300011215	SOL PLANTER PRIMARIE SCHOOL	FRANCIS BAARD	2	Yes	102	R 953	Yes	Yes	Yes	R 93 126	R 97 126	R 48 602	R 14 581
300012216	SOMSON INTERMEDIATE SCHOOL	PHILEAS-SENE	3	Yes	58	R 953	Yes	No	Yes	R 52 594	R 55 174	R 27 637	R 8 291
300012217	SOUERBY PRIMARIE SCHOOL	ZF MACGAWU	2	Yes	23	R 953	Yes	Yes	Yes	R 29 898	R 31 910	R 10 980	R 3 288
300012218	SPOECHWANG NIE PRIMARIE SCHOOL	MAHAKULA	1	Yes	10	R 953	Yes	No	Yes	R 15 000	R 15 000	R 7 500	R 2 250
300012219	SPRINGBROOK PRIMARIE SCHOOL	MAHAKULA	5	No	62	R 200	Yes	Yes	Yes	R 11 504	R 12 400	R 6 200	R 1 860
300012215	SS MARIONNE PRIMARIE SCHOOL	PHILEAS-SENE	3	Yes	146	R 953	Yes	No	Yes	R 133 288	R 139 138	R 69 516	R 20 871
300011210	ST JAMES PRIMARIE SCHOOL	MAHAKULA	2	Yes	16	R 953	Yes	No	No	R 14 628	R 15 148	R 7 624	R 2 267
300011216	ST CYRILANG INTERMEDIATE SCHOOL	MAHAKULA	5	No	52	R 200	Yes	No	Yes	R 9 884	R 10 400	R 5 200	R 1 560
300012211	ST JOHNS (INC) PRIMARIE SCHOOL	PHILEAS-SENE	1	Yes	135	R 953	Yes	Yes	Yes	R 123 255	R 128 655	R 64 328	R 19 258
300043207	ST MARLA GOSSETT (INC) PRIMARIE SCHOOL	ZF MACGAWU	2	Yes	20	R 953	Yes	No	Yes	R 18 260	R 19 060	R 9 530	R 2 899
300011216	ST PETERS PRIMARIE SCHOOL	FRANCIS BAARD	2	Yes	58	R 953	Yes	Yes	Yes	R 52 854	R 55 174	R 27 637	R 8 291

PROVINCIAL GAZETTE EXTRAORDINARY, JUNE 2021

GRADE R ALLOCATIONS										Medium-term estimates			
ENR	INSTITUTION NAME	DISTRICT	QUANT	MAF	GRM	Per Capita	MAF	CL	Operational funds	2020/2021	2021/2022	2022/2023	2023/2024
300034300	ST PHILIPENIA INTERMEDIATE SCHOOL	WIMBORNI	2	Yes	20	R 953	Yes	No	No	R 18 248	R 19 060	R 2 859	R 21 014
300013100	SEANTS PRIMARY SCHOOL	FRANCIS BAARD	5	No	80	R 200	Yes	Yes	No	R 15 348	R 15 000	R 2 400	R 16 800
300043300	STERKHOF INTERMEDIATE SCHOOL	ST MICHAEL	2	Yes	101	R 953	Yes	Yes	No	R 97 213	R 96 253	R 14 438	R 101 065
300027115	STREYFELT PRIMARY SCHOOL	PIETER-LE-SENNE	3	Yes	88	R 953	Yes	Yes	No	R 80 344	R 83 664	R 12 909	R 88 057
300015300	STREYFELT INTERMEDIATE SCHOOL	FRANCIS BAARD	1	Yes	12	R 953	Yes	Yes	No	R 15 000	R 15 000	R 2 250	R 15 750
300022200	STREYFELT GEKOMMERDE SCHOOL	PIETER-LE-SENNE	2	Yes	64	R 953	Yes	Yes	No	R 58 432	R 60 992	R 9 149	R 64 042
300042210	SWARTKOPPE (DRC) PRIMARY SCHOOL	ST MICHAEL	3	Yes	26	R 953	Yes	Yes	No	R 23 728	R 24 718	R 3 717	R 27 318
300012210	TACALSTER INTERMEDIATE SCHOOL	FRANCIS BAARD	2	Yes	20	R 953	Yes	Yes	No	R 18 248	R 19 060	R 2 859	R 21 014
300012217	TACALSTER PRIMARY SCHOOL	FRANCIS BAARD	3	Yes	12	R 953	Yes	Yes	No	R 13 000	R 13 000	R 1 950	R 14 333
300102010	THE PRIMARY SCHOOL	JOHANNESBURG	3	Yes	19	R 953	Yes	Yes	No	R 17 347	R 18 107	R 2 716	R 19 012
300102011	THAGANNE PRIMARY SCHOOL	JOHANNESBURG	3	Yes	71	R 953	Yes	Yes	No	R 64 423	R 67 633	R 10 149	R 74 558
300012115	THAGANNE INTERMEDIATE	FRANCIS BAARD	2	Yes	75	R 953	Yes	Yes	No	R 68 475	R 71 475	R 10 721	R 78 604
300043215	TOPHIE INTERMEDIATE SCHOOL	ST MICHAEL	2	Yes	35	R 953	Yes	Yes	No	R 31 955	R 33 355	R 5 000	R 36 774
300102010	TSAGANNE INTERMEDIATE SCHOOL	JOHANNESBURG	3	Yes	11	R 953	Yes	Yes	No	R 13 000	R 13 000	R 1 950	R 14 333
300102010	TSAGANNE INTERMEDIATE SCHOOL	JOHANNESBURG	3	Yes	17	R 953	Yes	Yes	No	R 15 521	R 16 201	R 2 498	R 17 011
300012100	TSAGANNE PRIMARY SCHOOL	FRANCIS BAARD	2	Yes	37	R 953	Yes	Yes	No	R 33 793	R 35 351	R 5 289	R 37 024
300012100	TSAGANNE PRIMARY SCHOOL	FRANCIS BAARD	2	Yes	138	R 953	Yes	Yes	No	R 125 994	R 131 514	R 19 727	R 146 949
300102010	TSAGANNE PRIMARY SCHOOL	JOHANNESBURG	3	Yes	52	R 953	Yes	Yes	No	R 47 476	R 49 556	R 7 433	R 51 034
300102010	TSAGANNE PRIMARY SCHOOL	JOHANNESBURG	3	Yes	38	R 953	Yes	Yes	No	R 34 694	R 36 214	R 5 452	R 38 025
300102010	TSAGANNE PRIMARY SCHOOL	JOHANNESBURG	2	Yes	63	R 953	Yes	Yes	No	R 62 064	R 64 864	R 9 721	R 68 004
300043210	TSAGANNE PRIMARY SCHOOL	ST MICHAEL	2	Yes	13	R 953	Yes	Yes	No	R 13 000	R 13 000	R 1 950	R 14 333
300013300	ULDO PRIMARY SCHOOL	FRANCIS BAARD	3	Yes	15	R 953	Yes	Yes	No	R 13 685	R 14 205	R 2 444	R 15 010
300023300	UNITED VOORWAARD INTERMEDIATE FARM SCHOOL	PIETER-LE-SENNE	1	Yes	19	R 953	Yes	Yes	No	R 17 347	R 18 107	R 2 716	R 19 012
300013300	UNITED VOORWAARD INTERMEDIATE FARM SCHOOL	FRANCIS BAARD	1	Yes	27	R 953	Yes	Yes	No	R 79 431	R 82 931	R 12 437	R 87 057
300043210	UNITED VOORWAARD INTERMEDIATE FARM SCHOOL	ST MICHAEL	2	Yes	20	R 953	Yes	Yes	No	R 18 248	R 19 060	R 2 859	R 21 014
300013310	UNITED VOORWAARD INTERMEDIATE FARM SCHOOL	PIETER-LE-SENNE	4	No	251	R 496	Yes	Yes	No	R 110 225	R 114 056	R 18 678	R 130 721
300013310	UNITED VOORWAARD INTERMEDIATE FARM SCHOOL	FRANCIS BAARD	5	No	62	R 200	Yes	Yes	No	R 11 904	R 12 900	R 1 800	R 13 020
300043210	UNITED VOORWAARD INTERMEDIATE FARM SCHOOL	PIETER-LE-SENNE	3	Yes	140	R 953	Yes	Yes	No	R 127 820	R 133 010	R 20 013	R 140 081
300043210	UNITED VOORWAARD INTERMEDIATE FARM SCHOOL	PIETER-LE-SENNE	4	No	93	R 496	Yes	Yes	No	R 44 125	R 46 118	R 6 919	R 48 434
300023300	UNITED VOORWAARD INTERMEDIATE FARM SCHOOL	PIETER-LE-SENNE	2	Yes	19	R 953	Yes	Yes	No	R 26 477	R 27 837	R 4 445	R 29 019
300043210	UNITED VOORWAARD INTERMEDIATE FARM SCHOOL	JOHANNESBURG	2	Yes	74	R 953	Yes	Yes	No	R 67 582	R 70 312	R 10 578	R 74 048
300043210	UNITED VOORWAARD INTERMEDIATE FARM SCHOOL	ST MICHAEL	2	Yes	137	R 953	Yes	Yes	No	R 125 081	R 130 518	R 19 584	R 143 944
300013310	UNITED VOORWAARD INTERMEDIATE FARM SCHOOL	FRANCIS BAARD	3	Yes	125	R 953	Yes	Yes	No	R 114 125	R 119 125	R 17 869	R 131 335
300043210	UNITED VOORWAARD INTERMEDIATE FARM SCHOOL	PIETER-LE-SENNE	2	Yes	39	R 953	Yes	Yes	No	R 38 607	R 37 187	R 5 575	R 43 008
300043210	UNITED VOORWAARD INTERMEDIATE FARM SCHOOL	JOHANNESBURG	3	Yes	11	R 953	Yes	Yes	No	R 13 000	R 13 000	R 1 950	R 14 333
300013310	UNITED VOORWAARD INTERMEDIATE FARM SCHOOL	PIETER-LE-SENNE	1	Yes	53	R 953	Yes	Yes	No	R 56 693	R 58 333	R 8 720	R 61 000
300102310	UNITED VOORWAARD INTERMEDIATE FARM SCHOOL	JOHANNESBURG	3	Yes	94	R 953	Yes	Yes	No	R 88 332	R 92 332	R 13 437	R 94 061
300023310	UNITED VOORWAARD INTERMEDIATE FARM SCHOOL	PIETER-LE-SENNE	1	Yes	13	R 953	Yes	Yes	No	R 15 000	R 15 000	R 2 250	R 15 750

GRACE R ALLOCATIONS										Main appreciation					Medium-term estimates				
BMS	INSTITUTION NAME	DISTRICT	QNTY	RES	GRS	Participat	at	at	at	at	at	at	at	at	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
30001204	VOORSTAD PRIMARY SCHOOL	FRANCIS BAARD	4	No	09	R	495	Yes	Yes	Yes	Yes	Yes	Yes	Yes	R 32 775	R 34 224	R 35 671	R 37 118	R 38 565
30004127	NOORD OEG INTERMEDIATE SCHOOL	ZF MECAMU	4	No	06	R	495	Yes	Yes	Yes	Yes	Yes	Yes	Yes	R 31 350	R 32 796	R 34 242	R 35 688	R 37 134
30004220	WINTER ELAND PRIMAIRE SKOOL	ZF MECAMU	2	Yes	16	R	953	Yes	Yes	Yes	Yes	Yes	Yes	Yes	R 14 608	R 15 248	R 15 888	R 16 528	R 17 168
30004125	WINTERVAL PRIMAIRE SKOOL	ZF MECAMU	1	Yes	23	R	953	Yes	Yes	Yes	Yes	Yes	Yes	Yes	R 20 999	R 21 979	R 22 959	R 23 939	R 24 919
30004221	WINTERVAL PRIMAIRE SKOOL	ZF MECAMU	3	Yes	11	R	953	Yes	Yes	Yes	Yes	Yes	Yes	Yes	R 15 000	R 15 500	R 16 000	R 16 500	R 17 000
30007215	WINTERVAL PRIMAIRE SKOOL	FRANCIS BAARD	2	Yes	06	R	953	Yes	Yes	Yes	Yes	Yes	Yes	Yes	R 95 865	R 100 000	R 104 135	R 108 270	R 112 405
30007205	WINTERVAL PRIMAIRE SKOOL	FRANCIS BAARD	2	Yes	01	R	953	Yes	Yes	Yes	Yes	Yes	Yes	Yes	R 71 913	R 77 193	R 82 473	R 87 753	R 93 033
30007220	WINTERVAL PRIMAIRE SKOOL	FRANCIS BAARD	3	Yes	7	R	953	Yes	Yes	Yes	Yes	Yes	Yes	Yes	R 23 400	R 24 300	R 25 200	R 26 100	R 27 000
300015215	WINTERVAL PRIMAIRE SKOOL	FRANCIS BAARD	4	No	105	R	495	Yes	Yes	Yes	Yes	Yes	Yes	Yes	R 41 500	R 42 600	R 43 700	R 44 800	R 45 900
30004222	WINTERVAL PRIMAIRE SKOOL	ZF MECAMU	4	No	105	R	495	Yes	Yes	Yes	Yes	Yes	Yes	Yes	R 41 500	R 42 600	R 43 700	R 44 800	R 45 900
30002121	WINTERVAL PRIMAIRE SKOOL	PRINCE ALBERT	2	Yes	22	R	953	Yes	Yes	Yes	Yes	Yes	Yes	Yes	R 20 000	R 20 500	R 21 000	R 21 500	R 22 000
30005720	WINTERVAL PRIMAIRE (NEW SCHOOL)	JOHANNESBURG	2	Yes	05	R	953	Yes	Yes	Yes	Yes	Yes	Yes	Yes	R 59 345	R 61 945	R 64 545	R 67 145	R 69 745
30004510	WINTERVAL PRIMAIRE SKOOL	JOHANNESBURG	2	Yes	116	R	953	Yes	Yes	Yes	Yes	Yes	Yes	Yes	R 105 900	R 110 540	R 115 180	R 119 820	R 124 460
30005615	WINTERVAL PRIMAIRE SKOOL	FRANCIS BAARD	2	Yes	40	R	953	Yes	Yes	Yes	Yes	Yes	Yes	Yes	R 34 500	R 35 400	R 36 300	R 37 200	R 38 100
30002113	WINTERVAL PRIMAIRE SKOOL	PRINCE ALBERT	3	Yes	134	R	953	Yes	Yes	Yes	Yes	Yes	Yes	Yes	R 122 342	R 127 702	R 133 062	R 138 422	R 143 782

Framework for allocation of National School Nutrition Programme (NSNP) Grant

Name of allocation	Transfers to schools - NSNP
Transferring Department	Northern Cape Department of Education
Purpose/Programme Description	NSNP - Grant To provide identified poor and hungry learners in public ordinary schools with the minimum food they will need to learn effectively in school through the National School Nutrition Programme (NSNP).
Measurable outputs	<ul style="list-style-type: none"> • Number of learners in public ordinary schools benefiting from the national school nutrition programme. • Number of sustainable food gardens in schools. • Number of garden caretakers employed in school nutrition programme. • Number of schools trained in developing nutrition policies and promotion of healthy lifestyles. • Number of food handlers employed in the school nutrition programme.
Conditions/Requirements	Public Ordinary Schools must comply with the South African Schools Act and submit Audited Financial Statements.
Allocation Criteria	Allocations to schools are made in terms of Section 21 of the South African Schools Act (1999) and based on the capacity of the School Governing Body (SGB) to manage and administer the relevant functions referred to in Section 21 of the South African Schools Act (1999).
Source of Allocation	Conditional Grants and Equitable Share
Monitoring Mechanisms in place	<ul style="list-style-type: none"> • Schools to report daily (via SMS) on number of learners fed • Schools to submit monthly report
Estimated life period	This service is linked to National Policy Priorities and has no definite life span

NATIONAL SCHOOL IN-PERSON PROGRAMME ALLOCATIONS										Main appropriation				Additional line estimates			
EMS	DISTRICT	NO. OF	NO. OF	NO. OF	NO. OF	NO. OF	NO. OF	NO. OF	NO. OF	2020/2021	2021/2022	2022/2023	2023/2024	FOOD	FOOD	FOOD	FOOD
300016302	FRANCIS BARD	1	YES	YES	1577	9	1577	9	1577	1577	1577	1577	1577	1577	1577	1577	1577
300016301	FRANCIS BARD	2	YES	YES	413	3	413	3	413	413	413	413	413	413	413	413	413
300016307	FRANCIS BARD	3	YES	YES	680	4	680	4	680	680	680	680	680	680	680	680	680
300016321	FRANCIS BARD	2	YES	YES	39	1	39	1	39	39	39	39	39	39	39	39	39
300016401	FRANCIS BARD	4	NO	YES	1207	7	1207	7	1207	1207	1207	1207	1207	1207	1207	1207	1207
300016402	FRANCIS BARD	4	NO	YES	133	2	133	2	133	133	133	133	133	133	133	133	133
300016403	FRANCIS BARD	2	YES	YES	1064	6	1064	6	1064	1064	1064	1064	1064	1064	1064	1064	1064
300016404	FRANCIS BARD	2	YES	YES	941	5	941	5	941	941	941	941	941	941	941	941	941
300016405	FRANCIS BARD	4	NO	YES	813	5	813	5	813	813	813	813	813	813	813	813	813
300016406	FRANCIS BARD	4	NO	YES	1784	7	1784	7	1784	1784	1784	1784	1784	1784	1784	1784	1784
300016407	FRANCIS BARD	2	YES	YES	488	3	488	3	488	488	488	488	488	488	488	488	488
300016408	FRANCIS BARD	1	YES	YES	259	2	259	2	259	259	259	259	259	259	259	259	259
300016409	FRANCIS BARD	3	YES	YES	555	3	555	3	555	555	555	555	555	555	555	555	555
300016410	FRANCIS BARD	1	YES	YES	103	1	103	1	103	103	103	103	103	103	103	103	103
300016411	FRANCIS BARD	3	YES	YES	357	2	357	2	357	357	357	357	357	357	357	357	357
300016412	FRANCIS BARD	1	YES	YES	298	2	298	2	298	298	298	298	298	298	298	298	298
300016413	FRANCIS BARD	3	YES	YES	1052	6	1052	6	1052	1052	1052	1052	1052	1052	1052	1052	1052
300016414	FRANCIS BARD	3	YES	YES	846	5	846	5	846	846	846	846	846	846	846	846	846
300016415	FRANCIS BARD	1	YES	YES	1645	9	1645	9	1645	1645	1645	1645	1645	1645	1645	1645	1645
300016416	FRANCIS BARD	2	YES	YES	705	4	705	4	705	705	705	705	705	705	705	705	705
300016417	FRANCIS BARD	1	YES	YES	105	1	105	1	105	105	105	105	105	105	105	105	105
300016418	FRANCIS BARD	3	YES	YES	1071	6	1071	6	1071	1071	1071	1071	1071	1071	1071	1071	1071
300016419	FRANCIS BARD	3	YES	YES	805	5	805	5	805	805	805	805	805	805	805	805	805
300016420	FRANCIS BARD	3	YES	YES	188	5	188	5	188	188	188	188	188	188	188	188	188
300016421	FRANCIS BARD	3	YES	YES	943	5	943	5	943	943	943	943	943	943	943	943	943
300016422	FRANCIS BARD	1	YES	YES	177	2	177	2	177	177	177	177	177	177	177	177	177
300016423	FRANCIS BARD	4	NO	YES	1151	6	1151	6	1151	1151	1151	1151	1151	1151	1151	1151	1151
300016424	FRANCIS BARD	2	YES	YES	549	3	549	3	549	549	549	549	549	549	549	549	549
300016425	FRANCIS BARD	2	YES	YES	312	3	312	3	312	312	312	312	312	312	312	312	312
300016426	FRANCIS BARD	4	NO	YES	2218	7	2218	7	2218	2218	2218	2218	2218	2218	2218	2218	2218
300016427	FRANCIS BARD	2	YES	YES	89	1	89	1	89	89	89	89	89	89	89	89	89
300016428	FRANCIS BARD	2	YES	YES	783	4	783	4	783	783	783	783	783	783	783	783	783
300016429	FRANCIS BARD	1	YES	YES	133	2	133	2	133	133	133	133	133	133	133	133	133
300016430	FRANCIS BARD	1	YES	YES	135	2	135	2	135	135	135	135	135	135	135	135	135
300016431	FRANCIS BARD	1	YES	YES	202	2	202	2	202	202	202	202	202	202	202	202	202
300016432	FRANCIS BARD	2	YES	YES	737	4	737	4	737	737	737	737	737	737	737	737	737
300016433	FRANCIS BARD	0	NO	YES	189	2	189	2	189	189	189	189	189	189	189	189	189
300016434	FRANCIS BARD	1	YES	YES	339	2	339	2	339	339	339	339	339	339	339	339	339

NATIONAL SCHOOL NUTRITION PROGRAMME ALLOCATIONS														
SNO	INSTITUTION NAME	DISTRICT	QUANT	NO. FE.	RESPOND.	LEARNER	NO. FOOD HANDLES	Main appropriation		Performance estimate				
								2017/2021	2021/2022	FOOD HANDLES	FOOD	2022/2023	2023/2024	
30001140	BOITSENGA SECONDARY SCHOOL	PIETER-SSA-SENE	2	YES	YES	553	5	R212 510	R148 135	R87 429	R82 384	R578 313	R 785 542	R 824 419
30001150	BOITSENGA PRIMARY SCHOOL	PIETER-SSA-SENE	2	YES	YES	1239	7	R930 707	R872 241	R172 400	R187 120	R567 721	R 915 644	R 961 007
30001161	BOITSENGA PRIMARY SCHOOL	FRANCIS BAARD	3	YES	YES	626	5	R558 335	R503 333	R87 429	R71 413	R428 481	R 616 616	R 617 334
30001200	BOITSENGA SECONDARY SCHOOL	FRANCIS BAARD	3	YES	YES	8040	6	R609 743	R607 330	R184 515	R82 651	R636 285	R 882 742	R 937 379
30001200	BOITSENGA INTERMEDIATE SCHOOL	JOHANN RIGOLD GREYSHE	1	YES	YES	232	2	R200 770	R210 008	R84 972	R21 787	R124 049	R 221 349	R 232 416
30001201	BOITSENGA INTERMEDIATE SCHOOL	JOHANN RIGOLD GREYSHE	1	YES	YES	346	2	R238 423	R231 164	R84 972	R29 828	R38 535	R 284 892	R 296 188
30001202	BOITSENGA PRIMARY SCHOOL	JOHANN RIGOLD GREYSHE	1	YES	YES	237	2	R245 421	R257 620	R84 972	R44 544	R178 177	R 270 573	R 284 106
30001203	BOITSENGA SECONDARY SCHOOL	JOHANN RIGOLD GREYSHE	1	YES	YES	137	2	R266 224	R280 536	R84 972	R37 730	R131 634	R 315 452	R 331 340
30001204	BOITSENGA INTERMEDIATE SCHOOL	JOHANN RIGOLD GREYSHE	2	YES	YES	562	3	R385 275	R408 598	R52 657	R48 389	R328 481	R 423 765	R 446 004
30001240	BOITSENGA INTERMEDIATE SCHOOL	WAMAKULA	2	YES	YES	188	2	R197 091	R206 946	R84 972	R34 375	R127 579	R 217 239	R 228 158
30001205	BOITSENGA INTERMEDIATE SCHOOL	PIETER-SSA-SENE	2	YES	YES	135	2	R180 881	R190 030	R84 972	R31 012	R124 047	R 159 532	R 209 548
30001201	BOITSENGA VEC PRIMARY SCHOOL	WAMAKULA	4	NO	YES	186	2	R160 776	R209 105	R84 972	R34 059	R138 815	R 220 253	R 231 266
30001201	BALLETPAN PRIMARY SCHOOL	WAMAKULA	3	YES	YES	44	1	R65 033	R58 185	R17 486	R8 270	R33 079	R 61 777	R 64 855
30001059	CARLTON ON PRINCE SCHOOL	JOHANN RIGOLD GREYSHE	1	YES	YES	117	2	R121 346	R127 437	R17 486	R12 590	R87 861	R 133 808	R 140 499
30001201	CARLTON VAN DEREN SECONDARY SCHOOL	JOHANN RIGOLD GREYSHE	1	NO	YES	1261	7	R164 385	R167 605	R12 400	R19 542	R80 661	R 842 735	R 864 872
30001201	CARLTON VAN DEREN SECONDARY SCHOOL	PIETER-SSA-SENE	4	NO	YES	563	3	R328 319	R356 149	R52 457	R44 443	R23 249	R 373 565	R 393 634
30001201	CARLTON VAN DEREN SECONDARY SCHOOL	PIETER-SSA-SENE	2	YES	YES	1277	7	R352 340	R375 340	R122 400	R110 406	R82 684	R 940 082	R 967 082
30001421	CARLTON VAN DEREN SECONDARY SCHOOL	WAMAKULA	4	NO	YES	76	1	R88 507	R88 507	R17 486	R12 264	R57 137	R 93 552	R 98 420
30001204	CARLTON VAN DEREN SECONDARY SCHOOL	PIETER-SSA-SENE	3	YES	YES	462	3	R230 336	R242 716	R52 457	R19 943	R250 316	R 359 652	R 377 844
30001201	CARLTON VAN DEREN SECONDARY SCHOOL	PIETER-SSA-SENE	4	NO	YES	530	3	R315 391	R338 990	R52 457	R41 838	R235 555	R 347 588	R 364 873
30001203	CARLTON VAN DEREN SECONDARY SCHOOL	PIETER-SSA-SENE	3	YES	YES	792	4	R253 315	R263 721	R59 943	R68 474	R410 844	R 576 724	R 605 580
30001206	CARLTON VAN DEREN SECONDARY SCHOOL	JOHANN RIGOLD GREYSHE	1	YES	YES	364	2	R151 115	R163 671	R34 972	R31 470	R189 229	R 276 855	R 289 697
30001203	CARLTON VAN DEREN SECONDARY SCHOOL	WAMAKULA	4	NO	YES	690	4	R278 519	R292 496	R52 457	R55 128	R286 921	R 397 133	R 427 475
30001401	CARLTON VAN DEREN SECONDARY SCHOOL	WAMAKULA	4	NO	YES	445	3	R148 761	R156 199	R34 972	R24 146	R86 902	R 164 009	R 172 210
30001203	CARLTON VAN DEREN SECONDARY SCHOOL	FRANCIS BAARD	3	YES	YES	744	4	R408 935	R423 842	R59 943	R64 324	R389 615	R 520 076	R 577 590
30001201	CARLTON VAN DEREN SECONDARY SCHOOL	PIETER-SSA-SENE	2	YES	YES	872	5	R596 131	R625 598	R17 429	R15 391	R463 118	R 657 234	R 690 096
30001203	CARLTON VAN DEREN SECONDARY SCHOOL	JOHANN RIGOLD GREYSHE	1	YES	YES	1637	10	R1 225 341	R1 286 688	R17 658	R158 822	R52 929	R 1 359 919	R 1 418 446
30001204	CARLTON VAN DEREN SECONDARY SCHOOL	FRANCIS BAARD	3	YES	YES	787	4	R573 451	R602 124	R59 943	R68 042	R464 139	R 632 240	R 683 811
30001201	CARLTON VAN DEREN SECONDARY SCHOOL	FRANCIS BAARD	2	YES	YES	714	4	R464 888	R498 923	R59 943	R61 750	R37 249	R 534 961	R 561 037
30001201	CARLTON VAN DEREN SECONDARY SCHOOL	PIETER-SSA-SENE	2	YES	YES	303	2	R207 949	R218 347	R34 972	R28 196	R157 179	R 229 284	R 240 717
30001201	CARLTON VAN DEREN SECONDARY SCHOOL	JOHANN RIGOLD GREYSHE	1	YES	YES	901	5	R704 190	R739 399	R87 429	R77 888	R574 873	R 776 961	R 815 188
30001203	CARLTON VAN DEREN SECONDARY SCHOOL	PIETER-SSA-SENE	4	NO	YES	1465	8	R448 808	R481 248	R139 686	R115 646	R635 716	R 935 831	R 982 803
30001203	CARLTON VAN DEREN SECONDARY SCHOOL	WAMAKULA	2	YES	YES	20	1	R41 503	R45 676	R17 486	R5 639	R27 554	R 47 561	R 50 390
30001201	CARLTON VAN DEREN SECONDARY SCHOOL	FRANCIS BAARD	1	YES	YES	548	3	R427 614	R466 991	R52 457	R17 378	R349 156	R 471 444	R 485 016
30001203	CARLTON VAN DEREN SECONDARY SCHOOL	JOHANN RIGOLD GREYSHE	1	YES	YES	461	3	R392 301	R429 466	R52 457	R39 597	R247 412	R 355 440	R 374 262
30001204	CARLTON VAN DEREN SECONDARY SCHOOL	FRANCIS BAARD	1	YES	YES	1177	6	R778 318	R817 254	R104 915	R41 780	R210 559	R 658 961	R 691 000
30001204	CARLTON VAN DEREN SECONDARY SCHOOL	PIETER-SSA-SENE	2	YES	YES	22	1	R24 343	R28 360	R17 486	R4 335	R15 546	R 40 561	R 42 072
30001204	CARLTON VAN DEREN SECONDARY SCHOOL	FRANCIS BAARD	2	YES	YES	619	4	R499 339	R524 369	R69 943	R54 235	R401 131	R 550 917	R 578 116
30001201	CARLTON VAN DEREN SECONDARY SCHOOL	WAMAKULA	5	NO	YES	11163	6	R639 824	R671 815	R104 915	R87 859	R473 041	R 705 405	R 740 676

NATIONAL SCHOOL NUTRITION PROGRAMME ALLOCATIONS										Main appropriation		Medium-term estimates			
ENS	INSTRUM NAME	DISTRICT	QUANT	NO REQ	RESPOND	LEARNER	NO. FOOD PARTICLES	2020/2021	2021/2022	FOOD PARTICLES	ANNUAL/ENS	FOOD	2022/2023	2023/2024	
300011209	DAVID SAND PRIMAIRE SCHOOL	MAAQUA	5	NO	YES	119	2	R446 761	R156 199	R24 972	R24 146	R56 982	R 164 009	R 172 210	
30001206	DU TOITSAU LERESCHOOL	FRANCIS DAMD	5	NO	YES	507	5	R513 242	R518 004	R87 429	R71 396	R200 378	R 575 875	R 605 716	
300010317	OUTERMAN PRIMARY SCHOOL	JOHANNADIG GASTSENE	1	YES	YES	44	1	R56 033	R58 835	R17 406	R23 270	R33 879	R 61 777	R 64 865	
300010945	EDINGANG PRIMARY SCHOOL	JOHANNADIG GASTSENE	1	YES	YES	81	2	R135 303	R206 066	R24 972	R24 819	R138 876	R 219 320	R 226 085	
300010706	ELIZABETH COMMORIE SCHOOL	FRANCIS DAMD	0	NO	YES	385	2	R267 790	R281 117	R24 972	R23 286	R217 859	R 295 171	R 309 921	
300011004	ELIZABETH NUNBER PRIMAIRE SCHOOL	MAAQUA	4	NO	YES	45	1	R57 023	R60 714	R17 406	R8 946	R14 583	R 63 750	R 66 937	
300011309	EMANG AMAGOGO COMPREHENSIVE SCHOOL	FRANCIS DAMD	2	YES	YES	913	5	R712 460	R748 089	R87 429	R78 935	R91 718	R 765 467	R 804 781	
300011540	EMAMAMUEL SECONDARY SCHOOL	FRANCIS DAMD	3	YES	YES	1130	6	R920 807	R966 008	R104 915	R102 444	R753 209	R 1012 308	R 1065 423	
300011702	EMAMAMUEL PUBLIC PRIMARY SCHOOL	JOHANNADIG GASTSENE	3	YES	YES	543	3	R382 394	R431 080	R82 457	R86 946	R201 577	R 400 134	R 430 141	
300012504	EMAMAMUEL PRIMARY SCHOOL	FRANCIS DAMD	3	YES	YES	1112	6	R740 853	R777 896	R104 915	R96 140	R576 841	R 816 721	R 857 630	
300013401	EMONG AMAGOGO SECONDARY SCHOOL	PILDERKASSENE	2	YES	YES	205	2	R215 791	R227 620	R24 972	R28 330	R154 119	R 239 001	R 250 951	
300017201	EMONGAMUL INTERMEDIATE SCHOOL	FRANCIS DAMD	2	YES	YES	645	4	R445 870	R480 111	R89 943	R75 765	R202 404	R 491 517	R 516 826	
300010853	ETHEL PRIMARY SCHOOL	JOHANNADIG GASTSENE	1	YES	YES	219	2	R182 598	R191 718	R24 972	R22 381	R134 354	R 201 304	R 211 389	
300013801	EUREKA INTERMEDIATE SCHOOL	PILDERKASSENE	2	YES	YES	719	4	R488 021	R512 423	R68 943	R62 162	R280 317	R 538 044	R 564 946	
300011215	FEEDMANO BRECHER PRIMARY	MAAQUA	4	NO	YES	940	5	R539 750	R566 213	R87 429	R74 203	R404 581	R 594 539	R 624 250	
300013802	FLAUNT TUCK INTERMEDIATE SCHOOL	MAAQUA	5	NO	YES	598	3	R387 201	R384 151	R52 457	R47 284	R254 826	R 381 790	R 401 939	
300014019	FRANCOIS PRIMARY SCHOOL	FRANCIS DAMD	4	NO	YES	1079	6	R623 331	R654 497	R104 915	R95 175	R464 408	R 687 721	R 721 283	
300011401	FRANCOIS HIGH SCHOOL	FRANCIS DAMD	4	NO	YES	1188	6	R669 132	R702 568	R104 915	R87 464	R510 129	R 737 718	R 774 823	
300017407	FRANCOIS HIGH SCHOOL 18 2	FRANCIS DAMD	3	YES	YES	592	3	R457 096	R480 833	R52 457	R51 183	R277 195	R 548 875	R 530 118	
300012203	FRANCOIS NORTH PRIMARY SCHOOL	FRANCIS DAMD	4	NO	YES	553	3	R318 274	R334 125	R52 457	R40 663	R238 074	R 339 831	R 368 273	
300013216	FRANCOIS MONAMPELE PRIMARY SCHOOL	FRANCIS DAMD	1	YES	YES	898	5	R601 491	R611 503	R87 429	R77 715	R466 349	R 683 078	R 696 297	
300011202	FRANCOIS INTERMEDIATE SCHOOL	ZI MAGARU	5	NO	YES	566	5	R534 812	R582 553	R87 429	R76 255	R402 889	R 611 081	R 642 855	
300014013	FRANCOIS VESSEY PRIMAIRE SCHOOL	MAAQUA	4	NO	YES	539	3	R340 526	R357 555	R52 457	R47 284	R257 813	R 375 481	R 394 204	
300013217	FRANCOIS PRIMAIRE SCHOOL	ZI MAGARU	3	YES	YES	647	5	R543 624	R611 755	R87 429	R73 259	R451 069	R 641 340	R 674 460	
300013801	FRANCOIS SECONDARY SCHOOL	MAAQUA	2	YES	YES	377	2	R191 721	R208 507	R24 972	R33 267	R133 069	R 211 373	R 221 941	
300012012	FRANCOIS INTERMEDIATE SCHOOL	ZI MAGARU	2	YES	YES	639	4	R468 750	R483 186	R89 943	R55 346	R366 989	R 516 791	R 542 837	
300010083	GAASD PRIMARY SCHOOL	JOHANNADIG GASTSENE	1	YES	YES	507	3	R342 184	R359 253	R52 457	R43 834	R253 102	R 377 258	R 396 121	
300010087	GAASD INTERMEDIATE SCHOOL	JOHANNADIG GASTSENE	1	YES	YES	798	2	R210 516	R221 042	R24 972	R37 214	R148 856	R 231 094	R 243 699	
300013201	GAASD PRIMARY SCHOOL	JOHANNADIG GASTSENE	1	YES	YES	506	5	R605 465	R635 739	R87 429	R78 530	R449 986	R 664 526	R 700 802	
300010394	GAASD INTERMEDIATE SCHOOL	JOHANNADIG GASTSENE	1	YES	YES	333	2	R231 441	R243 015	R54 972	R38 790	R279 154	R 255 166	R 267 304	
300010395	GAASD PRIMARY SCHOOL	JOHANNADIG GASTSENE	1	YES	YES	684	4	R460 656	R483 859	R89 943	R59 137	R354 820	R 548 094	R 533 489	
300010397	GAASD SECONDARY SCHOOL	JOHANNADIG GASTSENE	3	YES	YES	1029	6	R609 854	R649 507	R104 915	R88 944	R655 628	R 891 982	R 946 941	
300010401	GAASD PRIMARY SCHOOL	JOHANNADIG GASTSENE	1	YES	YES	71	3	R40 198	R41 289	R17 406	R13 244	R57 378	R 88 408	R 92 839	
300010400	GAASD PRIMARY SCHOOL	JOHANNADIG GASTSENE	1	YES	YES	248	2	R248 106	R260 512	R24 972	R45 186	R101 432	R 273 537	R 287 214	
300010402	GAASD INTERMEDIATE SCHOOL	JOHANNADIG GASTSENE	1	YES	YES	688	5	R695 231	R729 992	R87 429	R76 774	R465 790	R 766 492	R 804 817	
300010403	GAASD PRIMARY SCHOOL	JOHANNADIG GASTSENE	3	YES	YES	204	2	R233 796	R245 436	R54 972	R42 188	R168 403	R 257 749	R 270 637	
300010404	GAASD PRIMARY SCHOOL	JOHANNADIG GASTSENE	1	YES	YES	27	2	R218 571	R229 509	R24 972	R38 906	R155 623	R 240 975	R 253 024	
300010405	GAASD INTERMEDIATE SCHOOL	JOHANNADIG GASTSENE	1	YES	YES	639	4	R541 497	R568 500	R89 943	R59 943	R448 997	R 558 394	R 606 781	
300010405	GAASD PRIMARY SCHOOL	JOHANNADIG GASTSENE	1	YES	YES	564	2	R243 109	R255 244	R24 972	R31 470	R148 822	R 248 027	R 261 423	
300010406	GAASD PRIMARY SCHOOL	JOHANNADIG GASTSENE	1	YES	YES	230	2	R239 156	R251 114	R24 972	R43 271	R171 944	R 263 670	R 276 853	

NATIONAL SCHOOLS NUTRITION PROGRAMME ALLOCATIONS																				
SCHOOLS		SCHOOL NAME		DISTRICT		GENDER		NO TB		HRS/SESS		LEARNERS		NO. FOOD-PACKABLES		Main appropriation		Indication estimate		
CODE	NAME	DISTRICT	NAME	MALE	FEMALE	YES	NO	YES	NO	PER WEEK	PER YEAR	PER YEAR	PER YEAR	PER YEAR	PER YEAR	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025
300100010	GAMATLANS PRIMARY SCHOOL	JOHANNESBURG	JOHANNESBURG	1	YES	YES	453	3	R311 000	R326 612	R33 457	R39 185	R24 990	R	343 943	R	360 496			
300100015	GASOLUKE MAFISO PRIMARY SCHOOL	FRANCIS BAARD	FRANCIS BAARD	3	YES	YES	360	2	R240 085	R252 825	R34 972	R34 972	R34 972	R	285 465	R	278 740			
300100018	GAMPAQUA PRIMARY SCHOOL	JOHANNESBURG	JOHANNESBURG	1	YES	YES	76	1	R84 673	R88 307	R10 284	R10 284	R10 284	R	94 352	R	98 028			
300022402	GAMSEB HOHI SCHOOL	POLITYAKA-SHANE	POLITYAKA-SHANE	4	NO	YES	848	5	R644 555	R671 825	R67 428	R76 887	R11 509	R	680 416	R	630 137			
300041016	GASBOMWATER PRIMAIRE SCHO	JOHANNESBURG	JOHANNESBURG	1	YES	YES	140	2	R165 766	R174 055	R34 972	R34 972	R11 266	R	187 757	R	191 895			
300100021	GASBOMWATER PRIMAIRE SCHO	JOHANNESBURG	JOHANNESBURG	1	YES	YES	165	2	R189 981	R190 090	R34 972	R34 972	R19 512	R	199 532	R	209 348			
300100426	GATLANTA-KOENIGSBERGER SCHO	JOHANNESBURG	JOHANNESBURG	1	YES	YES	145	1	R168 093	R171 235	R34 972	R34 972	R19 512	R	179 797	R	188 767			
300100429	GATLANTA-KOENIGSBERGER SCHO	JOHANNESBURG	JOHANNESBURG	1	YES	YES	307	2	R219 718	R219 718	R34 972	R34 972	R19 512	R	231 866	R	243 356			
300033304	GEBENBERGES SCHO WELLSIDE	MANAMA	MANAMA	4	NO	YES	180	2	R194 406	R204 137	R34 972	R34 972	R33 831	R	214 333	R	235 168			
300100441	GEBENBERGES SCHO WELLSIDE	JOHANNESBURG	JOHANNESBURG	1	YES	YES	1078	6	R221 256	R257 319	R104 925	R93 201	R639 294	R	795 185	R	834 946			
300100303	GEORGETOWN INTERNATIONAL SCHO	FRANCIS BAARD	FRANCIS BAARD	2	YES	YES	524	3	R398 500	R410 825	R53 467	R49 626	R307 941	R	439 526	R	462 052			
300100400	GEORGETOWN INTERNATIONAL SCHO	JOHANNESBURG	JOHANNESBURG	1	YES	YES	178	2	R135 511	R138 187	R34 972	R34 972	R33 943	R	213 346	R	224 013			
300100420	GEORGETOWN INTERNATIONAL SCHO	MANAMA	MANAMA	4	NO	YES	18	1	R22 783	R24 407	R17 866	R3 368	R13 552	R	36 121	R	37 927			
300100304	GEORGETOWN INTERNATIONAL SCHO	POLITYAKA-SHANE	POLITYAKA-SHANE	1	YES	YES	94	1	R40 749	R46 822	R17 466	R17 667	R10 669	R	111 113	R	116 689			
300060403	GEORGETOWN INTERNATIONAL SCHO	FRANCIS BAARD	FRANCIS BAARD	3	YES	YES	781	4	R559 355	R587 312	R19 943	R61 817	R65 568	R	616 688	R	647 523			
300076301	GEORGETOWN INTERNATIONAL SCHO	POLITYAKA-SHANE	POLITYAKA-SHANE	2	YES	YES	322	2	R224 652	R235 684	R34 972	R27 829	R173 074	R	287 679	R	280 083			
300060303	GEORGETOWN INTERNATIONAL SCHO	FRANCIS BAARD	FRANCIS BAARD	3	YES	YES	1394	7	R848 171	R911 298	R123 408	R112 740	R636 440	R	957 159	R	1 005 017			
300041204	GEORGETOWN INTERNATIONAL SCHO	JOHANNESBURG	JOHANNESBURG	1	YES	YES	53	1	R94 088	R97 259	R17 466	R9 561	R69 845	R	70 657	R	74 199			
300040302	GEORGETOWN INTERNATIONAL SCHO	JOHANNESBURG	JOHANNESBURG	1	YES	YES	754	4	R534 037	R552 599	R19 943	R63 363	R177 095	R	579 554	R	609 964			
300040378	GEORGETOWN INTERNATIONAL SCHO	JOHANNESBURG	JOHANNESBURG	3	YES	YES	172	2	R687 716	R696 688	R44 971	R63 363	R129 310	R	204 439	R	216 751			
300037320	GEORGETOWN INTERNATIONAL SCHO	POLITYAKA-SHANE	POLITYAKA-SHANE	2	YES	YES	990	5	R663 482	R668 578	R67 429	R63 363	R511 525	R	729 995	R	759 994			
300037306	GEORGETOWN INTERNATIONAL SCHO	MANAMA	MANAMA	4	NO	YES	1463	8	R642 912	R655 057	R19 866	R15 488	R629 883	R	959 310	R	975 776			
300037303	GEORGETOWN INTERNATIONAL SCHO	MANAMA	MANAMA	4	NO	YES	650	4	R400 537	R420 558	R69 943	R81 310	R299 310	R	448 593	R	463 632			
300027109	GEORGETOWN INTERNATIONAL SCHO	POLITYAKA-SHANE	POLITYAKA-SHANE	1	YES	YES	53	1	R64 088	R67 313	R17 466	R9 561	R69 845	R	70 657	R	74 199			
300121020	HOER LINDENBOSCH MULOZAPLAN	FRANCIS BAARD	FRANCIS BAARD	5	NO	YES	271	2	R77 517	R83 115	R34 972	R34 972	R12 789	R	150 215	R	159 772			
300031402	HOERSSBOOI ALEXANDERHOF	MANAMA	MANAMA	5	NO	YES	237	2	R245 421	R257 421	R34 972	R34 972	R178 877	R	278 577	R	286 306			
300034304	HOERSSBOOI KOSMANHOF	MANAMA	MANAMA	4	NO	YES	442	3	R277 028	R290 879	R52 857	R34 972	R103 531	R	305 423	R	310 665			
300033302	HOERSSBOOI GAMES	MANAMA	MANAMA	5	NO	YES	223	2	R271 881	R284 586	R34 972	R34 972	R167 651	R	256 763	R	269 601			
300040402	HOERSSBOOI GORRENSHOF	JOHANNESBURG	JOHANNESBURG	4	NO	YES	768	4	R465 137	R484 235	R49 943	R60 825	R533 640	R	508 426	R	533 847			
300042401	HOERSSBOOI GORRENSHOF	JOHANNESBURG	JOHANNESBURG	4	NO	YES	779	4	R466 698	R480 319	R49 943	R61 463	R538 712	R	514 636	R	540 399			
300020709	HOERSSBOOI HEMPHOF	POLITYAKA-SHANE	POLITYAKA-SHANE	4	NO	YES	472	3	R291 449	R307 062	R52 457	R71 259	R177 965	R	322 415	R	338 536			
300025301	HOERSSBOOI HEMPHOF	POLITYAKA-SHANE	POLITYAKA-SHANE	2	YES	YES	825	5	R406 481	R436 065	R67 429	R71 259	R178 048	R	338 646	R	350 077			
300027305	HOERSSBOOI STEWVILLE	POLITYAKA-SHANE	POLITYAKA-SHANE	3	YES	YES	821	5	R440 634	R461 511	R67 429	R70 981	R573 101	R	715 586	R	751 365			
300027305	HOERSSBOOI THIBON	POLITYAKA-SHANE	POLITYAKA-SHANE	2	YES	YES	482	3	R382 139	R401 236	R52 457	R61 672	R907 107	R	421 298	R	442 363			
300027402	HOERSSBOOI WARDHOF	FRANCIS BAARD	FRANCIS BAARD	4	NO	YES	113	1	R117 728	R123 678	R17 466	R21 758	R44 959	R	119 861	R	116 334			
300045403	HOERSSBOOI WESCHVILLE	JOHANNESBURG	JOHANNESBURG	3	YES	YES	911	5	R271 081	R284 615	R67 429	R73 762	R549 444	R	743 967	R	823 865			
300016302	HOERSSBOOI WESCHVILLE	FRANCIS BAARD	FRANCIS BAARD	3	YES	YES	1058	6	R209 729	R235 215	R104 915	R81 472	R648 829	R	735 476	R	821 680			
300012402	HOERSSBOOI WESCHVILLE	FRANCIS BAARD	FRANCIS BAARD	3	YES	YES	817	5	R466 381	R478 616	R67 429	R70 695	R335 552	R	715 947	R	748 174			
300045302	HOERSSBOOI WESCHVILLE	FRANCIS BAARD	FRANCIS BAARD	3	YES	YES	782	4	R544 445	R562 165	R69 943	R87 699	R444 613	R	611 277	R	641 877			
300045302	HOERSSBOOI WESCHVILLE	JOHANNESBURG	JOHANNESBURG	2	YES	YES	1477	8	R584 638	R619 763	R103 985	R107 697	R748 182	R	1 045 463	R	1 138 778			
300041205	HOERSSBOOI WESCHVILLE	POLITYAKA-SHANE	POLITYAKA-SHANE	2	YES	YES	1035	1	R408 538	R414 269	R17 466	R19 339	R17 466	R	119 994	R	125 994			

NATIONAL SCHOOL NUTRITION PROGRAMME ALLOCATIONS														
Main appropriation					Budgetary line schemes									
SRMS	INSTITUTION NAME	DISTRICT	QURIT	NO. FB	NO. FB	LEARNERS	NO. BOON. HANDLES	2020/2021	2021/2022	FOOD HANDLES	January	FOOD	2022/2023	2023/2024
300015002	KACERENG INTERMEDIATE SCHOOL	PUNEKALA-SEBE	1	YES	YES	274	2	R190 813	R208 419	R34 972	R23 689	R149 558	R	229 340
30001005216	KACERENG SECONDARY SCHOOL	JOHANNESBURG DISTRICT	1	YES	YES	207	2	R218 571	R229 500	R34 972	R38 996	R155 633	R	253 024
3000100532	KACERENG PRIMARY SCHOOL	JOHANNESBURG DISTRICT	1	YES	YES	163	2	R179 894	R188 151	R34 972	R60 636	R122 448	R	207 496
3000100335	KACERENG INTERMEDIATE SCHOOL	JOHANNESBURG DISTRICT	3	YES	YES	614	4	R489 751	R514 238	R60 948	R83 085	R391 249	R	566 940
300024005	KACERENG PRIMARY SCHOOL	PUNEKALA-SEBE	3	YES	YES	517	3	R147 948	R305 345	R52 457	R84 688	R138 139	R	407 793
300023280	KACERENG PRIMARY SCHOOL	PUNEKALA-SEBE	2	YES	YES	478	3	R135 489	R341 742	R52 457	R81 316	R147 559	R	316 771
3000100342	KACERENG PRIMARY SCHOOL	JOHANNESBURG DISTRICT	1	YES	YES	172	2	R137 246	R186 608	R34 972	R32 327	R129 319	R	216 761
300011104	KACERENG PRIMARY SCHOOL	FRANCIS BAARD	2	YES	YES	1127	6	R149 489	R286 594	R108 915	R87 437	R514 313	R	867 639
3000100555	KACERENG PRIMARY SCHOOL	JOHANNESBURG DISTRICT	3	YES	YES	3170	7	R881 003	R101 003	R122 400	R101 800	R638 802	R	980 331
3000100561	KACERENG PRIMARY SCHOOL	JOHANNESBURG DISTRICT	1	YES	YES	241	2	R149 004	R261 451	R34 972	R66 246	R111 134	R	228 520
3000100373	KACERENG COMMERCIAL SECONDARY SCHOOL	JOHANNESBURG DISTRICT	1	YES	YES	383	2	R237 351	R312 113	R34 972	R30 313	R244 029	R	344 105
3000100375	KACERENG PRIMARY SCHOOL	JOHANNESBURG DISTRICT	1	YES	YES	87	1	R94 518	R89 344	R17 446	R16 352	R55 407	R	108 417
300012124	KACERENG PRIMARY SCHOOL	FRANCIS BAARD	1	YES	YES	1084	6	R130 478	R167 002	R108 915	R84 584	R557 594	R	845 620
300010700	KACERENG SPECIAL SCHOOL	FRANCIS BAARD	0	NO	YES	205	2	R136 781	R277 610	R34 972	R39 530	R134 119	R	240 951
300043386	KACERENG INTERMEDIATE SCHOOL	JOHANNESBURG DISTRICT	2	YES	YES	532	3	R378 947	R397 894	R52 457	R67 724	R237 713	R	438 679
300041105	KACERENG INTERMEDIATE SCHOOL	JOHANNESBURG DISTRICT	1	YES	YES	519	3	R357 671	R375 555	R52 457	R84 671	R178 126	R	414 049
300024007	KACERENG PRIMARY SCHOOL	PUNEKALA-SEBE	2	YES	YES	251	2	R178 554	R487 482	R34 972	R21 797	R139 723	R	286 699
300022008	KACERENG PRIMARY SCHOOL	PUNEKALA-SEBE	4	NO	YES	885	5	R517 421	R543 292	R87 429	R106 650	R185 113	R	518 988
300033203	KACERENG PRIMARY SCHOOL	WAKKALA	4	NO	YES	211	2	R222 946	R234 199	R34 972	R33 845	R159 382	R	239 204
300031107	KACERENG PRIMARY SCHOOL	WAKKALA	4	NO	YES	95	1	R181 578	R486 762	R17 446	R17 855	R71 421	R	111 100
300024209	KACERENG PRIMARY SCHOOL	PUNEKALA-SEBE	2	YES	YES	1083	5	R274 138	R398 345	R18 915	R39 623	R543 798	R	R18 281
300043310	KACERENG INTERMEDIATE SCHOOL	JOHANNESBURG DISTRICT	4	NO	YES	1085	5	R657 316	R698 182	R18 915	R85 649	R489 618	R	724 551
300043322	KACERENG PRIMARY SCHOOL	JOHANNESBURG DISTRICT	3	YES	YES	831	5	R682 237	R698 345	R87 429	R11 446	R431 051	R	619 689
300043204	KACERENG INTERMEDIATE SCHOOL	JOHANNESBURG DISTRICT	3	YES	YES	711	4	R485 515	R649 762	R87 429	R81 930	R577 658	R	543 045
300032205	KACERENG PRIMARY SCHOOL	WAKKALA	4	NO	YES	121	2	R141 601	R148 801	R34 972	R27 747	R80 868	R	143 971
300024209	KACERENG PRIMARY SCHOOL	JOHANNESBURG DISTRICT	1	YES	YES	186	2	R189 776	R289 765	R87 429	R14 959	R139 835	R	231 256
300022104	KACERENG PRIMARY SCHOOL	PUNEKALA-SEBE	2	YES	YES	959	5	R658 034	R667 815	R87 429	R82 912	R497 674	R	738 166
300023280	KACERENG INTERMEDIATE SCHOOL	JOHANNESBURG DISTRICT	2	YES	YES	317	2	R221 279	R232 688	R34 972	R27 497	R170 480	R	238 726
300016401	KACERENG PRIMARY SCHOOL	PUNEKALA-SEBE	2	YES	YES	694	3	R398 399	R409 519	R57 457	R47 710	R314 751	R	431 956
300010041	KACERENG PRIMARY SCHOOL	JOHANNESBURG DISTRICT	1	YES	YES	183	2	R197 031	R206 546	R34 972	R34 335	R137 519	R	228 158
300010046	KACERENG SECONDARY SCHOOL	JOHANNESBURG DISTRICT	1	YES	YES	402	3	R318 998	R343 348	R51 457	R14 756	R236 135	R	318 541
300041216	KACERENG INTERMEDIATE SCHOOL	JOHANNESBURG DISTRICT	4	NO	YES	1214	7	R408 478	R243 502	R32 400	R36 832	R675 679	R	R20 152
300041205	KACERENG INTERMEDIATE SCHOOL	JOHANNESBURG DISTRICT	4	NO	YES	735	4	R424 572	R445 905	R80 949	R84 020	R317 942	R	489 610
300047383	KACERENG SECONDARY SCHOOL	JOHANNESBURG DISTRICT	4	NO	YES	682	4	R489 240	R419 792	R83 994	R83 994	R386 765	R	451 187
300016207	KACERENG PRIMARY SCHOOL	PUNEKALA-SEBE	1	YES	YES	20	1	R84 553	R36 781	R17 466	R3 759	R25 016	R	40 000
300043495	KACERENG PRIMARY SCHOOL	JOHANNESBURG DISTRICT	2	YES	YES	491	3	R671 131	R349 751	R52 457	R64 459	R294 843	R	429 790
300034397	KACERENG PRIMARY SCHOOL	JOHANNESBURG DISTRICT	2	YES	YES	741	4	R470 655	R444 188	R89 949	R69 606	R663 638	R	544 842
300021205	KACERENG PRIMARY SCHOOL	PUNEKALA-SEBE	2	YES	YES	159	2	R577 711	R105 597	R39 972	R29 125	R104 500	R	182 570

NATIONAL SCHOOL INFANTIL PROGRAMME ALLOCATIONS		Main appropriation		Infrastructure activities		2020/2021		2021/2022		2022/2023		2023/2024	
DAYS	INSTITUTION NAME	DISTRICT	QUBT	NO RES	NSIPAC	LEARNERS	NO. ROOMS	FOOD/HAMMER	FOOD/HAMMER	FOOD/HAMMER	FOOD/HAMMER	FOOD/HAMMER	FOOD/HAMMER
30001207	LEVIN KIMBE PRIMARY SCHOOL	FRANCIS BARD	4	NO	Yes	1253	7	R750 590	R750 449	R122 400	R122 400	R122 400	R122 400
30001208	LEVIN KIMBE PRIMARY SCHOOL	FRANCIS BARD	1	YES	Yes	1253	7	R898 845	R898 845	R122 400	R122 400	R122 400	R122 400
30001069	LEVIN KIMBE SECONDARY SCHOOL	FRANCIS BARD	2	YES	Yes	921	5	R717 973	R717 973	R87 429	R87 429	R87 429	R87 429
30001069	LEVIN KIMBE PRIMARY SCHOOL	FRANCIS BARD	3	YES	Yes	753	4	R500 627	R500 627	R69 943	R69 943	R69 943	R69 943
30001206	LEVIN KIMBE PRIMARY SCHOOL	FRANCIS BARD	3	YES	Yes	184	2	R197 986	R197 986	R14 972	R14 972	R14 972	R14 972
30001206	LEVIN KIMBE PRIMARY SCHOOL	FRANCIS BARD	3	YES	Yes	545	3	R197 986	R197 986	R14 972	R14 972	R14 972	R14 972
30001206	LEVIN KIMBE PRIMARY SCHOOL	FRANCIS BARD	1	YES	Yes	115	1	R119 578	R119 578	R87 429	R87 429	R87 429	R87 429
30001206	LEVIN KIMBE PRIMARY SCHOOL	FRANCIS BARD	1	YES	Yes	313	2	R119 578	R119 578	R87 429	R87 429	R87 429	R87 429
30001206	LEVIN KIMBE PRIMARY SCHOOL	FRANCIS BARD	3	YES	Yes	114	1	R119 578	R119 578	R87 429	R87 429	R87 429	R87 429
30001206	LEVIN KIMBE PRIMARY SCHOOL	FRANCIS BARD	1	YES	Yes	135	2	R119 578	R119 578	R87 429	R87 429	R87 429	R87 429
30001206	LEVIN KIMBE PRIMARY SCHOOL	FRANCIS BARD	2	YES	Yes	929	5	R119 578	R119 578	R87 429	R87 429	R87 429	R87 429
30001206	LEVIN KIMBE PRIMARY SCHOOL	FRANCIS BARD	0	NO	Yes	96	1	R119 578	R119 578	R87 429	R87 429	R87 429	R87 429
30001206	LEVIN KIMBE PRIMARY SCHOOL	FRANCIS BARD	2	YES	Yes	214	2	R119 578	R119 578	R87 429	R87 429	R87 429	R87 429
30001206	LEVIN KIMBE PRIMARY SCHOOL	FRANCIS BARD	1	YES	Yes	82	1	R119 578	R119 578	R87 429	R87 429	R87 429	R87 429
30001206	LEVIN KIMBE PRIMARY SCHOOL	FRANCIS BARD	3	YES	Yes	79	1	R119 578	R119 578	R87 429	R87 429	R87 429	R87 429
30001206	LEVIN KIMBE PRIMARY SCHOOL	FRANCIS BARD	1	YES	Yes	231	2	R119 578	R119 578	R87 429	R87 429	R87 429	R87 429
30001206	LEVIN KIMBE PRIMARY SCHOOL	FRANCIS BARD	2	YES	Yes	68	1	R119 578	R119 578	R87 429	R87 429	R87 429	R87 429
30001206	LEVIN KIMBE PRIMARY SCHOOL	FRANCIS BARD	1	YES	Yes	345	2	R119 578	R119 578	R87 429	R87 429	R87 429	R87 429
30001206	LEVIN KIMBE PRIMARY SCHOOL	FRANCIS BARD	1	YES	Yes	1238	7	R119 578	R119 578	R87 429	R87 429	R87 429	R87 429
30001206	LEVIN KIMBE PRIMARY SCHOOL	FRANCIS BARD	1	YES	Yes	597	3	R119 578	R119 578	R87 429	R87 429	R87 429	R87 429
30001206	LEVIN KIMBE PRIMARY SCHOOL	FRANCIS BARD	1	YES	Yes	579	3	R119 578	R119 578	R87 429	R87 429	R87 429	R87 429
30001206	LEVIN KIMBE PRIMARY SCHOOL	FRANCIS BARD	4	NO	Yes	787	4	R119 578	R119 578	R87 429	R87 429	R87 429	R87 429
30001206	LEVIN KIMBE PRIMARY SCHOOL	FRANCIS BARD	2	YES	Yes	533	3	R119 578	R119 578	R87 429	R87 429	R87 429	R87 429
30001206	LEVIN KIMBE PRIMARY SCHOOL	FRANCIS BARD	2	YES	Yes	131	2	R119 578	R119 578	R87 429	R87 429	R87 429	R87 429
30001206	LEVIN KIMBE PRIMARY SCHOOL	FRANCIS BARD	1	YES	Yes	39	1	R119 578	R119 578	R87 429	R87 429	R87 429	R87 429
30001206	LEVIN KIMBE PRIMARY SCHOOL	FRANCIS BARD	5	NO	Yes	287	2	R119 578	R119 578	R87 429	R87 429	R87 429	R87 429
30001206	LEVIN KIMBE PRIMARY SCHOOL	FRANCIS BARD	4	NO	Yes	323	2	R119 578	R119 578	R87 429	R87 429	R87 429	R87 429
30001206	LEVIN KIMBE PRIMARY SCHOOL	FRANCIS BARD	2	YES	Yes	481	3	R119 578	R119 578	R87 429	R87 429	R87 429	R87 429
30001206	LEVIN KIMBE PRIMARY SCHOOL	FRANCIS BARD	0	NO	Yes	188	2	R119 578	R119 578	R87 429	R87 429	R87 429	R87 429
30001206	LEVIN KIMBE PRIMARY SCHOOL	FRANCIS BARD	1	YES	Yes	27	1	R119 578	R119 578	R87 429	R87 429	R87 429	R87 429
30001206	LEVIN KIMBE PRIMARY SCHOOL	FRANCIS BARD	5	NO	Yes	954	5	R119 578	R119 578	R87 429	R87 429	R87 429	R87 429
30001206	LEVIN KIMBE PRIMARY SCHOOL	FRANCIS BARD	1	YES	Yes	222	2	R119 578	R119 578	R87 429	R87 429	R87 429	R87 429
30001206	LEVIN KIMBE PRIMARY SCHOOL	FRANCIS BARD	3	YES	Yes	838	5	R119 578	R119 578	R87 429	R87 429	R87 429	R87 429
30001206	LEVIN KIMBE PRIMARY SCHOOL	FRANCIS BARD	1	YES	Yes	1159	5	R119 578	R119 578	R87 429	R87 429	R87 429	R87 429
30001206	LEVIN KIMBE PRIMARY SCHOOL	FRANCIS BARD	0	NO	Yes	154	2	R119 578	R119 578	R87 429	R87 429	R87 429	R87 429
30001206	LEVIN KIMBE PRIMARY SCHOOL	FRANCIS BARD	1	YES	Yes	218	2	R119 578	R119 578	R87 429	R87 429	R87 429	R87 429
30001206	LEVIN KIMBE PRIMARY SCHOOL	FRANCIS BARD	2	YES	Yes	349	2	R119 578	R119 578	R87 429	R87 429	R87 429	R87 429
30001206	LEVIN KIMBE PRIMARY SCHOOL	FRANCIS BARD	1	YES	Yes	377	2	R119 578	R119 578	R87 429	R87 429	R87 429	R87 429
30001206	LEVIN KIMBE PRIMARY SCHOOL	FRANCIS BARD	1	YES	Yes	49	1	R119 578	R119 578	R87 429	R87 429	R87 429	R87 429
30001206	LEVIN KIMBE PRIMARY SCHOOL	FRANCIS BARD	1	YES	Yes	111	1	R119 578	R119 578	R87 429	R87 429	R87 429	R87 429

NATIONAL SCHOOL IMPROVEMENT PROGRAMME ALLOCATIONS										Mid-Year Review Summary			
SRMS	INSTITUTION NAME	DISTRICT	QUANT	NO FEE	NO. FEE	LEADERSHIP	NO. PRINCIPAL	2020/2021	2021/2022	2022/2023	2023/2024		
300022231	LEFEBOROTHEN H. PRIMARY SCHOOL	MAKALALA	1	YES	YES	28	1	R41 713	R41 798	R21 050	R 45 893		
300100669	LEFEBOROTHEN H. PRIMARY SCHOOL	MAKALALA	1	YES	YES	711	4	R476 419	R476 419	R476 419	R 525 352		
300100673	LEFEBOROTHEN H. PRIMARY SCHOOL	MAKALALA	1	YES	YES	874	5	R476 419	R476 419	R476 419	R 525 352		
300100699	LEFEBOROTHEN H. PRIMARY SCHOOL	MAKALALA	1	YES	YES	385	2	R476 419	R476 419	R476 419	R 525 352		
300100700	LEFEBOROTHEN H. PRIMARY SCHOOL	MAKALALA	1	YES	YES	616	4	R476 419	R476 419	R476 419	R 525 352		
300100701	LEFEBOROTHEN H. PRIMARY SCHOOL	MAKALALA	1	YES	YES	159	2	R476 419	R476 419	R476 419	R 525 352		
300100702	LEFEBOROTHEN H. PRIMARY SCHOOL	MAKALALA	1	YES	YES	419	3	R476 419	R476 419	R476 419	R 525 352		
300100703	LEFEBOROTHEN H. PRIMARY SCHOOL	MAKALALA	1	YES	YES	778	2	R476 419	R476 419	R476 419	R 525 352		
300100704	LEFEBOROTHEN H. PRIMARY SCHOOL	MAKALALA	1	YES	YES	118	1	R476 419	R476 419	R476 419	R 525 352		
300100705	LEFEBOROTHEN H. PRIMARY SCHOOL	MAKALALA	1	YES	YES	1156	6	R476 419	R476 419	R476 419	R 525 352		
300100706	LEFEBOROTHEN H. PRIMARY SCHOOL	MAKALALA	1	YES	YES	553	3	R476 419	R476 419	R476 419	R 525 352		
300100707	LEFEBOROTHEN H. PRIMARY SCHOOL	MAKALALA	1	YES	YES	307	2	R476 419	R476 419	R476 419	R 525 352		
300100708	LEFEBOROTHEN H. PRIMARY SCHOOL	MAKALALA	1	YES	YES	191	2	R476 419	R476 419	R476 419	R 525 352		
300100709	LEFEBOROTHEN H. PRIMARY SCHOOL	MAKALALA	1	YES	YES	1073	6	R476 419	R476 419	R476 419	R 525 352		
300100710	LEFEBOROTHEN H. PRIMARY SCHOOL	MAKALALA	1	YES	YES	581	3	R476 419	R476 419	R476 419	R 525 352		
300100711	LEFEBOROTHEN H. PRIMARY SCHOOL	MAKALALA	1	YES	YES	389	2	R476 419	R476 419	R476 419	R 525 352		
300100712	LEFEBOROTHEN H. PRIMARY SCHOOL	MAKALALA	1	YES	YES	199	2	R476 419	R476 419	R476 419	R 525 352		
300100713	LEFEBOROTHEN H. PRIMARY SCHOOL	MAKALALA	1	YES	YES	204	2	R476 419	R476 419	R476 419	R 525 352		
300100714	LEFEBOROTHEN H. PRIMARY SCHOOL	MAKALALA	1	YES	YES	129	1	R476 419	R476 419	R476 419	R 525 352		
300100715	LEFEBOROTHEN H. PRIMARY SCHOOL	MAKALALA	1	YES	YES	187	2	R476 419	R476 419	R476 419	R 525 352		
300100716	LEFEBOROTHEN H. PRIMARY SCHOOL	MAKALALA	1	YES	YES	620	4	R476 419	R476 419	R476 419	R 525 352		
300100717	LEFEBOROTHEN H. PRIMARY SCHOOL	MAKALALA	1	YES	YES	453	3	R476 419	R476 419	R476 419	R 525 352		
300100718	LEFEBOROTHEN H. PRIMARY SCHOOL	MAKALALA	1	YES	YES	314	2	R476 419	R476 419	R476 419	R 525 352		
300100719	LEFEBOROTHEN H. PRIMARY SCHOOL	MAKALALA	1	YES	YES	300	2	R476 419	R476 419	R476 419	R 525 352		
300100720	LEFEBOROTHEN H. PRIMARY SCHOOL	MAKALALA	1	YES	YES	175	2	R476 419	R476 419	R476 419	R 525 352		
300100721	LEFEBOROTHEN H. PRIMARY SCHOOL	MAKALALA	1	YES	YES	688	4	R476 419	R476 419	R476 419	R 525 352		
300100722	LEFEBOROTHEN H. PRIMARY SCHOOL	MAKALALA	1	YES	YES	76	1	R476 419	R476 419	R476 419	R 525 352		
300100723	LEFEBOROTHEN H. PRIMARY SCHOOL	MAKALALA	1	YES	YES	67	1	R476 419	R476 419	R476 419	R 525 352		
300100724	LEFEBOROTHEN H. PRIMARY SCHOOL	MAKALALA	1	YES	YES	250	2	R476 419	R476 419	R476 419	R 525 352		
300100725	LEFEBOROTHEN H. PRIMARY SCHOOL	MAKALALA	1	YES	YES	453	3	R476 419	R476 419	R476 419	R 525 352		
300100726	LEFEBOROTHEN H. PRIMARY SCHOOL	MAKALALA	1	YES	YES	314	2	R476 419	R476 419	R476 419	R 525 352		
300100727	LEFEBOROTHEN H. PRIMARY SCHOOL	MAKALALA	1	YES	YES	300	2	R476 419	R476 419	R476 419	R 525 352		
300100728	LEFEBOROTHEN H. PRIMARY SCHOOL	MAKALALA	1	YES	YES	175	2	R476 419	R476 419	R476 419	R 525 352		
300100729	LEFEBOROTHEN H. PRIMARY SCHOOL	MAKALALA	1	YES	YES	688	4	R476 419	R476 419	R476 419	R 525 352		
300100730	LEFEBOROTHEN H. PRIMARY SCHOOL	MAKALALA	1	YES	YES	76	1	R476 419	R476 419	R476 419	R 525 352		
300100731	LEFEBOROTHEN H. PRIMARY SCHOOL	MAKALALA	1	YES	YES	67	1	R476 419	R476 419	R476 419	R 525 352		
300100732	LEFEBOROTHEN H. PRIMARY SCHOOL	MAKALALA	1	YES	YES	250	2	R476 419	R476 419	R476 419	R 525 352		
300100733	LEFEBOROTHEN H. PRIMARY SCHOOL	MAKALALA	1	YES	YES	453	3	R476 419	R476 419	R476 419	R 525 352		
300100734	LEFEBOROTHEN H. PRIMARY SCHOOL	MAKALALA	1	YES	YES	314	2	R476 419	R476 419	R476 419	R 525 352		
300100735	LEFEBOROTHEN H. PRIMARY SCHOOL	MAKALALA	1	YES	YES	300	2	R476 419	R476 419	R476 419	R 525 352		
300100736	LEFEBOROTHEN H. PRIMARY SCHOOL	MAKALALA	1	YES	YES	175	2	R476 419	R476 419	R476 419	R 525 352		
300100737	LEFEBOROTHEN H. PRIMARY SCHOOL	MAKALALA	1	YES	YES	688	4	R476 419	R476 419	R476 419	R 525 352		
300100738	LEFEBOROTHEN H. PRIMARY SCHOOL	MAKALALA	1	YES	YES	76	1	R476 419	R476 419	R476 419	R 525 352		
300100739	LEFEBOROTHEN H. PRIMARY SCHOOL	MAKALALA	1	YES	YES	67	1	R476 419	R476 419	R476 419	R 525 352		
300100740	LEFEBOROTHEN H. PRIMARY SCHOOL	MAKALALA	1	YES	YES	250	2	R476 419	R476 419	R476 419	R 525 352		
300100741	LEFEBOROTHEN H. PRIMARY SCHOOL	MAKALALA	1	YES	YES	453	3	R476 419	R476 419	R476 419	R 525 352		
300100742	LEFEBOROTHEN H. PRIMARY SCHOOL	MAKALALA	1	YES	YES	314	2	R476 419	R476 419	R476 419	R 525 352		
300100743	LEFEBOROTHEN H. PRIMARY SCHOOL	MAKALALA	1	YES	YES	300	2	R476 419	R476 419	R476 419	R 525 352		
300100744	LEFEBOROTHEN H. PRIMARY SCHOOL	MAKALALA	1	YES	YES	175	2	R476 419	R476 419	R476 419	R 525 352		
300100745	LEFEBOROTHEN H. PRIMARY SCHOOL	MAKALALA	1	YES	YES	688	4	R476 419	R476 419	R476 419	R 525 352		
300100746	LEFEBOROTHEN H. PRIMARY SCHOOL	MAKALALA	1	YES	YES	76	1	R476 419	R476 419	R476 419	R 525 352		
300100747	LEFEBOROTHEN H. PRIMARY SCHOOL	MAKALALA	1	YES	YES	67	1	R476 419	R476 419	R476 419	R 525 352		
300100748	LEFEBOROTHEN H. PRIMARY SCHOOL	MAKALALA	1	YES	YES	250	2	R476 419	R476 419	R476 419	R 525 352		
300100749	LEFEBOROTHEN H. PRIMARY SCHOOL	MAKALALA	1	YES	YES	453	3	R476 419	R476 419	R476 419	R 525 352		
300100750	LEFEBOROTHEN H. PRIMARY SCHOOL	MAKALALA	1	YES	YES	314	2	R476 419	R476 419	R476 419	R 525 352		
300100751	LEFEBOROTHEN H. PRIMARY SCHOOL	MAKALALA	1	YES	YES	300	2	R476 419	R476 419	R476 419	R 525 352		
300100752	LEFEBOROTHEN H. PRIMARY SCHOOL	MAKALALA	1	YES	YES	175	2	R476 419	R476 419	R476 419	R 525 352		
300100753	LEFEBOROTHEN H. PRIMARY SCHOOL	MAKALALA	1	YES	YES	688	4	R476 419	R476 419	R476 419	R 525 352		
300100754	LEFEBOROTHEN H. PRIMARY SCHOOL	MAKALALA	1	YES	YES	76	1	R476 419	R476 419	R476 419	R 525 352		
300100755	LEFEBOROTHEN H. PRIMARY SCHOOL	MAKALALA	1	YES	YES	67	1	R476 419	R476 419	R476 419	R 525 352		
300100756	LEFEBOROTHEN H. PRIMARY SCHOOL	MAKALALA	1	YES	YES	250	2	R476 419	R476 419	R476 419	R 525 352		
300100757	LEFEBOROTHEN H. PRIMARY SCHOOL	MAKALALA	1	YES	YES	453	3	R476 419	R476 419	R476 419	R 525 352		
300100758	LEFEBOROTHEN H. PRIMARY SCHOOL	MAKALALA	1	YES	YES	314	2	R476 419	R476 419	R476 419	R 525 352		
300100759	LEFEBOROTHEN H. PRIMARY SCHOOL	MAKALALA	1	YES	YES	300	2	R476 419	R476 419	R476 419	R 525 352		
300100760	LEFEBOROTHEN H. PRIMARY SCHOOL	MAKALALA	1	YES	YES	175	2	R476 419	R476 419	R476 419	R 525 352		
300100761	LEFEBOROTHEN H. PRIMARY SCHOOL	MAKALALA	1	YES	YES	688	4	R476 419	R476 419	R476 419	R 525 352		
300100762	LEFEBOROTHEN H. PRIMARY SCHOOL	MAKALALA	1	YES	YES	76	1	R476 419	R476 419	R476 419	R 525 352		
300100763	LEFEBOROTHEN H. PRIMARY SCHOOL	MAKALALA	1	YES	YES	67	1	R476 419	R476 419	R476 419	R 525 352		
300100764	LEFEBOROTHEN H. PRIMARY SCHOOL	MAKALALA	1	YES	YES	250	2	R476 419	R476 419	R476 419	R 525 352		
300100765	LEFEBOROTHEN H. PRIMARY SCHOOL	MAKALALA	1	YES	YES	453	3	R476 419	R476 419	R476 419	R 525 352		
300100766	LEFEBOROTHEN H. PRIMARY SCHOOL	MAKALALA	1	YES	YES	314	2	R476 419	R476 419	R476 419	R 525 352		
300100767	LEFEBOROTHEN H. PRIMARY SCHOOL	MAKALALA	1	YES	YES	300	2	R476 419	R476 419	R476 419	R 525 352		
300100768	LEFEBOROTHEN H. PRIMARY SCHOOL	MAKALALA	1	YES	YES	175	2	R476 419	R476 419	R476 419	R 525 352		
300100769	LEFEBOROTHEN H. PRIMARY SCHOOL	MAKALALA	1	YES	YES	688	4	R476 419	R476 419	R476 419	R 525 352		
300100770	LEFEBOROTHEN H. PRIMARY SCHOOL	MAKALALA	1	YES	YES	76	1	R476 419	R476 419	R476 419	R 525 352		
300100771	LEFEBOROTHEN H. PRIMARY SCHOOL	MAKALALA	1	YES	YES	67	1	R476 419	R476 419	R476 419	R 525 352		
300100772	LEFEBOROTHEN H. PRIMARY SCHOOL	MAKALALA	1	YES	YES	250	2	R476 419	R476 419	R476 419	R 525 352		
300100773	LEFEBOROTHEN H. PRIMARY SCHOOL	MAKALALA	1	YES	YES	453	3	R476 419	R476 419	R476 419	R 525 352		
300100774	LEFEBOROTHEN H. PRIMARY SCHOOL	MAKALALA	1	YES	YES	314	2	R476 419	R476 419	R476 419	R 525 352		
300100775	LEFEBOROTHEN H. PRIMARY SCHOOL	MAKALALA	1	YES	YES	300	2	R476 419	R476 419	R476 419	R 525 352		
300100776	LEFEBOROTHEN H. PRIMARY SCHOOL	MAKALALA	1	YES	YES	175	2	R476 419	R476 419	R476 419	R 525 352		
300100777	LEFEBOROTHEN H. PRIMARY SCHOOL	MAKALALA	1	YES	YES	688	4	R476 419	R476 419	R476 419	R 525 352		
300100778	LEFEBOROTHEN H. PRIMARY SCHOOL	MAKALALA	1	YES	YES	76	1	R476 419	R476 419	R476 419	R 525 352		
300100779	LEFEBOROTHEN H. PRIMARY SCHOOL	MAKALALA	1	YES	YES	67	1	R476 419	R476 419	R476 419	R 525 352		
300100780	LEFEBOROTHEN H. PRIMARY SCHOOL	MAKALALA	1	YES	YES	250	2	R476 419	R476 419	R476 419	R 525 352		
300100781	LEFEBOROTHEN H. PRIMARY SCHOOL	MAKALALA	1	YES	YES	453	3	R476 419	R476 419	R476 419	R 525 352		
300100782	LEFEBOROTHEN H. PRIMARY SCHOOL	MAKALALA	1	YES	YES	314	2	R476 419	R476 419	R476 419	R 525 352		
300100783	LEFEBOROTHEN H. PRIMARY SCHOOL	MAKALALA	1	YES	YES	300	2	R476 419	R476 419	R476 419	R 525 352		
300100784	LEFEBOROTHEN H. PRIMARY SCHOOL	MAKALALA	1	YES	YES	175	2	R476 419	R476 419	R476 419	R 525 352		
300100785	LEFEBOROTHEN H. PRIMARY SCHOOL	MAKALALA	1	YES	YES	688	4	R476 419	R476 419	R476 419	R 525 352		
300100786	LEFEBOROTHEN H. PRIMARY SCHOOL	MAKALALA	1	YES	YES	76	1	R476 419	R476 419	R476 419	R 525 352		
300100787	LEFEBOROTHEN H. PRIMARY SCHOOL	MAKALALA	1	YES	YES	67	1	R476 419	R476 419	R476 419	R 525 352		
300100788	LEFEBOROTHEN H. PRIMARY SCHOOL	MAKALALA	1	YES	YES	250	2	R476 419	R476 419	R476 419	R 525 352		
300100789	LEFEBOROTHEN H. PRIMARY SCHOOL	MAKALALA	1	YES	YES	453	3	R476 419	R476 419	R476 419	R 525 352		
300100790	LEFEBOROTHEN H. PRIMARY SCHOOL	MAKALALA	1	YES	YES	314	2	R476 419	R476 419	R476 419	R 525 352		
300100791	LEFEBOROTHEN H. PRIMARY SCHOOL	MAKALALA	1	YES	YES	300	2	R476 419	R476 419	R476 419	R 525 352		
300100792	LEFEBOROTHEN H. PRIMARY SCHOOL	MAKALALA	1	YES	YES	175	2	R476 419	R476 419	R476 419	R 525 352		
300100793	LEFEBOROTHEN H. PRIMARY SCHOOL	MAKALALA	1	YES	YES	688	4	R476 419	R476 419	R476 419	R 525 352		
300100794	LEFEBOROTHEN H. PRIMARY SCHOOL	MAKALALA	1	YES	YES	76	1	R476 419	R476 419	R476 419	R 525 352		
300100795	LEFEBOROTHEN H. PRIMARY SCHOOL	MAKALALA	1	YES	YES	67</							

[illegible]

NATIONAL SCHOOL NUTRITION PROGRAMME ALLOCATIONS										Main appropriation				Infrastructure estimates			
Code	Institution Name	District	Unit	MOY	MOY	MOY	MOY	MOY	MOY	2020/2021	2021/2022	FOOD HANDLING	FOOD HANDLING	FOOD	FOOD	2021/2022	2021/2022
30004788	MOUPHET MET PRINCE SCHOOL	MAHAQUA	1	YES	YES	YES	44	1	YES	858 033	858 035	817 466	817 466	818 270	818 270	817 466	817 466
30004850	OMPALE INTERMEDIATE SCHOOL	JOHN TLOD GAKSENE	1	YES	YES	YES	194	2	YES	820 936	821 283	839 972	839 972	839 462	839 462	815 449	815 449
30004853	OMPALE PRIMARY SCHOOL	JOHN TLOD GAKSENE	1	YES	YES	YES	61	1	YES	871 248	871 248	871 466	871 466	871 466	871 466	871 466	871 466
30004859	OMPALE HIGHER SCHOOL	MAHAQUA	4	NO	YES	YES	299	2	YES	8108 912	8108 912	8108 912	8108 912	8108 912	8108 912	8108 912	8108 912
30004896	OMPALE HIGHER SCHOOL	MAHAQUA	5	NO	YES	YES	714	4	YES	8412 967	8412 967	8412 967	8412 967	8412 967	8412 967	8412 967	8412 967
30004962	OMPALE INTERMEDIATE SCHOOL	JOHN TLOD GAKSENE	1	YES	YES	YES	597	3	YES	8445 594	8445 594	8445 594	8445 594	8445 594	8445 594	8445 594	8445 594
30004964	OMPALE INTERMEDIATE SCHOOL	FRANCIS BAARD	1	YES	YES	YES	964	5	YES	8712 768	8712 768	8712 768	8712 768	8712 768	8712 768	8712 768	8712 768
30004985	OMPALE INTERMEDIATE SCHOOL	PIETERKASNE	2	YES	YES	YES	85	1	YES	892 738	892 738	892 738	892 738	892 738	892 738	892 738	892 738
30004986	OMPALE INTERMEDIATE SCHOOL	FRANCIS BAARD	3	YES	YES	YES	1097	6	YES	8722 206	8722 206	8722 206	8722 206	8722 206	8722 206	8722 206	8722 206
30004987	OMPALE INTERMEDIATE SCHOOL	JOHN TLOD GAKSENE	4	NO	YES	YES	621	4	YES	8363 371	8363 371	8363 371	8363 371	8363 371	8363 371	8363 371	8363 371
30004988	OMPALE INTERMEDIATE SCHOOL	JOHN TLOD GAKSENE	1	YES	YES	YES	1093	6	YES	8695 319	8695 319	8695 319	8695 319	8695 319	8695 319	8695 319	8695 319
30004989	OMPALE INTERMEDIATE SCHOOL	PIETERKASNE	3	YES	YES	YES	819	5	YES	8553 321	8553 321	8553 321	8553 321	8553 321	8553 321	8553 321	8553 321
30004990	OMPALE INTERMEDIATE SCHOOL	JOHN TLOD GAKSENE	5	NO	YES	YES	1277	7	YES	8739 440	8739 440	8739 440	8739 440	8739 440	8739 440	8739 440	8739 440
30004991	OMPALE INTERMEDIATE SCHOOL	JOHN TLOD GAKSENE	4	NO	YES	YES	826	5	YES	8483 950	8483 950	8483 950	8483 950	8483 950	8483 950	8483 950	8483 950
30004992	OMPALE INTERMEDIATE SCHOOL	JOHN TLOD GAKSENE	3	YES	YES	YES	297	2	YES	8204 191	8204 191	8204 191	8204 191	8204 191	8204 191	8204 191	8204 191
30004993	OMPALE INTERMEDIATE SCHOOL	PIETERKASNE	2	YES	YES	YES	840	5	YES	8663 152	8663 152	8663 152	8663 152	8663 152	8663 152	8663 152	8663 152
30004994	OMPALE INTERMEDIATE SCHOOL	FRANCIS BAARD	3	YES	YES	YES	919	5	YES	8612 859	8612 859	8612 859	8612 859	8612 859	8612 859	8612 859	8612 859
30004995	OMPALE INTERMEDIATE SCHOOL	JOHN TLOD GAKSENE	1	YES	YES	YES	1136	6	YES	8628 795	8628 795	8628 795	8628 795	8628 795	8628 795	8628 795	8628 795
30004996	OMPALE INTERMEDIATE SCHOOL	JOHN TLOD GAKSENE	3	YES	YES	YES	950	5	YES	8638 827	8638 827	8638 827	8638 827	8638 827	8638 827	8638 827	8638 827
30004997	OMPALE INTERMEDIATE SCHOOL	JOHN TLOD GAKSENE	2	YES	YES	YES	180	2	YES	8194 406	8194 406	8194 406	8194 406	8194 406	8194 406	8194 406	8194 406
30004998	OMPALE INTERMEDIATE SCHOOL	FRANCIS BAARD	3	YES	YES	YES	901	5	YES	8794 150	8794 150	8794 150	8794 150	8794 150	8794 150	8794 150	8794 150
30004999	OMPALE INTERMEDIATE SCHOOL	PIETERKASNE	2	YES	YES	YES	36	1	YES	844 873	844 873	844 873	844 873	844 873	844 873	844 873	844 873
30005000	OMPALE INTERMEDIATE SCHOOL	MAHAQUA	1	YES	YES	YES	49	1	YES	860 508	860 508	860 508	860 508	860 508	860 508	860 508	860 508
30005001	OMPALE INTERMEDIATE SCHOOL	MAHAQUA	3	YES	YES	YES	413	3	YES	8297 088	8297 088	8297 088	8297 088	8297 088	8297 088	8297 088	8297 088
30005002	OMPALE INTERMEDIATE SCHOOL	JOHN TLOD GAKSENE	3	YES	YES	YES	357	2	YES	8239 024	8239 024	8239 024	8239 024	8239 024	8239 024	8239 024	8239 024
30005003	OMPALE INTERMEDIATE SCHOOL	JOHN TLOD GAKSENE	3	YES	YES	YES	232	1	YES	8246 946	8246 946	8246 946	8246 946	8246 946	8246 946	8246 946	8246 946
30005004	OMPALE INTERMEDIATE SCHOOL	FRANCIS BAARD	3	YES	YES	YES	1113	6	YES	8778 501	8778 501	8778 501	8778 501	8778 501	8778 501	8778 501	8778 501
30005005	OMPALE INTERMEDIATE SCHOOL	FRANCIS BAARD	3	YES	YES	YES	842	5	YES	8663 530	8663 530	8663 530	8663 530	8663 530	8663 530	8663 530	8663 530
30005006	OMPALE INTERMEDIATE SCHOOL	PIETERKASNE	1	YES	YES	YES	675	4	YES	8533 789	8533 789	8533 789	8533 789	8533 789	8533 789	8533 789	8533 789
30005007	OMPALE INTERMEDIATE SCHOOL	PIETERKASNE	2	YES	YES	YES	725	4	YES	8444 488	8444 488	8444 488	8444 488	8444 488	8444 488	8444 488	8444 488
30005008	OMPALE INTERMEDIATE SCHOOL	JOHN TLOD GAKSENE	2	YES	YES	YES	377	2	YES	8203 116	8203 116	8203 116	8203 116	8203 116	8203 116	8203 116	8203 116
30005009	OMPALE INTERMEDIATE SCHOOL	JOHN TLOD GAKSENE	3	YES	YES	YES	686	4	YES	8514 895	8514 895	8514 895	8514 895	8514 895	8514 895	8514 895	8514 895
30005010	OMPALE INTERMEDIATE SCHOOL	JOHN TLOD GAKSENE	1	YES	YES	YES	248	2	YES	8255 266	8255 266	8255 266	8255 266	8255 266	8255 266	8255 266	8255 266
30005011	OMPALE INTERMEDIATE SCHOOL	PIETERKASNE	1	YES	YES	YES	124	2	YES	8444 286	8444 286	8444 286	8444 286	8444 286	8444 286	8444 286	8444 286
30005012	OMPALE INTERMEDIATE SCHOOL	PIETERKASNE	2	YES	YES	YES	611	4	YES	8418 781	8418 781	8418 781	8418 781	8418 781	8418 781	8418 781	8418 781
30005013	OMPALE INTERMEDIATE SCHOOL	JOHN TLOD GAKSENE	1	YES	YES	YES	227	2	YES	8234 671	8234 671	8234 671	8234 671	8234 671	8234 671	8234 671	8234 671
30005014	OMPALE INTERMEDIATE SCHOOL	JOHN TLOD GAKSENE	3	YES	YES	YES	606	4	YES	8444 237	8444 237	8444 237	8444 237	8444 237	8444 237	8444 237	8444 237
30005015	OMPALE INTERMEDIATE SCHOOL	PIETERKASNE	1	YES	YES	YES	208	2	YES	8212 466	8212 466	8212 466	8212 466	8212 466	8212 466	8212 466	8212 466
30005016	OMPALE INTERMEDIATE SCHOOL	FRANCIS BAARD	2	YES	YES	YES	172	2	YES	8217 246	8217 246	8217 246	8217 246	8217 246	8217 246	8217 246	8217 246

SARS	INSTITUTION NAME	DISTRICT	CURT	NO. ST	RESERVE	LEARNERS	ML. FOOD PARITLES	Main appropriation		Information available		2021/2022	FOOD NUMBERS	FOOD	2022/2023	2023/2024
								2019/2021	2021/2022	NUM/100	NUM/100	2021/2022	NUM/100	NUM/100	2022/2023	2023/2024
300013104	PORT KLOUTH (H) INTERMEDIATE SCHOOL	NAMAKULA	4	NO	Yes	305	2	819 003	819 003	819 003	819 003	819 003	819 003	819 003	819 003	819 003
300013108	PORT KLOUTH (H) SCHOOL	NAMAKULA	4	NO	Yes	276	2	817 006	817 006	817 006	817 006	817 006	817 006	817 006	817 006	817 006
300013109	PORT KLOUTH (H) SCHOOL	NAMAKULA	5	NO	Yes	435	3	820 974	820 974	820 974	820 974	820 974	820 974	820 974	820 974	820 974
300044217	POSTHORN PRIMAIRE SCHOOL	ZF MASCHU	3	YES	Yes	857	5	167 273	167 273	167 273	167 273	167 273	167 273	167 273	167 273	167 273
300022202	PROBESIA GEDONDI INTERMEDIATE SCHOOL	PROBESIA	5	NO	Yes	356	2	820 807	820 807	820 807	820 807	820 807	820 807	820 807	820 807	820 807
300022206	PROBESIA PRIMAIRE SCHOOL	PROBESIA	4	NO	Yes	562	3	832 520	832 520	832 520	832 520	832 520	832 520	832 520	832 520	832 520
300022212	PROGRESS PRIMAIRE SCHOOL	FRANCIS BAARD	4	NO	Yes	823	5	848 895	848 895	848 895	848 895	848 895	848 895	848 895	848 895	848 895
300033313	PROBESIA HIGHER SCHOOL	NAMAKULA	2	YES	Yes	200	2	822 206	822 206	822 206	822 206	822 206	822 206	822 206	822 206	822 206
300033306	PROBESIA HIGHER SCHOOL	NAMAKULA	2	YES	Yes	407	3	829 546	829 546	829 546	829 546	829 546	829 546	829 546	829 546	829 546
300101091	PURDIE PRIMAIRE SCHOOL	JOHN TAOLO GATESHWE	2	YES	Yes	511	3	834 490	834 490	834 490	834 490	834 490	834 490	834 490	834 490	834 490
300101753	RENTON INTERMEDIATE SCHOOL	JOHN TAOLO GATESHWE	1	YES	Yes	395	2	827 068	827 068	827 068	827 068	827 068	827 068	827 068	827 068	827 068
300044404	RENTON TAOLO SECONDARY SCHOOL	ZF MASCHU	2	YES	Yes	946	5	873 201	873 201	873 201	873 201	873 201	873 201	873 201	873 201	873 201
300022208	RENTON TAOLO SECONDARY SCHOOL	PROBESIA	3	YES	Yes	959	5	863 024	863 024	863 024	863 024	863 024	863 024	863 024	863 024	863 024
300044220	RENTON TAOLO SECONDARY SCHOOL	ZF MASCHU	2	YES	Yes	216	2	823 576	823 576	823 576	823 576	823 576	823 576	823 576	823 576	823 576
300010701	RENTON TAOLO SPECIAL SCHOOL	FRANCIS BAARD	0	NO	Yes	134	2	815 008	815 008	815 008	815 008	815 008	815 008	815 008	815 008	815 008
300017220	RENTON TAOLO INTERMEDIATE SCHOOL	FRANCIS BAARD	3	YES	Yes	893	4	875 527	875 527	875 527	875 527	875 527	875 527	875 527	875 527	875 527
300010175	RENTON TAOLO INTERMEDIATE SCHOOL	JOHN TAOLO GATESHWE	3	YES	Yes	251	2	819 670	819 670	819 670	819 670	819 670	819 670	819 670	819 670	819 670
300012304	RENTON TAOLO SECONDARY SCHOOL	FRANCIS BAARD	1	YES	Yes	543	3	847 951	847 951	847 951	847 951	847 951	847 951	847 951	847 951	847 951
300017208	RENTON TAOLO INTERMEDIATE SCHOOL	FRANCIS BAARD	3	YES	Yes	257	2	829 074	829 074	829 074	829 074	829 074	829 074	829 074	829 074	829 074
300010173	RENTON TAOLO SECONDARY SCHOOL	JOHN TAOLO GATESHWE	3	YES	Yes	423	3	828 868	828 868	828 868	828 868	828 868	828 868	828 868	828 868	828 868
300101750	RENTON TAOLO INTERMEDIATE SCHOOL	JOHN TAOLO GATESHWE	3	YES	Yes	33	1	846 188	846 188	846 188	846 188	846 188	846 188	846 188	846 188	846 188
300101812	RENTON TAOLO SECONDARY SCHOOL	FRANCIS BAARD	3	YES	Yes	941	5	862 438	862 438	862 438	862 438	862 438	862 438	862 438	862 438	862 438
300101821	RENTON TAOLO SECONDARY SCHOOL	JOHN TAOLO GATESHWE	3	YES	Yes	871	5	868 515	868 515	868 515	868 515	868 515	868 515	868 515	868 515	868 515
300101823	RENTON TAOLO SECONDARY SCHOOL	JOHN TAOLO GATESHWE	3	YES	Yes	273	2	822 891	822 891	822 891	822 891	822 891	822 891	822 891	822 891	822 891
300101827	RENTON TAOLO SECONDARY SCHOOL	JOHN TAOLO GATESHWE	3	YES	Yes	955	5	874 004	874 004	874 004	874 004	874 004	874 004	874 004	874 004	874 004
300142307	RENTON TAOLO SECONDARY SCHOOL	FRANCIS BAARD	2	YES	Yes	616	4	821 061	821 061	821 061	821 061	821 061	821 061	821 061	821 061	821 061
300101834	RENTON TAOLO INTERMEDIATE SCHOOL	JOHN TAOLO GATESHWE	3	YES	Yes	30	1	848 505	848 505	848 505	848 505	848 505	848 505	848 505	848 505	848 505
300042215	RENTON TAOLO PRIMAIRE SCHOOL	ZF MASCHU	1	YES	Yes	111	1	815 896	815 896	815 896	815 896	815 896	815 896	815 896	815 896	815 896
300043301	RENTON TAOLO PRIMAIRE SCHOOL	ZF MASCHU	1	YES	Yes	964	5	870 047	870 047	870 047	870 047	870 047	870 047	870 047	870 047	870 047
300043303	RENTON TAOLO PRIMAIRE SCHOOL	FRANCIS BAARD	1	YES	Yes	1450	8	868 976	868 976	868 976	868 976	868 976	868 976	868 976	868 976	868 976
300043304	RENTON TAOLO PRIMAIRE SCHOOL	FRANCIS BAARD	3	YES	Yes	1264	7	869 357	869 357	869 357	869 357	869 357	869 357	869 357	869 357	869 357
300043305	RENTON TAOLO PRIMAIRE SCHOOL	JOHN TAOLO GATESHWE	3	YES	Yes	758	4	850 809	850 809	850 809	850 809	850 809	850 809	850 809	850 809	850 809
300043306	RENTON TAOLO PRIMAIRE SCHOOL	NAMAKULA	4	NO	Yes	447	3	826 796	826 796	826 796	826 796	826 796	826 796	826 796	826 796	826 796
300017223	RENTON TAOLO PRIMAIRE SCHOOL	FRANCIS BAARD	1	YES	Yes	1038	6	871 866	871 866	871 866	871 866	871 866	871 866	871 866	871 866	871 866
300043304	RENTON TAOLO PRIMAIRE SCHOOL	FRANCIS BAARD	3	YES	Yes	812	5	864 855	864 855	864 855	864 855	864 855	864 855	864 855	864 855	864 855
300043314	RENTON TAOLO PRIMAIRE SCHOOL	FRANCIS BAARD	3	YES	Yes	1432	8	868 801	868 801	868 801	868 801	868 801	868 801	868 801	868 801	868 801
300093110	RENTON TAOLO PRIMAIRE SCHOOL	NAMAKULA	2	YES	Yes	80	1	868 253	868 253	868 253	868 253	868 253	868 253	868 253	868 253	868 253
300043324	RENTON TAOLO INTERMEDIATE SCHOOL	ZF MASCHU	3	YES	Yes	1510	8	871 070	871 070	871 070	871 070	871 070	871 070	871 070	871 070	871 070
300101862	RENTON TAOLO INTERMEDIATE SCHOOL	JOHN TAOLO GATESHWE	3	YES	Yes	121	2	841 601	841 601	841 601	841 601	841 601	841 601	841 601	841 601	841 601

PROVINCIAL GAZETTE EXTRAORDINARY, JUNE 2021

SAS	INSTITUTION NAME	POSTCODE	QURTY	NO. FTE	REMARKS	NO. FTE	REMARKS	2020/2021	2021/2022	2022/2023	2023/2024
30003402	SA VUNWIT. HIGH SCHOOL	MAHAQUA	5	NO	YES	246	2	R253 776	R266 150	R284 943	R 293 430
30002219	SAHAKATAM PRIME SCHOOL	PRILEY-FA-SENE	1	YES	YES	76	1	R04 473	R07 486	R17 784	R 93 351
30003185	SACRED HEART PRIME SCHOOL	MAHAQUA	5	NO	YES	274	2	R166 721	R214 532	R21 659	R 189 259
30001723	SALT LAKE PRIME SCHOOL	PRILEY-FA-SENE	1	YES	YES	94	1	R100 783	R105 822	R17 667	R 111 313
30004343	SAL DAMON SECONDARY SCHOOL	PRILEY-FA-SENE	3	YES	YES	1107	6	R062 000	R095 946	R05 706	R 951 246
30004196	SC KESNOS SECONDARY SCHOOL	PRILEY-FA-SENE	4	NO	YES	3153	6	R092 440	R276 862	R104 915	R 763 205
30004620	SCHIMBERG BETHAN/ING INTERMEDIATE SCHOOL	PRILEY-FA-SENE	3	YES	YES	300	2	R211 785	R221 860	R25 997	R 239 953
30010180	SEBENS PRIME SCHOOL	JOHN TACAD GATSENE	3	YES	YES	408	3	R013 705	R036 690	R02 457	R 352 475
30010189	SEBENS INTERMEDIATE SCHOOL	JOHN TACAD GATSENE	3	YES	YES	251	2	R008 319	R216 997	R15 707	R 227 427
30010193	SEBENS PRIME SCHOOL	JOHN TACAD GATSENE	3	YES	YES	1446	8	R066 170	R1015 204	R139 886	R 1 065 754
30010182	SEBENS PRIME SCHOOL	JOHN TACAD GATSENE	3	YES	YES	207	2	R218 571	R239 500	R28 906	R 248 975
30010185	SEBENS PRIME SCHOOL	JOHN TACAD GATSENE	1	YES	YES	407	3	R013 726	R035 085	R02 457	R 351 640
30010194	SEBENS PRIME SCHOOL	JOHN TACAD GATSENE	3	YES	YES	363	2	R021 532	R276 859	R04 972	R 267 381
30001720	SETSIBO PRIME SCHOOL	FRANCES BARR	1	YES	YES	51	1	R02 230	R05 413	R17 486	R 68 684
30010186	SETSIBO PRIME SCHOOL	JOHN TACAD GATSENE	3	YES	YES	791	4	R072 729	R048 696	R09 943	R 576 008
30010191	SHALLAM PRIME SCHOOL	JOHN TACAD GATSENE	3	YES	YES	138	2	R155 656	R164 657	R04 972	R 177 808
30004424	SHALLAM PRIME SCHOOL	PRILEY-FA-SENE	3	YES	YES	108	1	R113 333	R178 679	R17 486	R 124 928
30004328	SHIMBERG PRIME SCHOOL	PRILEY-FA-SENE	4	NO	YES	598	5	R061 020	R091 171	R07 429	R 620 729
30010198	SHIMBERG PRIME SCHOOL	JOHN TACAD GATSENE	3	YES	YES	405	3	R023 504	R045 979	R02 457	R 351 640
30010199	SHIMBERG PRIME SCHOOL	JOHN TACAD GATSENE	3	YES	YES	539	3	R021 561	R030 764	R02 457	R 351 640
30004394	SHIMBERG PRIME SCHOOL	JOHN TACAD GATSENE	2	YES	YES	1323	7	R004 150	R049 365	R121 440	R 114 383
30004418	SHIMBERG PRIME SCHOOL	JOHN TACAD GATSENE	2	YES	YES	675	4	R045 689	R048 432	R09 943	R 576 008
30004420	SHIMBERG PRIME SCHOOL	JOHN TACAD GATSENE	4	NO	YES	23	1	R07 238	R18 800	R17 486	R 68 684
30004421	SHIMBERG PRIME SCHOOL	JOHN TACAD GATSENE	2	YES	YES	1270	7	R041 574	R041 003	R121 440	R 114 383
30004422	SHIMBERG PRIME SCHOOL	JOHN TACAD GATSENE	3	YES	YES	609	4	R045 747	R047 035	R09 943	R 576 008
30004423	SHIMBERG PRIME SCHOOL	JOHN TACAD GATSENE	2	YES	YES	174	2	R109 006	R109 406	R04 972	R 177 808
30004424	SHIMBERG PRIME SCHOOL	JOHN TACAD GATSENE	1	YES	YES	68	1	R07 533	R01 389	R17 486	R 68 684
30004425	SHIMBERG PRIME SCHOOL	JOHN TACAD GATSENE	3	YES	YES	742	4	R041 786	R015 001	R09 943	R 576 008
30004426	SHIMBERG PRIME SCHOOL	JOHN TACAD GATSENE	2	YES	YES	50	1	R061 443	R04 473	R17 486	R 68 684
30004427	SHIMBERG PRIME SCHOOL	JOHN TACAD GATSENE	5	NO	YES	395	2	R214 187	R216 653	R04 972	R 177 808
30004428	SHIMBERG PRIME SCHOOL	JOHN TACAD GATSENE	1	YES	YES	1084	6	R214 715	R216 653	R04 972	R 177 808
30004429	SHIMBERG PRIME SCHOOL	JOHN TACAD GATSENE	2	YES	YES	167	2	R013 771	R191 906	R04 972	R 177 808
30004430	SHIMBERG PRIME SCHOOL	JOHN TACAD GATSENE	2	YES	YES	320	2	R219 900	R219 885	R04 972	R 177 808
30004431	SHIMBERG PRIME SCHOOL	JOHN TACAD GATSENE	4	NO	YES	526	3	R015 319	R041 505	R02 457	R 351 640
30004432	SHIMBERG PRIME SCHOOL	JOHN TACAD GATSENE	4	NO	YES	55	1	R061 478	R09 172	R17 486	R 68 684
30004433	SHIMBERG PRIME SCHOOL	JOHN TACAD GATSENE	2	YES	YES	1082	6	R040 844	R040 844	R04 972	R 177 808
30004434	SHIMBERG PRIME SCHOOL	JOHN TACAD GATSENE	1	YES	YES	232	2	R240 946	R242 994	R04 972	R 177 808
30004435	SHIMBERG PRIME SCHOOL	JOHN TACAD GATSENE	2	YES	YES	824	5	R075 544	R040 311	R07 429	R 620 729
30004436	SHIMBERG PRIME SCHOOL	JOHN TACAD GATSENE	4	NO	YES	357	2	R073 621	R073 621	R04 972	R 177 808

NATIONAL SCHOOL NUTRITION PROGRAMME ALLOCATIONS										Main appropriation				Budgetary estimates			
DUS	INSTITUTION NAME	DISTRICT	QUANT	NOVEL	NOVEL	NOVEL	LEARNER	NO. FOUR HANDLES	2020/2021	2021/2022	FOOD HANDLER	ADMI/GRS	FOOD	2022/2023	2023/2024		
30004218	SWATHIHOPE (R) PRIMARY SCHOOL	ZF MACZANU	3	YES	YES	YES	279	1	R194 116	R195 822	R194 972	R241 121	R144 729	R 214 013	R 224 714		
30004216	SWATHIHOPE (R) PRIMARY SCHOOL	ZF MACZANU	1	YES	YES	YES	36	1	R48 873	R51 317	R47 486	R6 766	R27 063	R 53 063	R 56 377		
30007216	TACASTER INTERMEDIATE SCHOOL	FRANKS BAND	2	YES	YES	YES	281	1	R202 055	R211 137	R192 972	R24 294	R152 871	R 227 744	R 239 881		
30007217	TALAPHOBA PRIMARY SCHOOL	FRANKS BAND	3	YES	YES	YES	133	1	R206 041	R215 343	R192 972	R36 274	R145 097	R 227 160	R 238 518		
30006402	TETUHO SECONDARY SCHOOL	FRANKS BAND	2	YES	YES	YES	1779	7	R656 646	R1 004 478	R122 400	R105 331	R776 666	R 1 054 702	R 1 107 437		
30002403	THABANE HIGH SCHOOL	FRANKS BAND	2	YES	YES	YES	977	5	R356 555	R794 393	R67 429	R84 468	R622 096	R 834 113	R 875 819		
30010207	THABANE PRIMARY SCHOOL	JOHANNESBURG	3	YES	YES	YES	107	1	R112 118	R118 039	R17 486	R20 111	R80 443	R 123 941	R 130 138		
30010208	THABANE PRIMARY SCHOOL	JOHANNESBURG	3	YES	YES	YES	588	3	R288 871	R408 314	R52 457	R50 837	R305 020	R 428 738	R 450 167		
30010217	THABANE INTERMEDIATE SCHOOL	JOHANNESBURG	3	YES	YES	YES	281	1	R219 402	R230 372	R34 972	R24 294	R171 106	R 241 890	R 253 985		
30007213	THABANE INTERMEDIATE	FRANKS BAND	2	YES	YES	YES	1102	6	R775 348	R814 116	R104 915	R95 276	R613 516	R 854 822	R 897 563		
30007405	THABANE SECONDARY SCHOOL	FRANKS BAND	1	YES	YES	YES	1114	6	R667 837	R811 013	R104 915	R95 313	R709 786	R 956 564	R 1 004 892		
30010215	THABANE INTERMEDIATE SCHOOL	JOHANNESBURG	3	YES	YES	YES	292	1	R238 487	R234 661	R34 972	R25 205	R174 444	R 246 394	R 258 714		
30004217	THABANE INTERMEDIATE SCHOOL	ZF MACZANU	2	YES	YES	YES	366	1	R250 019	R262 234	R34 972	R31 640	R156 668	R 276 385	R 290 204		
30010200	THABANE INTERMEDIATE SCHOOL	JOHANNESBURG	3	YES	YES	YES	124	1	R144 166	R151 501	R34 972	R23 306	R69 213	R 159 076	R 167 019		
30010219	THABANE INTERMEDIATE SCHOOL	JOHANNESBURG	3	YES	YES	YES	201	2	R232 204	R238 861	R34 972	R37 778	R151 112	R 235 054	R 246 807		
30007219	THABANE PRIMARY SCHOOL	FRANKS BAND	2	YES	YES	YES	771	4	R131 001	R336 552	R80 943	R66 656	R339 350	R 563 378	R 591 548		
30010234	THABANE INTERMEDIATE SCHOOL	JOHANNESBURG	3	YES	YES	YES	300	1	R236 555	R248 383	R34 972	R32 837	R157 474	R 240 802	R 273 442		
30007405	THABANE SECONDARY PUBLIC SCHOOL	FRANKS BAND	2	YES	YES	YES	610	4	R466 894	R511 344	R89 943	R52 736	R388 862	R 548 911	R 583 756		
30010206	THABANE PRIMARY SCHOOL	FRANKS BAND	3	YES	YES	YES	1245	7	R634 105	R675 873	R122 400	R107 639	R645 834	R 910 667	R 965 650		
30010211	THABANE PRIMARY SCHOOL	JOHANNESBURG	3	YES	YES	YES	356	1	R238 488	R250 422	R34 972	R36 779	R184 872	R 242 344	R 276 081		
30010219	THABANE PRIMARY SCHOOL	JOHANNESBURG	3	YES	YES	YES	340	1	R234 463	R246 186	R34 972	R36 173	R181 041	R 258 495	R 271 049		
30010200	THABANE PRIMARY SCHOOL	JOHANNESBURG	2	YES	YES	YES	588	3	R388 871	R408 314	R52 457	R50 837	R305 020	R 428 738	R 450 167		
30007210	THABANE METROKITE PRIMARY SCHOOL	MAQUAQUA	1	YES	YES	YES	24	1	R38 333	R40 040	R17 486	R4 511	R18 443	R 42 042	R 44 844		
30004219	THABANE PRIMARY SCHOOL	ZF MACZANU	2	YES	YES	YES	112	1	R146 839	R172 738	R17 486	R21 050	R84 102	R 128 875	R 135 318		
30001305	THABANE PRIMARY SCHOOL	FRANKS BAND	3	YES	YES	YES	107	1	R112 418	R118 039	R17 486	R20 111	R80 443	R 123 941	R 130 138		
30002340	THABANE HIGH SCHOOL	MAQUAQUA	2	YES	YES	YES	1063	6	R674 905	R665 150	R104 915	R95 313	R670 382	R 940 457	R 954 590		
30007210	THABANE METROKITE PRIMARY SCHOOL	MAQUAQUA	1	YES	YES	YES	24	1	R38 333	R40 040	R17 486	R4 511	R18 443	R 42 042	R 44 844		
30007219	THABANE PRIMARY SCHOOL	ZF MACZANU	2	YES	YES	YES	112	1	R146 839	R172 738	R17 486	R21 050	R84 102	R 128 875	R 135 318		
30001305	THABANE PRIMARY SCHOOL	FRANKS BAND	3	YES	YES	YES	107	1	R112 418	R118 039	R17 486	R20 111	R80 443	R 123 941	R 130 138		
30002340	THABANE HIGH SCHOOL	MAQUAQUA	2	YES	YES	YES	1063	6	R674 905	R665 150	R104 915	R95 313	R670 382	R 940 457	R 954 590		
30007210	THABANE METROKITE PRIMARY SCHOOL	MAQUAQUA	1	YES	YES	YES	24	1	R38 333	R40 040	R17 486	R4 511	R18 443	R 42 042	R 44 844		
30007219	THABANE PRIMARY SCHOOL	ZF MACZANU	2	YES	YES	YES	112	1	R146 839	R172 738	R17 486	R21 050	R84 102	R 128 875	R 135 318		
30001305	THABANE PRIMARY SCHOOL	FRANKS BAND	3	YES	YES	YES	107	1	R112 418	R118 039	R17 486	R20 111	R80 443	R 123 941	R 130 138		
30002340	THABANE HIGH SCHOOL	MAQUAQUA	2	YES	YES	YES	1063	6	R674 905	R665 150	R104 915	R95 313	R670 382	R 940 457	R 954 590		
30007210	THABANE METROKITE PRIMARY SCHOOL	MAQUAQUA	1	YES	YES	YES	24	1	R38 333	R40 040	R17 486	R4 511	R18 443	R 42 042	R 44 844		
30007219	THABANE PRIMARY SCHOOL	ZF MACZANU	2	YES	YES	YES	112	1	R146 839	R172 738	R17 486	R21 050	R84 102	R 128 875	R 135 318		
30001305	THABANE PRIMARY SCHOOL	FRANKS BAND	3	YES	YES	YES	107	1	R112 418	R118 039	R17 486	R20 111	R80 443	R 123 941	R 130 138		
30002340	THABANE HIGH SCHOOL	MAQUAQUA	2	YES	YES	YES	1063	6	R674 905	R665 150	R104 915	R95 313	R670 382	R 940 457	R 954 590		
30007210	THABANE METROKITE PRIMARY SCHOOL	MAQUAQUA	1	YES	YES	YES	24	1	R38 333	R40 040	R17 486	R4 511	R18 443	R 42 042	R 44 844		
30007219	THABANE PRIMARY SCHOOL	ZF MACZANU	2	YES	YES	YES	112	1	R146 839	R172 738	R17 486	R21 050	R84 102	R 128 875	R 135 318		
30001305	THABANE PRIMARY SCHOOL	FRANKS BAND	3	YES	YES	YES	107	1	R112 418	R118 039	R17 486	R20 111	R80 443	R 123 941	R 130 138		
30002340	THABANE HIGH SCHOOL	MAQUAQUA	2	YES	YES	YES	1063	6	R674 905	R665 150	R104 915	R95 313	R670 382	R 940 457	R 954 590		
30007210	THABANE METROKITE PRIMARY SCHOOL	MAQUAQUA	1	YES	YES	YES	24	1	R38 333	R40 040	R17 486	R4 511	R18 443	R 42 042	R 44 844		
30007219	THABANE PRIMARY SCHOOL	ZF MACZANU	2	YES	YES	YES	112	1	R146 839	R172 738	R17 486	R21 050	R84 102	R 128 875	R 135 318		
30001305	THABANE PRIMARY SCHOOL	FRANKS BAND	3	YES	YES	YES	107	1	R112 418	R118 039	R17 486	R20 111	R80 443	R 123 941	R 130 138		
30002340	THABANE HIGH SCHOOL	MAQUAQUA	2	YES	YES	YES	1063	6	R674 905	R665 150	R104 915	R95 313	R670 382	R 940 457	R 954 590		
30007210	THABANE METROKITE PRIMARY SCHOOL	MAQUAQUA	1	YES	YES	YES	24	1	R38 333	R40 040	R17 486	R4 511	R18 443	R 42 042	R 44 844		
30007219	THABANE PRIMARY SCHOOL	ZF MACZANU	2	YES	YES	YES	112	1	R146 839	R172 738	R17 486	R21 050	R84 102	R 128 875	R 135 318		
30001305	THABANE PRIMARY SCHOOL	FRANKS BAND	3	YES	YES	YES	107	1	R112 418	R118 039	R17 486	R20 111	R80 443	R 123 941	R 130 138		
30002340	THABANE HIGH SCHOOL	MAQUAQUA	2	YES	YES	YES	1063	6	R674 905	R665 150	R104 915	R95 313	R670 382	R 940 457	R 954 590		
30007210	THABANE METROKITE PRIMARY SCHOOL	MAQUAQUA	1	YES	YES	YES	24	1	R38 333	R40 040	R17 486	R4 511	R18 443	R 42 042	R 44 844		
30007219	THABANE PRIMARY SCHOOL	ZF MACZANU	2	YES	YES	YES	112	1	R146 839	R172 738	R17 486	R21 050	R84 102	R 128 875	R 135 318		
30001305	THABANE PRIMARY SCHOOL	FRANKS BAND	3	YES	YES	YES	107	1	R112 418	R118 039	R17 486	R20 111	R80 443	R 123 941	R 130 138		
30002340	THABANE HIGH SCHOOL	MAQUAQUA	2	YES	YES	YES	1063	6	R674 905	R665 150	R104 915	R95 313	R670 382	R 940 457	R 954 590		
30007210	THABANE METROKITE PRIMARY SCHOOL	MAQUAQUA	1	YES	YES	YES	24	1	R38 333	R40 040	R17 486	R4 511	R18 443	R 42 042	R 44 844		
30007219	THABANE PRIMARY SCHOOL	ZF MACZANU	2	YES	YES	YES	112	1	R146 839	R172 738	R17 486	R21 050	R84 102	R 128 875	R 135 318		
30001305	THABANE PRIMARY SCHOOL	FRANKS BAND	3	YES	YES	YES	107	1	R112 418	R118 039	R17 486	R20 111	R80 443	R 123 941	R 130 138		
30002340	THABANE HIGH SCHOOL	MAQUAQUA	2	YES	YES	YES	1063	6	R674 905	R665 150	R104 915	R95 313	R670 382	R 940 457	R 954 590		
30007210	THABANE METROKITE PRIMARY SCHOOL	MAQUAQUA	1	YES	YES	YES	24	1	R38 333	R40 040	R17 486	R4 511	R18 443	R 42 042	R 44 844		
30007219	THABANE PRIMARY SCHOOL	ZF MACZANU	2	YES	YES	YES	112	1	R146 839	R172 738	R17 486	R21 050	R84 102	R 128 875	R 135 318		
30001305	THABANE PRIMARY SCHOOL	FRANKS BAND	3	YES	YES	YES	107	1	R112 418	R118 039	R17 486	R20 111	R80 443	R 123 941	R 130 138		
30002340	THABANE HIGH SCHOOL	MAQUAQUA	2	YES	YES	YES	1063	6	R674 905	R665 150	R104 915	R95 313	R670 382	R 940 457	R 954 590		
30007210	THABANE METROKITE PRIMARY SCHOOL	MAQUAQUA	1	YES	YES	YES	24	1	R38 333	R40 040	R17 486	R4 511	R18 443	R 42 042	R 44 844		
30007219	THABANE PRIMARY SCHOOL	ZF MACZANU	2	YES	YES	YES	112	1	R146 839	R172 738	R17 486	R21 050	R84 102	R 128 875	R 135 318		
30001305	THABANE PRIMARY SCHOOL	FRANKS BAND	3	YES	YES	YES	107	1	R112 418	R118 039	R17 486	R20 111	R80 443	R 123 941	R 130 138		
30002340	THABANE HIGH SCHOOL	MAQUAQUA	2	YES	YES	YES	1063	6	R674 905	R665 150	R104 915	R95 313	R670 382	R 940 457	R 954 590		
30007210	THABANE METROKITE PRIMARY SCHOOL	MAQUAQUA	1	YES	YES	YES	24	1	R38 333	R40 040	R17 486	R4 511	R18 443	R 42 042	R 44 844		
30007219	THABANE PRIMARY SCHOOL	ZF MACZANU	2	YES	YES	YES	112	1	R146 839	R172 738	R17 486	R21 050	R84 102	R 128 875	R 135 318		
30001305	THABANE PRIMARY SCHOOL	FRANKS BAND	3	YES	YES	YES	107	1	R112 418	R118 039	R17 486	R20 111	R80 443	R 123 941	R 130 138		
30002340	THABANE HIGH SCHOOL	MAQUAQUA	2	YES	YES	YES	1063	6	R674 905	R665 150	R104 915	R95 313	R670 382	R 940 457	R 954 590		
30007210	THABANE METROKITE PRIMARY SCHOOL	MAQUAQUA	1	YES	YES	YES	24	1	R38 333	R40 040	R17 486	R4 511	R18 443	R 42 042	R 44 844		
30007219	THABANE PRIMARY SCHOOL	ZF MACZANU	2	YES	YES	YES	112	1	R146 839	R172 738	R17 486	R21 050	R84 102	R 128 875	R 135 318		
30001305	THABANE PRIMARY SCHOOL	FRANKS BAND	3	YES	YES	YES	107	1	R112 418	R118 039	R17 486	R20 111	R80 443	R 123 941	R 130 138		
30002340	THABANE HIGH SCHOOL	MAQUAQUA	2	YES	YES	YES	1063	6	R674 905	R665 150	R104 915	R95 313	R670 382	R 940 457	R 954 590		
30007210	THABANE METROKITE PRIMARY SCHOOL	MAQUAQUA	1	YES													

S.N.	INSTITUTION NAME	DISTRICT	CLINT	NO. FET	NO. SPACE	LERNERS	NO. ROOM	Main appropriation	Medium-term estimates			
									2021/2022	2022/2023	2023/2024	2024/2025
3000190217	VERITAS PRIMAIRE SCHOOL	FRANCOIS BARD	1	YES	Yes	1276	7	R52 963	R634 634	R122 400	R613 915	R 586 314
3000190218	VERITAS SECONDARY SCHOOL	FRANCOIS BARD	2	YES	Yes	870	5	R52 963	R716 957	R87 429	R54 121	R 799 452
3000240404	VICTORIA-WES GEORGIANESCHOOL	PIETER-DA-SOMME	2	YES	Yes	621	4	R481 538	R479 316	R69 500	R50 069	R 522 272
3000240407	VICTORIA-WES INTERMEDIATE SCHOOL	PIETER-DA-SOMME	2	YES	Yes	726	4	R546 729	R576 218	R68 943	R43 507	R 635 281
3000310212	VICTORIAN PRIMAIRE SCHOOL	MAAMAKA	3	YES	Yes	99	1	R107 065	R140 065	R17 486	R10 166	R 107 515
3000310213	VICTORIAN PRIMAIRE SCHOOL	PIETER-DA-SOMME	1	YES	Yes	395	2	R263 553	R274 638	R34 972	R20 422	R 302 780
3000101314	WALTONVILLE INTERMEDIATE SCHOOL	JOHN THOD GUERREWE	3	YES	Yes	982	5	R659 720	R697 419	R84 961	R57 011	R 743 341
3000230215	WALTONVILLE INTERMEDIATE SCHOOL	PIETER-DA-SOMME	1	YES	Yes	77	1	R65 548	R89 847	R17 486	R14 472	R 99 054
3000401215	WALTONVILLE INTERMEDIATE SCHOOL	PIETER-DA-SOMME	1	YES	Yes	69	1	R18 406	R82 329	R17 486	R14 472	R 99 054
3000401217	WALTONVILLE INTERMEDIATE SCHOOL	PIETER-DA-SOMME	4	NO	Yes	786	4	R463 507	R476 182	R69 543	R61 846	R 524 591
3000401220	WALTONVILLE PRIMAIRE SCHOOL	PIETER-DA-SOMME	2	YES	Yes	73	1	R61 888	R66 088	R17 486	R13 720	R 94 511
3000401219	WALTONVILLE PRIMAIRE SCHOOL	PIETER-DA-SOMME	1	YES	Yes	101	1	R407 468	R412 401	R17 486	R18 843	R 233 522
3000110404	WALTONVILLE SECONDARY SCHOOL	FRANCOIS BARD	2	YES	Yes	1222	7	R518 713	R1 006 649	R122 400	R105 590	R 1 108 840
3000401221	WALTONVILLE PRIMAIRE SCHOOL	PIETER-DA-SOMME	3	YES	Yes	61	1	R71 548	R74 811	R17 486	R11 465	R 82 479
3000171215	WALTONVILLE PUBLIC PRIMAIRE SCHOOL	FRANCOIS BARD	2	YES	Yes	1094	6	R399 728	R719 002	R104 813	R94 584	R 845 620
3000171205	WALTONVILLE PUBLIC PRIMAIRE SCHOOL	FRANCOIS BARD	2	YES	Yes	787	4	R518 728	R518 728	R69 543	R65 313	R 616 163
3000121220	WALTONVILLE PRIMAIRE SCHOOL	FRANCOIS BARD	3	YES	Yes	85	1	R61 728	R67 365	R17 486	R10 233	R 107 344
3000401218	WALTONVILLE PRIMAIRE SCHOOL	PIETER-DA-SOMME	1	YES	Yes	95	1	R101 078	R105 762	R17 486	R17 421	R 112 765
300011302	WALTONVILLE SECONDARY SCHOOL	PIETER-DA-SOMME	4	NO	Yes	711	2	R431 575	R433 468	R69 543	R55 126	R 479 949
3000401222	WALTONVILLE PRIMAIRE SCHOOL	PIETER-DA-SOMME	4	NO	Yes	1370	7	R711 145	R830 202	R122 400	R108 146	R 984 275
300014063	WILLIAM WESCOO SECONDARY SCHOOL	FRANCOIS BARD	4	NO	Yes	1127	6	R678 597	R718 877	R104 813	R88 964	R 788 479
300012121	WILLIE THOD PRIMAIRE SCHOOL	PIETER-DA-SOMME	2	YES	Yes	384	2	R754 648	R87 368	R84 871	R31 199	R 284 773
300030217	WILSON PRIMAIRE SCHOOL	MAAMAKA	3	YES	Yes	43	1	R51 138	R57 895	R17 486	R11 082	R 63 829
3000571201	WILSONVILLE PRIMAIRE PRIMAIRE SCHOOL	JOHN THOD GUERREWE	2	YES	Yes	872	5	R518 569	R518 569	R67 429	R67 429	R 678 217
3000401218	WILSONVILLE PRIMAIRE SCHOOL	JOHN THOD GUERREWE	2	YES	Yes	1169	6	R773 717	R812 392	R104 813	R101 048	R 895 462
3000161219	WILSONVILLE PRIMAIRE SCHOOL	FRANCOIS BARD	2	YES	Yes	846	5	R507 599	R517 294	R67 429	R63 066	R 580 546
300021213	WILSONVILLE PRIMAIRE SCHOOL	PIETER-DA-SOMME	3	YES	Yes	497	3	R396 420	R433 241	R63 457	R62 969	R 389 465
3000221215	WILSONVILLE PRIMAIRE SCHOOL	PIETER-DA-SOMME	3	YES	Yes	973	5	R544 081	R576 286	R67 429	R64 173	R 792 497
									28 051 530	28 051 530	28 051 530	28 051 530
									28 051 530	28 051 530	28 051 530	28 051 530

Framework for allocation to Tertiary, Provincial and District Hospitals

Name of allocation	Transfers to hospitals
Transferring Department	Northern Cape Department of Health
Purpose/Programme Description	<p>Programme 2 & 4 and 5: District, Provincial and Tertiary Hospitals</p> <p>To improve the health status of the people of the Northern Cape by providing high quality clinical services, to ensure that services continue to develop and improve over time and deliver tertiary services which are accessible, appropriate, effective and provide a platform for training health professionals.</p>
Measurable outputs	<ul style="list-style-type: none"> • Average length of stay in regional and district hospitals • Bed utilization rate in regional and district hospitals • Total separations in regional and district hospitals • Patient day equivalents in regional and district hospitals • Total OPD headcounts in regional and district hospitals • Caesarean Section rate in regional and district hospitals • Cost per Patient Day Equivalent (PDE) • Compliance with the National Core Standards
Conditions/Requirements	Hospitals are service centres that carry out the activities planned by the department in terms of the Strategic and Annual Performance Plan
Allocation Criteria	Allocations to hospitals are based on the services rendered, number of personnel as well as population catchment.
Source of Allocation	Equitable Share and Conditional Grants
Monitoring Mechanisms in place	<ul style="list-style-type: none"> • Evaluation of monthly expenditure in line with activities and services rendered.
Estimated life period	This service is of a continuous nature and has no definite life span

PROVINCIAL GAZETTE EXTRAORDINARY, JUNE 2021

NAME of HOSPITAL: ABRAHAM ESAU HOSPITAL (formerly CALVINIA HOSPITAL)

TYPE: DISTRICT HOSPITAL

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2017/18	2018/19	2019/20	2020/21			2021/22	2022/23	2023/24
Receipts									
Transfer receipts: international	32 538	31 938	36 666	55 512	55 513	30 429	53 562	54 819	57 459
Equitable share	32 538	31 938	36 666	55 512	55 513	30 429	53 562	54 819	57 459
Total receipts	32 538	31 938	36 666	55 512	55 513	30 429	53 562	54 819	57 459
Payments									
Current payments	32 459	31 890	36 457	54 343	54 344	30 348	51 742	52 990	55 454
Compensation of employees	25 538	26 177	26 712	35 179	35 179	19 858	36 672	37 153	38 773
Salaries and wages	22 917	23 674	24 170	29 898	29 898	17 423	31 046	31 163	32 394
Social Contributions	2 621	2 503	2 542	5 281	5 281	2 435	5 624	5 990	6 379
Goods and services	6 820	5 596	9 599	19 164	19 165	10 322	15 070	16 757	16 681
of which									
Consultants and professional services: Business and advisory services	28	2	-	23	23	-	19	19	20
Contractors	300	502	195	1 365	1 365	571	1 185	1 176	1 214
Agency and support / outsourced services	239	209	250	704	704	206	596	607	626
Inventory: Medical supplies	676	1 130	1 473	2 846	2 846	2 578	2 784	3 239	3 775
Inventory: Medicine	2 438	1 487	1 096	4 644	4 644	2 217	3 930	3 998	4 126
Other	3 148	2 265	6 585	9 682	9 683	4 746	6 646	6 718	6 930
Interest and rental on land	83	36	145	-	-	68	-	-	-
Transfers and subsidies to:	88	128	177	185	185	181	391	411	430
Provinces and Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Higher education institutions	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	88	128	177	185	185	181	391	411	430
Payments for capital assets	-	-	32	984	984	-	1 429	1 456	1 585
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	-	-	32	984	984	-	1 429	1 456	1 585
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	32 538	31 938	36 666	55 512	55 513	30 429	53 562	54 819	57 459

PROVINCIAL GAZETTE EXTRAORDINARY, JUNE 2021

NAME of HOSPITAL: ABRAHAM ESAU HOSPITAL (formerly CALVINIA HOSPITAL) TYPE: DISTRICT HOSPITAL

Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021	As at 31 March 2022	As at 31 March 2023	As at 31 March 2024
Professional							
Medical Practitioners	7	6	7	5	5	5	5
Medical Specialists	0	0	0	0	0	0	0
Total doctors	7	6	7	5	5	5	5
Professional Nurses	22	22	22	25	25	25	25
Nursing assistants and pupil nurses & Staff Nurses	20	18	18	17	17	17	17
Student nurses	0	0	0	0	0	0	0
Total Nurses	42	40	40	42	42	42	42
Dentists, dental therapy, oral hygiene	2	2	0	1	1	1	1
Ambulance personnel	0	0	0	0	0	0	0
Pharmacists	2	2	2	1	1	1	1
Pharmacy assistants	0	0	0	0	0	0	0
Radiographers	2	1	2	2	2	2	2
Dietitians	3	0	2	1	1	1	1
Environmental health	0	0	0	1	1	1	1
Health sciences, medical technicians and researchers	0	0	0	0	0	0	0
Occupational therapists	0	0	0	1	1	1	1
Optometrists	0	0	0	0	0	0	0
Physiotherapists	3	3	3	3	3	3	3
Psychologists	0	0	0	0	0	0	0
Speech and hearing therapists	2	2	2	1	1	1	1
Social Workers	0	0	0	0	0	0	0
Total Other	14	10	11	11	11	11	11
Administrative	13	12	13	10	10	10	10
Levels: 13 - >	0	0	0	0	0	0	0
Levels: 11 - 12	0	0	0	1	1	1	1
Levels: 10 - <	13	12	13	9	9	9	9
Total hospital personnel numbers	76	68	74	68	68	68	68
Total personnel cost (R thousand)	25 538	26 177	35 179	19 858	36 672	37 153	38 773
Unit cost (R thousand)	336	385	495	292	539	546	570

PROVINCIAL GAZETTE EXTRAORDINARY, JUNE 2021

NAME of HOSPITAL : COLESBURG HOSPITAL

TYPE: DISTRICT HOSPITAL

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2017/18	2018/19	2019/20				2021/22	2022/23	2023/24
Receipts									
Transfer receipts from national	26 934	26 996	33 306	35 475	35 475	36 174	36 195	37 057	38 056
Equitable share	26 934	26 996	33 306	35 475	35 475	36 174	36 195	37 057	38 056
Total receipts	26 934	26 996	33 306	35 475	35 475	36 174	36 195	37 057	38 056
Payments									
Current payments	26 404	26 568	33 279	34 852	34 852	35 173	34 787	35 497	37 228
Compensation of employees	19 241	20 905	23 416	24 032	24 032	27 713	25 095	25 458	26 621
Salaries and wages	16 631	17 769	20 238	20 905	20 905	24 102	21 785	21 922	22 048
Social Contributions	2 610	3 136	3 178	3 127	3 127	3 611	3 310	3 536	3 776
Goods and services	7 663	7 663	9 857	10 820	10 820	7 460	9 612	10 029	10 602
of which:									
Consultants and professional services; business and advisory services	8	8	-	15	15	-	14	14	15
Contracts	264	264	165	938	938	578	836	850	877
Agency and support / outsourced services	202	202	250	546	546	208	486	495	511
Inventory: Medical supplies	510	510	2 337	1 313	1 313	1 520	1 388	1 661	1 967
Inventory: Medicine	3 486	3 486	833	2 073	2 073	519	1 047	1 879	1 930
Other	3 193	3 193	6 269	5 935	5 935	4 636	5 041	5 130	5 294
Interest and rent on land	-	1	6	-	-	-	-	-	-
Transfers and subsidies to:	30	27	27	132	132	52	110	116	121
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Higher education institutions	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	30	27	27	132	132	52	110	116	121
Payments for capital assets	-	-	-	491	491	949	1 378	1 444	1 509
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	-	-	-	491	491	949	1 378	1 444	1 509
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	26 934	26 596	33 306	35 475	35 475	36 174	36 195	37 057	38 056

PROVINCIAL GAZETTE EXTRAORDINARY, JUNE 2021

NAME of HOSPITAL: COLESBURG HOSPITAL

TYPE: DISTRICT HOSPITAL

Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021	As at 31 March 2022	As at 31 March 2023	As at 31 March 2024
Professional							
Medical Practitioners	1	1	2	2	2	2	2
Medical Specialists	0	0	0	0	0	0	0
Total doctors	1	1	2	2	2	2	2
Professional Nurses	18	19	19	24	24	24	24
Nursing assistants and pupil nurses	15	14	15	16	16	16	16
Student nurses	0	0	0	0	0	0	0
Total Nurses	33	33	34	40	40	40	40
Dentists, dental therapy, oral hygiene	1	1	1	2	2	2	2
Ambulance personnel	0	0	0	0	0	0	0
Pharmacists	2	3	3	4	4	4	4
Pharmacy assistants	1	1	2	1	1	1	1
Radiographers	2	2	2	2	2	2	2
Dietitians	2	2	3	2	2	2	2
Environmental health	0	0	0	0	0	0	0
Health sciences, medical technicians and researchers	0	0	0	0	0	0	0
Occupational therapists	1	1	1	1	1	1	1
Optometrists	0	0	0	0	0	0	0
Physiotherapists	0	0	0	0	0	0	0
Psychologists	0	0	0	0	0	0	0
Speech and hearing therapists	0	0	0	0	0	0	0
Social Workers	1	1	1	1	1	1	1
Total Other	10	11	13	13	13	13	13
Administrative							
Levels 13 - >	0	0	0	0	0	0	0
Levels 11 - 12	1	1	1	1	1	1	1
Levels 10 - <	23	23	23	27	27	27	27
Total hospital personnel numbers	68	69	73	83	83	83	83
Total personnel cost (R thousand)	19 241	20 906	24 032	27 713	25 095	25 468	26 624
Unit cost (R thousand)	283	303	329	334	302	307	321

PROVINCIAL GAZETTE EXTRAORDINARY, JUNE 2021

NAME of HOSPITAL: DE AAR HOSPITAL

TYPE: DISTRICT HOSPITAL

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2020/21	Revised estimate	Medium-term estimates		
	2017/18	2018/19	2019/20				2021/22	2022/23	2023/24
Receipts									
Transfer receipts from national	71 285	77 703	102 925	76 016	74 624	106 602	92 488	94 455	98 730
Equitable share	71 285	77 703	102 925	76 016	74 624	106 602	92 488	94 455	98 730
Total receipts	71 285	77 703	102 925	76 016	74 624	106 602	92 488	94 455	98 730
Payments									
Current payments	69 365	77 406	98 196	75 202	73 610	104 009	90 102	92 407	96 221
Compensation of employees	43 901	52 050	64 420	55 432	54 468	66 857	57 036	58 442	61 603
Salaries and wages	38 659	46 114	57 519	47 118	47 118	59 426	49 181	50 014	52 827
Social Contributions	5 242	5 939	6 901	8 314	7 350	7 431	7 814	8 428	8 976
Goods and services	25 464	25 356	34 763	19 770	19 342	37 166	33 007	33 565	34 618
of which									
Consultants and professional services; business and advisory services	15	-	-	38	38	-	33	34	35
Contractors	420	569	455	2 050	2 050	493	1 805	1 834	1 891
Agency and support / outsourced services	145	230	252	54	54	210	48	49	51
Inventory: Medical supplies	2 061	3 584	8 940	2 967	2 967	8 774	2 986	3 034	3 128
Inventory: Medicine	4 930	1 804	1 310	5 828	5 828	1 744	5 131	5 215	5 376
Other	17 913	19 189	23 806	8 833	8 405	25 965	23 004	23 399	24 137
Interest and rent on land	-	37	15	-	-	46	-	-	-
Transfers and subsidies to:	195	38	27	323	323	341	332	342	354
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Higher education institutions	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	195	38	27	323	323	341	332	342	354
Payments for capital assets	1 795	178	3 700	491	491	2 172	2 054	2 106	2 155
Buildings and other fixed structures	1 152	-	-	-	-	-	-	-	-
Machinery and equipment	553	178	3 700	491	491	2 172	2 054	2 106	2 155
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	71 285	77 703	102 925	76 016	74 624	106 602	92 488	94 455	98 730

PROVINCIAL GAZETTE EXTRAORDINARY, JUNE 2021

NAME of HOSPITAL: DE AAR HOSPITAL

TYPE: DISTRICT HOSPITAL

Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021	As at 31 March 2022	As at 31 March 2023	As at 31 March 2024
Professional							
Medical Practitioners	8	7	9	9	9	9	9
Medical Specialists	3	3	3	1	1	1	1
Total doctors	11	10	12	10	10	10	10
Professional Nurses	30	33	33	49	49	49	49
Nursing assistants and pupil nurses	49	48	50	49	49	49	49
Student nurses	0	0	0	0	0	0	0
Total Nurses	79	81	83	98	98	98	98
Dentists, dental therapy, oral hygiene	1	1	5	4	4	4	4
Ambulance personnel	0	0	0	0	0	0	0
Pharmacists	4	2	9	5	5	5	5
Pharmacy assistants	0	0	0	0	0	0	0
Radiographers	3	3	3	5	5	5	5
Dietitians	2	2	2	2	2	2	2
Environmental health	1	0	1	0	0	0	0
Health sciences, medical technicians and researchers	1	0	0	0	0	0	0
Occupational therapists	1	1	2	2	2	2	2
Optometrists	0	0	0	0	0	0	0
Physiotherapists	2	2	4	2	2	2	2
Psychologists	0	0	0	0	0	0	0
Speech and hearing therapists	1	1	1	0	0	0	0
Social Workers	2	2	2	2	2	2	2
OTHER	18	14	29	22	22	22	22
Administrative	74	74	75	74	74	74	74
Levels: 13 - >	0	0	0	0	0	0	0
Levels: 11 - 12	1	1	1	1	1	1	1
Levels: 10 - <	73	73	74	73	73	73	73
Total hospital personnel numbers	182	179	198	204	204	204	204
Total personnel cost (R thousand)	43 901	52 083	54 468	66 857	57 095	58 442	61 603
Unit cost (R thousand)	241	291	274	328	280	286	302

PROVINCIAL GAZETTE EXTRAORDINARY, JUNE 2021

NAME of HOSPITAL: HARTSWATER HOSPITAL

TYPE: DISTRICT HOSPITAL

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2017/18	2018/19	2019/20				2021/22	2022/23	2023/24
Receipts									
Transfer receipts from national	38 725	40 476	44 999	57 760	54 222	45 954	56 810	51 066	60 807
Equitable share	38 725	40 476	44 999	57 760	54 222	45 954	56 810	51 066	60 807
Total receipts	38 725	40 476	44 999	57 760	54 222	45 954	56 810	51 066	60 807
Payments									
Current payments	38 554	39 506	44 437	56 514	52 974	45 398	65 856	57 065	59 761
Compensation of employees	31 279	31 483	32 153	37 721	34 243	34 442	39 216	40 148	42 316
Salaries and wages	28 093	28 132	28 709	33 885	30 575	30 735	35 268	36 987	37 930
Social Contributions	3 186	3 351	3 444	3 836	3 668	3 707	3 948	4 161	4 386
Goods and services	6 690	7 950	12 116	18 793	18 733	10 916	16 640	16 917	17 445
of which									
Consultants and professional services: Business and advisory services	1	-	-	1	1	-	1	1	1
Contractors	872	300	50	1 117	1 117	115	985	1 002	1 034
Agency and support / outsourced services	201	210	244	2 611	2 611	203	2 300	2 337	2 409
Inventory: Medical supplies	1 125	1 684	2 578	4 185	4 185	1 864	4 064	4 130	4 257
Inventory: Medicine	1 901	1 390	1 537	3 392	3 392	2 225	2 993	3 042	3 136
Other	2 990	4 366	7 707	7 487	7 427	6 509	6 297	6 405	6 606
Interest and rent on land	585	73	188	-	-	38	-	-	-
Transfers and subsidies to:	171	6	46	262	262	216	457	481	503
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Higher education institutions	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	171	6	46	262	262	216	457	481	503
Payments for capital assets	-	984	516	984	984	342	497	520	543
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	-	984	516	984	984	342	497	520	543
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	38 725	40 476	44 999	57 750	54 222	45 954	56 810	51 066	60 807

PROVINCIAL GAZETTE EXTRAORDINARY, JUNE 2021

NAME of HOSPITAL: HARTSWATER HOSPITAL

TYPE: DISTRICT HOSPITAL

Summary of personnel numbers and costs							
Personnel numbers	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021	As at 31 March 2022	As at 31 March 2023	As at 31 March 2024
Professional							
Medical Practitioners	4	4	4	9	9	9	9
Medical Specialists	0	0	0	0	0	0	0
Total doctors	4	4	4	9	9	9	9
Professional Nurses	23	23	23	25	25	25	25
Nursing assistants and pupil nurses	14	14	14	12	12	12	12
Student nurses	0	0	0	0	0	0	0
Total Nurses	37	37	37	37	37	37	37
Dentists, dental therapy, oral hygiene	1	1	1	2	2	2	2
Ambulance personnel	0	0	0	0	0	0	0
Pharmacists	4	4	4	2	2	2	2
Pharmacy assistants	0	0	0	0	0	0	0
Radiographers	2	2	2	2	2	2	2
Dietitians	3	3	3	2	2	2	2
Environmental health	1	0	1	0	0	0	0
Health sciences, medical technicians and researchers	0	0	0	0	0	0	0
Occupational therapists	2	2	2	2	2	2	2
Optometrists	1	1	1	1	1	1	1
Physiotherapists	2	2	2	1	1	1	1
Psychologists	0	0	0	1	1	1	1
Speech and hearing therapists	1	1	1	1	1	1	1
Social Workers	0	0	0	0	0	0	0
Total Other	17	16	17	14	14	14	14
Administrative	21	20	21	20	20	20	20
Levels: 13 - >	0	0	0	0	0	0	0
Levels: 11 - 12	1	1	1	1	1	1	1
Levels: 10 - <	20	19	20	19	19	19	19
Total hospital personnel numbers	79	77	79	80	80	80	80
Total personnel cost (R thousand)	31 279	31 483	34 243	34 442	39 216	40 148	42 316
Unit cost (R thousand)	396	409	433	431	490	502	529

PROVINCIAL GAZETTE EXTRAORDINARY, JUNE 2021

NAME of HOSPITAL: KAKAMAS HOSPITAL

TYPE: DISTRICT HOSPITAL

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2020/21	Revised estimate	Medium-term estimates		
	2017/18	2018/19	2019/20				2021/22	2022/23	2023/24
Receipts									
Transfer receipts from national	21 691	28 890	32 788	34 436	34 375	36 096	34 416	35 637	37 221
Equitable share	21 691	28 890	32 788	34 436	34 375	36 096	34 416	35 637	37 221
Total receipts	21 691	28 890	32 788	34 436	34 375	36 096	34 416	35 637	37 221
Payments									
Current payments	21 875	28 890	32 101	33 014	33 593	35 745	33 874	35 068	36 625
Compensation of employees	17 419	20 063	19 645	20 639	20 639	22 271	21 466	21 978	23 167
Salaries and wages	15 996	18 539	18 282	18 915	18 915	20 743	19 630	20 041	21 123
Social Contributions	1 423	1 464	1 363	1 724	1 724	1 528	1 836	1 937	2 044
Goods and services	4 255	8 827	12 456	12 975	12 914	13 470	12 408	13 050	13 456
of which									
Consultants and professional services: Business and advisory services	-	-	-	-	-	-	-	-	-
Contractors	206	21	283	683	683	2	562	603	622
Agency and support / outsourced services	129	114	124	813	813	104	703	715	737
Inventory: Medical supplies	79	2 887	2 470	2 166	2 166	6 045	2 130	2 632	2 670
Inventory: Medicine	368	346	183	2 324	2 324	475	2 013	2 046	2 109
Other	3 473	5 459	9 396	6 989	6 928	6 844	6 970	7 094	7 320
Interest and rent on land	1	-	-	-	-	4	-	-	-
Transfers and subsidies to:	16	-	28	167	167	114	241	253	265
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Higher education institutions	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	16	-	28	167	167	114	241	253	265
Payments for capital assets	-	-	659	655	655	237	301	316	331
Buildings and other fixed structures	-	-	-	-	-	29	-	-	-
Machinery and equipment	-	-	659	655	655	208	301	316	331
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	21 891	28 890	32 768	34 436	34 375	36 096	34 416	35 637	37 221

PROVINCIAL GAZETTE EXTRAORDINARY, JUNE 2021

NAME of HOSPITAL: KAKAMAS HOSPITAL

TYPE: DISTRICT HOSPITAL

Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021	As at 31 March 2022	As at 31 March 2023	As at 31 March 2024
Professional							
Medical Practitioners	4	4	4	7	7	7	7
Medical Specialists	0	0	0	0	0	0	0
Total doctors	4	4	4	7	7	7	7
Professional Nurses	17	18	13	15	18	16	16
Nursing assistants and pupil nurses	15	14	14	12	12	12	12
Student nurses	0	0	0	0	0	0	0
Total Nurses	32	32	27	28	28	28	28
Dentists, dental therapy, oral hygiene	1	1	1	0	0	0	0
Ambulance personnel	0	0	0	0	0	0	0
Pharmacists	2	2	1	2	2	2	2
Pharmacy assistants	0	0	1	0	0	0	0
Radiographers	1	1	1	0	0	0	0
Dieticians	2	2	2	3	3	3	3
Environmental health	1	1	1	1	1	1	1
Health sciences, medical technicians and researchers	0	0	0	0	0	0	0
Occupational therapists	2	2	2	2	2	2	2
Optometrists	0	0	0	0	0	0	0
Physiotherapists	2	2	2	2	2	2	2
Psychologists	0	0	0	0	0	0	0
Speech and hearing therapists	1	1	1	1	1	1	1
Social Workers	0	0	0	0	0	0	0
Total other	12	12	12	11	11	11	11
Administrative	13	14	14	14	14	14	14
Levels: 13 - >	0	0	0	0	0	0	0
Levels: 11 - 12	1	1	1	1	1	1	1
Levels: 10 - <	12	13	13	13	13	13	13
Total hospital personnel numbers	61	62	57	60	60	60	60
Total personnel cost (R thousand)	17 419	20 063	20 839	22 271	21 466	21 978	23 167
Unit cost (R thousand)	286	324	362	371	358	366	386

PROVINCIAL GAZETTE EXTRAORDINARY, JUNE 2021

NAME of HOSPITAL: ROBERT MANGALISO SOBUKWE HOSPITAL (Formerly KIMBERLEY HOSPITAL) TYPE: TERTIARY HOSPITAL

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2017/18	2018/19	2019/20				2021/22	2022/23	2023/24
Receipts									
Transfer receipts from national	953 784	1 062 227	1 098 154	1 232 998	1 177 187	1 186 632	1 180 324	1 176 915	1 182 487
Equitable share	501 121	560 533	582 699	728 119	667 860	677 405	677 214	669 832	675 854
Conditional grants	452 663	501 694	475 455	504 879	509 227	509 227	503 110	517 083	506 633
Health Professions Training and Development Grant	90 610	115 739	97 132	102 475	106 323	106 323	105 354	105 989	97 952
Human Resource capacity grant	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	162 053	385 955	378 323	402 404	402 404	402 404	397 756	411 094	408 681
Total receipts	953 784	1 062 227	1 098 154	1 232 998	1 177 187	1 186 632	1 180 324	1 176 915	1 182 487
Current payments	922 638	978 124	1 026 495	1 184 448	1 131 393	1 175 321	1 136 883	1 127 596	1 164 671
Compensation of employees	579 786	711 968	750 415	867 777	814 721	839 874	846 475	823 846	860 921
Salaries and wages	613 748	642 803	686 657	799 376	746 320	765 976	774 512	748 221	781 691
Social Contributions	65 958	69 065	73 758	68 401	68 401	73 898	72 963	75 627	79 030
Goods and services	242 713	265 723	267 691	316 672	316 672	335 447	292 408	303 750	303 750
of which									
Consultants and professional services: Business and advisory services	133	10	6	382	382	139	414	434	434
Contractors	20 323	21 166	24 270	27 908	27 908	25 152	29 443	30 868	30 866
Agency and support/ outsourced services	33 175	49 518	36 651	43 679	43 679	37 103	40 081	48 293	46 253
Inventory: Medical supplies	60 297	59 554	76 614	57 687	57 687	122 261	55 291	54 752	54 752
Inventory: Medicine	39 908	26 299	38 112	79 643	79 643	50 062	60 912	50 711	50 711
Other	88 877	109 156	92 338	107 363	107 363	100 710	106 267	118 704	118 704
Interest and rent on land	219	533	89	-	-	-	-	-	-
Interest	219	533	89	-	-	-	-	-	-
Rent on land	-	-	-	-	-	-	-	-	-
Transfers and subsidies	1 813	1 899	22 421	1 787	1 707	1 571	1 801	1 887	1 978
Provinces and municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Higher education institutions	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	1 813	1 899	22 421	1 787	1 707	1 571	1 801	1 887	1 978
Payments for capital assets	29 333	82 404	7 238	46 842	44 007	9 446	39 940	47 430	15 638
Buildings and other fixed structures	135	16 088	1 147	-	-	-	-	-	-
Machinery and equipment	28 912	66 297	6 091	46 842	44 007	9 270	39 940	47 430	15 638
Heritage Assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	286	19	-	-	-	170	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	953 784	1 062 227	1 098 154	1 232 998	1 177 187	1 186 632	1 180 324	1 176 915	1 182 487

PROVINCIAL GAZETTE EXTRAORDINARY, JUNE 2021

NAME of HOSPITAL: ROBERT MANGALISO SOBUKWE (Formerly KIMBERLEY HOSPITAL TYPE: TERTIARY HOSPITAL

Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021	As at 31 March 2022	As at 31 March 2023	As at 31 March 2024
Professional							
Medical Practitioners	272	282	269	242	237	237	237
Medical Specialists	29	18	31	34	22	22	22
Total doctors	301	300	300	276	259	259	259
Professional Nurses	296	296	314	294	275	275	275
Nursing assistants and pupil nurses	237	237	246	241	242	242	242
Student nurses	0	0	0	0	0	0	0
Total Nurses	533	533	560	535	517	517	517
Dentists, dental therapy, oral hygiene	11	13	13	14	15	15	15
Ambulance personnel	0	0	0	0	0	0	0
Pharmacists	30	29	29	28	17	17	17
Pharmacy assistants	10	10	9	10	21	21	21
Radiographers	41	40	37	26	41	41	41
Dietitians	8	7	10	8	11	11	11
Environmental health	0	0	2	0	0	0	0
Health sciences, medical technicians and researchers	6	6	6	6	32	32	32
Occupational therapists	14	20	17	14	20	20	20
Optometrists	0	0	0	0	0	0	0
Physiotherapists	15	14	15	14	18	18	18
Psychologists	3	3	3	4	10	10	10
Speech and hearing therapists	10	10	6	7	4	4	4
Social Workers	5	5	6	6	8	8	8
Total other	153	157	153	137	197	197	197
Administrative	421	408	383	460	511	511	511
Levels: 13 - >	1	0	0	1	1	1	1
Levels: 11 - 12	3	3	3	4	4	4	4
Levels: 10 - <	417	405	380	455	506	506	506
Total hospital personnel numbers	1400	1398	1386	1408	1484	1484	1484
Total personnel cost (R thousand)	679 706	711 868	814 721	839 874	846 175	823 848	860 921
Unit cost (R thousand)	483	509	584	597	570	555	580

PROVINCIAL GAZETTE EXTRAORDINARY, JUNE 2021

NAME of HOSPITAL: KIMBERLEY MENTAL HEALTH HOSPITAL

TYPE: PSYCHIATRIC / MENTAL HOSPITAL

Hospital budget summary

	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
R thousand	2017/18	2018/19	2019/20				2020/21	2021/22	2022/23
Receipts									
Transfer receipts from national	81 404	83 283	107 429	105 660	75 394	117 655	105 298	101 351	111 216
Equitable share	61 404	83 283	107 429	105 660	75 394	117 655	105 298	101 351	111 216
Total receipts									
	81 404	83 283	107 429	105 660	75 394	117 655	105 298	101 351	111 216
Payments									
Current payments	60 196	83 834	184 555	105 244	74 978	117 117	104 859	100 891	110 735
Compensation of employees	44 618	59 734	75 978	88 138	62 872	82 353	86 614	86 980	91 156
Salaries and wages	38 382	52 139	65 611	81 197	55 831	72 380	79 429	79 241	83 046
Social Contributions	5 236	7 595	10 367	6 941	6 941	10 003	7 365	7 739	8 110
Goods and services	15 479	23 224	28 489	17 106	12 106	34 754	18 045	13 911	19 579
of which									
Consultants and professional services: Business and advisory services	-	-	1	-	-	-	-	-	-
Contractors	708	24	-	465	465	199	491	515	540
Agency and support / outsourced services	5 195	3 700	5 517	5 027	2 027	6 420	6 303	3 058	5 706
Inventory: Medical supplies	83	99	293	-	-	953	-	-	-
Inventory: Medicine	883	741	875	3 767	1 767	1 662	3 974	4 185	4 365
Other	8 620	18 660	21 774	7 847	7 847	25 520	8 277	6 173	8 969
Interest and rent on land	3	76	118	-	-	25	-	-	-
Transfers and subsidies	76	60	631	416	416	65	439	460	481
Provinces and municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Higher education institutions	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	76	60	631	416	416	65	439	460	481
Payments for capital assets	1 228	109	2 243	-	-	473	-	-	-
Buildings and other fixed structures	-	80	-	-	-	-	-	-	-
Machinery and equipment	1 228	29	2 243	-	-	473	-	-	-
Heritage Assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	61 404	83 283	107 429	105 660	75 394	117 655	105 298	101 351	111 216

PROVINCIAL GAZETTE EXTRAORDINARY, JUNE 2021

NAME of HOSPITAL: KIMBERLEY MENTAL HEALTH HOSPITAL

TYPE: PSYCHIATRIC HOSPITAL

Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021	As at 31 March 2022	As at 31 March 2023	As at 31 March 2024
Professional							
Medical Practitioners	10	12	14	12	12	12	12
Medical Specialists	2	2	2	2	2	2	2
Total doctors	12	14	16	14	14	14	14
Professional Nurses	6	35	35	42	42	42	48
Nursing assistants, staff and pupil nurses	41	54	54	68	68	68	68
Student nurses	1	0	0	0	0	0	0
Total Nurses	48	89	89	110	110	110	116
Dentists, dental therapy, oral hygiene	0	0	0	0	0	0	0
Ambulance personnel	0	0	0	0	0	0	0
Pharmacists	2	1	1	1	1	1	1
Pharmacy assistants	1	1	1	1	1	1	1
Radiographers	1	2	2	0	0	0	0
Dietitians	0	1	1	1	1	1	1
Environmental health	0	0	0	0	0	0	0
Health sciences, medical technicians and researchers	0	0	0	0	0	0	0
Occupational therapists	5	5	5	2	2	2	2
Optometrists	0	0	0	0	0	0	0
Physiotherapists	2	2	2	0	0	0	0
Psychologists	7	7	7	5	5	5	5
Speech and hearing therapists	1	1	1	2	2	2	2
Social Workers	3	6	6	6	6	6	6
Total Other	22	26	26	18	18	18	18
Administrative	29	79	97	102	102	102	102
Levels: 13 - >	0	0	0	0	0	0	0
Levels: 11 - 12	1	1	1	1	1	1	1
Levels: 10 - <	28	78	96	101	101	101	101
Total hospital personnel numbers	111	204	228	244	244	244	250
Total personnel cost (R thousand)	44 618	59 734	75 978	88 138	82 872	82 363	86 814
Unit cost (R thousand)	402	287	333	361	258	338	347

PROVINCIAL GAZETTE EXTRAORDINARY, JUNE 2021

NAME of HOSPITAL: KURUMAN HOSPITAL

TYPE: DISTRICT HOSPITAL

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2020/21	Revised estimate	Medium-term estimates		
	2017/18	2018/19	2019/20				2021/22	2022/23	2023/24
Receipts									
Transfer receipts from national	58 735	63 252	79 691	82 049	68 161	83 891	84 096	86 045	90 272
Equitable share	58 735	63 252	79 691	82 049	68 161	83 891	84 096	86 045	90 272
Total receipts	58 735	63 252	79 691	82 049	68 161	83 891	84 096	86 045	90 272
Payments									
Current payments	58 814	62 696	79 564	80 037	68 301	83 749	82 721	84 356	88 669
Compensation of employees	46 927	50 157	60 550	60 001	56 339	63 071	62 826	64 320	67 794
Salaries and wages	41 895	44 909	54 411	53 967	50 573	57 164	56 400	57 547	60 655
Social Contributions	5 032	5 248	6 139	6 034	5 666	5 907	6 426	6 773	7 139
Goods and services	11 889	12 515	18 889	20 086	9 962	20 537	19 895	20 236	20 875
of which									
Consultants and professional services: Business and advisory services	2	-	105	14	13	-	12	13	14
Contractors	402	533	682	723	685	465	626	636	655
Agency and support / outsourced services	211	212	231	840	796	192	727	739	762
Inventory: Medical supplies	2 257	1 908	2 172	3 947	3 293	2 671	3 807	3 870	3 989
Inventory: Medicine	3 681	2 825	2 961	4 748	4 600	3 472	4 112	4 183	4 316
Other	5 118	7 037	12 738	9 814	675	13 737	10 611	10 795	11 138
Interest and rent on land	18	26	125	-	-	141	-	-	-
Transfers and subsidies to:	141	254	67	364	345	142	275	289	303
Municipalities	-	-	-	-	-	12	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Higher education institutions	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	29	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	141	254	38	364	345	130	275	289	303
Payments for capital assets	-	300	60	1 598	1 515	-	1 100	1 200	1 300
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	-	300	60	1 598	1 515	-	1 100	1 200	1 300
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	58 735	63 252	79 691	82 049	68 161	83 891	84 096	86 045	90 272

PROVINCIAL GAZETTE EXTRAORDINARY, JUNE 2021

NAME of HOSPITAL: KURUMAN HOSPITAL

TYPE: DISTRICT HOSPITAL

Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021	As at 31 March 2022	As at 31 March 2023	As at 31 March 2024
Professional							
Medical Practitioners	9	9	9	15	15	15	15
Medical Specialists	0	0	0	0	0	0	0
Total doctors	9	9	9	15	15	15	15
Professional Nurses	46	43	46	43	43	43	43
Nursing assistants and pupil nurses	22	22	22	22	22	22	22
Student nurses	0	0	0	0	0	0	0
Total Nurses	68	65	68	65	65	65	65
Dentists, dental therapy, oral hygiene	1	1	3	2	2	2	2
Ambulance personnel	0	0	0	0	0	0	0
Pharmacists	4	4	2	6	6	6	6
Pharmacy assistants	2	2	5	2	2	2	2
Radiographers	6	6	6	6	6	6	6
Dietitians	2	2	2	3	3	3	3
Environmental health	0	0	0	0	0	0	0
Health sciences, medical technicians and researchers	3	0	1	1	1	1	1
Occupational therapists	0	0	1	1	1	1	1
Optometrists	0	0	0	0	0	0	0
Physiotherapists	5	5	5	4	4	4	4
Psychologists	1	1	1	0	0	0	0
Speech and hearing therapists	1	1	1	0	0	0	0
Social Workers	0	0	0	0	0	0	0
Total other	25	22	27	25	25	25	25
Administrative	27	28	34	29	27	27	27
Levels: 13 - >	0	0	0	0	0	0	0
Levels: 11 - 12	0	0	1	1	1	1	1
Levels: 10 - <	27	28	33	28	26	26	26
Total hospital personnel numbers	129	124	138	134	132	132	132
Total personnel cost (R thousand)	46 927	50 157	56 339	63 071	62 826	64 320	67 794
Unit cost (R thousand)	364	404	408	471	476	487	514

PROVINCIAL GAZETTE EXTRAORDINARY, JUNE 2021

NAME of HOSPITAL: POSTMASBURG HOSPITAL

TYPE: DISTRICT HOSPITAL

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2020/21	Revised estimate	Medium-term estimates		
	2017/18	2018/19	2019/20				2021/22	2022/23	2023/24
Receipts									
Transfer receipts from national	22 640	28 593	33 547	41 362	41 245	31 488	38 407	39 268	41 061
Equitable share	22 640	28 593	33 547	41 362	41 245	31 488	38 407	39 268	41 061
Total receipts	22 640	28 593	33 547	41 362	41 245	31 488	38 407	39 268	41 061
Payments									
Current payments	22 612	28 362	31 890	40 219	40 102	31 009	37 641	38 465	40 223
Compensation of employees	17 792	20 700	20 343	21 330	21 330	21 080	22 063	22 587	23 006
Salaries and wages	16 216	19 080	18 570	19 428	19 428	19 075	20 037	20 452	21 556
Social Contributions	1 576	1 620	1 773	1 902	1 902	2 005	2 026	2 135	2 250
Goods and services	4 813	7 682	11 547	18 889	18 772	9 913	15 578	15 878	16 417
of which									
Consultants and professional services: Business and advisory services	-	-	-	-	-	-	-	-	-
Contractors	184	462	174	947	947	639	820	833	859
Agency and support / outsourced services	114	66	-	678	678	-	587	587	615
Inventory: Medical supplies	465	2 449	5 203	3 954	3 954	4 490	3 786	3 847	3 966
Inventory: Medicine	1 399	875	696	4 011	4 011	909	3 472	3 570	3 722
Other	2 651	3 810	5 474	9 289	9 182	3 785	6 913	7 031	7 255
Interest and rent on land	7	-	-	-	-	16	-	-	-
Transfers and subsidies to:	28	90	166	159	159	106	224	235	246
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Higher education institutions	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	28	90	166	159	159	106	224	235	246
Payments for capital assets	-	121	1 491	984	984	373	542	568	592
Buildings and other fixed structures	-	64	-	-	-	-	-	-	-
Machinery and equipment	-	57	1 491	984	984	373	542	568	592
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	22 640	28 583	33 547	41 362	41 245	31 488	38 407	39 268	41 061

PROVINCIAL GAZETTE EXTRAORDINARY, JUNE 2021

NAME of HOSPITAL: POSTMASBURG HOSPITAL

TYPE: DISTRICT HOSPITAL

Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021	As at 31 March 2022	As at 31 March 2023	As at 31 March 2024
Professional							
Medical Practitioners	4	4	5	4	4	4	4
Medical Specialists	0	0	0	0	0	0	0
Total doctors	4	4	5	4	4	4	4
Professional Nurses	15	15	15	11	11	11	11
Nursing assistants and pupil nurses	10	10	11	11	9	9	9
Student nurses	0	0	0	0	0	0	0
Total Nurses	25	25	26	22	20	20	20
Dentists, dental therapy, oral hygiene	0	0	0	0	0	0	0
Ambulance personnel	0	0	0	0	0	0	0
Pharmacists	2	2	2	2	1	1	1
Pharmacy assistants	1	1	2	1	1	1	1
Radiographers	1	1	1	1	1	1	1
Dietitians	1	1	1	2	2	2	2
Environmental health	1	1	1	1	1	1	1
Health sciences, medical technicians and researchers	0	0	0	0	0	0	0
Occupational therapists	0	0	0	0	0	0	0
Optometrists	0	0	0	0	0	0	0
Physiotherapists	1	1	1	1	1	1	1
Psychologists	0	0	0	0	0	0	0
Speech and hearing therapists	0	0	0	0	0	0	0
Social Workers	1	1	1	1	1	1	1
Total other	8	8	9	9	8	8	8
Administrative	15	15	15	13	13	13	13
Levels: 13 - >	0	0	0	0	0	0	0
Levels: 11 - 12	1	1	1	1	1	1	1
Levels: 10 - <	14	14	14	12	12	12	12
Total hospital personnel numbers	52	52	55	46	45	45	45
Total personnel cost (R thousand)	17 792	20 700	21 330	21 080	22 063	22 587	23 806
Unit cost (R thousand)	342	398	388	439	490	502	529

PROVINCIAL GAZETTE EXTRAORDINARY, JUNE 2021

NAME of HOSPITAL: PRIESKA HOSPITAL

TYPE: District Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2020/21	Revised estimate	Medium-term estimates		
	2017/18	2018/19	2019/20				2021/22	2022/23	2023/24
Receipts									
Transfer receipts from national	19 270	22 279	19 589	27 126	27 103	24 158	28 685	29 363	30 760
Equitable share	19 270	22 279	19 589	27 126	27 103	24 158	28 685	29 363	30 760
Total receipts	19 270	22 279	19 589	27 126	27 103	24 158	28 685	29 363	30 760
Payments									
Current payments	19 167	21 884	19 482	26 670	26 647	22 633	26 374	26 943	28 231
Compensation of employees	14 823	16 464	13 791	18 697	18 697	16 728	19 539	19 813	20 693
Salaries and wages	12 765	14 435	11 997	16 080	16 080	14 899	16 752	16 876	17 587
Social Contributions	2 058	2 029	1 794	2 617	2 617	1 829	2 787	2 937	3 096
Goods and services	4 344	5 419	5 701	7 973	7 950	5 890	6 835	7 130	7 538
of which									
Consultants and professional services: Business and advisory services	16	-	-	16	16	-	14	14	15
Contractors	-	74	68	713	713	14	617	627	647
Agency and support / outsourced services	274	230	250	81	81	208	70	71	73
Inventory: Medical supplies	537	607	1 509	2 183	2 183	1 682	2 045	2 259	2 513
Inventory: Medicine	847	830	853	1 841	1 841	767	1 594	1 620	1 670
Other	2 679	3 678	3 221	3 139	3 116	3 219	2 495	2 539	2 620
Interest and rent on land	-	1	-	-	-	15	-	-	-
Transfers and subsidies to:	72	326	26	127	127	145	307	321	337
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Higher education institutions	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	72	326	26	127	127	145	307	321	337
Payments for capital assets	31	69	51	329	329	1 380	2 004	2 099	2 192
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	31	69	51	329	329	1 380	2 004	2 099	2 192
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	19 270	22 279	19 589	27 126	27 103	24 158	28 685	29 363	30 760

PROVINCIAL GAZETTE EXTRAORDINARY, JUNE 2021

NAME of HOSPITAL: PRIESKA HOSPITAL

TYPE: District Hospital

Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021	As at 31 March 2022	As at 31 March 2023	As at 31 March 2024
Professional							
Medical Practitioners	1	1	1	3	3	3	3
Medical Specialists	0	0	0	0	0	0	0
Total doctors	1	1	1	3	3	3	3
Professional Nurses	13	13	11	11	11	11	11
Nursing assistants and pupil nurses	13	12	12	12	12	12	12
Student nurses	0	0	0	0	0	0	0
Total Nurses	26	25	23	23	23	23	23
Dentists, dental therapy, oral hygiene	2	2	2	2	2	2	2
Ambulance personnel	0	0	0	0	0	0	0
Pharmacists	1	2	0	0	0	0	0
Pharmacy assistants	1	0	0	0	0	0	0
Radiographers	1	1	1	1	1	1	1
Dietitians	1	1	1	1	1	1	1
Environmental health	0	0	0	2	2	2	2
Health sciences, medical technicians and researchers	0	0	0	0	0	0	0
Occupational therapists	0	0	0	0	0	0	0
Optometrists	0	0	0	0	0	0	0
Physiotherapists	2	2	2	1	1	1	1
Psychologists	0	0	0	0	0	0	0
Speech and hearing therapists	0	0	0	0	0	0	0
Social Workers	0	0	0	0	0	0	0
Total Other	8	8	6	7	7	7	7
Administrative	17	17	17	17	17	17	17
Levels: 13 - >	0	0	0	0	0	0	0
Levels: 11 - 12	1	1	1	1	1	1	1
Levels: 10 - <	16	16	16	16	16	16	16
Total hospital personnel numbers	52	51	47	50	50	50	50
Total personnel cost (R thousand)	14 823	16 464	18 697	16 728	19 539	19 813	20 693
Unit cost (R thousand)	285	323	398	335	391	396	414

PROVINCIAL GAZETTE EXTRAORDINARY, JUNE 2021

NAME of HOSPITAL: PROF ZK MATHEWS HOSPITAL

TYPE: DISTRICT HOSPITAL

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2017/18	2018/19	2019/20				2021/22	2022/23	2023/24
Receipts									
Transfer receipts from national	48 396	52 577	53 543	73 493	73 334	57 119	73 813	74 570	78 088
Equitable share	48 396	52 577	53 543	73 493	73 334	57 119	73 013	74 570	78 038
Total receipts	48 396	52 577	53 543	73 493	73 334	57 119	73 813	74 570	78 088
Payments									
Current payments	48 396	52 897	53 247	71 920	71 751	56 647	72 372	73 858	77 307
Compensation of employees	38 402	40 076	36 196	46 326	46 326	37 344	48 288	48 944	51 095
Salaries and wages	34 220	35 717	31 852	41 269	41 269	32 994	42 902	43 267	45 111
Social Contributions	4 182	4 359	4 314	5 057	5 057	4 350	5 386	5 677	5 984
Goods and services	9 745	11 950	16 905	25 594	25 435	19 343	24 084	24 954	26 212
of which									
Consultants and professional services: Business and advisory services	1	-	-	1	1	-	1	1	1
Contractors	1 142	1 007	911	1 135	1 135	1 341	1 169	1 189	1 225
Agency and support / outsourced services	201	204	244	1 446	1 446	203	1 480	1 516	1 564
Inventory: Medical supplies	956	2 596	3 951	4 210	4 210	4 570	4 912	5 462	6 107
Inventory: Medicine	2 686	1 801	1 574	6 078	6 078	1 734	6 263	6 385	6 582
Other	4 759	6 412	10 225	12 724	12 555	11 495	10 249	10 421	10 752
Interest and rent on land	249	61	175	-	-	-	-	-	-
Transfers and subsidies to:	-	-	40	262	262	23	48	50	51
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Higher education institutions	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	-	-	40	262	262	23	48	50	51
Payments for capital assets	-	480	256	1 311	1 311	409	593	622	650
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	-	480	256	1 311	1 311	409	593	622	650
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	48 396	52 877	53 543	73 493	73 394	57 119	73 913	74 570	78 088

PROVINCIAL GAZETTE EXTRAORDINARY, JUNE 2021

NAME of HOSPITAL: PROF ZK MATHEWS HOSPITAL

TYPE: DISTRICT HOSPITAL

Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021	As at 31 March 2022	As at 31 March 2023	As at 31 March 2024
Professional							
Medical Practitioners	6	7	7	7	7	7	7
Medical Specialists	0	1	1	1	1	1	1
Total doctors	6	8	8	8	8	8	8
Professional Nurses	25	26	26	29	29	29	29
Nursing assistants and pupil nurses	17	16	16	12	12	12	12
Student nurses	0	0	0	0	0	0	0
Total Nurses	42	42	42	41	41	41	41
Dentists, dental therapy, oral hygiene	4	4	2	4	4	4	4
Ambulance personnel	0	0	0	0	0	0	0
Pharmacists	4	2	2	3	3	3	3
Pharmacy assistants	3	5	3	3	3	3	3
Radiographers	2	2	2	3	3	3	3
Dietitians	3	3	2	5	5	5	5
Environmental health	0	0	0	1	1	1	1
Health sciences, medical technicians and researchers	0	0	0	0	0	0	0
Occupational therapists	3	3	3	3	3	3	3
Optometrists	0	0	0	0	0	0	0
Physiotherapists	5	5	5	2	2	2	2
Psychologists	1	1	1	1	1	1	1
Speech and hearing therapists	0	0	0	1	1	1	1
Social Workers	1	1	1	1	1	1	1
Total Other	26	28	21	27	27	27	27
Administrative							
Levels: 13 - >	0	0	0	0	0	0	0
Levels: 11 - 12	1	1	1	1	1	1	1
Levels: 10 - <	27	27	27	31	31	31	31
Total hospital personnel numbers	104	104	99	106	108	108	108
Total personnel cost (R thousand)	38 402	40 076	46 326	37 344	48 288	48 944	51 095
Unit cost (R thousand)	369	385	468	346	447	453	473

PROVINCIAL GAZETTE EXTRAORDINARY, JUNE 2021

NAME of HOSPITAL: SPRINGBOK HOSPITAL

TYPE: District Hospital

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2017/18	2018/19	2019/20				2021/22	2022/23	2023/24
Receipts									
Transfer receipts from national	55 715	54 434	57 738	76 349	76 293	80 643	73 834	75 448	79 044
Equitable share	55 715	54 434	57 738	76 349	76 293	80 643	73 834	75 448	79 044
Total receipts	55 715	54 434	57 738	76 349	76 293	80 643	73 834	75 448	79 044
Payments									
Current payments	54 407	54 365	57 436	74 431	74 375	80 555	73 595	75 199	78 782
Compensation of employees	41 681	45 161	44 295	50 589	50 589	46 704	52 832	54 068	57 009
Salaries and wages	38 781	40 625	38 866	45 365	45 365	41 930	47 259	49 214	50 816
Social Contributions	4 300	4 536	4 429	5 233	5 233	4 774	5 573	5 874	6 191
Goods and services	13 281	9 200	12 639	23 842	23 786	13 837	20 763	21 111	21 773
of which									
Consultants and professional services: Business and advisory services	38	-	-	49	49	-	43	43	44
Contractors	344	451	185	793	793	594	687	698	720
Agency and support / outsourced services	238	214	250	748	748	208	648	559	680
Inventory: Medical supplies	2 022	1 251	2 489	4 009	4 009	2 836	3 917	3 961	4 104
Inventory: Medicine	4 252	1 998	1 643	7 041	7 041	2 343	6 098	6 197	6 389
Other	6 387	5 286	8 062	11 202	11 146	7 856	9 370	9 533	9 836
Interest and rent on land	45	4	202	-	-	14	-	-	-
Transfers and subsidies to:	191	26	596	280	280	-	110	116	121
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Higher education institutions	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	191	26	596	280	280	-	110	116	121
Payments for capital assets	1 117	43	6	1 638	1 638	88	129	133	141
Buildings and other fixed structures	1 117	-	-	-	-	-	-	-	-
Machinery and equipment	-	43	6	1 638	1 638	88	129	133	141
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	55 715	54 434	57 738	76 349	76 293	80 643	73 834	75 448	79 044

PROVINCIAL GAZETTE EXTRAORDINARY, JUNE 2021

NAME of HOSPITAL: SPRINGBOK HOSPITAL

TYPE: District Hospital

Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021	As at 31 March 2022	As at 31 March 2023	As at 31 March 2024
Professional							
Medical Practitioners	11	8	8	10	10	10	10
Medical Specialists	0	1	1	1	1	1	1
Total doctors	11	9	9	11	11	11	11
Professional Nurses	28	30	28	35	35	35	35
Nursing assistants and pupil nurses & Staff Nurses	18	18	18	15	15	15	15
Student nurses	0	0	0	0	0	0	0
Total Nurses	46	48	46	50	50	50	50
Dentists, dental therapy, oral hygiene	0	0	0	0	0	0	0
Ambulance personnel	0	0	0	0	0	0	0
Pharmacists	1	1	1	0	0	0	0
Pharmacy assistants	2	2	2	1	1	1	1
Radiographers	6	6	6	5	5	5	5
Dietitians	1	1	1	1	1	1	1
Environmental health	1	1	0	1	1	1	1
Health sciences, medical technicians and researchers	0	0	0	2	2	2	2
Occupational therapists	4	4	3	3	3	3	3
Optometrists	0	0	0	0	0	0	0
Physiotherapists	1	1	1	1	1	1	1
Psychologists	0	0	0	0	0	0	0
Speech and hearing therapists	1	1	1	1	1	1	1
Social Workers	0	0	0	1	1	1	1
Total Other	17	17	15	16	16	16	16
Administrative	24	24	24	27	27	27	27
Levels: 13 - >	0	0	0	0	0	0	0
Levels: 11 - 12	1	1	1	1	1	1	1
Levels: 10 - <	23	23	23	26	26	26	26
Total hospital personnel numbers	98	98	94	104	104	104	104
Total personnel cost (R thousand)	41 081	45 181	50 589	46 704	52 832	54 088	57 009
Unit cost (R thousand)	419	461	538	449	506	520	548

PROVINCIAL GAZETTE EXTRAORDINARY, JUNE 2021

NAME of HOSPITAL: TSHWARAGANO HOSPITAL

TYPE: DISTRICT HOSPITAL

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2017/18	2018/19	2019/20				2020/21	2021/22	2022/23
Receipts									
Transfer receipts from national	87 122	84 489	97 833	105 404	105 373	93 332	106 202	106 724	112 000
Equitable share	87 122	84 489	97 833	105 404	105 373	93 332	106 202	106 724	112 000
Total receipts	87 122	84 489	97 833	105 404	105 373	93 332	106 202	106 724	112 000
Payments									
Current payments	85 262	83 510	96 927	103 397	103 366	92 189	104 236	106 661	109 842
Compensation of employees	66 960	67 723	75 359	79 992	79 992	72 906	83 842	85 446	87 477
Salaries and wages	59 166	59 744	66 473	70 565	70 565	64 193	73 802	74 864	76 324
Social Contributions	7 794	7 979	8 886	9 427	9 427	8 713	10 040	10 582	11 153
Goods and services	18 292	15 722	21 513	23 405	23 374	19 237	20 394	21 215	22 365
of which									
Consultants and professional services: Business and advisory services	1	-	-	4	4	-	3	3	3
Contractors	712	776	229	735	735	521	536	646	666
Agency and support / outsourced services	211	166	-	5 417	5 417	181	4 692	4 768	4 915
Inventory: Medical supplies	3 710	3 247	6 013	3 575	3 575	4 290	3 549	4 089	4 704
Inventory: Medicine	4 526	2 778	2 312	5 770	5 770	3 340	4 997	5 079	5 235
Other	9 132	8 755	12 959	7 904	7 873	10 897	6 517	6 630	6 642
Interest and rent on land	10	65	55	-	-	26	-	-	-
Transfers and subsidies to:	1 137	550	906	365	365	-	275	289	303
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Higher education institutions	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	1 137	550	906	365	365	-	275	289	303
Payments for capital assets	723	429	-	1 642	1 642	1 163	1 691	1 774	1 855
Buildings and other fixed structures	211	198	-	-	-	-	-	-	-
Machinery and equipment	512	231	-	1 642	1 642	1 163	1 691	1 774	1 855
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	97 122	84 489	97 833	105 404	105 373	93 332	106 202	106 724	112 000

PROVINCIAL GAZETTE EXTRAORDINARY, JUNE 2021

NAME of HOSPITAL: TSHWARAGANO HOSPITAL

TYPE: DISTRICT HOSPITAL

Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021	As at 31 March 2022	As at 31 March 2023	As at 31 March 2024
Professional							
Medical Practitioners	11	11	8	6	6	6	6
Medical Specialists	0	0	0	1	1	1	1
Total doctors	11	11	8	7	7	7	7
Professional Nurses	51	54	54	69	69	69	69
Nursing assistants and pupil nurses	30	27	29	34	34	34	34
Student nurses	0	0	0	0	0	0	0
Total Nurses	81	81	83	103	103	103	103
Dentists, dental therapy, oral hygiene	1	1	1	1	1	1	1
Ambulance personnel	0	0	0	0	0	0	0
Pharmacists	1	2	2	2	2	2	2
Pharmacy assistants	1	1	1	2	2	2	2
Radiographers	2	2	2	2	2	2	2
Dietitians	0	0	2	1	1	1	1
Environmental health	0	0	0	0	0	0	0
Health sciences, medical technicians and researchers	1	0	0	2	2	2	2
Occupational therapists	0	0	0	0	0	0	0
Optometrists	0	0	0	0	0	0	0
Physiotherapists	0	0	0	0	0	0	0
Psychologists	0	0	0	0	0	0	0
Speech and hearing therapists	0	0	0	1	1	1	1
Social Workers	0	0	0	1	1	1	1
Total Other	6	6	8	12	12	12	12
Administrative	88	84	86	88	88	88	88
Levels: 13 - >	0	0	0	0	0	0	0
Levels: 11 - 12	1	1	1	1	1	1	1
Levels: 10 - <	87	83	85	87	87	87	87
Total hospital personnel numbers	186	162	185	190	190	190	190
Total personnel cost (R thousand)	66 960	67 723	79 992	72 906	83 842	85 446	87 477
Unit cost (R thousand)	360	372	432	384	441	450	460

PROVINCIAL GAZETTE EXTRAORDINARY, JUNE 2021

NAME of HOSPITAL: DR HARRY SURTIE HOSPITAL

TYPE: SECONDARY HOSPITAL

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2017/18	2018/19	2019/20				2021/22	2022/23	2023/24
Receipts									
Transfer receipts from national	264 726	262 358	293 751	331 725	284 855	351 537	325 842	319 605	333 988
Equitable share	264 726	262 358	293 751	331 725	284 855	351 537	325 842	319 605	333 988
Total receipts	264 726	262 358	293 751	331 725	284 855	351 537	325 842	319 605	333 988
Payments									
Current payments	263 795	281 497	292 988	331 885	284 215	347 786	305 147	318 898	333 249
Compensation of employees	198 572	209 707	211 150	237 372	219 498	215 827	219 063	220 538	230 462
Salaries and wages	176 261	185 083	185 424	220 663	202 989	193 074	201 648	202 285	211 388
Social Contributions	22 291	24 624	25 726	16 509	16 509	22 754	17 417	18 253	19 074
Goods and services	65 223	71 555	77 202	93 713	64 717	130 348	86 104	98 369	102 787
of which									
Consultants and professional services; Business and advisory services	12	-	-	3	3	-	3	3	3
Contractors	9 062	3 630	6 953	2 187	2 187	8 953	2 307	2 418	2 527
Agency and support / outsourced services	9 415	6 363	16 047	10 077	5 207	16 778	10 631	11 141	11 642
Inventory: Medical supplies	14 175	20 781	14 530	20 950	10 950	39 111	15 340	17 911	18 717
Inventory: Medicine	11 160	8 345	4 723	8 689	3 608	10 057	9 082	9 518	9 946
Other	21 389	34 229	34 949	51 687	42 761	55 489	48 741	57 369	69 952
Interest and rent on land	-	235	4 636	-	-	1 525	-	-	-
Interest	-	235	4 636	-	-	1 525	-	-	-
Rent on land	-	-	-	-	-	-	-	-	-
Transfers and subsidies	931	546	754	649	648	3 437	675	707	739
Provinces and municipalities	326	-	-	-	-	3 542	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Higher education institutions	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	605	546	754	640	640	325	675	707	739
Payments for capital assets	-	315	9	-	-	-	20 000	-	-
Buildings and other fixed structures	-	53	-	-	-	-	-	-	-
Machinery and equipment	-	262	9	-	-	-	20 000	-	-
Heritage Assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	264 726	282 358	293 751	331 725	284 855	351 537	325 842	319 605	333 988

PROVINCIAL GAZETTE EXTRAORDINARY, JUNE 2021

NAME of HOSPITAL: DR HARRY SURTIE HOSPITAL

TYPE: SECONDARY HOSPITAL

Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021	As at 31 March 2022	As at 31 March 2023	As at 31 March 2024
Professional							
Medical Practitioners	38	32	36	32	32	32	32
Medical Specialists	3	3	3	3	3	3	3
Total doctors	41	35	39	35	35	35	35
Professional Nurses	117	103	105	131	131	131	131
Nursing assistants and pupil nurses	165	151	141	176	176	176	176
Student nurses	0	0	0	0	0	0	0
Total Nurses	282	254	246	307	307	307	307
Dentists, dental therapy, oral hygiene	0	0	0	0	0	0	0
Ambulance personnel	0	0	0	0	0	0	0
Pharmacists	12	12	11	11	11	11	11
Pharmacy assistants	3	1	2	3	3	3	3
Radiographers	13	14	13	15	15	15	15
Dieticians	4	3	3	3	3	3	3
Environmental health	0	0	1	1	1	1	1
Health sciences, medical technicians and researchers	1	1	1	2	2	2	2
Occupational therapists	6	6	6	6	6	6	6
Optometrists	0	0	0	0	0	0	0
Physiotherapists	8	8	6	7	7	7	7
Psychologists	2	2	1	1	1	1	1
Speech and hearing therapists	8	8	5	6	6	6	6
Social Workers	1	1	1	9	9	9	9
Total Other	58	56	50	64	64	64	64
Administrative	215	229	223	197	197	197	197
Levels: 13 - >	0	0	0	1	1	1	1
Levels: 11 - 12	2	1	1	2	2	2	2
Levels: 10 - <	213	208	202	194	194	194	194
Total hospital personnel numbers	596	554	538	603	603	603	603
Total personnel cost (R thousand)	198 572	209 707	219 498	215 827	219 063	220 538	230 462
Unit cost (R thousand)	333	379	408	358	363	366	382

PROVINCIAL GAZETTE EXTRAORDINARY, JUNE 2021

NAME of HOSPITAL: WEST END TB HOSPITAL

TYPE: SPECIALISED HOSPITAL

Hospital budget summary

	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
R thousand	2017/18	2018/19	2019/20				2019/20	2021/22	2022/23
Receipts									
Transfer receipts from national Equitable share	12 802	15 026	14 172	20 293	19 166	18 659	21 354	21 378	22 340
	12 802	15 026	14 172	20 293	19 166	18 659	21 354	21 378	22 340
Total receipts	12 802	15 026	14 172	20 293	19 166	18 659	21 354	21 378	22 340
Payments									
Current payments	12 712	14 833	14 107	19 794	18 667	18 800	20 627	20 628	21 765
Compensation of employees	11 685	12 382	12 971	12 032	12 032	15 394	12 638	12 244	12 795
Salaries and wages	9 966	10 613	11 051	10 586	10 586	12 990	11 112	10 645	11 124
Social Contributions	1 729	1 779	1 920	1 446	1 446	2 404	1 526	1 599	1 671
Goods and services	1 027	1 636	1 136	7 762	6 635	3 206	8 189	8 582	8 970
of which									
Consultants and professional services: Business and advisory services	-	-	-	-	-	-	-	-	-
Contractors	47	250	-	97	97	37	102	107	112
Agency and support / outsourced services	-	-	-	3 774	2 847	1 110	3 982	4 173	4 361
Inventory: Medical supplies	19	29	5	332	332	168	350	367	384
Inventory: Medicine	761	1 001	995	2 745	2 745	1 668	2 896	3 035	3 172
Other	200	356	136	814	814	225	859	900	941
Interest and rent on land	-	5	-	-	-	-	-	-	-
Transfers and subsidies	69	20	65	282	282	1	298	312	326
Provinces and municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Higher education institutions	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	69	20	65	282	282	1	298	312	326
Payments for capital assets	21	573	-	217	217	58	229	240	248
Buildings and other fixed structures	21	655	-	-	-	-	-	-	-
Machinery and equipment	-	318	-	217	217	58	229	240	248
Heritage Assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	0	0	0	0	0	0	0	0	0
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	12 802	15 026	14 172	20 293	19 166	18 859	21 354	21 378	22 340

PROVINCIAL GAZETTE EXTRAORDINARY, JUNE 2021

NAME of HOSPITAL: WEST END TB HOSPITAL

TYPE: SPECIALISED HOSPITAL

Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021	As at 31 March 2022	As at 31 March 2023	As at 31 March 2024
Professional							
Medical Practitioners	0	0	0	1	1	1	1
Medical Specialists	0	0	0	0	0	0	0
Total doctors	0	0	0	1	1	1	1
Professional Nurses	13	12	12	8	8	8	8
Nursing assistants, staff and pupil nurses	9	8	7	13	13	13	13
Student nurses	0	0	0	0	0	0	0
Total Nurses	22	20	19	21	21	21	21
Dentists, dental therapy, oral hygiene	0	0	0	0	0	0	0
Ambulance personnel	0	0	0	0	0	0	0
Pharmacists	2	2	1	1	1	1	1
Pharmacy assistants	0	0	0	1	1	1	1
Radiographers	0	0	0	1	1	1	1
Dieticians	0	0	0	0	0	0	0
Environmental health	0	0	0	0	0	0	0
Health sciences, medical technicians and researchers	0	0	0	0	0	0	0
Occupational therapists	4	4	2	5	5	5	5
Optometrists	0	0	0	0	0	0	0
Physiotherapists	2	2	1	2	2	2	2
Psychologists	0	0	0	1	1	1	1
Speech and hearing therapists	0	0	0	1	1	1	1
Social Workers	0	0	0	0	0	0	0
Total Other	6	6	4	12	12	12	12
Administrative							
Levels: 13 - >	0	0	0	0	0	0	0
Levels: 11 - 12	1	1	1	1	1	1	1
Levels: 10 - <	7	7	17	9	9	11	9
Total hospital personnel numbers	38	36	41	44	44	46	44
Total personnel cost (R thousand)	11 885	12 382	12 971	12 032	12 032	15 394	12 538
Unit cost (R thousand)	308	344	316	273	273	335	287