NORTHERN CAPE PROVINCIAL TREASURY

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ALLOCATIONS TO SCHOOLS AND HOSPITALS IN THE NORTHERN CAPE PROVINCE IN TERMS OF SECTION 30(2) OF THE DIVISION OF REVENUE ACT OF 2016

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Annexure A

Abbreviation	Definition
PerCap	Per Capita
Mnt	Maintenance
Cur	Extra - Mural Curriculum
LSM	Learner Support Material
Rec	Recurrent allocation
AET	Adult Education Training

Framework for allocation to Public Ordinary Schools

Name of allocation	Transfers to schools
Transferring Department	Northern Cape Department of Education
Purpose/Programme Description	**Programme 2: Public Ordinary Schools** To provide public ordinary education from Grades 1 to 12 in accordance with the South African Schools 'Act.
Measurable outputs	• Number of learners enrolled in public ordinary schools. • Number of educators employed in public ordinary schools. • Number of non-educator staff employed in public ordinary schools. • Number of learners in public ordinary schools benefiting from the "No Fee School" policy. • Number of classrooms to be built in public ordinary schools. • Number of specialist rooms to be built in public ordinary schools (all rooms except classrooms – include: laboratories, stock rooms, sick bay, kitchen etc). • Number of learners with special education needs that are enrolled in public ordinary schools • Number of full service schools. • Number of schools visited at least once a quarter by a circuit manager.
Conditions/Requirements	Public Ordinary Schools must comply with the South African Schools Act and submit Audited Financial Statements.
Allocation Criteria	Allocations to schools are made in terms of Section 21 of the South African Schools Act (1999) and based on the capacity of the School Governing Body (SGB) to manage and administer the relevant functions referred to in Section 21 of the South African Schools Act (1999).
Source of Allocation	Equitable Share and Conditional Grants
Monitoring Mechanisms in place	• Receipt of budgets and monthly income and expenditure reports • School are also required to submit school improvement and development plans • Receipt and review of audited Annual Financial Statements • Withholding of transfers where audited financial statements are not received • Whole school evaluation, EMGD and finance units do physical inspection at schools
Estimated life period	This service is of a continuous nature and has no definite life span

PUBLIC ORDINARY SCHOOL ALLOCATIONS

EMIS	INSTITUTION NAME	DISTRICT	NO FEE	QUINTILE	LEARNERS	PER CAP 2016	aMnt	bCur	cLSM	dRec	eOpfunds	Main appropriation 2015/2016	Medium-term estimates 2016/2017	MAINTENANCE	LSM	NonLSM	SERVICES	OPERATIONALFNDS	2017/2018	2018/2019
300016302	!XUNKHWESA COMBINED SCHOOL	FRANCES BAARD	YES	1	1463	R1 125	Yes	Yes	Yes	Yes	No	R 1 481 950	R 1 645 875	R 246 881	R 395 010	R 296 258	R 707 726	R -	R 1 817 046	R 1 909 215
300017306	BANKSDRIF SECONDARY SCHOOL	FRANCES BAARD	YES	1	855	R1 125	Yes	Yes	Yes	Yes	No	R 889 170	R 961 875	R 144 281	R 230 850	R 173 138	R 413 606	R -	R 1 061 910	R 1 115 775
300013201	BARKLY WES PRIMÊRE SKOOL	FRANCES BAARD	YES	3	927	R1 125	Yes	No	Yes	Yes	No	R 994 030	R 1 042 875	R 156 431	R 250 290	R 187 718	R 448 436	R -	R 1 151 334	R 1 209 735
300012301	BARKLY WEST HIGH SCHOOL	FRANCES BAARD	YES	3	789	R1 125	Yes	Yes	Yes	Yes	No	R 864 560	R 887 625	R 133 144	R 213 030	R 159 773	R 381 679	R -	R 979 938	R 1 029 645
300013202	BARKLY WEST HIGHER PRIMARY SCHOOL	FRANCES BAARD	YES	3	810	R1 125	Yes	No	Yes	Yes	No	R 873 120	R 911 250	R 136 688	R 218 700	R 164 025	R 391 838	R -	R 1 006 020	R 1 057 050
300015201	BEACON PRIMARY SCHOOL	FRANCES BAARD	NO	4	1024	R866	Yes	Yes	Yes	Yes	No	R 818 062	R 886 784	R 133 018	R 212 828	R 159 621	R 381 317	R -	R 932 897	R 980 848
300015203	BOITSHOKO PRIMARY SCHOOL	FRANCES BAARD	YES	2	577	R1 125	Yes	Yes	Yes	Yes	No	R 595 990	R 649 125	R 97 369	R 155 790	R 116 843	R 279 124	R -	R 716 634	R 752 985
300100181	BONTLENG PRIMARY SCHOOL	FRANCES BAARD	YES	3	680	R1 125	Yes	No	Yes	Yes	No	R 883 820	R 765 000	R 114 750	R 183 600	R 137 700	R 328 950	R -	R 844 560	R 887 400
300013401	BORESETSE SECONDARY SCHOOL	FRANCES BAARD	YES	3	1055	R1 125	Yes	Yes	Yes	Yes	No	R 1 109 590	R 1 186 875	R 178 031	R 284 850	R 213 638	R 510 356	R -	R 1 310 310	R 1 376 775
300017303	CW KIES INTERMEDIÊRE SKOOL	FRANCES BAARD	YES	3	655	R1 125	Yes	Yes	Yes	Yes	No	R 717 970	R 736 875	R 110 531	R 176 850	R 132 638	R 316 856	R -	R 813 510	R 854 775
300011304	DELPORTSHOOP GEKOMBINEERDE SKOOL	FRANCES BAARD	YES	3	655	R1 125	Yes	Yes	Yes	Yes	No	R 743 650	R 736 875	R 110 531	R 176 850	R 132 638	R 316 856	R -	R 813 510	R 854 775
300013301	DELPORTSHOOP INTERMEDIATE SCHOOL	FRANCES BAARD	YES	2	681	R1 125	Yes	No	Yes	Yes	No	R 729 740	R 766 125	R 114 919	R 183 870	R 137 903	R 329 434	R -	R 845 802	R 888 705
300013302	DIKGATLONG SECONDARY SCHOOL	FRANCES BAARD	YES	1	583	R1 125	Yes	Yes	Yes	Yes	No	R 636 650	R 655 875	R 98 381	R 157 410	R 118 058	R 282 026	R -	R 724 086	R 760 815
300012302	DL JANSEN PRIMÊRE SKOOL	FRANCES BAARD	YES	1	1169	R1 125	Yes	Yes	Yes	Yes	No	R 1 277 580	R 1 315 125	R 197 269	R 315 630	R 236 723	R 565 504	R -	R 1 451 898	R 1 525 545
300015406	DR EP LEKHELA SECONDARY SCHOOL	FRANCES BAARD	YES	2	685	R1 125	Yes	Yes	Yes	Yes	No	R 830 320	R 770 625	R 115 594	R 184 950	R 138 713	R 331 369	R -	R 850 770	R 893 925
300015206	DU TOITSPAN LAERSKOOL	FRANCES BAARD	NO	5	781	R586	Yes	Yes	Yes	Yes	No	R 439 240	R 457 666	R 68 650	R 109 840	R 82 380	R 196 796	R -	R 482 838	R 507 511
300011303	EMANG MMOGO COMPREHENSIVE SCHOOL	FRANCES BAARD	YES	2	929	R1 125	Yes	Yes	Yes	Yes	No	R 1 006 870	R 1 045 125	R 156 769	R 250 830	R 188 123	R 449 404	R -	R 1 153 818	R 1 212 345
300015402	EMMANUEL SECONDARY SCHOOL	FRANCES BAARD	YES	3	923	R1 125	Yes	Yes	Yes	Yes	No	R 1 045 390	R 1 038 375	R 155 756	R 249 210	R 186 908	R 446 501	R -	R 1 146 366	R 1 204 515
300015204	ENDEAVOUR PRIMARY SCHOOL	FRANCES BAARD	YES	3	1012	R1 125	Yes	Yes	Yes	Yes	No	R 1 022 920	R 1 138 500	R 170 775	R 273 240	R 204 930	R 489 555	R -	R 1 256 904	R 1 320 660
300017201	ER MOCWALEDI INTERMEDIATE SCHOOL	FRANCES BAARD	YES	2	535	R1 125	Yes	No	Yes	Yes	No	R 537 140	R 601 875	R 90 281	R 144 450	R 108 338	R 258 806	R -	R 664 470	R 698 175
300014209	FLAMINGO PRIMARY SCHOOL	FRANCES BAARD	NO	4	1016	R590	Yes	Yes	Yes	Yes	No	R 555 087	R 599 440	R 89 916	R 143 866	R 107 899	R 257 759	R -	R 631 952	R 664 434
300011401	FLOORS HIGH SCHOOL	FRANCES BAARD	NO	4	1158	R866	Yes	Yes	Yes	Yes	No	R 898 716	R 1 002 828	R 150 424	R 240 679	R 180 509	R 431 216	R -	R 1 054 975	R 1 109 201
300017407	FLOORS HIGH SCHOOL NR 2	FRANCES BAARD	YES	3	596	R1 125	Yes	No	Yes	Yes	No	R 450 470	R 670 500	R 100 575	R 160 920	R 120 690	R 288 315	R -	R 740 232	R 777 780
300012203	FLOORS NORTH PRIMARY SCHOOL	FRANCES BAARD	NO	4	460	R866	Yes	Yes	Yes	Yes	No	R 379 403	R 398 360	R 59 754	R 95 606	R 71 705	R 171 295	R -	R 419 075	R 440 615
300013216	FRANCIS MOHAPANELE PRIMARY SCHOOL	FRANCES BAARD	YES	1	786	R1 125	Yes	Yes	Yes	Yes	No	R 852 790	R 884 250	R 132 638	R 212 220	R 159 165	R 380 228	R -	R 976 212	R 1 025 730
300100415	GAOSHUPE MAKODI PRIMARY SCHOOL	FRANCES BAARD	YES	3	198	R1 125	Yes	No	Yes	Yes	No	R 175 480	R 222 750	R 33 413	R 53 460	R 40 095	R 95 783	R -	R 245 916	R 258 390
300013203	GN PRESSLY INTERMEDIÊRE SKOOL	FRANCES BAARD	YES	2	496	R1 125	Yes	Yes	Yes	Yes	No	R 537 140	R 558 000	R 83 700	R 133 920	R 100 440	R 239 940	R -	R 616 032	R 647 280
300016403	GREENPOINT HIGH SCHOOL	FRANCES BAARD	YES	3	833	R1 125	Yes	Yes	Yes	Yes	No	R 973 700	R 937 125	R 140 569	R 224 910	R 168 683	R 402 964	R -	R 1 034 586	R 1 087 065
300016203	GROENPUNT PRIMÊRE SKOOL	FRANCES BAARD	YES	3	1136	R1 125	Yes	Yes	Yes	Yes	No	R 1 155 600	R 1 278 000	R 191 700	R 306 720	R 230 040	R 549 540	R -	R 1 410 912	R 1 482 480
300013205	HERLEAR PRIMARY SCHOOL	FRANCES BAARD	NO	5	539	R204	Yes	Yes	Yes	Yes	No	R 104 220	R 109 956	R 16 493	R 26 389	R 19 792	R 47 281	R -	R 115 885	R 121 807
300012601	HOËR LANDBOUSKOOL NOORD-KAAPLAND	FRANCES BAARD	NO	5	215	R586	Yes	Yes	Yes	Yes	No	R 137 332	R 125 990	R 18 899	R 30 238	R 22 678	R 54 176	R -	R 132 919	R 139 712
300011501	HOËR TEGNIESE SKOOL KIMBERLEY	FRANCES BAARD	NO	5	761	R368	Yes	Yes	Yes	Yes	No	R 272 918	R 280 048	R 42 007	R 67 212	R 50 409	R 120 421	R -	R 295 451	R 310 548
300012401	HOËRSKOOL ADAMANTIA	FRANCES BAARD	NO	5	507	R204	Yes	Yes	Yes	Yes	No	R 96 886	R 103 428	R 15 514	R 24 823	R 18 617	R 44 474	R -	R 109 005	R 114 575
300015401	HOËRSKOOL DIAMANTVELD	FRANCES BAARD	NO	5	751	R204	Yes	Yes	Yes	Yes	No	R 145 908	R 153 204	R 22 981	R 36 769	R 27 577	R 65 878	R -	R 161 465	R 169 716
300017401	HOËRSKOOL HARTSWATER	FRANCES BAARD	NO	4	409	R590	Yes	Yes	Yes	Yes	No	R 243 724	R 241 310	R 36 197	R 57 914	R 43 436	R 103 763	R -	R 254 398	R 267 474
300011402	HOËRSKOOL NOORD-KAAP	FRANCES BAARD	NO	5	1020	R204	Yes	Yes	Yes	Yes	No	R 192 421	R 208 080	R 31 212	R 49 939	R 37 454	R 89 474	R -	R 219 300	R 230 506
300017402	HOËRSKOOL VAALHARTS	FRANCES BAARD	NO	5	255	R586	Yes	Yes	Yes	Yes	No	R 143 448	R 149 430	R 22 415	R 35 863	R 26 897	R 64 255	R -	R 157 649	R 165 704
300017403	HOËRSKOOL WARRENTON	FRANCES BAARD	NO	4	291	R590	Yes	Yes	Yes	Yes	No	R 175 526	R 171 690	R 25 754	R 41 206	R 30 904	R 73 827	R -	R 181 002	R 190 306

PUBLIC ORDINARY SCHOOL ALLOCATIONS											Main appropriation	Medium-term estimates													
300014202	HOMEVALE PRIMARY SCHOOL	FRANCES BAARD	YES	3	1056	R1 125	Yes	No	Yes	Yes	No	R	1 111 730	R	1 188 000	R	178 200	R	285 120	R	213 840	R	510 840	R	-	R	1 311 552	R	1 378 080
300012402	HOMEVALE SECONDARY SCHOOL NR 1	FRANCES BAARD	YES	3	1055	R1 125	Yes	No	Yes	Yes	No	R	1 302 190	R	1 186 875	R	178 031	R	284 850	R	213 638	R	510 356	R	-	R	1 310 310	R	1 376 775
300011204	ISAGO PRIMARY SCHOOL	FRANCES BAARD	YES	2	949	R1 125	Yes	Yes	Yes	Yes	No	R	898 800	R	1 067 625	R	160 144	R	256 230	R	192 173	R	459 079	R	-	R	1 178 658	R	1 238 445
300017224	JAN KEMPDORP PRIMARY SCHOOL	FRANCES BAARD	YES	1	1025	R1 125	Yes	No	Yes	Yes	No	R	1 102 100	R	1 153 125	R	172 969	R	276 750	R	207 563	R	495 844	R	-	R	1 273 050	R	1 337 625
300017221	JUMBOLANI INTERMEDIATE SCHOOL	FRANCES BAARD	YES	1	101	R1 125	Yes	No	Yes	Yes	No	R	108 070	R	113 625	R	17 044	R	27 270	R	20 453	R	48 859	R	-	R	125 442	R	131 805
300012207	KEVIN NKOANE PRIMARY SCHOOL	FRANCES BAARD	NO	4	1145	R853	Yes	Yes	Yes	Yes	No	R	929 880	R	976 685	R	146 503	R	234 404	R	175 803	R	419 975	R	-	R	1 027 473	R	1 080 285
300014302	KGABANG PRIMARY SCHOOL	FRANCES BAARD	YES	1	1127	R1 125	Yes	Yes	Yes	Yes	No	R	1 223 010	R	1 267 875	R	190 181	R	304 290	R	228 218	R	545 186	R	-	R	1 399 734	R	1 470 735
300100690	KGOMOTSO SECONDARY SCHOOL	FRANCES BAARD	YES	2	1028	R1 125	Yes	Yes	Yes	Yes	No	R	1 138 480	R	1 156 500	R	173 475	R	277 560	R	208 170	R	497 295	R	-	R	1 276 776	R	1 341 540
300100691	KGONO PRIMARY SCHOOL	FRANCES BAARD	YES	3	596	R1 125	Yes	Yes	Yes	Yes	No	R	643 070	R	670 500	R	100 575	R	160 920	R	120 690	R	288 315	R	-	R	740 232	R	777 780
300015209	KIM KGOLO PRIMARY SCHOOL	FRANCES BAARD	YES	2	870	R1 125	Yes	Yes	Yes	Yes	No	R	897 730	R	978 750	R	146 813	R	234 900	R	176 175	R	420 863	R	-	R	1 080 540	R	1 135 350
300015403	KIMBERLEY BOYS HIGH SCHOOL	FRANCES BAARD	NO	5	479	R204	Yes	Yes	Yes	Yes	No	R	90 517	R	97 716	R	14 657	R	23 452	R	17 589	R	42 018	R	-	R	102 985	R	108 248
300011403	KIMBERLEY GIRLS HIGH SCHOOL	FRANCES BAARD	NO	5	655	R204	Yes	Yes	Yes	Yes	No	R	122 748	R	133 620	R	20 043	R	32 069	R	24 052	R	57 457	R	-	R	140 825	R	148 021
300014203	KIMBERLEY JUNIOR SCHOOL	FRANCES BAARD	NO	5	714	R204	Yes	Yes	Yes	Yes	No	R	135 486	R	145 656	R	21 848	R	34 957	R	26 218	R	62 632	R	-	R	153 510	R	161 354
300045216	KOOPMANSFONTEIN PRIMARY SCHOOL	FRANCES BAARD	YES	2	66	R1 125	Yes	No	Yes	Yes	No	R	54 570	R	74 250	R	11 138	R	17 820	R	13 365	R	31 928	R	-	R	81 972	R	86 130
300012206	LAERSKOOL ANDALUSIA	FRANCES BAARD	NO	4	444	R590	Yes	Yes	Yes	Yes	No	R	224 159	R	261 960	R	39 294	R	62 870	R	47 153	R	112 643	R	-	R	276 168	R	290 363
300014204	LAERSKOOL DIAMANTVELD	FRANCES BAARD	NO	5	703	R204	Yes	Yes	Yes	Yes	No	R	126 222	R	143 412	R	21 512	R	34 419	R	25 814	R	61 667	R	-	R	151 145	R	158 869
300016208	LAERSKOOL EUREKA	FRANCES BAARD	NO	5	701	R204	Yes	Yes	Yes	Yes	No	R	135 293	R	143 004	R	21 451	R	34 321	R	25 741	R	61 492	R	-	R	150 715	R	158 417
300013207	LAERSKOOL HARTSVAAL	FRANCES BAARD	YES	2	479	R1 125	Yes	Yes	Yes	Yes	No	R	562 820	R	538 875	R	80 831	R	129 330	R	96 998	R	231 716	R	-	R	594 918	R	625 095
300017202	LAERSKOOL HARTSWATER	FRANCES BAARD	NO	4	622	R590	Yes	Yes	Yes	Yes	No	R	351 052	R	366 980	R	55 047	R	88 075	R	66 056	R	157 801	R	-	R	386 894	R	406 770
300016210	LAERSKOOL VOORUITSIG	FRANCES BAARD	NO	5	723	R586	Yes	Yes	Yes	Yes	No	R	381 416	R	423 678	R	63 552	R	101 683	R	76 262	R	182 182	R	-	R	446 980	R	469 821
300017203	LAERSKOOL WARRENTON	FRANCES BAARD	NO	4	196	R590	Yes	Yes	Yes	Yes	No	R	100 061	R	115 640	R	17 346	R	27 754	R	20 815	R	49 725	R	-	R	121 912	R	128 178
300017222	LERHADUNG PRIMARY SCHOOL	FRANCES BAARD	YES	1	43	R1 125	Yes	No	Yes	Yes	No	R	36 380	R	48 375	R	7 256	R	11 610	R	8 708	R	20 801	R	-	R	53 406	R	56 115
300014401	LETSHEGO PRIMARY SCHOOL	FRANCES BAARD	YES	2	673	R1 125	Yes	No	Yes	Yes	No	R	746 860	R	757 125	R	113 569	R	181 710	R	136 283	R	325 564	R	-	R	835 866	R	878 265
300014206	LUCRETIA INTERMEDIATE SCHOOL	FRANCES BAARD	YES	3	1129	R1 125	Yes	Yes	Yes	Yes	No	R	1 101 030	R	1 270 125	R	190 519	R	304 830	R	228 623	R	546 154	R	-	R	1 402 218	R	1 473 345
300016212	MANKURWANE INTERMEDIATE SCHOOL	FRANCES BAARD	YES	2	265	R1 125	Yes	No	Yes	Yes	No	R	266 430	R	298 125	R	44 719	R	71 550	R	53 663	R	128 194	R	-	R	329 130	R	345 825
300015207	MASIZA SENIOR PRIMARY SCHOOL	FRANCES BAARD	YES	2	420	R1 125	Yes	Yes	Yes	Yes	No	R	380 920	R	472 500	R	70 875	R	113 400	R	85 050	R	203 175	R	-	R	521 640	R	548 100
300017404	MOGOMOTSI SECONDARY SCHOOL	FRANCES BAARD	YES	1	1010	R1 125	Yes	Yes	Yes	Yes	No	R	1 114 940	R	1 136 250	R	170 438	R	272 700	R	204 525	R	488 588	R	-	R	1 254 420	R	1 318 050
300011206	MOLEHABANGWE PRIMARY SCHOOL	FRANCES BAARD	YES	2	775	R1 125	Yes	Yes	Yes	Yes	No	R	829 250	R	871 875	R	130 781	R	209 250	R	156 938	R	374 906	R	-	R	962 550	R	1 011 375
300011207	MONTSHIWA PRIMARY SCHOOL	FRANCES BAARD	YES	2	490	R1 125	Yes	Yes	Yes	Yes	No	R	526 440	R	551 250	R	82 688	R	132 300	R	99 225	R	237 038	R	-	R	608 580	R	639 450
300101371	MOOKI-LOBELO PRIMARY SCHOOL	FRANCES BAARD	YES	3	479	R1 125	Yes	No	Yes	Yes	No	R	472 940	R	538 875	R	80 831	R	129 330	R	96 998	R	231 716	R	-	R	594 918	R	625 095
300013210	MOSALAKAE PUBLIC PRIMARY SCHOOL	FRANCES BAARD	YES	3	705	R1 125	Yes	No	Yes	Yes	No	R	743 650	R	793 125	R	118 969	R	190 350	R	142 763	R	341 044	R	-	R	875 610	R	920 025
300012210	MOTSWEDITHUTO INTERMEDIATE SCHOOL	FRANCES BAARD	YES	3	761	R1 125	Yes	Yes	Yes	Yes	No	R	830 320	R	856 125	R	128 419	R	205 470	R	154 103	R	368 134	R	-	R	945 162	R	993 105
300013211	NEWTON PRIMÊRE SKOOL	FRANCES BAARD	NO	5	985	R204	Yes	Yes	Yes	Yes	No	R	174 279	R	200 940	R	30 141	R	48 226	R	36 169	R	86 404	R	-	R	211 775	R	222 597
300101564	OLEHILE MANCHWE INTERMEDIATE SCHOOL	FRANCES BAARD	YES	1	952	R1 125	Yes	No	Yes	Yes	No	R	1 026 130	R	1 071 000	R	160 650	R	257 040	R	192 780	R	460 530	R	-	R	1 182 384	R	1 242 360
300013215	OLYMPIC PRIMARY SCHOOL	FRANCES BAARD	YES	3	1024	R1 125	Yes	Yes	Yes	Yes	No	R	1 107 450	R	1 157 000	R	172 800	R	276 480	R	207 360	R	495 360	R	-	R	1 271 808	R	1 336 320
300101596	PABALELO PRIMARY SCHOOL	FRANCES BAARD	YES	3	774	R1 125	Yes	No	Yes	Yes	No	R	793 940	R	870 750	R	130 613	R	208 980	R	156 735	R	374 423	R	-	R	961 308	R	1 010 070
300101600	PAMPIERSTAD SECONDARY SCHOOL	FRANCES BAARD	YES	3	982	R1 125	Yes	No	Yes	Yes	No	R	1 105 310	R	1 104 750	R	165 713	R	265 140	R	198 855	R	475 043	R	-	R	1 219 644	R	1 281 510
300014212	PESCODIA PRIMARY SCHOOL	FRANCES BAARD	YES	3	1008	R1 125	Yes	Yes	Yes	Yes	No	R	1 170 580	R	1 134 000	R	170 100	R	272 160	R	204 120	R	487 620	R	-	R	1 251 936	R	1 315 440
300015404	PESCODIA SECONDARY SCHOOL	FRANCES BAARD	YES	3	1166	R1 125	Yes	Yes	Yes	Yes	No	R	1 300 050	R	1 311 750	R	196 763	R	314 820	R	236 115	R	564 053	R	-	R	1 448 172	R	1 521 630
300013306	PNIEL-LANDGOED PRIMÊRE SKOOL	FRANCES BAARD	YES	2	107	R1 125	Yes	No	Yes	Yes	No	R	121 980	R	120 375	R	18 056	R	28 890	R	21 668	R	51 761	R	-	R	132 894	R	139 635

PUBLIC ORDINARY SCHOOL ALLOCATIONS											Main appropriation	Medium-term estimates													
300012212	PROGRESS PRIMARY SCHOOL	FRANCES BAARD	NO	4	699	R770	Yes	Yes	Yes	No	R 540 216	R 538 230	R 80 735	R 129 175	R 96 881	R 231 439	R -	R 566 218	R 595 322
300017220	REAIPELA INTERMEDIATE SCHOOL	FRANCES BAARD	YES	3	634	R1 125	Yes	No	Yes	Yes	No	R 704 060	R 713 250	R 106 988	R 171 180	R 128 385	R 306 698	R -	R 787 428	R 827 370
300012304	REAKANTSWE SECONDARY SCHOOL	FRANCES BAARD	YES	1	319	R1 125	Yes	No	Yes	Yes	No	R 332 770	R 358 875	R 53 831	R 86 130	R 64 598	R 154 316	R -	R 396 198	R 416 295
300017208	REALEBOGA INTERMEDIATE SCHOOL	FRANCES BAARD	YES	3	491	R1 125	Yes	No	Yes	Yes	No	R 526 440	R 552 375	R 82 856	R 132 570	R 99 428	R 237 521	R -	R 609 822	R 640 755
300101813	REITUMILE INTERMEDIATE SCHOOL	FRANCES BAARD	YES	3	619	R1 125	Yes	No	Yes	Yes	No	R 551 050	R 696 375	R 104 456	R 167 130	R 125 348	R 299 441	R -	R 768 798	R 807 795
300014207	RENEILWE PRIMARY SCHOOL	FRANCES BAARD	YES	2	494	R1 125	Yes	No	Yes	Yes	No	R 505 040	R 555 750	R 83 363	R 133 380	R 100 035	R 238 973	R -	R 613 548	R 644 670
300014208	RIETRIVIER PRIMARY SCHOOL	FRANCES BAARD	YES	1	1194	R1 125	Yes	Yes	Yes	No	R 1 311 820	R 1 343 250	R 201 488	R 322 380	R 241 785	R 577 598	R -	R 1 482 948	R 1 558 170
300014303	RIETVALE HIGH SCHOOL	FRANCES BAARD	YES	1	1167	R1 125	Yes	Yes	Yes	No	R 1 269 020	R 1 312 875	R 196 931	R 315 090	R 236 318	R 564 536	R -	R 1 449 414	R 1 522 935
300017223	ROLIHLAHLA INTERMEDIATE SCHOOL	FRANCES BAARD	YES	1	1052	R1 125	Yes	No	Yes	Yes	No	R 1 119 220	R 1 183 500	R 177 525	R 284 040	R 213 030	R 508 905	R -	R 1 306 584	R 1 372 860
300016214	ROODEPAN PRIMARY SCHOOL	FRANCES BAARD	YES	3	1318	R1 125	Yes	Yes	Yes	Yes	No	R 1 402 770	R 1 482 750	R 222 413	R 355 860	R 266 895	R 637 583	R -	R 1 636 956	R 1 719 990
300017210	SETSABELO PRIMARY FARM SCHOOL	FRANCES BAARD	YES	1	51	R1 125	Yes	No	Yes	Yes	No	R 39 590	R 57 375	R 8 606	R 13 770	R 10 328	R 24 671	R -	R 63 342	R 66 555
300101999	SIMON MEDUPE PRIMARY SCHOOL	FRANCES BAARD	YES	3	520	R1 125	Yes	Yes	Yes	Yes	No	R 559 610	R 585 000	R 87 750	R 140 400	R 105 300	R 251 550	R -	R 645 840	R 678 600
300016215	SOL PLAATJIE PRIMARY SCHOOL	FRANCES BAARD	YES	2	1159	R1 125	Yes	Yes	Yes	Yes	No	R 1 271 160	R 1 303 875	R 195 581	R 312 930	R 234 698	R 560 666	R -	R 1 439 478	R 1 512 495
300016216	ST PETERS PRIMARY SCHOOL	FRANCES BAARD	YES	2	717	R1 125	Yes	Yes	Yes	Yes	No	R 756 490	R 806 625	R 120 994	R 193 590	R 145 193	R 346 849	R -	R 890 514	R 935 685
300013209	STAATS PRIMARY SCHOOL	FRANCES BAARD	NO	5	657	R204	Yes	Yes	Yes	No	R 121 783	R 134 028	R 20 104	R 32 167	R 24 125	R 57 632	R -	R 141 255	R 148 473
300016303	STILLWATER INTERMEDIATE SCHOOL	FRANCES BAARD	YES	1	188	R1 125	Yes	No	Yes	Yes	No	R 222 560	R 211 500	R 31 725	R 50 760	R 38 070	R 90 945	R -	R 233 496	R 245 340
300012216	TADCASTER INTERMEDIATE SCHOOL	FRANCES BAARD	YES	2	335	R1 125	Yes	No	Yes	Yes	No	R 434 420	R 376 875	R 56 531	R 90 450	R 67 838	R 162 056	R -	R 416 070	R 437 175
300012217	TAUDIARORA PRIMARY SCHOOL	FRANCES BAARD	YES	3	97	R1 125	Yes	No	Yes	Yes	No	R 87 740	R 109 125	R 16 369	R 26 190	R 19 643	R 46 924	R -	R 120 474	R 126 585
300016402	TETLANYO SECONDARY SCHOOL	FRANCES BAARD	YES	2	1053	R1 125	Yes	Yes	Yes	No	R 1 084 980	R 1 184 625	R 177 694	R 284 310	R 213 233	R 509 389	R -	R 1 307 826	R 1 374 165
300012403	THABANE HIGH SCHOOL	FRANCES BAARD	YES	2	811	R1 125	Yes	Yes	Yes	No	R 799 290	R 912 375	R 136 856	R 218 970	R 164 228	R 392 321	R -	R 1 007 262	R 1 058 355
300017213	TLHATLOGANG INTERMEDIATE	FRANCES BAARD	YES	2	1047	R1 125	Yes	No	Yes	Yes	No	R 1 007 940	R 1 177 875	R 176 681	R 282 690	R 212 018	R 506 486	R -	R 1 300 374	R 1 366 335
300017405	TLHWAHALANG SECONDARY SCHOOL	FRANCES BAARD	YES	1	1413	R1 125	Yes	No	Yes	Yes	No	R 1 577 180	R 1 589 625	R 238 444	R 381 510	R 286 133	R 683 539	R -	R 1 754 946	R 1 843 965
300012219	TSHIAMO PRIMARY SCHOOL	FRANCES BAARD	YES	2	639	R1 125	Yes	Yes	Yes	No	R 682 660	R 718 875	R 107 831	R 172 530	R 129 398	R 309 116	R -	R 793 638	R 833 895
300015405	TSHIRELEDCO SECONDARY PUBLIC SCHOOL	FRANCES BAARD	YES	2	565	R1 125	Yes	Yes	Yes	No	R 741 510	R 635 625	R 95 344	R 152 550	R 114 413	R 273 319	R -	R 701 730	R 737 325
300016206	TSHWARELELA PRIMARY SCHOOL	FRANCES BAARD	YES	2	1070	R1 125	Yes	Yes	Yes	No	R 1 137 410	R 1 203 750	R 180 563	R 288 900	R 216 675	R 517 613	R -	R 1 328 940	R 1 396 350
300013305	ULCO PRIMARY SCHOOL	FRANCES BAARD	YES	3	60	R1 125	Yes	No	Yes	Yes	No	R 63 130	R 67 500	R 10 125	R 16 200	R 12 150	R 29 025	R -	R 74 520	R 78 300
300017304	VAALHARTS GEKOMBINEERDE SKOOL	FRANCES BAARD	YES	1	1190	R1 125	Yes	No	Yes	Yes	No	R 1 175 930	R 1 338 750	R 200 813	R 321 300	R 240 975	R 575 663	R -	R 1 477 980	R 1 552 950
300013402	VAAL RIVER HOËRSKOOL	FRANCES BAARD	NO	5	456	R422	Yes	Yes	Yes	No	R 180 400	R 192 432	R 28 865	R 46 184	R 34 638	R 82 746	R -	R 203 016	R 213 390
300017214	VALSPAN INTERMEDIATE SCHOOL	FRANCES BAARD	YES	3	1239	R1 125	Yes	Yes	Yes	No	R 1 363 180	R 1 393 875	R 209 081	R 334 530	R 250 898	R 599 366	R -	R 1 538 838	R 1 616 895
300016217	VENUS PRIMÊRE SKOOL	FRANCES BAARD	YES	3	1107	R1 125	Yes	Yes	Yes	No	R 1 093 540	R 1 245 375	R 186 806	R 298 890	R 224 168	R 535 511	R -	R 1 374 894	R 1 444 635
300012208	VOORSPOED PRIMARY SCHOOL	FRANCES BAARD	NO	4	660	R590	Yes	Yes	Yes	No	R 381 238	R 389 400	R 58 410	R 93 456	R 70 092	R 167 442	R -	R 410 520	R 431 621
300012404	VUYOLWETHU SECONDARY SCHOOL	FRANCES BAARD	YES	2	1061	R1 125	Yes	Yes	Yes	No	R 1 189 840	R 1 193 625	R 179 044	R 286 470	R 214 853	R 513 259	R -	R 1 317 762	R 1 384 605
300017215	WARRENTON PUBLIC PRIMARY SCHOOL	FRANCES BAARD	YES	2	1014	R1 125	Yes	Yes	Yes	No	R 1 070 000	R 1 140 750	R 171 113	R 273 780	R 205 335	R 490 523	R -	R 1 259 388	R 1 323 270
300017305	WARRENVALE COMBINED SCHOOL	FRANCES BAARD	YES	2	749	R1 125	Yes	Yes	Yes	No	R 843 160	R 842 625	R 126 394	R 202 230	R 151 673	R 362 329	R -	R 930 258	R 977 445
300012220	WATERWORKS PRIMARY SCHOOL	FRANCES BAARD	YES	3	89	R1 125	Yes	Yes	Yes	No	R 101 650	R 100 125	R 15 019	R 24 030	R 18 023	R 43 054	R -	R 110 538	R 116 145
300016218	WEST END PRIMARY SCHOOL	FRANCES BAARD	NO	4	304	R590	Yes	Yes	Yes	No	R 153 725	R 179 360	R 26 904	R 43 046	R 32 285	R 77 125	R -	R 189 088	R 198 807
300014403	WILLIAM PESCOD SECONDARY SCHOOL	FRANCES BAARD	NO	4	1111	R856	Yes	Yes	Yes	No	R 1 069 900	R 962 126	R 144 319	R 230 910	R 173 183	R 413 714	R -	R 1 012 157	R 1 064 181
300016219	ZINGISA NO 1 INTERMEDIATE SCHOOL	FRANCES BAARD	YES	2	811	R1 125	Yes	Yes	Yes	No	R 925 550	R 912 375	R 136 856	R 218 970	R 164 228	R 392 321	R -	R 1 007 262	R 1 058 355
300105057	ABI KOLWANE	JOHN TAOLO GAETSEWE	YES	3	653	R1 125	Yes	No	Yes	Yes	No	R 714 760	R 734 625	R 110 194	R 176 310	R 132 233	R 315 889	R -	R 811 026	R 852 165
300100037	BA GA LOTLHARE INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	YES	1	602	R1 125	Yes	Yes	Yes	No	R 630 230	R 677 250	R 101 588	R 162 540	R 121 905	R 291 218	R -	R 747 684	R 785 610

PUBLIC ORDINARY SCHOOL ALLOCATIONS												Main appropriation	Medium-term estimates																					
300100042	BADIHILE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	YES	1	86	R1 125	Yes	No	Yes	No		R 90 950	R 96 750	R 14 513	R 23 220	R 17 415	R 41 603	R -	R 106 812	R 112 230													
300104042	BA-GA PHADIMA SECONDARY SCHOOL	JOHN TAOLO GAETSEWE	YES	3	306	R1 125	Yes	Yes	Yes	No		R 252 520	R 344 250	R 51 638	R 82 620	R 61 965	R 148 028	R -	R 380 052	R 399 330													
300100054	BAITHAOPI PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	YES	1	248	R1 125	Yes	No	Yes	No		R 270 710	R 279 000	R 41 850	R 66 960	R 50 220	R 119 970	R -	R 308 016	R 323 640													
300100055	BAITIREDI TECH & COM SECONDARY SCHOOL	JOHN TAOLO GAETSEWE	YES	3	1023	R1 125	Yes	No	Yes	No		R 1 067 860	R 1 150 875	R 172 631	R 276 210	R 207 158	R 494 876	R -	R 1 270 566	R 1 335 015													
300106000	BANKHARA BODULONG HIGH SCHOOL	JOHN TAOLO GAETSEWE	YES	1	763	R1 125	Yes	No	Yes	Yes		R 790 730	R 858 375	R 128 756	R 206 010	R 154 508	R 369 101	R -	R 947 646	R 995 715													
300045219	BANKHARE-BODILONG PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	YES	1	1445	R1 125	Yes	No	Yes	Yes		R 1 567 550	R 1 625 625	R 243 844	R 390 150	R 292 613	R 699 019	R -	R 1 794 690	R 1 885 725													
300100081	BAREKI PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	YES	1	94	R1 125	Yes	No	Yes	Yes		R 108 070	R 105 750	R 15 863	R 25 380	R 19 035	R 45 473	R -	R 116 748	R 122 670													
300100095	BATLHARO TLHAPING SECONDARY SCHOOL	JOHN TAOLO GAETSEWE	YES	3	992	R1 125	Yes	No	Yes	Yes		R 980 120	R 1 116 000	R 167 400	R 267 840	R 200 880	R 479 880	R -	R 1 232 064	R 1 294 560													
300100102	BATSWELETSE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	YES	1	157	R1 125	Yes	No	Yes	Yes		R 160 500	R 176 625	R 26 494	R 42 390	R 31 793	R 75 949	R -	R 194 994	R 204 885													
300045208	BLACKROCK PRIMÊRE SKOOL	JOHN TAOLO GAETSEWE	NO	5	169	R204	Yes	No	Yes	Yes		R 205 440	R 34 476	R 5 171	R 8 274	R 6 206	R 14 825	R -	R 36 335	R 38 192													
300100131	BOGARE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	YES	1	131	R1 125	Yes	No	Yes	Yes		R 154 080	R 147 375	R 22 106	R 35 370	R 26 528	R 63 371	R -	R 162 702	R 170 955													
300100134	BOGOSIENG LEKWE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	YES	1	100	R1 125	Yes	No	Yes	Yes		R 109 140	R 112 500	R 16 875	R 27 000	R 20 250	R 48 375	R -	R 124 200	R 130 500													
300100159	BOITSHIRELETSO PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	YES	1	167	R1 125	Yes	No	Yes	Yes		R 192 600	R 187 875	R 28 181	R 45 090	R 33 818	R 80 786	R -	R 207 414	R 217 935													
300100166	BOJELAKGOMO PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	YES	1	273	R1 125	Yes	No	Yes	Yes		R 279 270	R 307 125	R 46 069	R 73 710	R 55 283	R 132 064	R -	R 339 066	R 356 265													
300100200	BOSELE INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	YES	1	276	R1 125	Yes	Yes	Yes	Yes		R 315 650	R 310 500	R 46 575	R 74 520	R 55 890	R 133 515	R -	R 342 792	R 360 180													
300100201	BOSHENG INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	YES	1	318	R1 125	Yes	No	Yes	Yes		R 326 350	R 357 750	R 53 663	R 85 860	R 64 395	R 153 833	R -	R 394 956	R 414 990													
300100208	BOTHETHELETSA PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	YES	1	203	R1 125	Yes	No	Yes	Yes		R 228 980	R 228 375	R 34 256	R 54 810	R 41 108	R 98 201	R -	R 252 126	R 264 915													
300100557	BOTHITHONG SECONDARY SCHOOL	JOHN TAOLO GAETSEWE	YES	1	280	R1 125	Yes	Yes	Yes	Yes		R 119 840	R 315 000	R 47 250	R 75 600	R 56 700	R 135 450	R -	R 347 760	R 365 400													
300100230	CARDINGTON PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	YES	1	113	R1 125	Yes	No	Yes	Yes		R 117 700	R 127 125	R 19 069	R 30 510	R 22 883	R 54 664	R -	R 140 346	R 147 465													
300100246	COLSTON INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	YES	1	308	R1 125	Yes	No	Yes	Yes		R 337 050	R 346 500	R 51 975	R 83 160	R 62 370	R 148 995	R -	R 382 536	R 401 940													
300044203	DEBEN PRIMÊRE SKOOL	JOHN TAOLO GAETSEWE	YES	1	1521	R1 125	Yes	Yes	Yes	Yes		R 1 575 040	R 1 711 125	R 256 669	R 410 670	R 308 003	R 735 784	R -	R 1 889 082	R 1 984 905													
300100271	DIBOTSWA SECONDARY SCHOOL	JOHN TAOLO GAETSEWE	YES	1	608	R1 125	Yes	No	Yes	Yes		R 486 850	R 684 000	R 102 600	R 164 160	R 123 120	R 294 120	R -	R 755 136	R 793 440													
300100316	DITSHIPENG INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	YES	1	401	R1 125	Yes	No	Yes	Yes		R 425 860	R 451 125	R 67 669	R 108 270	R 81 203	R 193 984	R -	R 498 042	R 523 305													
300100337	DUTTON PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	YES	1	42	R1 125	Yes	Yes	Yes	Yes		R 54 570	R 47 250	R 7 088	R 11 340	R 8 505	R 20 318	R -	R 52 164	R 54 810													
300100345	EDIGANG PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	YES	1	183	R1 125	Yes	No	Yes	Yes		R 188 320	R 205 875	R 30 881	R 49 410	R 37 058	R 88 526	R -	R 227 286	R 238 815													
300100363	ETHEL PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	YES	1	255	R1 125	Yes	Yes	Yes	Yes		R 273 920	R 286 875	R 43 031	R 68 850	R 51 638	R 123 356	R -	R 316 710	R 332 775													
300100383	GAABSI PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	YES	1	446	R1 125	Yes	No	Yes	Yes		R 501 830	R 501 750	R 75 263	R 120 420	R 90 315	R 215 753	R -	R 553 932	R 582 030													
300100387	GADIBOE INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	YES	1	155	R1 125	Yes	Yes	Yes	Yes		R 153 010	R 174 375	R 26 156	R 41 850	R 31 388	R 74 981	R -	R 192 510	R 202 275													
300053201	GAEGAKE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	YES	1	718	R1 125	Yes	No	Yes	Yes		R 791 800	R 807 750	R 121 163	R 193 860	R 145 395	R 347 333	R -	R 891 756	R 936 990													
300100394	GAHOHUWE INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	YES	1	308	R1 125	Yes	No	Yes	Yes		R 300 670	R 346 500	R 51 975	R 83 160	R 62 370	R 148 995	R -	R 382 536	R 401 940													
300100395	GAKGATSANA PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	YES	1	681	R1 125	Yes	No	Yes	Yes		R 719 040	R 766 125	R 114 919	R 183 870	R 137 903	R 329 434	R -	R 845 802	R 888 705													
300100397	GALALETSANG SCIENCE SECONDARY SCHOOL	JOHN TAOLO GAETSEWE	YES	3	824	R1 125	Yes	Yes	Yes	Yes		R 800 360	R 927 000	R 139 050	R 222 480	R 166 860	R 398 610	R -	R 1 023 408	R 1 075 320													
300100401	GALATOLO PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	YES	1	93	R1 125	Yes	No	Yes	Yes		R 95 230	R 104 625	R 15 694	R 25 110	R 18 833	R 44 989	R -	R 115 506	R 121 365													
300100400	GALORE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	YES	1	222	R1 125	Yes	No	Yes	Yes		R 242 890	R 249 750	R 37 463	R 59 940	R 44 955	R 107 393	R -	R 275 724	R 289 710													
300044208	GAMAGARA HOËRSKOOL	JOHN TAOLO GAETSEWE	YES	1	837	R1 125	Yes	Yes	Yes	Yes		R 842 090	R 941 625	R 141 244	R 225 990	R 169 493	R 404 899	R -	R 1 039 554	R 1 092 285													
300100402	GAMASEGO PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	YES	3	202	R1 125	Yes	No	Yes	Yes		R 189 390	R 227 250	R 34 088	R 54 540	R 40 905	R 97 718	R -	R 250 884	R 263 610													
300100403	GAMOCWAEDI PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	YES	1	187	R1 125	Yes	No	Yes	Yes		R 220 420	R 210 375	R 31 556	R 50 490	R 37 868	R 90 461	R -	R 232 254	R 244 035													
300100404	GAMOHANA INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	YES	1	1129	R1 125	Yes	No	Yes	Yes		R 1 080 700	R 1 270 125	R 190 519	R 304 830	R 228 623	R 546 154	R -	R 1 402 218	R 1 473 345													
300100405	GAMOPEDI PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	YES	1	301	R1 125	Yes	No	Yes	Yes		R 325 280	R 338 625	R 50 794	R 81 270	R 60 953	R 145 609	R -	R 373 842	R 392 805													
300100406	GAMORONA PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	YES	1	202	R1 125	Yes	No	Yes	Yes		R 205 440	R 227 250	R 34 088	R 54 540	R 40 905	R 97 718	R -	R 250 884	R 263 610													

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300100410	GANTATELANG PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	YES	1	416	R1 125	Yes	No	Yes	Yes	No	R 411 950	R 468 000	R 70 200	R 112 320	R 84 240	R 201 240	R -	R 516 672	R 542 880
300100418	GARAPOANA PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	YES	1	50	R1 125	Yes	No	Yes	Yes	No	R 54 570	R 56 250	R 8 438	R 13 500	R 10 125	R 24 188	R -	R 62 100	R 65 250
300100421	GASEBONWE JANTJIE INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	YES	1	170	R1 125	Yes	Yes	Yes	Yes	No	R 207 580	R 191 250	R 28 688	R 45 900	R 34 425	R 82 238	R -	R 211 140	R 221 850
300100426	GATA-LWA-TLOU INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	YES	1	147	R1 125	Yes	No	Yes	Yes	No	R 129 470	R 165 375	R 24 806	R 39 690	R 29 768	R 71 111	R -	R 182 574	R 191 835
300100429	GATLHOSE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	YES	1	302	R1 125	Yes	No	Yes	Yes	No	R 260 010	R 339 750	R 50 963	R 81 540	R 61 155	R 146 093	R -	R 375 084	R 394 110
300100441	GLEN RED PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	YES	1	1000	R1 125	Yes	No	Yes	Yes	No	R 1 033 620	R 1 125 000	R 168 750	R 270 000	R 202 500	R 483 750	R -	R 1 242 000	R 1 305 000
300100460	GOODHOPE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	YES	1	179	R1 125	Yes	No	Yes	Yes	No	R 188 320	R 201 375	R 30 206	R 48 330	R 36 248	R 86 591	R -	R 222 318	R 233 595
300100478	H SAANE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	YES	3	180	R1 125	Yes	No	Yes	Yes	No	R 190 460	R 202 500	R 30 375	R 48 600	R 36 450	R 87 075	R -	R 223 560	R 234 900
300045401	HOËRSKOOL KALAHARI	JOHN TAOLO GAETSEWE	NO	5	930	R204	Yes	Yes	Yes	Yes	No	R 179 876	R 189 720	R 28 458	R 45 533	R 34 150	R 81 580	R -	R 199 950	R 210 167
300044402	HOËRSKOOL KATHU	JOHN TAOLO GAETSEWE	NO	5	971	R204	Yes	Yes	Yes	Yes	No	R 186 245	R 198 084	R 29 713	R 47 540	R 35 655	R 85 176	R -	R 208 765	R 219 433
300045403	HOËRSKOOL WRENCHVILLE	JOHN TAOLO GAETSEWE	YES	3	748	R1 125	Yes	Yes	Yes	Yes	No	R 846 370	R 841 500	R 126 225	R 201 960	R 151 470	R 361 845	R -	R 929 016	R 976 140
300045303	HOTAZEL COMBINED SCHOOL	JOHN TAOLO GAETSEWE	YES	3	638	R1 125	Yes	No	Yes	Yes	No	R 768 260	R 717 750	R 107 663	R 172 260	R 129 195	R 308 633	R -	R 792 396	R 832 590
300100526	IKAKANYENG SECONDARY SCHOOL	JOHN TAOLO GAETSEWE	YES	1	215	R1 125	Yes	No	Yes	Yes	No	R 191 530	R 241 875	R 36 281	R 58 050	R 43 538	R 104 006	R -	R 267 030	R 280 575
300100532	IKEMELENG PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	YES	1	151	R1 125	Yes	No	Yes	Yes	No	R 150 870	R 169 875	R 25 481	R 40 770	R 30 578	R 73 046	R -	R 187 542	R 197 055
300100535	IKETLELETSO INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	YES	3	1132	R1 125	Yes	No	Yes	Yes	No	R 1 193 050	R 1 273 500	R 191 025	R 305 640	R 229 230	R 547 605	R -	R 1 405 944	R 1 477 260
300100542	INEELENG PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	YES	1	146	R1 125	Yes	No	Yes	Yes	No	R 167 990	R 164 250	R 24 638	R 39 420	R 29 565	R 70 628	R -	R 181 332	R 190 530
300100555	ISAGONTLE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	YES	3	827	R1 125	Yes	No	Yes	Yes	No	R 904 150	R 930 375	R 139 556	R 223 290	R 167 468	R 400 061	R -	R 1 027 134	R 1 079 235
300100561	ITEKELENG PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	YES	1	197	R1 125	Yes	No	Yes	Yes	No	R 231 120	R 221 625	R 33 244	R 53 190	R 39 893	R 95 299	R -	R 244 674	R 257 085
300100573	ITOTLENG COMMERCIAL SECONDARY SCHOOL	JOHN TAOLO GAETSEWE	YES	1	403	R1 125	Yes	No	Yes	Yes	No	R 438 700	R 453 375	R 68 006	R 108 810	R 81 608	R 194 951	R -	R 500 526	R 525 915
300100575	ITSHOKENG PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	YES	1	77	R1 125	Yes	No	Yes	Yes	No	R 84 530	R 86 625	R 12 994	R 20 790	R 15 593	R 37 249	R -	R 95 634	R 100 485
300100629	KAREEPAN PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	YES	1	191	R1 125	Yes	No	Yes	Yes	No	R 182 970	R 214 875	R 32 231	R 51 570	R 38 678	R 92 396	R -	R 237 222	R 249 255
300100641	KEATLHOLELA PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	YES	1	161	R1 125	Yes	No	Yes	Yes	No	R 163 710	R 181 125	R 27 169	R 43 470	R 32 603	R 77 884	R -	R 199 962	R 210 105
300100646	KEGOMODITSWE SECONDARY SCHOOL	JOHN TAOLO GAETSEWE	YES	1	370	R1 125	Yes	No	Yes	Yes	No	R 332 770	R 416 250	R 62 438	R 99 900	R 74 925	R 178 988	R -	R 459 540	R 482 850
300100707	KHIBA SECONDARY SCHOOL	JOHN TAOLO GAETSEWE	YES	1	239	R1 125	Yes	No	Yes	Yes	No	R 179 760	R 268 875	R 40 331	R 64 530	R 48 398	R 115 616	R -	R 296 838	R 311 895
300100715	KHUIS INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	YES	1	132	R1 125	Yes	No	Yes	Yes	No	R 132 680	R 148 500	R 22 275	R 35 640	R 26 730	R 63 855	R -	R 163 944	R 172 260
300045207	KITLANYANG PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	YES	2	123	R1 125	Yes	No	Yes	Yes	No	R 134 820	R 138 375	R 20 756	R 33 210	R 24 908	R 59 501	R -	R 152 766	R 160 515
300100754	KONING PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	YES	1	169	R1 125	Yes	No	Yes	Yes	No	R 195 810	R 190 125	R 28 519	R 45 630	R 34 223	R 81 754	R -	R 209 898	R 220 545
300100760	KOPANO INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	YES	1	328	R1 125	Yes	No	Yes	Yes	No	R 321 000	R 369 000	R 55 350	R 88 560	R 66 420	R 158 670	R -	R 407 376	R 428 040
300100769	KP TOTO TECHNICAL AND COMMERCIAL SECONDARY SCHOOL	JOHN TAOLO GAETSEWE	YES	1	1005	R1 125	Yes	No	Yes	Yes	No	R 996 170	R 1 130 625	R 169 594	R 271 350	R 203 513	R 486 169	R -	R 1 248 210	R 1 311 525
300100774	KS SHUPING SECONDARY SCHOOL	JOHN TAOLO GAETSEWE	YES	1	543	R1 125	Yes	No	Yes	Yes	No	R 510 390	R 610 875	R 91 631	R 146 610	R 109 958	R 262 676	R -	R 674 406	R 708 615
300100778	KUDUMANE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	YES	1	479	R1 125	Yes	No	Yes	Yes	No	R 506 110	R 538 875	R 80 831	R 129 330	R 96 998	R 231 716	R -	R 594 918	R 625 095
300045209	LAERSKOOL HOTAZEL	JOHN TAOLO GAETSEWE	NO	5	284	R204	Yes	Yes	Yes	Yes	No	R 57 514	R 57 936	R 8 690	R 13 905	R 10 428	R 24 912	R -	R 61 060	R 64 180
300044209	LAERSKOOL KATHU	JOHN TAOLO GAETSEWE	NO	5	1564	R204	Yes	Yes	Yes	Yes	No	R 306 291	R 319 056	R 47 858	R 76 573	R 57 430	R 137 194	R -	R 336 260	R 353 443
300045210	LAERSKOOL KURUMAN	JOHN TAOLO GAETSEWE	NO	5	762	R204	Yes	Yes	Yes	Yes	No	R 145 908	R 155 448	R 23 317	R 37 308	R 27 981	R 66 843	R -	R 163 830	R 172 202
300045211	LAERSKOOL SEODIN	JOHN TAOLO GAETSEWE	NO	5	766	R204	Yes	Yes	Yes	Yes	No	R 157 295	R 156 264	R 23 440	R 37 503	R 28 128	R 67 194	R -	R 164 690	R 173 106
300044302	LANGBERG HIGH SCHOOL	JOHN TAOLO GAETSEWE	YES	3	817	R1 125	Yes	Yes	Yes	Yes	No	R 808 920	R 919 125	R 137 869	R 220 590	R 165 443	R 395 224	R -	R 1 014 714	R 1 066 185
300100817	LARENG PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	YES	1	754	R1 125	Yes	No	Yes	Yes	No	R 758 630	R 848 250	R 127 238	R 203 580	R 152 685	R 364 748	R -	R 936 468	R 983 970
300100821	LEBANG SECONDARY SCHOOL	JOHN TAOLO GAETSEWE	YES	1	207	R1 125	Yes	No	Yes	Yes	No	R 273 920	R 232 875	R 34 931	R 55 890	R 41 918	R 100 136	R -	R 257 094	R 270 135
300100840	LEHIKENG PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	YES	1	320	R1 125	Yes	No	Yes	Yes	No	R 337 050	R 360 000	R 54 000	R 86 400	R 64 800	R 154 800	R -	R 397 440	R 417 600
300100869	LERUMO PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	YES	1	673	R1 125	Yes	No	Yes	Yes	No	R 674 100	R 757 125	R 113 569	R 181 710	R 136 283	R 325 564	R -	R 835 866	R 878 265

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300100873	LESEDI SECONDARY SCHOOL	JOHN TAOLO GAETSEWE	YES	1	426	R1 125	Yes	No	Yes	No	R 508 250	R 479 250	R 71 888	R 115 020	R 86 265	R 206 078	R	-	R 529 092	R	555 930
300100890	LETLHAKAJANENG PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	YES	1	273	R1 125	Yes	Yes	Yes	No	R 274 990	R 307 125	R 46 069	R 73 710	R 55 283	R 132 064	R	-	R 339 066	R	356 265
300100917	LOGOBATE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	YES	1	166	R1 125	Yes	No	Yes	Yes	R 172 270	R 186 750	R 28 013	R 44 820	R 33 615	R 80 303	R	-	R 206 172	R	216 630
300100923	LONGHURST PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	YES	1	76	R1 125	Yes	No	Yes	Yes	R 74 900	R 85 500	R 12 825	R 20 520	R 15 390	R 36 765	R	-	R 94 392	R	99 180
300100971	MADIBENG PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	YES	1	355	R1 125	Yes	No	Yes	Yes	R 367 010	R 399 375	R 59 906	R 95 850	R 71 888	R 171 731	R	-	R 440 910	R	463 275
300100980	MADUO INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	YES	1	114	R1 125	Yes	No	Yes	Yes	R 124 120	R 128 250	R 19 238	R 30 780	R 23 085	R 55 148	R	-	R 141 588	R	148 770
300100993	MAGONATE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	YES	1	80	R1 125	Yes	No	Yes	Yes	R 86 670	R 90 000	R 13 500	R 21 600	R 16 200	R 38 700	R	-	R 99 360	R	104 400
300100999	MAHIKANENG PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	YES	1	507	R1 125	Yes	No	Yes	Yes	R 558 540	R 570 375	R 85 556	R 136 890	R 102 668	R 245 261	R	-	R 629 694	R	661 635
300101004	MAKAELELO INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	YES	1	891	R1 125	Yes	Yes	Yes	Yes	R 874 190	R 1 002 375	R 150 356	R 240 570	R 180 428	R 431 021	R	-	R 1 106 622	R	1 162 755
300044303	MAKAELELO PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	YES	2	499	R1 125	Yes	No	Yes	Yes	R 872 050	R 561 375	R 84 206	R 134 730	R 101 048	R 241 391	R	-	R 619 758	R	651 195
300101010	MAIPEING PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	YES	1	271	R1 125	Yes	No	Yes	Yes	R 311 370	R 304 875	R 45 731	R 73 170	R 54 878	R 131 096	R	-	R 336 582	R	353 655
300101011	MAIPHINICKE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	YES	1	195	R1 125	Yes	No	Yes	Yes	R 202 230	R 219 375	R 32 906	R 52 650	R 39 488	R 94 331	R	-	R 242 190	R	254 475
300101030	MAKGOLOKWE SECONDARY SCHOOL	JOHN TAOLO GAETSEWE	YES	3	555	R1 125	Yes	Yes	Yes	Yes	R 539 280	R 624 375	R 93 656	R 149 850	R 112 388	R 268 481	R	-	R 689 310	R	724 275
300101035	MAKHUBUNG PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	YES	1	119	R1 125	Yes	No	Yes	Yes	R 125 190	R 133 875	R 20 081	R 32 130	R 24 098	R 57 566	R	-	R 147 798	R	155 295
300101037	MAKOLOKOMENG PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	YES	1	146	R1 125	Yes	Yes	Yes	Yes	R 123 050	R 164 250	R 24 638	R 39 420	R 29 565	R 70 628	R	-	R 181 332	R	190 530
300101056	MAMASILO INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	YES	1	250	R1 125	Yes	No	Yes	Yes	R 203 300	R 281 250	R 42 188	R 67 500	R 50 625	R 120 938	R	-	R 310 500	R	326 250
300101061	MAMORATWA INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	YES	1	269	R1 125	Yes	No	Yes	Yes	R 231 120	R 302 625	R 45 394	R 72 630	R 54 473	R 130 129	R	-	R 334 098	R	351 045
300101063	MAMPESTAD PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	YES	1	295	R1 125	Yes	No	Yes	Yes	R 299 600	R 331 875	R 49 781	R 79 650	R 59 738	R 142 706	R	-	R 366 390	R	384 975
300101079	MANYEDING PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	YES	1	316	R1 125	Yes	No	Yes	Yes	R 338 120	R 355 500	R 53 325	R 85 320	R 63 990	R 152 865	R	-	R 392 472	R	412 380
300104003	MAOKA PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	YES	1	191	R1 125	Yes	No	Yes	Yes	R 214 000	R 214 875	R 32 231	R 51 570	R 38 678	R 92 396	R	-	R 237 222	R	249 255
300101090	MAPOTENG PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	YES	3	406	R1 125	Yes	No	Yes	Yes	R 444 050	R 456 750	R 68 513	R 109 620	R 82 215	R 196 403	R	-	R 504 252	R	529 830
300101098	MARATADITSE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	YES	1	72	R1 125	Yes	Yes	Yes	Yes	R 96 300	R 81 000	R 12 150	R 19 440	R 14 580	R 34 830	R	-	R 89 424	R	93 960
300101099	MARCH PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	YES	1	69	R1 125	Yes	No	Yes	Yes	R 80 250	R 77 625	R 11 644	R 18 630	R 13 973	R 33 379	R	-	R 85 698	R	90 045
300101105	MAREMANE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	YES	1	158	R1 125	Yes	No	Yes	Yes	R 177 620	R 177 750	R 26 663	R 42 660	R 31 995	R 76 433	R	-	R 196 236	R	206 190
300101121	MARUMO INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	YES	1	61	R1 125	Yes	No	Yes	Yes	R 81 320	R 68 625	R 10 294	R 16 470	R 12 353	R 29 509	R	-	R 75 762	R	79 605
300101123	MARUPING PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	YES	1	394	R1 125	Yes	No	Yes	Yes	R 451 540	R 443 250	R 66 488	R 106 380	R 79 785	R 190 598	R	-	R 489 348	R	514 170
300101125	MASANKONG PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	YES	1	47	R1 125	Yes	No	Yes	Yes	R 52 430	R 52 875	R 7 931	R 12 690	R 9 518	R 22 736	R	-	R 58 374	R	61 335
300104002	MATHANTHANYANENG PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	YES	3	65	R1 125	Yes	No	Yes	Yes	R 58 850	R 73 125	R 10 969	R 17 550	R 13 163	R 31 444	R	-	R 80 730	R	84 825
300101163	MATSHANENG INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	YES	1	101	R1 125	Yes	No	Yes	Yes	R 110 210	R 113 625	R 17 044	R 27 270	R 20 453	R 48 859	R	-	R 125 442	R	131 805
300101178	MECWETSANENG PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	YES	1	98	R1 125	Yes	No	Yes	Yes	R 98 440	R 110 250	R 16 538	R 26 460	R 19 845	R 47 408	R	-	R 121 716	R	127 890
300101196	METSEMANTSI PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	YES	1	57	R1 125	Yes	No	Yes	Yes	R 64 200	R 64 125	R 9 619	R 15 390	R 11 543	R 27 574	R	-	R 70 794	R	74 385
300101239	MMITSATSHIPI PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	YES	1	111	R1 125	Yes	No	Yes	Yes	R 100 580	R 124 875	R 18 731	R 29 970	R 22 478	R 53 696	R	-	R 137 862	R	144 855
300101273	MOEDI SECONDARY SCHOOL	JOHN TAOLO GAETSEWE	YES	1	269	R1 125	Yes	Yes	Yes	Yes	R 230 050	R 302 625	R 45 394	R 72 630	R 54 473	R 130 129	R	-	R 334 098	R	351 045
300101304	MOHOLENG PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	YES	1	841	R1 125	Yes	Yes	Yes	Yes	R 891 310	R 946 125	R 141 919	R 227 070	R 170 303	R 406 834	R	-	R 1 044 522	R	1 097 505
300101360	MONOKETSI INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	YES	1	111	R1 125	Yes	No	Yes	Yes	R 117 700	R 124 875	R 18 731	R 29 970	R 22 478	R 53 696	R	-	R 137 862	R	144 855
300101373	MORALADI PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	YES	1	585	R1 125	Yes	No	Yes	Yes	R 618 460	R 658 125	R 98 719	R 157 950	R 118 463	R 282 994	R	-	R 726 570	R	763 425
300101402	MOSHAWENG SECONDARY SCHOOL	JOHN TAOLO GAETSEWE	YES	1	164	R1 125	Yes	No	Yes	Yes	R 172 270	R 184 500	R 27 675	R 44 280	R 33 210	R 79 335	R	-	R 203 688	R	214 020
300101450	MOTSHWARAKGOLE INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	YES	1	630	R1 125	Yes	No	Yes	Yes	R 637 720	R 708 750	R 106 313	R 170 100	R 127 575	R 304 763	R	-	R 782 460	R	822 150
300101486	NAMETSEGANG SECONDARY SCHOOL	JOHN TAOLO GAETSEWE	YES	1	403	R1 125	Yes	Yes	Yes	No	R 404 460	R 453 375	R 68 006	R 108 810	R 81 608	R 194 951	R	-	R 500 526	R	525 915
300101492	NCWELENGWE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	YES	1	393	R1 125	Yes	No	Yes	Yes	R 413 020	R 442 125	R 66 319	R 106 110	R 79 583	R 190 114	R	-	R 488 106	R	512 865

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300101503	NCWFNG PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	YES	1	191	R1 125	Yes	No	Yes	No	R	212 930	R	214 875	R	32 231	R	51 570	R	38 678	R	92 396	R	-	R	237 222	R	249 255
300101496	NEW SNAUSWANE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	YES	1	201	R1 125	Yes	No	Yes	Yes	No	R	219 350	R	226 125	R	33 919	R	54 270	R	40 703	R	97 234	R	-	R	249 642	R	262 305
300045304	NOORD-KAAP PRIMÊRE SKOOL	JOHN TAOLO GAETSEWE	YES	2	1435	R1 125	Yes	Yes	Yes	Yes	No	R	1 545 080	R	1 614 375	R	242 156	R	387 450	R	290 588	R	694 181	R	-	R	1 782 270	R	1 872 675
300101550	OARABILE INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	YES	1	175	R1 125	Yes	No	Yes	Yes	No	R	197 950	R	196 875	R	29 531	R	47 250	R	35 438	R	84 656	R	-	R	217 350	R	228 375
300101553	OBONTSE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	YES	1	76	R1 125	Yes	No	Yes	Yes	No	R	85 600	R	85 500	R	12 825	R	20 520	R	15 390	R	36 765	R	-	R	94 392	R	99 180
300101562	OLEBOGENG INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	YES	1	500	R1 125	Yes	No	Yes	Yes	No	R	520 020	R	562 500	R	84 375	R	135 000	R	101 250	R	241 875	R	-	R	621 000	R	652 500
300101568	OMANG PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	YES	1	1101	R1 125	Yes	No	Yes	Yes	No	R	1 239 060	R	1 238 625	R	185 794	R	297 270	R	222 953	R	532 609	R	-	R	1 367 442	R	1 436 805
300101579	OREEDITSE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	YES	3	194	R1 125	Yes	No	Yes	Yes	No	R	178 690	R	218 250	R	32 738	R	52 380	R	39 285	R	93 848	R	-	R	240 948	R	253 170
300101598	PAKO SECONDARY SCHOOL	JOHN TAOLO GAETSEWE	YES	2	95	R1 125	Yes	No	Yes	Yes	No	R	215 070	R	106 875	R	16 031	R	25 650	R	19 238	R	45 956	R	-	R	117 990	R	123 975
300101614	PERTH PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	YES	3	192	R1 125	Yes	No	Yes	Yes	No	R	231 120	R	216 000	R	32 400	R	51 840	R	38 880	R	92 880	R	-	R	238 464	R	250 560
300101617	PHAKANE SECONDARY SCHOOL	JOHN TAOLO GAETSEWE	YES	3	533	R1 125	Yes	No	Yes	Yes	No	R	484 710	R	599 625	R	89 944	R	143 910	R	107 933	R	257 839	R	-	R	661 986	R	695 565
300101655	PITSO JANTJIE SECONDARY SCHOOL	JOHN TAOLO GAETSEWE	YES	3	517	R1 125	Yes	No	Yes	Yes	No	R	572 450	R	581 625	R	87 244	R	139 590	R	104 693	R	250 099	R	-	R	642 114	R	674 685
300101691	PULELO PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	YES	2	488	R1 125	Yes	No	Yes	Yes	No	R	491 130	R	549 000	R	82 350	R	131 760	R	98 820	R	236 070	R	-	R	606 096	R	636 840
300101753	RAPELANG INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	YES	1	330	R1 125	Yes	No	Yes	Yes	No	R	334 910	R	371 250	R	55 688	R	89 100	R	66 825	R	159 638	R	-	R	409 860	R	430 650
300101776	REANTEKA INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	YES	3	159	R1 125	Yes	No	Yes	Yes	No	R	172 270	R	178 875	R	26 831	R	42 930	R	32 198	R	76 916	R	-	R	197 478	R	207 495
300101783	REARATA PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	YES	3	397	R1 125	Yes	No	Yes	Yes	No	R	396 970	R	446 625	R	66 994	R	107 190	R	80 393	R	192 049	R	-	R	493 074	R	518 085
300101790	REEBONE INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	YES	3	42	R1 125	Yes	No	Yes	Yes	No	R	40 660	R	47 250	R	7 088	R	11 340	R	8 505	R	20 318	R	-	R	52 164	R	54 810
300101812	REITEMOGETSE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	YES	3	96	R1 125	Yes	No	Yes	Yes	No	R	112 350	R	108 000	R	16 200	R	25 920	R	19 440	R	46 440	R	-	R	119 232	R	125 280
300101821	REKGARATLHILE SECONDARY SCHOOL	JOHN TAOLO GAETSEWE	YES	3	666	R1 125	Yes	Yes	Yes	Yes	No	R	759 700	R	749 250	R	112 388	R	179 820	R	134 865	R	322 178	R	-	R	827 172	R	869 130
300101825	RELEKILE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	YES	3	214	R1 125	Yes	No	Yes	Yes	No	R	189 390	R	240 750	R	36 113	R	57 780	R	43 335	R	103 523	R	-	R	265 788	R	279 270
300101827	REMMOGO SECONDARY SCHOOL	JOHN TAOLO GAETSEWE	YES	3	802	R1 125	Yes	Yes	Yes	Yes	No	R	921 270	R	902 250	R	135 338	R	216 540	R	162 405	R	387 968	R	-	R	996 084	R	1 046 610
300101836	RESOLOFETSE INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	YES	3	60	R1 125	Yes	No	Yes	Yes	No	R	63 130	R	67 500	R	10 125	R	16 200	R	12 150	R	29 025	R	-	R	74 520	R	78 300
300101851	ROBANYANE TOTO II PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	YES	3	652	R1 125	Yes	Yes	Yes	Yes	No	R	699 780	R	733 500	R	110 025	R	176 040	R	132 030	R	315 405	R	-	R	809 784	R	850 860
300101862	RUSFONTEIN PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	YES	3	102	R1 125	Yes	No	Yes	Yes	No	R	115 560	R	114 750	R	17 213	R	27 540	R	20 655	R	49 343	R	-	R	126 684	R	133 110
300101901	SEDIBENG PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	YES	3	397	R1 125	Yes	No	Yes	Yes	No	R	405 530	R	446 625	R	66 994	R	107 190	R	80 393	R	192 049	R	-	R	493 074	R	518 085
300101920	SEGOPOTSO INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	YES	3	224	R1 125	Yes	No	Yes	Yes	No	R	167 990	R	252 000	R	37 800	R	60 480	R	45 360	R	108 360	R	-	R	278 208	R	292 320
300101919	SEGOYANA PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	YES	3	1259	R1 125	Yes	No	Yes	Yes	No	R	1 300 050	R	1 416 375	R	212 456	R	339 930	R	254 948	R	609 041	R	-	R	1 563 678	R	1 642 995
300101922	SEGWANENG PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	YES	3	162	R1 125	Yes	Yes	Yes	Yes	No	R	176 550	R	182 250	R	27 338	R	43 740	R	32 805	R	78 368	R	-	R	201 204	R	211 410
300101955	SENGAE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	YES	1	431	R1 125	Yes	No	Yes	Yes	No	R	454 750	R	484 875	R	72 731	R	116 370	R	87 278	R	208 496	R	-	R	535 302	R	562 455
300101974	SISHENG PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	YES	3	323	R1 125	Yes	Yes	Yes	Yes	No	R	331 700	R	363 375	R	54 506	R	87 210	R	65 408	R	156 251	R	-	R	401 166	R	421 515
300101985	SEUPE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	YES	3	628	R1 125	Yes	No	Yes	Yes	No	R	667 680	R	706 500	R	105 975	R	169 560	R	127 170	R	303 795	R	-	R	779 976	R	819 540
300101991	SHALANA PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	YES	3	111	R1 125	Yes	No	Yes	Yes	No	R	119 840	R	124 875	R	18 731	R	29 970	R	22 478	R	53 696	R	-	R	137 862	R	144 855
300101998	SIMOLOLANG PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	YES	3	332	R1 125	Yes	No	Yes	Yes	No	R	350 960	R	373 500	R	56 025	R	89 640	R	67 230	R	160 605	R	-	R	412 344	R	433 260
300044304	SISHEN INTERMEDIATE MINE SCHOOL	JOHN TAOLO GAETSEWE	YES	2	1053	R1 125	Yes	Yes	Yes	Yes	No	R	1 053 950	R	1 184 625	R	177 694	R	284 310	R	213 233	R	509 389	R	-	R	1 307 826	R	1 374 165
300044218	SISHEN PRIMÊRE SKOOL	JOHN TAOLO GAETSEWE	YES	2	431	R1 125	Yes	Yes	Yes	Yes	No	R	470 800	R	484 875	R	72 731	R	116 370	R	87 278	R	208 496	R	-	R	535 302	R	562 455
300102079	THAE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	YES	3	59	R1 125	Yes	No	Yes	Yes	No	R	60 990	R	66 375	R	9 956	R	15 930	R	11 948	R	28 541	R	-	R	73 278	R	76 995
300102081	THAGANYANE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	YES	3	524	R1 125	Yes	Yes	Yes	Yes	No	R	532 860	R	589 500	R	88 425	R	141 480	R	106 110	R	253 485	R	-	R	650 808	R	683 820
300102117	THUSEGO INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	YES	3	328	R1 125	Yes	No	Yes	Yes	No	R	383 060	R	369 000	R	55 350	R	88 560	R	66 420	R	158 670	R	-	R	407 376	R	428 040
300102193	TONGWANE INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	YES	3	249	R1 125	Yes	No	Yes	Yes	No	R	258 940	R	280 125	R	42 019	R	67 230	R	50 423	R	120 454	R	-	R	309 258	R	324 945
300102200	TSAELENGWE INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	YES	3	124	R1 125	Yes	No	Yes	Yes	No	R	141 240	R	139 500	R	20 925	R	33 480	R	25 110	R	59 985	R	-	R	154 008	R	161 820

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												Main appropriation	Medium-term estimates							
300102209	TSELANCHO INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	YES	3	182	R1 125	Yes	No	Yes	Yes	No	R 196 880	R 204 750	R 30 713	R 49 140	R 36 855	R 88 043	R -	R 226 044	R 237 510
300102234	TSHIMOLOGO INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	YES	3	578	R1 125	Yes	No	Yes	Yes	No	R 705 130	R 650 250	R 97 538	R 156 060	R 117 045	R 279 608	R -	R 717 876	R 754 290
300102261	TSINENG PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	YES	3	330	R1 125	Yes	No	Yes	Yes	No	R 367 010	R 371 250	R 55 688	R 89 100	R 66 825	R 159 638	R -	R 409 860	R 430 650
300104019	TSOE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	YES	3	277	R1 125	Yes	No	Yes	Yes	No	R 284 620	R 311 625	R 46 744	R 74 790	R 56 093	R 133 999	R -	R 344 034	R 361 485
300102050	TT LEKALAKE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	YES	2	517	R1 125	Yes	No	Yes	Yes	No	R 567 100	R 581 625	R 87 244	R 139 590	R 104 693	R 250 099	R -	R 642 114	R 674 685
300045213	VAN ZYLSRUS INTERMEDIÊRE SKOOL	JOHN TAOLO GAETSEWE	YES	2	546	R1 125	Yes	Yes	Yes	Yes	No	R 554 260	R 614 250	R 92 138	R 147 420	R 110 565	R 264 128	R -	R 678 132	R 712 530
300102314	VLAKFONTEIN INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	YES	3	894	R1 125	Yes	No	Yes	Yes	No	R 967 280	R 1 005 750	R 150 863	R 241 380	R 181 035	R 432 473	R -	R 1 110 348	R 1 166 670
300045218	WRENCHVILLE PRIMÊRE SKOOL	JOHN TAOLO GAETSEWE	YES	2	1498	R1 125	Yes	Yes	Yes	Yes	No	R 1 428 450	R 1 685 250	R 252 788	R 404 460	R 303 345	R 724 658	R -	R 1 860 516	R 1 954 890
300034301	AGGENEYS LAERSKOOL	NAMAQUA	NO	5	220	R204	Yes	Yes	Yes	Yes	No	R 36 863	R 44 880	R 6 732	R 10 771	R 8 078	R 19 298	R -	R 47 300	R 49 717
300034302	BRANDVLEI INTERMEDIÊRE SKOOL	NAMAQUA	YES	2	397	R1 125	Yes	Yes	Yes	Yes	No	R 417 300	R 446 625	R 66 994	R 107 190	R 80 393	R 192 049	R -	R 493 074	R 518 085
300032201	BUFFELSRIVIER VGK PRIMÊRE SKOOL	NAMAQUA	NO	4	146	R786	Yes	Yes	Yes	Yes	No	R 114 291	R 114 756	R 17 213	R 27 541	R 20 656	R 49 345	R -	R 120 723	R 126 928
300031201	BULLETRAP PRIMÊRE SKOOL	NAMAQUA	YES	3	50	R1 125	Yes	No	Yes	Yes	No	R 48 150	R 56 250	R 8 438	R 13 500	R 10 125	R 24 188	R -	R 62 100	R 65 250
300034201	CAROLUSBERG PRIMÊRE SKOOL	NAMAQUA	NO	4	67	R590	Yes	No	Yes	Yes	No	R 31 304	R 39 530	R 5 930	R 9 487	R 7 115	R 16 998	R -	R 41 674	R 43 816
300031202	CONCORDIA PRIMÊRE SKOOL	NAMAQUA	NO	4	592	R590	Yes	Yes	Yes	Yes	No	R 324 779	R 349 280	R 52 392	R 83 827	R 62 870	R 150 190	R -	R 368 224	R 387 151
300031401	CONCORDIA SEKONDÊRE SKOOL	NAMAQUA	NO	4	536	R590	Yes	Yes	Yes	Yes	No	R 328 133	R 316 240	R 47 436	R 75 898	R 56 923	R 135 983	R -	R 333 392	R 350 528
300033203	DIEPDRIFT PRIMÊRE SKOOL	NAMAQUA	YES	2	28	R1 125	Yes	Yes	Yes	Yes	No	R 29 960	R 31 500	R 4 725	R 7 560	R 5 670	R 13 545	R -	R 34 776	R 36 540
300032301	DR IZAK VAN NIEKERK PRIMÊRE SKOOL	NAMAQUA	NO	5	898	R586	Yes	Yes	Yes	Yes	No	R 476 492	R 526 228	R 78 934	R 126 295	R 94 721	R 226 278	R -	R 555 171	R 583 540
300031203	DRYFSAND PRIMÊRE SKOOL	NAMAQUA	NO	5	132	R586	Yes	No	Yes	Yes	No	R 71 168	R 77 352	R 11 603	R 18 564	R 13 923	R 33 261	R -	R 81 606	R 85 776
300031204	ELIZABETH WIMMER PRIMÊRE SKOOL	NAMAQUA	NO	4	30	R786	Yes	No	Yes	Yes	No	R 25 843	R 27 264	R 4 090	R 6 543	R 4 908	R 11 724	R -	R 28 682	R 30 156
300031205	FERDINAND BRECHER PRIMARY	NAMAQUA	NO	4	851	R590	Yes	Yes	Yes	Yes	No	R 490 802	R 502 090	R 75 314	R 120 502	R 90 376	R 215 899	R -	R 529 322	R 556 529
300032302	FJ SMIT (NGK) INTERMEDIÊRE SKOOL	NAMAQUA	NO	5	585	R586	Yes	No	Yes	Yes	No	R 331 376	R 342 810	R 51 422	R 82 274	R 61 706	R 147 408	R -	R 361 665	R 380 146
300034303	FRANCOIS VISSER PRIMÊRE SKOOL	NAMAQUA	NO	4	538	R590	Yes	No	Yes	Yes	No	R 326 456	R 317 420	R 47 613	R 76 181	R 57 136	R 136 491	R -	R 334 636	R 351 836
300033301	FRASERBURG GEKOMBINEERDE SKOOL	NAMAQUA	YES	2	212	R1 125	Yes	Yes	Yes	Yes	No	R 431 210	R 238 500	R 35 775	R 57 240	R 42 930	R 102 555	R -	R 263 304	R 276 660
300033304	GEKOMBINEERDESKOOL WILLISTON	NAMAQUA	NO	4	197	R590	Yes	Yes	Yes	Yes	No	R 191 178	R 116 230	R 17 435	R 27 895	R 20 921	R 49 979	R -	R 122 534	R 128 832
300034203	GOODHOUSE NGK PRIMÊRE SKOOL	NAMAQUA	NO	4	21	R590	Yes	No	Yes	Yes	No	R 25 843	R 27 264	R 4 090	R 6 543	R 4 908	R 11 724	R -	R 13 062	R 13 733
300033206	HANTAM PRIMÊRE SKOOL	NAMAQUA	NO	4	1272	R590	Yes	Yes	Yes	Yes	No	R 714 961	R 750 480	R 112 572	R 180 115	R 135 086	R 322 706	R -	R 791 184	R 831 851
300033401	HANTAM SEKONDÊRE SKOOL	NAMAQUA	NO	4	743	R746	Yes	Yes	Yes	Yes	No	R 582 798	R 554 278	R 83 142	R 133 027	R 99 770	R 238 340	R -	R 583 100	R 613 072
300034206	HOËRSKOOL AGGENEYS	NAMAQUA	NO	5	162	R204	Yes	Yes	Yes	Yes	No	R 28 950	R 33 048	R 4 957	R 7 932	R 5 949	R 14 211	R -	R 34 830	R 36 610
300031402	HOËRSKOOL ALEXANDERBAAI	NAMAQUA	NO	5	317	R386	Yes	Yes	Yes	Yes	No	R 121 146	R 122 362	R 18 354	R 29 367	R 22 025	R 52 616	R -	R 129 092	R 135 689
300034304	HOËRSKOOL BOESMANLAND	NAMAQUA	NO	4	399	R866	Yes	Yes	Yes	Yes	No	R 345 660	R 345 534	R 51 830	R 82 928	R 62 196	R 148 580	R -	R 363 502	R 382 186
300033402	HOËRSKOOL CALVINIA	NAMAQUA	NO	5	234	R368	Yes	Yes	Yes	Yes	No	R 72 243	R 86 112	R 12 917	R 20 667	R 15 500	R 37 028	R -	R 90 848	R 95 491
300033302	HOËRSKOOL GARIES	NAMAQUA	NO	5	265	R204	Yes	Yes	Yes	Yes	No	R 53 075	R 54 060	R 8 109	R 12 974	R 9 731	R 23 246	R -	R 56 975	R 59 886
300032401	HOËRSKOOL NAMAKWALAND	NAMAQUA	NO	5	484	R204	Yes	Yes	Yes	Yes	No	R 92 061	R 98 736	R 14 810	R 23 697	R 17 772	R 42 456	R -	R 104 060	R 109 377
300032303	JJ LAMBERT PRIMÊRE SKOOL	NAMAQUA	NO	4	216	R876	Yes	No	Yes	Yes	No	R 172 224	R 189 216	R 28 382	R 45 412	R 34 059	R 81 363	R -	R 199 055	R 209 287
300031207	JOHAN HEIN PRIMÊRE SKOOL	NAMAQUA	NO	4	99	R786	Yes	No	Yes	Yes	No	R 76 941	R 77 814	R 11 672	R 18 675	R 14 007	R 33 460	R -	R 81 860	R 86 068
300032205	KAMIESKROON PRIMÊR	NAMAQUA	NO	4	107	R876	Yes	No	Yes	Yes	No	R 96 512	R 93 732	R 14 060	R 22 496	R 16 872	R 40 305	R -	R 98 606	R 103 674
300032305	KHARKAMS GEKOMBINEERDE SKOOL	NAMAQUA	YES	1	560	R1 125	Yes	No	Yes	Yes	No	R 619 530	R 630 000	R 94 500	R 151 200	R 113 400	R 270 900	R -	R 695 520	R 730 800
300032202	KHEIS MET PRIMÊRE SKOOL	NAMAQUA	YES	1	100	R1 125	Yes	No	Yes	Yes	No	R 99 510	R 112 500	R 16 875	R 27 000	R 20 250	R 48 375	R -	R 124 200	R 130 500
300032203	KLIPFONTEIN MET PRIMÊRE SKOOL	NAMAQUA	YES	3	77	R1 125	Yes	No	Yes	Yes	No	R 77 040	R 86 625	R 12 994	R 20 790	R 15 593	R 37 249	R -	R 95 634	R 100 485
300034205	LAERSKOOL BRANDVLEI	NAMAQUA	YES	2	204	R1 125	Yes	Yes	Yes	Yes	No	R 220 420	R 229 500	R 34 425	R 55 080	R 41 310	R 98 685	R -	R 253 368	R 266 220

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300033209	LAERSKOOL CALVINIA	NAMAQUA	NO	5	237		R204	Yes	Yes	Yes	No	R	47 671	R	48 348	R	7 252	R	11 604	R	8 703	R	20 790	R	-	R	50 955	R	53 559
300033204	LAERSKOOL ELANDSVLEI	NAMAQUA	YES	1	29		R1 125	Yes	No	Yes	No	R	33 170	R	32 625	R	4 894	R	7 830	R	5 873	R	14 029	R	-	R	36 018	R	37 845
300031208	LAERSKOOL GAFFIE MAREE	NAMAQUA	NO	5	289		R204	Yes	Yes	Yes	No	R	53 654	R	58 956	R	8 843	R	14 149	R	10 612	R	25 351	R	-	R	62 135	R	65 310
300032306	LELIEFONTEIN INTERMEDIATE SCHOOL	NAMAQUA	YES	1	85		R1 125	Yes	No	Yes	No	R	93 090	R	95 625	R	14 344	R	22 950	R	17 213	R	41 119	R	-	R	105 570	R	110 925
300032111	LEPELSFONTEIN RK PRIMÊRE SKOOL	NAMAQUA	YES	1	19		R1 125	Yes	Yes	Yes	No	R	25 843	R	27 264	R	4 090	R	6 543	R	4 908	R	11 724	R	-	R	23 598	R	24 795
300033211	LOERIESFONTEIN HOËRSKOOL	NAMAQUA	NO	4	141		R642	Yes	Yes	Yes	No	R	96 380	R	90 522	R	13 578	R	21 725	R	16 294	R	38 924	R	-	R	95 229	R	100 124
300033305	LOERIESFONTEIN LAERSKOOL	NAMAQUA	YES	3	336		R1 125	Yes	Yes	Yes	No	R	357 380	R	378 000	R	56 700	R	90 720	R	68 040	R	162 540	R	-	R	417 312	R	438 480
300033307	MALHERBE HUMAN INTERMEDIÊRE SKOOL	NAMAQUA	YES	2	602		R1 125	Yes	Yes	Yes	No	R	422 650	R	677 250	R	101 588	R	162 540	R	121 905	R	291 218	R	-	R	747 684	R	785 610
300032206	MARAIS GEDENK PRIMÊRE SKOOL	NAMAQUA	NO	4	73		R876	Yes	No	Yes	No	R	59 904	R	63 948	R	9 592	R	15 348	R	11 511	R	27 498	R	-	R	67 273	R	70 731
300032307	MATJIESKLOOF RK INTERMEDIÊRE SKOOL	NAMAQUA	NO	4	280		R876	Yes	Yes	Yes	No	R	201 344	R	245 280	R	36 792	R	58 867	R	44 150	R	105 470	R	-	R	258 035	R	271 298
300033214	MIDDELPOS PRIMÊRE SKOOL	NAMAQUA	YES	2	96		R1 125	Yes	Yes	Yes	No	R	112 350	R	108 000	R	16 200	R	25 920	R	19 440	R	46 440	R	-	R	119 232	R	125 280
300031302	NABABEEP GEKOMBINEERDE SKOOL	NAMAQUA	NO	5	303		R586	Yes	Yes	Yes	No	R	241 860	R	177 558	R	26 634	R	42 614	R	31 960	R	76 350	R	-	R	187 324	R	196 896
300033308	NICO BEKKER INTERMEDIATE SCHOOL	NAMAQUA	NO	4	538		R876	Yes	Yes	Yes	No	R	331 136	R	471 288	R	70 693	R	113 109	R	84 832	R	202 654	R	-	R	495 795	R	521 279
300034207	NORAP MET PRIMÊRE SKOOL	NAMAQUA	YES	1	39		R1 125	Yes	No	Yes	No	R	101 650	R	43 875	R	6 581	R	10 530	R	7 898	R	18 866	R	-	R	48 438	R	50 895
300034208	NOURIVIER MET PRIMÊRE SKOOL	NAMAQUA	YES	1	73		R1 125	Yes	No	Yes	No	R	81 320	R	82 125	R	12 319	R	19 710	R	14 783	R	35 314	R	-	R	90 666	R	95 265
300034309	OKIEP HOËR SKOOL	NAMAQUA	NO	4	395		R876	Yes	Yes	Yes	No	R	335 296	R	346 020	R	51 903	R	83 045	R	62 284	R	148 789	R	-	R	364 013	R	382 723
300034306	OKIEP LAERSKOOL	NAMAQUA	NO	5	645		R586	Yes	No	Yes	No	R	359 732	R	377 970	R	56 696	R	90 713	R	68 035	R	162 527	R	-	R	398 758	R	419 135
300034209	PAULSHOEK MET PRIMÊRE SKOOL	NAMAQUA	YES	1	55		R1 125	Yes	No	Yes	No	R	52 430	R	61 875	R	9 281	R	14 850	R	11 138	R	26 606	R	-	R	68 310	R	71 775
300034308	PELLA (RK) INTERMEDIÊRE SKOOL	NAMAQUA	YES	3	385		R1 125	Yes	No	Yes	No	R	384 130	R	433 125	R	64 969	R	103 950	R	77 963	R	186 244	R	-	R	478 170	R	502 425
300031304	PORT NOLLOTH (RK) INTERMEDIÊRE SKOOL	NAMAQUA	NO	4	275		R590	Yes	Yes	Yes	No	R	150 930	R	162 250	R	24 338	R	38 940	R	29 205	R	69 768	R	-	R	171 050	R	179 842
300032308	PORT NOLLOTH HOËRSKOOL	NAMAQUA	NO	4	307		R590	Yes	Yes	Yes	No	R	180 557	R	181 130	R	27 170	R	43 471	R	32 603	R	77 886	R	-	R	190 954	R	200 769
300031209	PORT NOLLOTH LAERSKOOL	NAMAQUA	NO	5	372		R586	Yes	Yes	Yes	No	R	220 732	R	217 992	R	32 699	R	52 318	R	39 239	R	93 737	R	-	R	229 982	R	241 734
300033313	PROTEA HOËRSKOOL	NAMAQUA	YES	2	169		R1 125	Yes	Yes	Yes	No	R	170 130	R	190 125	R	28 519	R	45 630	R	34 223	R	81 754	R	-	R	209 898	R	220 545
300033306	PROTEA LAERSKOOL	NAMAQUA	YES	2	358		R1 125	Yes	Yes	Yes	No	R	379 850	R	402 750	R	60 413	R	96 660	R	72 495	R	173 183	R	-	R	444 636	R	467 190
300033309	ROGGEVELD INTERMEDIATE SCHOOL	NAMAQUA	NO	4	465		R590	Yes	Yes	Yes	No	R	269 438	R	274 350	R	41 153	R	65 844	R	49 383	R	117 971	R	-	R	289 230	R	304 096
300031210	ROOIWAL (VGK) PRIMÊRE SKOOL	NAMAQUA	YES	2	71		R1 125	Yes	No	Yes	No	R	81 320	R	79 875	R	11 981	R	19 170	R	14 378	R	34 346	R	-	R	88 182	R	92 655
300032402	SA VAN WYK HIGH SCHOOL	NAMAQUA	NO	5	441		R586	Yes	Yes	Yes	No	R	267 992	R	258 426	R	38 764	R	62 022	R	46 517	R	111 123	R	-	R	272 639	R	286 571
300031305	SACRED HEART (RK) PRIMÊRE SKOOL	NAMAQUA	NO	5	248		R586	Yes	No	Yes	No	R	132 884	R	145 328	R	21 799	R	34 879	R	26 159	R	62 491	R	-	R	153 321	R	161 156
300032207	SCIBATSFONTEIN NGK PRIMÊRE SKOOL	NAMAQUA	NO	4	30		R786	Yes	No	Yes	No	R	25 843	R	27 264	R	4 090	R	6 543	R	4 908	R	11 724	R	-	R	28 682	R	30 156
300032208	SPOEGRIVIER MET PRIMÊRE SKOOL	NAMAQUA	YES	1	67		R1 125	Yes	No	Yes	No	R	75 970	R	75 375	R	11 306	R	18 090	R	13 568	R	32 411	R	-	R	83 214	R	87 435
300032209	SPRINGBOK PRIMÊRE SKOOL	NAMAQUA	NO	5	434		R204	Yes	Yes	Yes	No	R	87 622	R	88 536	R	13 280	R	21 249	R	15 936	R	38 070	R	-	R	93 310	R	98 078
300034210	ST ANNES PRIMÊRE SKOOL	NAMAQUA	YES	2	40		R1 125	No	No	Yes	No	R	32 100	R	45 000	R	6 750	R	10 800	R	8 100	R	19 350	R	-	R	49 680	R	52 200
300031306	ST CYPRIANS INTERMEDIATE SCHOOL	NAMAQUA	NO	5	343		R586	Yes	No	Yes	No	R	145 116	R	200 998	R	30 150	R	48 240	R	36 180	R	86 429	R	-	R	212 053	R	222 889
300034310	ST PHILOMENA INTERMEDIÊRE SKOOL	NAMAQUA	YES	2	312		R1 125	Yes	No	Yes	No	R	324 210	R	351 000	R	52 650	R	84 240	R	63 180	R	150 930	R	-	R	387 504	R	407 160
300031403	STEINKOPF SEKONDÊRE SKOOL	NAMAQUA	NO	4	610		R590	Yes	Yes	Yes	No	R	326 456	R	359 900	R	53 985	R	86 376	R	64 782	R	154 757	R	-	R	379 420	R	398 922
300031211	STEPHEN MALHERBE PRIMÊRE SKOOL	NAMAQUA	NO	4	39		R866	Yes	No	Yes	No	R	37 858	R	33 774	R	5 066	R	8 106	R	6 079	R	14 523	R	-	R	35 530	R	37 357
300033303	SUTHERLAND COMBINED SCHOOL	NAMAQUA	NO	4	158		R876	Yes	Yes	Yes	No	R	146 432	R	138 408	R	20 761	R	33 218	R	24 913	R	59 515	R	-	R	145 605	R	153 089
300032210	TWEERIVIER METODISTE PRIMÊRE SKOOL	NAMAQUA	YES	1	38		R1 125	Yes	No	Yes	No	R	35 310	R	42 750	R	6 413	R	10 260	R	7 695	R	18 383	R	-	R	47 196	R	49 590
300031212	VIOOLSDRIF PRIMÊRE SKOOL	NAMAQUA	YES	3	71		R1 125	Yes	No	Yes	No	R	80 250	R	79 875	R	11 981	R	19 170	R	14 378	R	34 346	R	-	R	88 182	R	92 655
300034212	WITBANK PRIMÊRE SKOOL	NAMAQUA	YES	3	37		R1 125	Yes	No	Yes	No	R	37 450	R	41 625	R	6 244	R	9 990	R	7 493	R	17 899	R	-	R	45 954	R	48 285

PUBLIC ORDINARY SCHOOL ALLOCATIONS												Main appropriation	Medium-term estimates								
300016201	AALWYN INTERMEDIÊRE SKOOL	PIXLEY-KA-SEME	YES	2	415	R1 125	Yes	Yes	Yes	Yes	No	R 431 210	R 466 875	R 70 031	R 112 050	R 84 038	R 200 756	R -	R 515 430	R 541 575
300021201	ALPHA PRIMÊRE SKOOL	PIXLEY-KA-SEME	YES	2	864	R1 125	Yes	No	Yes	Yes	No	R 911 640	R 972 000	R 145 800	R 233 280	R 174 960	R 417 960	R -	R 1 073 088	R 1 127 520
300016202	ANDERSON PRIMÊRE SKOOL	PIXLEY-KA-SEME	YES	2	828	R1 125	Yes	No	Yes	Yes	No	R 866 700	R 931 500	R 139 725	R 223 560	R 167 670	R 400 545	R -	R 1 028 376	R 1 080 540
300024301	BENNIE GROENEWALD PRIMÊRE SKOOL	PIXLEY-KA-SEME	YES	2	446	R1 125	Yes	Yes	Yes	Yes	No	R 441 910	R 501 750	R 75 263	R 120 420	R 90 315	R 215 753	R -	R 553 932	R 582 030
300022202	BLOUKRANS PRIMÊRE SKOOL	PIXLEY-KA-SEME	YES	2	67	R1 125	Yes	No	Yes	Yes	No	R 68 480	R 75 375	R 11 306	R 18 090	R 13 568	R 32 411	R -	R 83 214	R 87 435
300011404	BONGANI SECONDARY SCHOOL	PIXLEY-KA-SEME	YES	2	958	R1 125	Yes	Yes	Yes	Yes	No	R 907 360	R 1 077 750	R 161 663	R 258 660	R 193 995	R 463 433	R -	R 1 189 836	R 1 250 190
300011301	BONGANI PRIMARY SCHOOL	PIXLEY-KA-SEME	YES	2	1017	R1 125	Yes	Yes	Yes	Yes	No	R 998 310	R 1 144 125	R 171 619	R 274 590	R 205 943	R 491 974	R -	R 1 263 114	R 1 327 185
300011202	BUCKLANDS (NGK) PRIMÊRE SKOOL	PIXLEY-KA-SEME	YES	2	158	R1 125	Yes	No	Yes	Yes	No	R 147 660	R 177 750	R 26 663	R 42 660	R 31 995	R 76 433	R -	R 196 236	R 206 190
300024302	CARNARVON HIGH SCHOOL	PIXLEY-KA-SEME	NO	4	587	R866	Yes	Yes	Yes	Yes	No	R 470 756	R 508 342	R 76 251	R 122 002	R 91 502	R 218 587	R -	R 534 776	R 562 263
300024202	CARNARVON PRIMARY SCHOOL	PIXLEY-KA-SEME	YES	2	1165	R1 125	Yes	Yes	Yes	Yes	No	R 1 208 030	R 1 310 625	R 196 594	R 314 550	R 235 913	R 563 569	R -	R 1 446 930	R 1 520 325
300023302	COLESBERG GEKOMBINEERDE SKOOL	PIXLEY-KA-SEME	NO	4	460	R590	Yes	Yes	Yes	Yes	No	R 256 022	R 271 400	R 40 710	R 65 136	R 48 852	R 116 702	R -	R 286 120	R 300 827
300023203	COLESBERG PUBLIC PRIMARY SCHOOL	PIXLEY-KA-SEME	YES	3	904	R1 125	Yes	No	Yes	Yes	No	R 894 520	R 1 017 000	R 152 550	R 244 080	R 183 060	R 437 310	R -	R 1 122 768	R 1 179 720
300021101	DE AAR JUNIOR PRIMÊRE SKOOL	PIXLEY-KA-SEME	NO	5	328	R204	Yes	Yes	Yes	Yes	No	R 62 339	R 66 912	R 10 037	R 16 059	R 12 044	R 28 772	R -	R 70 520	R 74 124
300024203	DELTA PRIMARY SKOOL	PIXLEY-KA-SEME	YES	2	256	R1 125	Yes	Yes	Yes	Yes	No	R 264 290	R 288 000	R 43 200	R 69 120	R 51 840	R 123 840	R -	R 317 952	R 334 080
300024204	DOMBIETERSFONTEIN PRIMÊRE SKOOL	PIXLEY-KA-SEME	YES	2	35	R1 125	Yes	Yes	Yes	Yes	No	R 35 310	R 39 375	R 5 906	R 9 450	R 7 088	R 16 931	R -	R 43 470	R 45 675
300011305	DOUGLAS GEKOMBINEERDE SKOOL	PIXLEY-KA-SEME	NO	5	443	R204	Yes	Yes	Yes	Yes	No	R 84 727	R 90 372	R 13 556	R 21 689	R 16 267	R 38 860	R -	R 95 245	R 100 112
300021202	EMTHANJENI PUBLIC PRIMARY SCHOOL	PIXLEY-KA-SEME	YES	3	467	R1 125	Yes	Yes	Yes	Yes	No	R 476 150	R 525 375	R 78 806	R 126 090	R 94 568	R 225 911	R -	R 580 014	R 609 435
300023401	ENOCH MTHETHO SECONDARY SCHOOL	PIXLEY-KA-SEME	YES	2	207	R1 125	Yes	No	Yes	Yes	No	R 208 650	R 232 875	R 34 931	R 55 890	R 41 918	R 100 136	R -	R 257 094	R 270 135
300023301	EUREKA INTERMEDIÊRE SKOOL	PIXLEY-KA-SEME	YES	2	650	R1 125	Yes	No	Yes	Yes	No	R 701 920	R 731 250	R 109 688	R 175 500	R 131 625	R 314 438	R -	R 807 300	R 848 250
300022402	GARIEP HIGH SCHOOL	PIXLEY-KA-SEME	NO	4	883	R866	Yes	Yes	Yes	Yes	No	R 719 302	R 764 678	R 114 702	R 183 523	R 137 642	R 328 812	R -	R 804 441	R 845 790
300013204	GRANGE PRIMÊRE SKOOL	PIXLEY-KA-SEME	YES	1	95	R1 125	Yes	Yes	Yes	Yes	No	R 47 080	R 106 875	R 16 031	R 25 650	R 19 238	R 45 956	R -	R 117 990	R 123 975
300016301	GRIQUATOWN INTERMEDIATE SCHOOL	PIXLEY-KA-SEME	YES	2	272	R1 125	Yes	Yes	Yes	Yes	No	R 323 140	R 306 000	R 45 900	R 73 440	R 55 080	R 131 580	R -	R 337 824	R 354 960
300023210	HANOVER PRIMARY SCHOOL	PIXLEY-KA-SEME	YES	2	856	R1 125	Yes	No	Yes	Yes	No	R 933 040	R 963 000	R 144 450	R 231 120	R 173 340	R 414 090	R -	R 1 063 152	R 1 117 080
300021203	HAYES PRIMÊRE SKOOL	PIXLEY-KA-SEME	YES	1	54	R1 125	Yes	Yes	Yes	Yes	No	R 56 710	R 60 750	R 9 113	R 14 580	R 10 935	R 26 123	R -	R 67 068	R 70 470
300021401	HOËRSKOOL DE AAR	PIXLEY-KA-SEME	NO	5	341	R204	Yes	Yes	Yes	Yes	No	R 61 760	R 69 564	R 10 435	R 16 695	R 12 522	R 29 913	R -	R 73 315	R 77 061
300024303	HOËRSKOOL RICHMOND	PIXLEY-KA-SEME	NO	4	476	R853	Yes	Yes	Yes	Yes	No	R 380 700	R 406 028	R 60 904	R 97 447	R 73 085	R 174 592	R -	R 427 141	R 449 097
300025301	HOËRSKOOL RIVERSIDE	PIXLEY-KA-SEME	YES	2	812	R1 125	Yes	Yes	Yes	Yes	No	R 967 280	R 913 500	R 137 025	R 219 240	R 164 430	R 392 805	R -	R 1 008 504	R 1 059 660
300022305	HOËRSKOOL STEYNVILLE	PIXLEY-KA-SEME	YES	3	769	R1 125	Yes	Yes	Yes	Yes	No	R 795 010	R 865 125	R 129 769	R 207 630	R 155 723	R 372 004	R -	R 955 098	R 1 003 545
300022303	HOËRSKOOL THERON	PIXLEY-KA-SEME	YES	2	529	R1 125	Yes	Yes	Yes	Yes	No	R 557 470	R 595 125	R 89 269	R 142 830	R 107 123	R 255 904	R -	R 657 018	R 690 345
300022301	HOPETOWN GEKOMBINEERDE SKOOL	PIXLEY-KA-SEME	NO	4	282	R590	Yes	Yes	Yes	Yes	No	R 166 582	R 166 380	R 24 957	R 39 931	R 29 948	R 71 543	R -	R 175 404	R 184 420
300024206	HUTCHINSON PRIMÊRE SKOOL	PIXLEY-KA-SEME	YES	2	94	R1 125	Yes	No	Yes	Yes	No	R 110 210	R 105 750	R 15 863	R 25 380	R 19 035	R 45 473	R -	R 116 748	R 122 670
300015202	IKAGENG INTERMEDIÊRE SKOOL	PIXLEY-KA-SEME	YES	1	257	R1 125	Yes	Yes	Yes	Yes	No	R 295 320	R 289 125	R 43 369	R 69 390	R 52 043	R 124 324	R -	R 319 194	R 335 385
300024305	IKHAYA PRIMARY SCHOOL	PIXLEY-KA-SEME	YES	3	557	R1 125	Yes	Yes	Yes	Yes	No	R 547 840	R 626 625	R 93 994	R 150 390	R 112 793	R 269 449	R -	R 691 794	R 726 885
300023280	IKHWEZI LOKUSA PRIMARY SCHOOL	PIXLEY-KA-SEME	YES	1	347	R1 125	Yes	No	Yes	Yes	No	R 340 260	R 390 375	R 58 556	R 93 690	R 70 268	R 167 861	R -	R 430 974	R 452 835
300024207	JJ BOOYSEN PRIMÊRE SKOOL	PIXLEY-KA-SEME	YES	2	257	R1 125	Yes	Yes	Yes	Yes	No	R 271 780	R 289 125	R 43 369	R 69 390	R 52 043	R 124 324	R -	R 319 194	R 335 385
300022203	JJ DREYER PRIMÊRE SKOOL	PIXLEY-KA-SEME	NO	4	821	R590	Yes	Yes	Yes	Yes	No	R 451 672	R 484 390	R 72 659	R 116 254	R 87 190	R 208 288	R -	R 510 662	R 536 910
300024209	JOHN ROSSOUW PRIMÊRE SKOOL	PIXLEY-KA-SEME	YES	2	957	R1 125	Yes	Yes	Yes	Yes	No	R 1 033 620	R 1 076 625	R 161 494	R 258 390	R 193 793	R 462 949	R -	R 1 188 594	R 1 248 885
300021204	KAREEVILLE PRIMÊRE SKOOL	PIXLEY-KA-SEME	YES	2	954	R1 125	Yes	No	Yes	Yes	No	R 1 089 260	R 1 073 250	R 160 988	R 257 580	R 193 185	R 461 498	R -	R 1 184 868	R 1 244 970
300016401	KARRIKAMA HOËRSKOOL	PIXLEY-KA-SEME	YES	2	578	R1 125	Yes	Yes	Yes	Yes	No	R 664 470	R 650 250	R 97 538	R 156 060	R 117 045	R 279 608	R -	R 717 876	R 754 290
300016207	KELEMOGILE PRIMARY SCHOOL	PIXLEY-KA-SEME	YES	1	34	R1 125	Yes	No	Yes	Yes	No	R 39 590	R 38 250	R 5 738	R 9 180	R 6 885	R 16 448	R -	R 42 228	R 44 370

PUBLIC ORDINARY SCHOOL ALLOCATIONS

												Main appropriation		Medium-term estimates						
300021205	KEURTJIEKLOOF PRIMÊRE SKOOL	PIXLEY-KA-SEME	YES	2	101	R1 125	Yes	No	Yes	Yes	No	R 102 720	R 113 625	R 17 044	R 27 270	R 20 453	R 48 859	R -	R 125 442	R 131 805
300021207	LAERSKOOL DE AAR	PIXLEY-KA-SEME	NO	5	387	R204	Yes	Yes	Yes	Yes	No	R 69 287	R 78 948	R 11 842	R 18 948	R 14 211	R 33 948	R -	R 83 205	R 87 457
300023304	LOWRYVILLE INTERMEDIÊRE SKOOL	PIXLEY-KA-SEME	NO	4	1068	R876	Yes	No	Yes	Yes	No	R 855 296	R 935 568	R 140 335	R 224 536	R 168 402	R 402 294	R -	R 984 218	R 1 034 806
300022304	LUVUYO PRIMARY SCHOOL	PIXLEY-KA-SEME	YES	2	174	R1 125	Yes	Yes	Yes	Yes	No	R 194 740	R 195 750	R 29 363	R 46 980	R 35 235	R 84 173	R -	R 216 108	R 227 070
300024213	MELTON WOLD PRIMÊRE SKOOL	PIXLEY-KA-SEME	YES	2	21	R1 125	No	Yes	Yes	No	No	R 25 843	R 27 264	R 4 090	R 6 543	R 4 908	R 11 724	R -	R 26 082	R 27 405
300021403	MONWABISI SENIOR SECONDARY SCHOOL	PIXLEY-KA-SEME	YES	3	614	R1 125	Yes	Yes	Yes	Yes	No	R 625 950	R 690 750	R 103 613	R 165 780	R 124 335	R 297 023	R -	R 762 588	R 801 270
300043307	MÔRESON INTERMEDIÊRE SKOOL	PIXLEY-KA-SEME	NO	5	425	R586	Yes	No	Yes	Yes	No	R 213 504	R 249 050	R 37 358	R 59 772	R 44 829	R 107 092	R -	R 262 748	R 276 174
300023209	NORVALSPONT INTERMEDIATE SCHOOL	PIXLEY-KA-SEME	YES	1	257	R1 125	Yes	Yes	Yes	Yes	No	R 285 690	R 289 125	R 43 369	R 69 390	R 52 043	R 124 324	R -	R 319 194	R 335 385
300023303	NOUPOORT GEKOMBINEERDE SKOOL	PIXLEY-KA-SEME	NO	4	678	R853	Yes	Yes	Yes	Yes	No	R 613 980	R 578 334	R 86 750	R 138 800	R 104 100	R 248 684	R -	R 608 407	R 639 680
300011208	OLIERIVIER MARIANETTE PRIMÊRE SKOOL	PIXLEY-KA-SEME	YES	2	59	R1 125	Yes	No	Yes	Yes	No	R 68 480	R 66 375	R 9 956	R 15 930	R 11 948	R 28 541	R -	R 73 278	R 76 995
300022214	ORANJE DIAMANT PRIMÊRE SKOOL	PIXLEY-KA-SEME	YES	3	1238	R1 125	Yes	Yes	Yes	Yes	No	R 1 304 330	R 1 392 750	R 208 913	R 334 260	R 250 695	R 598 883	R -	R 1 537 596	R 1 615 590
300022205	ORANJERIVIERSTASIE PRIMÊRE SKOOL	PIXLEY-KA-SEME	YES	2	156	R1 125	Yes	Yes	Yes	Yes	No	R 104 860	R 175 500	R 26 325	R 42 120	R 31 590	R 75 465	R -	R 193 752	R 203 580
300021404	ORION SEKONDÊRE SKOOL	PIXLEY-KA-SEME	YES	2	833	R1 125	Yes	Yes	Yes	Yes	No	R 918 060	R 937 125	R 140 569	R 224 910	R 168 683	R 402 964	R -	R 1 034 586	R 1 087 065
300024215	PAMPOENPOORT PRIMÊRE SKOOL	PIXLEY-KA-SEME	YES	2	35	R1 125	Yes	No	Yes	Yes	No	R 41 730	R 39 375	R 5 906	R 9 450	R 7 088	R 16 931	R -	R 43 470	R 45 675
300021402	PETRUSVILLE HIGH SCHOOL	PIXLEY-KA-SEME	YES	1	572	R1 125	Yes	No	Yes	Yes	No	R 597 060	R 643 500	R 96 525	R 154 440	R 115 830	R 276 705	R -	R 710 424	R 746 460
300021304	PETRUSVILLE PRIMÊRE SKOOL	PIXLEY-KA-SEME	YES	2	643	R1 125	Yes	No	Yes	Yes	No	R 684 800	R 723 375	R 108 506	R 173 610	R 130 208	R 311 051	R -	R 798 606	R 839 115
300023402	PHAKAMISANI HIGH SCHOOL	PIXLEY-KA-SEME	YES	2	323	R1 125	Yes	Yes	Yes	Yes	No	R 371 290	R 363 375	R 54 506	R 87 210	R 65 408	R 156 251	R -	R 401 166	R 421 515
300021305	PHILIPSTOWN PRIMARY SCHOOL	PIXLEY-KA-SEME	YES	1	112	R1 125	Yes	Yes	Yes	Yes	No	R 114 490	R 126 000	R 18 900	R 30 240	R 22 680	R 54 180	R -	R 139 104	R 146 160
300021306	PHILIPVALE PRIMARY SCHOOL	PIXLEY-KA-SEME	YES	2	577	R1 125	Yes	No	Yes	Yes	No	R 613 110	R 649 125	R 97 369	R 155 790	R 116 843	R 279 124	R -	R 716 634	R 752 985
300021208	PHILLIPSTOWN HOËRSKOOL	PIXLEY-KA-SEME	YES	1	245	R1 125	Yes	Yes	Yes	Yes	No	R 260 010	R 275 625	R 41 344	R 66 150	R 49 613	R 118 519	R -	R 304 290	R 319 725
300011210	PLOOYSBURG INTERMEDIÊRE SKOOL	PIXLEY-KA-SEME	YES	1	176	R1 125	Yes	No	Yes	Yes	No	R 144 450	R 198 000	R 29 700	R 47 520	R 35 640	R 85 140	R -	R 218 592	R 229 680
300022302	PRIESKA GEKOMBINEERDE SKOOL	PIXLEY-KA-SEME	NO	5	285	R204	Yes	Yes	Yes	Yes	No	R 63 304	R 58 140	R 8 721	R 13 954	R 10 465	R 25 000	R -	R 61 275	R 64 406
300022206	PRIESKA PRIMÊRE SKOOL	PIXLEY-KA-SEME	NO	4	346	R853	Yes	No	Yes	Yes	No	R 267 300	R 295 138	R 44 271	R 70 833	R 53 125	R 126 909	R -	R 310 485	R 326 444
300022208	RD WILLIAMS PRIMARY SCHOOL	PIXLEY-KA-SEME	YES	3	903	R1 125	Yes	Yes	Yes	Yes	No	R 963 000	R 1 015 875	R 152 381	R 243 810	R 182 858	R 436 826	R -	R 1 121 526	R 1 178 415
300022210	SAAMSTAAN PRIMÊRE SKOOL	PIXLEY-KA-SEME	YES	1	131	R1 125	Yes	No	Yes	Yes	No	R 134 820	R 147 375	R 22 106	R 35 370	R 26 528	R 63 371	R -	R 162 702	R 170 955
300011211	SALT LAKE PRIMARY SCHOOL	PIXLEY-KA-SEME	YES	1	67	R1 125	Yes	Yes	Yes	Yes	No	R 71 690	R 75 375	R 11 306	R 18 090	R 13 568	R 32 411	R -	R 83 214	R 87 435
300016220	SCHMIDTSDRIFT BATHLAPING INTERMEDIATE SCHOOL	PIXLEY-KA-SEME	YES	1	268	R1 125	Yes	Yes	Yes	Yes	No	R 273 920	R 301 500	R 45 225	R 72 360	R 54 270	R 129 645	R -	R 332 856	R 349 740
300022306	SONSKYN INTERMEDIATE SCHOOL	PIXLEY-KA-SEME	YES	3	526	R1 125	Yes	No	Yes	Yes	No	R 618 460	R 591 750	R 88 763	R 142 020	R 106 515	R 254 453	R -	R 653 292	R 686 430
300023215	SS MADIKANE PRIMARY SCHOOL	PIXLEY-KA-SEME	YES	3	605	R1 125	Yes	No	Yes	Yes	No	R 675 170	R 680 625	R 102 094	R 163 350	R 122 513	R 292 669	R -	R 751 410	R 789 525
300021211	ST JOHNS (RC) PRIMARY SCHOOL	PIXLEY-KA-SEME	YES	1	800	R1 125	Yes	Yes	Yes	Yes	No	R 792 870	R 900 000	R 135 000	R 216 000	R 162 000	R 387 000	R -	R 993 600	R 1 044 000
300022307	STRYDENBURG GEKOMBINEERDE SKOOL	PIXLEY-KA-SEME	YES	2	801	R1 125	Yes	Yes	Yes	Yes	No	R 822 830	R 901 125	R 135 169	R 216 270	R 162 203	R 387 484	R -	R 994 842	R 1 045 305
300023403	UMSO HIGH SCHOOL	PIXLEY-KA-SEME	YES	2	905	R1 125	Yes	Yes	Yes	Yes	No	R 995 100	R 1 018 125	R 152 719	R 244 350	R 183 263	R 437 794	R -	R 1 124 010	R 1 181 025
300023306	UMTHOMBO WOLWAZI INTERMEDIATE FARM SCHOOL	PIXLEY-KA-SEME	YES	1	133	R1 125	Yes	Yes	Yes	Yes	No	R 151 940	R 149 625	R 22 444	R 35 910	R 26 933	R 64 339	R -	R 165 186	R 173 565
300015208	VAALLUS (NGK) PRIMÊRE SKOOL	PIXLEY-KA-SEME	YES	1	67	R1 125	Yes	Yes	Yes	Yes	No	R 96 300	R 75 375	R 11 306	R 18 090	R 13 568	R 32 411	R -	R 83 214	R 87 435
300011214	VAAL-ORANJE PRIMÊRE SKOOL	PIXLEY-KA-SEME	NO	4	1661	R866	Yes	Yes	Yes	Yes	No	R 1 315 154	R 1 438 426	R 215 764	R 345 222	R 258 917	R 618 523	R -	R 1 513 224	R 1 591 004
300024221	VAN DER WALTSPOORT PRIMÊRE SKOOL	PIXLEY-KA-SEME	YES	2	49	R1 125	Yes	No	Yes	Yes	No	R 47 080	R 55 125	R 8 269	R 13 230	R 9 923	R 23 704	R -	R 60 858	R 63 945
300024306	VAN RENSBURG PRIMÊRE SKOOL	PIXLEY-KA-SEME	NO	4	752	R590	Yes	Yes	Yes	Yes	No	R 418 132	R 443 680	R 66 552	R 106 483	R 79 862	R 190 782	R -	R 467 744	R 491 786
300022309	VAN WYKSVLEI INTERMEDIÊRE SKOOL	PIXLEY-KA-SEME	YES	2	383	R1 125	Yes	Yes	Yes	Yes	No	R 425 860	R 430 875	R 64 631	R 103 410	R 77 558	R 185 276	R -	R 475 686	R 499 815
300021405	VERITAS SEKONDÊRE SKOOL	PIXLEY-KA-SEME	YES	2	886	R1 125	Yes	No	Yes	Yes	No	R 821 760	R 996 750	R 149 513	R 239 220	R 179 415	R 428 603	R -	R 1 100 412	R 1 156 230
300024304	VICTORIA-WES GEKOMBINEERDE SKOOL	PIXLEY-KA-SEME	YES	2	645	R1 125	Yes	Yes	Yes	Yes	No	R 739 370	R 725 625	R 108 844	R 174 150	R 130 613	R 312 019	R -	R 801 090	R 841 725

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300024307	VICTORIA-WES INTERMEDIÊRE SKOOL	PIXLEY-KA-SEME	YES	2	612	R1 125	Yes	No	Yes	Yes	No	R 609 900	R 688 500	R 103 275	R 165 240	R 123 930	R 296 055	R	-	R	760 104	R	798 660
300021307	VISISANI PRIMARY SCHOOL	PIXLEY-KA-SEME	YES	1	352	R1 125	Yes	Yes	Yes	Yes	No	R 383 060	R 396 000	R 59 400	R 95 040	R 71 280	R 170 280	R	-	R	437 184	R	459 360
300023217	VLUGFONTEIN INTERMEDIÊRE SKOOL	PIXLEY-KA-SEME	YES	1	73	R1 125	Yes	Yes	Yes	Yes	No	R 78 110	R 82 125	R 12 319	R 19 710	R 14 783	R 35 314	R	-	R	90 666	R	95 265
300043215	VOLOP INTERMEDIATE SCHOOL	PIXLEY-KA-SEME	YES	1	64	R1 125	Yes	Yes	Yes	Yes	No	R 64 200	R 72 000	R 10 800	R 17 280	R 12 960	R 30 960	R	-	R	79 488	R	83 520
300022308	VUKASIZWE PRIMARY SCHOOL	PIXLEY-KA-SEME	YES	3	208	R1 125	Yes	No	Yes	Yes	No	R 219 350	R 234 000	R 35 100	R 56 160	R 42 120	R 100 620	R	-	R	258 336	R	271 440
300011302	WESLAAN SEKONDÊRE SKOOL	PIXLEY-KA-SEME	NO	4	796	R866	Yes	Yes	Yes	Yes	No	R 632 887	R 689 336	R 103 400	R 165 441	R 124 080	R 296 414	R	-	R	725 181	R	762 456
300021212	WILLIE THERON PRIMÊRE SKOOL	PIXLEY-KA-SEME	YES	2	494	R1 125	Yes	No	Yes	Yes	No	R 588 500	R 555 750	R 83 363	R 133 380	R 100 035	R 238 973	R	-	R	613 548	R	644 670
300021213	ZINGISANI PRIMARY SCHOOL	PIXLEY-KA-SEME	YES	3	426	R1 125	Yes	No	Yes	Yes	No	R 511 460	R 479 250	R 71 888	R 115 020	R 86 265	R 206 078	R	-	R	529 092	R	555 930
300044221	AGANG-THUTO PRIMARY SCHOOL	ZF MGCAWU	YES	2	47	R1 125	Yes	Yes	Yes	Yes	No	R 54 570	R 52 875	R 7 931	R 12 690	R 9 518	R 22 736	R	-	R	58 374	R	61 335
300041401	AJ FERREIRA SEKONDÊRE SKOOL	ZF MGCAWU	NO	4	1349	R590	Yes	Yes	Yes	Yes	No	R 754 650	R 795 910	R 119 387	R 191 018	R 143 264	R 342 241	R	-	R	839 078	R	882 207
300043201	ALHEIT (NGK) PRIMÊRE SKOOL	ZF MGCAWU	NO	4	104	R770	Yes	No	Yes	Yes	No	R 76 860	R 80 080	R 12 012	R 19 219	R 14 414	R 34 434	R	-	R	84 244	R	88 574
300044201	ASMANDIA PRIMARY SCHOOL	ZF MGCAWU	NO	4	761	R590	Yes	Yes	Yes	Yes	No	R 409 188	R 448 990	R 67 349	R 107 758	R 80 818	R 193 066	R	-	R	473 342	R	497 672
300044202	ASSMANG PRIMÊRE SKOOL	ZF MGCAWU	NO	4	1081	R590	Yes	Yes	Yes	Yes	No	R 589 745	R 637 790	R 95 669	R 153 070	R 114 802	R 274 250	R	-	R	672 382	R	706 942
300043202	ASSUMPTA (RK) PRIMÊRE SKOOL	ZF MGCAWU	YES	2	396	R1 125	Yes	No	Yes	Yes	No	R 426 930	R 445 500	R 66 825	R 106 920	R 80 190	R 191 565	R	-	R	491 832	R	516 780
300043212	AUGRABIES INTERMEDIATE SCHOOL	ZF MGCAWU	YES	2	203	R1 125	Yes	Yes	Yes	Yes	No	R 193 670	R 228 375	R 34 256	R 54 810	R 41 108	R 98 201	R	-	R	252 126	R	264 915
300042301	BLAAUWSKOP (RC) INTERMEDIATE SCHOOL	ZF MGCAWU	YES	2	461	R1 125	Yes	No	Yes	Yes	No	R 491 130	R 518 625	R 77 794	R 124 470	R 93 353	R 223 009	R	-	R	572 562	R	601 605
300044401	BLINKKLIP SEKONDÊRE SKOOL	ZF MGCAWU	NO	4	1400	R590	Yes	Yes	Yes	Yes	No	R 782 041	R 826 000	R 123 900	R 198 240	R 148 680	R 355 180	R	-	R	870 800	R	915 559
300042201	BLOEMSMOND PRIMÊRE SKOOL	ZF MGCAWU	YES	2	46	R1 125	Yes	Yes	Yes	Yes	No	R 52 430	R 51 750	R 7 763	R 12 420	R 9 315	R 22 253	R	-	R	57 132	R	60 030
300043301	BRANDBOOM INTERMEDIATE SCHOOL	ZF MGCAWU	YES	2	493	R1 125	Yes	Yes	Yes	Yes	No	R 503 970	R 554 625	R 83 194	R 133 110	R 99 833	R 238 489	R	-	R	612 306	R	643 365
300043403	CARLTON VAN HEERDEN SEKONDÊRE SKOOL	ZF MGCAWU	NO	4	1306	R590	Yes	Yes	Yes	Yes	No	R 671 359	R 770 540	R 115 581	R 184 930	R 138 697	R 331 332	R	-	R	812 332	R	854 086
300043204	CILLIE (NGK) PRIMÊRE SKOOL	ZF MGCAWU	YES	3	374	R1 125	Yes	Yes	Yes	Yes	No	R 399 110	R 420 750	R 63 113	R 100 980	R 75 735	R 180 923	R	-	R	464 508	R	488 070
300042223	CORNELIUS JANSEN PRIMÊRE SKOOL	ZF MGCAWU	NO	4	82	R590	No	Yes	Yes	Yes	No	R 44 720	R 48 380	R 7 257	R 11 611	R 8 708	R 20 803	R	-	R	51 004	R	53 626
300045302	DANËLSKUIL COMBINED SCHOOL	ZF MGCAWU	NO	5	746	R368	Yes	Yes	Yes	Yes	No	R 262 448	R 274 528	R 41 179	R 65 887	R 49 415	R 118 047	R	-	R	289 627	R	304 427
300045301	DANËLSKUIL INTERMEDIATE SCHOOL	ZF MGCAWU	YES	2	709	R1 125	Yes	No	Yes	Yes	No	R 730 810	R 797 625	R 119 644	R 191 430	R 143 573	R 342 979	R	-	R	880 578	R	925 245
300045203	DIE KUIL INTERMEDIÊRE SKOOL	ZF MGCAWU	NO	4	1387	R590	Yes	Yes	Yes	Yes	No	R 741 234	R 818 330	R 122 750	R 196 399	R 147 299	R 351 882	R	-	R	862 714	R	907 057
300041101	FANIE MALAN LAERSKOOL	ZF MGCAWU	NO	5	415	R204	Yes	Yes	Yes	Yes	No	R 80 288	R 84 660	R 12 699	R 20 318	R 15 239	R 36 404	R	-	R	89 225	R	93 784
300044204	FINSCH (SSKV) PRIMARY SCHOOL	ZF MGCAWU	NO	5	85	R490	Yes	No	Yes	Yes	No	R 43 245	R 41 650	R 6 248	R 9 996	R 7 497	R 17 910	R	-	R	43 941	R	46 186
300041202	FRANCISCUS INTERMEDIATE SCHOOL	ZF MGCAWU	NO	5	797	R204	Yes	Yes	Yes	Yes	No	R 147 066	R 162 588	R 24 388	R 39 021	R 29 266	R 69 913	R	-	R	171 355	R	180 111
300043207	FRANK BIGGS PRIMÊRE SKOOL	ZF MGCAWU	YES	3	813	R1 125	Yes	No	Yes	Yes	No	R 867 770	R 914 625	R 137 194	R 219 510	R 164 633	R 393 289	R	-	R	1 009 746	R	1 060 965
300042302	FRIERSDALE (RK) INTERMEDIATE SCHOOL	ZF MGCAWU	YES	2	572	R1 125	Yes	Yes	Yes	Yes	No	R 585 290	R 643 500	R 96 525	R 154 440	R 115 830	R 276 705	R	-	R	710 424	R	746 460
300043208	GARIEPWATER PRIMÊRE SKOOL	ZF MGCAWU	YES	1	126	R1 125	No	No	No	Yes	No	R 134 820	R 141 750	R 21 263	R 34 020	R 25 515	R 60 953	R	-	R	156 492	R	164 430
300041204	GROOT MEER (VGK) PRIMÊRE SKOOL	ZF MGCAWU	YES	1	49	R1 125	Yes	Yes	Yes	Yes	No	R 57 780	R 55 125	R 8 269	R 13 230	R 9 923	R 23 704	R	-	R	60 858	R	63 945
300043302	GROOTDRINK INTERMEDIATE SCHOOL	ZF MGCAWU	YES	1	749	R1 125	Yes	Yes	Yes	Yes	No	R 856 000	R 842 625	R 126 394	R 202 230	R 151 673	R 362 329	R	-	R	930 258	R	977 445
300041402	HOËRSKOOL DUINEVELD	ZF MGCAWU	NO	5	864	R204	Yes	Yes	Yes	Yes	No	R 164 050	R 176 256	R 26 438	R 42 301	R 31 726	R 75 790	R	-	R	185 760	R	195 252
300043402	HOËRSKOOL GROBLERSHOOP	ZF MGCAWU	NO	4	674	R730	Yes	Yes	Yes	Yes	No	R 464 286	R 492 020	R 73 803	R 118 085	R 88 564	R 211 569	R	-	R	517 605	R	544 210
300043403	HOËRSKOOL MARTIN OOSTHUIZEN	ZF MGCAWU	NO	5	252	R204	Yes	Yes	Yes	Yes	No	R 48 250	R 51 408	R 7 711	R 12 338	R 9 253	R 22 105	R	-	R	54 180	R	56 949
300042401	HOËRSKOOL ORANJEZICHT	ZF MGCAWU	NO	4	882	R590	Yes	Yes	Yes	Yes	No	R 576 888	R 520 380	R 78 057	R 124 891	R 93 668	R 223 763	R	-	R	548 604	R	576 802
300044403	HOËRSKOOL POSTMASBURG	ZF MGCAWU	NO	5	464	R368	Yes	Yes	Yes	Yes	No	R 145 184	R 170 752	R 25 613	R 40 980	R 30 735	R 73 423	R	-	R	180 143	R	189 349
300041403	HOËRSKOOL UPINGTON	ZF MGCAWU	NO	5	607	R204	Yes	Yes	Yes	Yes	No	R 121 204	R 123 828	R 18 574	R 29 719	R 22 289	R 53 246	R	-	R	130 505	R	137 174
300044205	HTT BIDI MEMORIAL PRIMARY SCHOOL	ZF MGCAWU	YES	2	1249	R1 125	Yes	Yes	Yes	Yes	No	R 1 276 510	R 1 405 125	R 210 769	R 337 230	R 252 923	R 604 204	R	-	R	1 551 258	R	1 629 945

PUBLIC ORDINARY SCHOOL ALLOCATIONS

												Main appropriation	Medium-term estimates							
300043309	JG JANSEN INTERMEDIÊRE SKOOL	ZF MGCAWU	YES	2	529	R1 125	Yes	Yes	Yes	Yes	No	R 555 330	R 595 125	R 89 269	R 142 830	R 107 123	R 255 904	R -	R 657 018	R 690 345
300041205	JJ ADAMS INTERMEDIATE SCHOOL	ZF MGCAWU	YES	1	440	R1 125	Yes	Yes	Yes	Yes	No	R 439 770	R 495 000	R 74 250	R 118 800	R 89 100	R 212 850	R -	R 546 480	R 574 200
300043303	KAKAMAS INTERMEDIATE SCHOOL	ZF MGCAWU	NO	4	1121	R642	Yes	Yes	Yes	Yes	No	R 761 890	R 719 682	R 107 952	R 172 724	R 129 543	R 309 463	R -	R 757 105	R 796 021
300043232	KAKAMAS PRIMARY SCHOOL	ZF MGCAWU	YES	3	733	R1 125	Yes	No	Yes	Yes	No	R 792 870	R 824 625	R 123 694	R 197 910	R 148 433	R 354 589	R -	R 910 386	R 956 565
300042304	KALKSLOOT INTERMEDIATE SCHOOL	ZF MGCAWU	YES	3	574	R1 125	Yes	Yes	Yes	Yes	No	R 569 240	R 645 750	R 96 863	R 154 980	R 116 235	R 277 673	R -	R 712 908	R 749 070
300043304	KAROS INTERMEDIATE SCHOOL	ZF MGCAWU	YES	2	284	R1 125	Yes	No	Yes	Yes	No	R 291 040	R 319 500	R 47 925	R 76 680	R 57 510	R 137 385	R -	R 352 728	R 370 620
300041206	KEIDEBEES INTERMEDIÊRE SKOOL	ZF MGCAWU	NO	4	1219	R698	Yes	Yes	Yes	Yes	No	R 790 959	R 850 862	R 127 629	R 204 207	R 153 155	R 365 871	R -	R 895 107	R 941 115
300042305	KEIMOES (RK) INTERMEDIATE SCHOOL	ZF MGCAWU	NO	4	610	R866	Yes	Yes	Yes	Yes	No	R 522 605	R 528 260	R 79 239	R 126 782	R 95 087	R 227 152	R -	R 555 730	R 584 294
300042303	KEIMOES GEKOMBINEERDE SKOOL	ZF MGCAWU	NO	4	602	R590	Yes	Yes	Yes	Yes	No	R 321 425	R 355 180	R 53 277	R 85 243	R 63 932	R 152 727	R -	R 374 444	R 393 690
300034305	KENHARDT INTERMEDIÊRE SKOOL	ZF MGCAWU	YES	2	496	R1 125	Yes	Yes	Yes	Yes	No	R 570 310	R 558 000	R 83 700	R 133 920	R 100 440	R 239 940	R -	R 616 032	R 647 280
300034307	KENHARDT PRIMÊRE SKOOL	ZF MGCAWU	YES	2	656	R1 125	Yes	Yes	Yes	Yes	No	R 693 360	R 738 000	R 110 700	R 177 120	R 132 840	R 317 340	R -	R 814 752	R 856 080
300045206	KGOTATSANO PRIMARY SCHOOL	ZF MGCAWU	YES	3	128	R1 125	No	No	Yes	No	No	R 123 050	R 144 000	R 21 600	R 34 560	R 25 920	R 61 920	R -	R 158 976	R 167 040
300044206	KHOSIS (MET) PRIMARY SCHOOL	ZF MGCAWU	YES	3	89	R1 125	Yes	No	Yes	Yes	No	R 104 860	R 100 125	R 15 019	R 24 030	R 18 023	R 43 054	R -	R 110 538	R 116 145
300041207	KLEIN MIER (VGK) PRIMÊRE SKOOL	ZF MGCAWU	YES	1	83	R1 125	Yes	No	Yes	Yes	No	R 97 370	R 93 375	R 14 006	R 22 410	R 16 808	R 40 151	R -	R 103 086	R 108 315
300045402	KUILSVILLE HIGH SCHOOL	ZF MGCAWU	NO	4	862	R642	Yes	No	Yes	Yes	No	R 522 770	R 553 404	R 83 011	R 132 817	R 99 613	R 237 964	R -	R 582 181	R 612 105
300042203	LAERSKOOL CURRIESCAMP	ZF MGCAWU	YES	2	122	R1 125	Yes	Yes	Yes	Yes	No	R 135 890	R 137 250	R 20 588	R 32 940	R 24 705	R 59 018	R -	R 151 524	R 159 210
300043213	LAERSKOOL GROBLERSHOOP	ZF MGCAWU	NO	4	292	R590	Yes	Yes	Yes	Yes	No	R 158 197	R 172 280	R 25 842	R 41 347	R 31 010	R 74 080	R -	R 181 624	R 190 959
300041210	LAERSKOOL ORANJE-NOORD	ZF MGCAWU	NO	5	1069	R204	Yes	Yes	Yes	Yes	No	R 194 737	R 218 076	R 32 711	R 52 338	R 39 254	R 93 773	R -	R 229 835	R 241 580
300044211	LAERSKOOL POSTMASBURG	ZF MGCAWU	NO	5	753	R204	Yes	Yes	Yes	Yes	No	R 137 802	R 153 612	R 23 042	R 36 867	R 27 650	R 66 053	R -	R 161 895	R 170 168
300044212	LAERSKOOL SAAMBOU	ZF MGCAWU	YES	1	28	R1 125	Yes	Yes	Yes	Yes	No	R 55 640	R 31 500	R 4 725	R 7 560	R 5 670	R 13 545	R -	R 34 776	R 36 540
300043214	LAERSKOOL SENTRAAL KAKAMAS	ZF MGCAWU	NO	5	324	R204	Yes	Yes	Yes	Yes	No	R 60 409	R 66 096	R 9 914	R 15 863	R 11 897	R 28 421	R -	R 69 660	R 73 220
300043216	LAERSKOOL WILGENHOUTSDRIF	ZF MGCAWU	YES	1	223	R1 125	Yes	Yes	Yes	Yes	No	R 204 370	R 250 875	R 37 631	R 60 210	R 45 158	R 107 876	R -	R 276 966	R 291 015
300043305	LEERKRANS INTERMEDIATE SCHOOL	ZF MGCAWU	YES	2	394	R1 125	Yes	No	Yes	Yes	No	R 449 400	R 443 250	R 66 488	R 106 380	R 79 785	R 190 598	R -	R 489 348	R 514 170
300044210	LIME ACRES PRIMARY SCHOOL	ZF MGCAWU	NO	5	451	R586	Yes	Yes	Yes	Yes	No	R 232 408	R 264 286	R 39 643	R 63 429	R 47 571	R 113 643	R -	R 278 822	R 293 070
300041211	LOUBOS (VGK) PRIMÊRE SKOOL	ZF MGCAWU	YES	1	124	R1 125	Yes	Yes	Yes	Yes	No	R 129 470	R 139 500	R 20 925	R 33 480	R 25 110	R 59 985	R -	R 154 008	R 161 820
300043231	LOUISVALE PRIMARY SCHOOL	ZF MGCAWU	YES	3	839	R1 125	Yes	No	Yes	Yes	No	R 931 970	R 943 875	R 141 581	R 226 530	R 169 898	R 405 866	R -	R 1 042 038	R 1 094 895
300042210	LOXTONVALE PRIMÊRE SKOOL	ZF MGCAWU	YES	2	94	R1 125	Yes	Yes	Yes	Yes	No	R 96 300	R 105 750	R 15 863	R 25 380	R 19 035	R 45 473	R -	R 116 748	R 122 670
300043217	LUKHANYISO PRIMARY SCHOOL	ZF MGCAWU	YES	1	543	R1 125	Yes	Yes	Yes	Yes	No	R 558 540	R 610 875	R 91 631	R 146 610	R 109 958	R 262 676	R -	R 674 406	R 708 615
300043218	LUTZBURG (SSKV) INTERMEDIÊRE SKOOL	ZF MGCAWU	YES	3	314	R1 125	Yes	Yes	Yes	Yes	No	R 311 370	R 353 250	R 52 988	R 84 780	R 63 585	R 151 898	R -	R 389 988	R 409 770
300042212	MCTAGGARTSKAMP (RK) PRIMÊRE SKOOL	ZF MGCAWU	YES	2	107	R1 125	Yes	No	Yes	Yes	No	R 113 420	R 120 375	R 18 056	R 28 890	R 21 668	R 51 761	R -	R 132 894	R 139 635
300042306	MÔRELIG INTERMEDIATE SCHOOL	ZF MGCAWU	NO	4	716	R590	Yes	Yes	Yes	Yes	No	R 417 573	R 422 440	R 63 366	R 101 386	R 76 039	R 181 649	R -	R 445 352	R 468 243
300042213	NEILERSDRIFT INTERMEDIÊRE SKOOL	ZF MGCAWU	YES	3	578	R1 125	Yes	Yes	Yes	Yes	No	R 632 370	R 650 250	R 97 538	R 156 060	R 117 045	R 279 608	R -	R 717 876	R 754 290
300041212	OLYVENHOUTSDRIFT PRIMÊRE SKOOL	ZF MGCAWU	NO	4	490	R590	Yes	Yes	Yes	Yes	No	R 292 916	R 289 100	R 43 365	R 69 384	R 52 038	R 124 313	R -	R 304 780	R 320 446
300042214	OP DIE VOORPOS PRIMÊRE SKOOL	ZF MGCAWU	NO	5	565	R204	Yes	Yes	Yes	Yes	No	R 108 080	R 115 260	R 17 289	R 27 662	R 20 747	R 49 562	R -	R 121 475	R 127 682
300041213	ORANJE-OEWER INTERMEDIÊRE SKOOL	ZF MGCAWU	NO	5	989	R586	Yes	Yes	Yes	Yes	No	R 500 956	R 579 554	R 86 933	R 139 093	R 104 320	R 249 208	R -	R 611 429	R 642 674
300043221	ORANJE-SUID PRIMÊRE SKOOL	ZF MGCAWU	NO	4	725	R590	Yes	No	Yes	Yes	No	R 405 275	R 427 750	R 64 163	R 102 660	R 76 995	R 183 933	R -	R 450 950	R 474 129
300042402	PABALLELO HIGH SCHOOL	ZF MGCAWU	YES	1	917	R1 125	Yes	Yes	Yes	Yes	No	R 988 680	R 1 031 625	R 154 744	R 247 590	R 185 693	R 443 599	R -	R 1 138 914	R 1 196 685
300041220	PABALLELO PRIMARY SCHOOL	ZF MGCAWU	YES	3	764	R1 125	Yes	No	Yes	Yes	No	R 795 010	R 859 500	R 128 925	R 206 280	R 154 710	R 369 585	R -	R 948 888	R 997 020
300043222	PERDE-EILAND (NGK) PRIMÊRE SKOOL	ZF MGCAWU	YES	3	314	R1 125	Yes	Yes	Yes	Yes	No	R 315 650	R 353 250	R 52 988	R 84 780	R 63 585	R 151 898	R -	R 389 988	R 409 770
300041138	PHILANDERSBRON PRIMARY	ZF MGCAWU	YES	1	198	R1 125	Yes	Yes	Yes	Yes	No	R 208 650	R 222 750	R 33 413	R 53 460	R 40 095	R 95 783	R -	R 245 916	R 258 390

PUBLIC ORDINARY SCHOOL ALLOCATIONS												Main appropriation	Medium-term estimates							
300044217	POSTDENE PRIMÊRE SKOOL	ZF MGCAWU	YES	3	652	R1 125	Yes	Yes	Yes	Yes	No	R 722 250	R 733 500	R 110 025	R 176 040	R 132 030	R 315 405	R -	R 809 784	R 850 860
300044404	RATANG-THUTO SECONDARY SCHOOL	ZF MGCAWU	YES	2	1011	R1 125	Yes	Yes	Yes	Yes	No	R 1 064 650	R 1 137 375	R 170 606	R 272 970	R 204 728	R 489 071	R -	R 1 255 662	R 1 319 355
300044220	RE FENTSE PRIMARY SCHOOL	ZF MGCAWU	YES	2	167	R1 125	Yes	No	Yes	Yes	No	R 165 850	R 187 875	R 28 181	R 45 090	R 33 818	R 80 786	R -	R 207 414	R 217 935
300042215	RIEMVASMAAK PRIMÊRE SKOOL	ZF MGCAWU	YES	1	87	R1 125	Yes	Yes	Yes	Yes	No	R 89 880	R 97 875	R 14 681	R 23 490	R 17 618	R 42 086	R -	R 108 054	R 113 535
300041301	RIETFONTEIN GEKOMBINEERDE SKOOL	ZF MGCAWU	YES	1	920	R1 125	Yes	Yes	Yes	Yes	No	R 983 330	R 1 035 000	R 155 250	R 248 400	R 186 300	R 445 050	R -	R 1 142 640	R 1 200 600
300043224	ROSENDAL INTERMEDIATE SCHOOL	ZF MGCAWU	YES	3	1253	R1 125	Yes	No	Yes	Yes	No	R 1 328 940	R 1 409 625	R 211 444	R 338 310	R 253 733	R 606 139	R -	R 1 556 226	R 1 635 165
300042403	SAUL DAMON SEKONDÊRE SKOOL	ZF MGCAWU	YES	3	1133	R1 125	Yes	Yes	Yes	Yes	No	R 1 501 210	R 1 274 625	R 191 194	R 305 910	R 229 433	R 548 089	R -	R 1 407 186	R 1 478 565
300043306	SC KEARNS SECONDARY SCHOOL	ZF MGCAWU	NO	4	1057	R590	Yes	Yes	Yes	Yes	No	R 627 198	R 623 630	R 93 545	R 149 671	R 112 253	R 268 161	R -	R 657 454	R 691 247
300044214	SHA-LEJE PRIMARY SCHOOL	ZF MGCAWU	YES	3	100	R1 125	Yes	Yes	Yes	Yes	No	R 97 370	R 112 500	R 16 875	R 27 000	R 20 250	R 48 375	R -	R 124 200	R 130 500
300043226	SIMBRUNER PRIMARY SCHOOL	ZF MGCAWU	NO	4	720	R590	Yes	Yes	Yes	Yes	No	R 425 399	R 424 800	R 63 720	R 101 952	R 76 464	R 182 664	R -	R 447 840	R 470 859
300042217	SOVERBY PRIMÊRE SKOOL	ZF MGCAWU	YES	2	147	R1 125	Yes	Yes	Yes	Yes	No	R 141 240	R 165 375	R 24 806	R 39 690	R 29 768	R 71 111	R -	R 182 574	R 191 835
300042307	ST MARIA GORETTI (RC) PRIMARY SCHOOL	ZF MGCAWU	YES	2	151	R1 125	Yes	No	Yes	Yes	No	R 167 990	R 169 875	R 25 481	R 40 770	R 30 578	R 73 046	R -	R 187 542	R 197 055
300043308	STERNHAM INTERMEDIÊRE SKOOL	ZF MGCAWU	YES	2	853	R1 125	Yes	Yes	Yes	Yes	No	R 895 590	R 959 625	R 143 944	R 230 310	R 172 733	R 412 639	R -	R 1 059 426	R 1 113 165
300042218	SWARTHMORE (DRC) PRIMARY SCHOOL	ZF MGCAWU	YES	3	237	R1 125	Yes	Yes	Yes	Yes	No	R 252 520	R 266 625	R 39 994	R 63 990	R 47 993	R 114 649	R -	R 294 354	R 309 285
300041216	SWARTKOPSDAM VKK PRIMÊRE SKOOL	ZF MGCAWU	YES	1	35	R1 125	Yes	Yes	Yes	Yes	No	R 39 590	R 39 375	R 5 906	R 9 450	R 7 088	R 16 931	R -	R 43 470	R 45 675
300043227	TOPLINE INTERMEDIATE SCHOOL	ZF MGCAWU	YES	2	351	R1 125	Yes	Yes	Yes	Yes	No	R 362 730	R 394 875	R 59 231	R 94 770	R 71 078	R 169 796	R -	R 435 942	R 458 055
300043229	UITSIG PRIMÊRE SKOOL	ZF MGCAWU	YES	2	74	R1 125	Yes	Yes	Yes	Yes	No	R 82 390	R 83 250	R 12 488	R 19 980	R 14 985	R 35 798	R -	R 91 908	R 96 570
300042219	VAALKOPPIES (NGK) PRIMÊRE SKOOL	ZF MGCAWU	YES	2	164	R1 125	Yes	Yes	Yes	Yes	No	R 181 900	R 184 500	R 27 675	R 44 280	R 33 210	R 79 335	R -	R 203 688	R 214 020
300041215	VELA-LANGA PRIMARY SCHOOL	ZF MGCAWU	YES	2	944	R1 125	Yes	Yes	Yes	Yes	No	R 979 050	R 1 062 000	R 159 300	R 254 880	R 191 160	R 456 660	R -	R 1 172 448	R 1 231 920
300041217	VOORUITSIG INTERMEDIATE SCHOOL	ZF MGCAWU	NO	4	769	R730	Yes	Yes	Yes	Yes	No	R 543 402	R 561 370	R 84 206	R 134 729	R 101 047	R 241 389	R -	R 590 561	R 620 916
300042220	VORSTER EILAND PRIMÊRE SKOOL	ZF MGCAWU	YES	2	64	R1 125	Yes	Yes	Yes	Yes	No	R 67 410	R 72 000	R 10 800	R 17 280	R 12 960	R 30 960	R -	R 79 488	R 83 520
300041219	VREDESVALLEI PRIMÊRE SKOOL	ZF MGCAWU	YES	1	76	R1 125	Yes	Yes	Yes	Yes	No	R 88 810	R 85 500	R 12 825	R 20 520	R 15 390	R 36 765	R -	R 94 392	R 99 180
300042221	VYEBOS-EILAND PRIMÊRE SKOOL	ZF MGCAWU	YES	3	51	R1 125	Yes	Yes	Yes	Yes	No	R 51 360	R 57 375	R 8 606	R 13 770	R 10 328	R 24 671	R -	R 63 342	R 66 555
300041218	WELKOM PRIMÊRE SKOOL	ZF MGCAWU	YES	1	118	R1 125	Yes	No	Yes	Yes	No	R 121 980	R 132 750	R 19 913	R 31 860	R 23 895	R 57 083	R -	R 146 556	R 153 990
300042222	WESTERKIM PRIMARY SCHOOL	ZF MGCAWU	NO	4	1500	R590	Yes	Yes	Yes	Yes	No	R 817 817	R 885 000	R 132 750	R 212 400	R 159 300	R 380 550	R -	R 933 000	R 980 956
			543		268 541							R 240 208 115	R 254 205 348	R 38 130 856	R 61 009 283	R 45 757 069	R 109 308 349	R -	R 278 446 181	R 292 597 499

Framework for allocation to Independent Schools

Name of allocation	Transfers to schools
Transferring Department	Northern Cape Department of Education
Purpose/Programme Description	**Programme 3: Independent Schools** To support independent schools in accordance with the South African Schools Act.
Measurable outputs	• Number of subsidized learners in independent schools.
Conditions/Requirements	Independent Schools must comply with the South African Schools Act, Provincial Regulations, post registration requirements as well as subsidy requirements.
Allocation Criteria	Funds utilization rate as well as operational needs.
Source of Allocation	Equitable Share
Monitoring Mechanisms in place	• Receipt of budgets and monthly income and expenditure reports • School are also required to submit school improvement and development plans • Receipt and review of audited Annual Financial Statements • Withholding of transfers where audited financial statements are not received • Whole school evaluation, EMGD and finance units do physical inspection at schools
Estimated life period	This service is of a continuous nature and has no definite life span

INDEPENDENT SCHOOLS					Main appropriation	Medium-term estimates		
EMIS	INSTITUTION NAME	PRIMARY/SECONDARY /COMBINED	DISTRICT	Nr. OF LEARNERS	2015/2016	2016/2017	2017/2018	2018/2019
300014402	ST BONIFACE HIGH SCHOOL	SECONDARY	FRANCES BAARD	847	R 5 351 972	R 5 685 288	R 5 969 552	R 6 268 030
300034401	ST. ANNA SEKONDÊRE PRIVAATSKOC	SECONDARY	NAMAQUA	116	R 886 295	R 1 055 839	R 1 108 631	R 1 164 063
300051301	KURUMAN CHRISTIAN ACADEMY	COMBINED	JOHN TAOLO GAETSEW	288	R 923 432	R 1 066 313	R 1 119 629	R 1 175 610
300011219	KIMBERLEY ISLAMIC SCHOOL	PRIMARY	FRANCES BAARD	91	R 513 833	R 609 401	R 639 871	R 671 865
300017307	ST CYPRIAN'S GRAMMAR SCHOOL	COMBINED	FRANCES BAARD	136	R 211 842	R 223 389	R 234 558	R 246 286
				R 1 478	R 7 887 374	R 8 640 230	R 8 837 683	R 9 279 568

Framework for allocation to Public Special Schools

Name of allocation	Transfers to schools
Transferring Department	Northern Cape Department of Education
Purpose/Programme Description	**Programme 4: Public Special Schools** • To provide compulsory public education in special schools in accordance with the South African Schools Act and White Paper 6 on Special Needs Education: Building an Inclusive Education and Training System.
Measurable outputs	• Number of learners enrolled in public special schools • Number of educators employed in public special schools • Number of professional non-teaching staff employed in public special schools
Conditions/Requirements	Public Special Schools must comply with the South African Schools Act and submit Audited Financial Statements.
Allocation Criteria	Allocations to schools are made in terms of Section 21 of the South African Schools Act (1999) and based on the capacity of the School Governing Body (SGB) to manage and administer the relevant functions referred to in Section 21 of the South African Schools Act (1999).
Source of Allocation	Equitable Share and Conditional Grants
Monitoring Mechanisms in place	• Receipt of budgets and monthly income and expenditure reports • School are also required to submit school improvement and development plans • Receipt and review of audited Annual Financial Statements • Withholding of transfers where audited financial statements are not received • Whole school evaluation, EMGD and finance units do physical inspection at schools
Estimated life period	This service is of a continuous nature and has no definite life span

SPECIAL SCHOOLS					Main appropriation	Medium-term estimates		
EMIS	INSTITUTION NAME	DISTRICT	Nr. OF SCHOOL LEARNERS	Nr. OF HOSTEL LEARNERS	2015/2016	2016/2017	2017/2018	2018/2019
300010701	BOITUMELO SPECIAL SCHOOL	FRANCES BAARD	211	0	R 1 083 928	R 1 137 791	R 1 194 681	R 1 254 415
300010702	GEORGE KEKANA SECURE CARE SCHOOL	FRANCES BAARD	35	0	R 195 300	R 205 975	R 216 274	R 227 087
300010703	JANNIE BRINK SPECIAL SCHOOL	FRANCES BAARD	213	50	R 1 539 056	R 1 618 712	R 1 699 648	R 1 784 630
300010704	KIMBERLEY TRAINING CENTRE	FRANCES BAARD	109	0	R 564 588	R 591 184	R 620 743	R 651 780
300010705	RE TLAMELENG SPECIAL SCHOOL	FRANCES BAARD	167	0	R 945 476	R 992 202	R 1 041 812	R 1 093 903
300010706	ELIZABETH CONRADIE SCHOOL	FRANCES BAARD	369	112	R 2 210 248	R 2 344 206	R 2 461 416	R 2 584 487
300010707	NJ HEYNS SPECIAL SCHOOL	FRANCES BAARD	524	128	R 2 865 440	R 3 031 920	R 3 183 516	R 3 342 692
300010708	HUIS MIMOSA PRIMARY SCHOOL	FRANCES BAARD	42	0	R 234 360	R 247 170	R 259 529	R 272 505
300040701	MARCUS MBETHA SINDISA SECURE CARE CENTRE	ZF MGCAWU	41	0	R 228 780	R 241 285	R 253 349	R 266 017
300102379	LEARAMELE SPECIAL SCHOOL	JOHN TAOLO GAETSEWE	139	97	R 1 209 610	R 1 283 883	R 1 348 077	R 1 415 480
300033221	KLEINZEE PRIMARY SCHOOL	NAMAQUA	169	88	R 1 163 636	R 1 236 062	R 1 297 865	R 1 362 758
			2 019	475	R 12 240 422	R 12 930 390	R 13 576 909	R 14 255 754

Framework for allocation to Early Childhood Development

Name of allocation	Transfers to schools
Transferring Department	Northern Cape Department of Education
Purpose/Programme Description	**Programme 7: Early Childhood Development** • To provide Early Childhood Development (ECD) at the Grade R level in accordance with White Paper 5.
Measurable outputs	• Number of learners enrolled in Grade R in public schools • Number of public schools that offer Grade R
Conditions/Requirements	• Grade R in Public Schools must comply with the South African Schools Act and submit Audited Financial Statements. • Grade R in Community Based Sites must comply with the South African Schools Act, Provincial Regulations, post registration requirements as well as subsidy requirements.
Allocation Criteria	Allocations to schools are made in terms of Section 21 of the South African Schools Act (1999) and based on the capacity of the School Governing Body (SGB) to manage and administer the relevant functions referred to in Section 21 of the South African Schools Act (1999).
Source of Allocation	Equitable Share and Conditional Grants
Monitoring Mechanisms in place	• Receipt of budgets and monthly income and expenditure reports • School are also required to submit school improvement and development plans • Receipt and review of audited Annual Financial Statements • Withholding of transfers where audited financial statements are not received • Whole school evaluation, EMGD and finance units do physical inspection at schools
Estimated life period	This service is of a continuous nature and has no definite life span

GRADE R ALLOCATIONS												Main appropriation	Medium-term estimates					
EMIS	INSTITUTION NAME	DISTRICT	QUINTILE	NoFee	GR R LEARNERS	PerCap2016	aMnt	bCur	cLSM	dRec	eOperational funds	2015/2016	2016/2017	LSM	MAINTENANCE	SERVICES	2017/2018	2018/2019
300016302	!XUNKHWESA COMBINED SCHOOL	FRANCES BAARD	1	YES	72	R898	Yes	Yes	Yes	Yes	No	R 63 758	R 64 656	R 32 328	R 9 698	R 22 630	R 67 889	R 71 283
300013201	BARKLY WES PRIMÊRE SKOOL	FRANCES BAARD	3	YES	96	R748	Yes	No	Yes	Yes	No	R 49 368	R 71 808	R 35 904	R 10 771	R 25 133	R 75 398	R 79 168
300015201	BEACON PRIMARY SCHOOL	FRANCES BAARD	4	NO	74	R449	Yes	Yes	Yes	Yes	No	R 34 573	R 33 226	R 16 613	R 4 984	R 11 629	R 34 887	R 36 632
300015203	BOITSHOKO PRIMARY SCHOOL	FRANCES BAARD	2	YES	76	R823	Yes	Yes	Yes	Yes	No	R 67 486	R 62 548	R 31 274	R 9 382	R 21 892	R 65 675	R 68 959
300100181	BONTLENG PRIMARY SCHOOL	FRANCES BAARD	3	YES	102	R748	Yes	No	Yes	Yes	No	R 74 800	R 76 296	R 38 148	R 11 444	R 26 704	R 80 111	R 84 116
300017303	CW KIES INTERMEDIÊRE SKOOL	FRANCES BAARD	3	YES	79	R748	Yes	Yes	Yes	Yes	No	R 68 068	R 59 092	R 29 546	R 8 864	R 20 682	R 62 047	R 65 149
300011304	DELPORTSHOOP GEKOMBINEERDE SKOOL	FRANCES BAARD	3	YES	33	R748	Yes	Yes	Yes	Yes	No	R 24 684	R 24 684	R 12 342	R 3 703	R 8 639	R 25 918	R 27 214
300013301	DELPORTSHOOP INTERMEDIATE SCHOOL	FRANCES BAARD	2	YES	36	R823	Yes	No	Yes	Yes	No	R 64 194	R 29 628	R 14 814	R 4 444	R 10 370	R 31 109	R 32 665
300012302	DL JANSEN PRIMÊRE SKOOL	FRANCES BAARD	1	YES	62	R898	Yes	Yes	Yes	Yes	No	R 61 962	R 55 676	R 27 838	R 8 351	R 19 487	R 58 460	R 61 383
300015206	DU TOITSPAN LAERSKOOL	FRANCES BAARD	5	NO	58	R150	Yes	Yes	Yes	Yes	No	R 10 050	R 8 700	R 4 350	R 1 305	R 3 045	R 9 135	R 9 592
300015204	ENDEAVOUR PRIMARY SCHOOL	FRANCES BAARD	3	YES	72	R748	Yes	Yes	Yes	Yes	No	R 48 620	R 53 856	R 26 928	R 8 078	R 18 850	R 56 549	R 59 376
300017201	ER MOCWALEDI INTERMEDIATE SCHOOL	FRANCES BAARD	2	YES	40	R823	Yes	No	Yes	Yes	No	R 31 274	R 32 920	R 16 460	R 4 938	R 11 522	R 34 566	R 36 294
300014209	FLAMINGO PRIMARY SCHOOL	FRANCES BAARD	4	NO	69	R449	Yes	Yes	Yes	Yes	No	R 39 512	R 30 981	R 15 491	R 4 647	R 10 843	R 32 530	R 34 157
300012203	FLOORS NORTH PRIMARY SCHOOL	FRANCES BAARD	4	NO	66	R449	Yes	Yes	Yes	Yes	No	R 29 634	R 29 634	R 14 817	R 4 445	R 10 372	R 31 116	R 32 671
300013216	FRANCIS MOHAPANELE PRIMARY SCHOOL	FRANCES BAARD	1	YES	94	R898	Yes	Yes	Yes	Yes	No	R 85 310	R 84 412	R 42 206	R 12 662	R 29 544	R 88 633	R 93 064
300100415	GAOSHUPE MAKODI PRIMARY SCHOOL	FRANCES BAARD	3	YES	42	R748	Yes	No	Yes	Yes	No	R 18 700	R 31 416	R 15 708	R 4 712	R 10 996	R 32 987	R 34 636
300013203	GN PRESSLY INTERMEDIÊRE SKOOL	FRANCES BAARD	2	YES	63	R823	Yes	Yes	Yes	Yes	No	R 49 380	R 51 849	R 25 925	R 7 777	R 18 147	R 54 441	R 57 164
300016203	GROENPUNT PRIMÊRE SKOOL	FRANCES BAARD	3	YES	37	R748	Yes	Yes	Yes	Yes	No	R 24 684	R 27 676	R 13 838	R 4 151	R 9 687	R 29 060	R 30 513
300013205	HERLEAR PRIMARY SCHOOL	FRANCES BAARD	5	NO	69	R150	Yes	Yes	Yes	Yes	No	R 9 150	R 10 350	R 5 175	R 1 553	R 3 623	R 10 868	R 11 411
300014202	HOMEVALE PRIMARY SCHOOL	FRANCES BAARD	3	YES	65	R748	Yes	No	Yes	Yes	No	R 47 124	R 48 620	R 24 310	R 7 293	R 17 017	R 51 051	R 53 604
300011204	ISAGO PRIMARY SCHOOL	FRANCES BAARD	2	YES	90	R823	Yes	Yes	Yes	Yes	No	R 75 716	R 74 070	R 37 035	R 11 111	R 25 925	R 77 774	R 81 662
300017221	JUMBOLANI INTERMEDIATE SCHOOL	FRANCES BAARD	1	YES	6	R898	Yes	No	Yes	Yes	No	R 15 000	R 15 000	R 7 500	R 2 250	R 5 250	R 15 750	R 16 538
300012207	KEVIN NKOANE PRIMARY SCHOOL	FRANCES BAARD	4	NO	122	R449	Yes	Yes	Yes	Yes	No	R 57 921	R 54 778	R 27 389	R 8 217	R 19 172	R 57 517	R 60 393
300014302	KGABANG PRIMARY SCHOOL	FRANCES BAARD	1	YES	126	R898	Yes	Yes	Yes	Yes	No	R 96 086	R 113 148	R 56 574	R 16 972	R 39 602	R 118 805	R 124 746
300100691	KGONO PRIMARY SCHOOL	FRANCES BAARD	3	YES	96	R748	Yes	Yes	Yes	Yes	No	R 79 288	R 71 808	R 35 904	R 10 771	R 25 133	R 75 398	R 79 168
300015209	KIM KGOLO PRIMARY SCHOOL	FRANCES BAARD	2	YES	98	R823	Yes	Yes	Yes	Yes	No	R 89 707	R 80 654	R 40 327	R 12 098	R 28 229	R 84 687	R 88 921
300014203	KIMBERLEY JUNIOR SCHOOL	FRANCES BAARD	5	NO	94	R150	Yes	Yes	Yes	Yes	No	R 13 650	R 14 100	R 7 050	R 2 115	R 4 935	R 14 805	R 15 545
300012206	LAERSKOOL ANDALUSIA	FRANCES BAARD	4	NO	34	R449	Yes	Yes	Yes	Yes	No	R 12 572	R 15 266	R 7 633	R 2 290	R 5 343	R 16 029	R 16 831
300014204	LAERSKOOL DIAMANTVELD	FRANCES BAARD	5	NO	64	R150	Yes	Yes	Yes	Yes	No	R 10 350	R 9 600	R 4 800	R 1 440	R 3 360	R 10 080	R 10 584
300016208	LAERSKOOL EUREKA	FRANCES BAARD	5	NO	101	R150	Yes	Yes	Yes	Yes	No	R 15 600	R 15 150	R 7 575	R 2 273	R 5 303	R 15 908	R 16 703
300013207	LAERSKOOL HARTSVAAL	FRANCES BAARD	2	YES	69	R823	Yes	Yes	Yes	Yes	No	R 63 371	R 56 787	R 28 394	R 8 518	R 19 875	R 59 626	R 62 608
300017202	LAERSKOOL HARTSWATER	FRANCES BAARD	4	NO	95	R449	Yes	Yes	Yes	Yes	No	R 38 614	R 42 655	R 21 328	R 6 398	R 14 929	R 44 788	R 47 027
300016210	LAERSKOOL VOORUITSIG	FRANCES BAARD	5	NO	99	R150	Yes	Yes	Yes	Yes	No	R 9 900	R 14 850	R 7 425	R 2 228	R 5 198	R 15 593	R 16 372
300017203	LAERSKOOL WARRENTON	FRANCES BAARD	4	NO	32	R449	Yes	Yes	Yes	Yes	No	R 12 572	R 14 368	R 7 184	R 2 155	R 5 029	R 15 086	R 15 841
300017222	LEKHADUNG PRIMARY SCHOOL	FRANCES BAARD	1	YES	8	R898	Yes	No	Yes	Yes	No	R 15 000	R 15 000	R 7 500	R 2 250	R 5 250	R 15 750	R 16 538
300014401	LETSHEGO PRIMARY SCHOOL	FRANCES BAARD	2	YES	3	R823	Yes	No	Yes	Yes	No	R 71 601	R 13 000	R 6 500	R 1 950	R 4 550	R 13 650	R 14 333
300014206	LUCRETIA INTERMEDIATE SCHOOL	FRANCES BAARD	3	YES	129	R748	Yes	Yes	Yes	Yes	No	R 89 760	R 96 492	R 48 246	R 14 474	R 33 772	R 101 317	R 106 382
300016212	MANKURWANE INTERMEDIATE SCHOOL	FRANCES BAARD	2	YES	29	R823	Yes	No	Yes	Yes	No	R 22 221	R 23 867	R 11 934	R 3 580	R 8 353	R 25 060	R 26 313

GRADE R ALLOCATIONS												Main appropriation	Medium-term estimates					
EMIS	INSTITUTION NAME	DISTRICT	QUINTILE	NoFee	GR R LEARNERS	PerCap2016	aMnt	bCur	cLSM	dRec	eOperational funds	2015/2016	2016/2017	LSM	MAINTENANCE	SERVICES	2017/2018	2018/2019
300015207	MASIZA SENIOR PRIMARY SCHOOL	FRANCES BAARD	2	YES	45	R823	Yes	Yes	Yes	Yes	No	R 51849	R 37035	R 18518	R 5555	R 12962	R 38887	R 40831
300011206	MOLEHABANGWE PRIMARY SCHOOL	FRANCES BAARD	2	YES	93	R823	Yes	Yes	Yes	Yes	No	R 82300	R 76539	R 38270	R 11481	R 26789	R 80366	R 84384
300011207	MONTSHIWA PRIMARY SCHOOL	FRANCES BAARD	2	YES	45	R823	Yes	Yes	Yes	Yes	No	R 42796	R 37035	R 18518	R 5555	R 12962	R 38887	R 40831
300101371	MOOKI-LOBELO PRIMARY SCHOOL	FRANCES BAARD	3	YES	74	R748	Yes	No	Yes	Yes	No	R 60588	R 55352	R 27676	R 8303	R 19373	R 58120	R 61026
300013210	MOSALAKAE PUBLIC PRIMARY SCHOOL	FRANCES BAARD	3	YES	70	R748	Yes	No	Yes	Yes	No	R 50116	R 52360	R 26180	R 7854	R 18326	R 54978	R 57727
300012210	MOTSWEDITHUTO INTERMEDIATE SCHOOL	FRANCES BAARD	3	YES	80	R748	Yes	Yes	Yes	Yes	No	R 48620	R 59840	R 29920	R 8976	R 20944	R 62832	R 65974
300013211	NEWTON PRIMÊRE SKOOL	FRANCES BAARD	5	NO	156	R150	Yes	Yes	Yes	Yes	No	R 23550	R 23400	R 11700	R 3510	R 8190	R 24570	R 25799
300013215	OLYMPIC PRIMARY SCHOOL	FRANCES BAARD	3	YES	72	R748	Yes	Yes	Yes	Yes	No	R 54604	R 53856	R 26928	R 8078	R 18850	R 56549	R 59376
300101596	PABALELO PRIMARY SCHOOL	FRANCES BAARD	3	YES	97	R748	Yes	No	Yes	Yes	No	R 78540	R 72556	R 36278	R 10883	R 25395	R 76184	R 79993
300014212	PESCODIA PRIMARY SCHOOL	FRANCES BAARD	3	YES	106	R748	Yes	Yes	Yes	Yes	No	R 75548	R 79288	R 39644	R 11893	R 27751	R 83252	R 87415
300013306	PNIEL-LANDGOED PRIMÊRE SKOOL	FRANCES BAARD	2	YES	18	R823	Yes	No	Yes	Yes	No	R 13000	R 14814	R 7407	R 2222	R 5185	R 15555	R 16332
300012212	PROGRESS PRIMARY SCHOOL	FRANCES BAARD	4	NO	61	R449	Yes	Yes	Yes	Yes	No	R 31879	R 27389	R 13695	R 4108	R 9586	R 28758	R 30196
300017220	REAIPELA INTERMEDIATE SCHOOL	FRANCES BAARD	3	YES	50	R748	Yes	No	Yes	Yes	No	R 41140	R 37400	R 18700	R 5610	R 13090	R 39270	R 41234
300017208	REALEBOGA INTERMEDIATE SCHOOL	FRANCES BAARD	3	YES	29	R748	Yes	No	Yes	Yes	No	R 26928	R 21692	R 10846	R 3254	R 7592	R 22777	R 23915
300014207	RENEILWE PRIMARY SCHOOL	FRANCES BAARD	2	YES	68	R823	Yes	No	Yes	Yes	No	R 49380	R 55964	R 27982	R 8395	R 19587	R 58762	R 61700
300014208	RIETRIVIER PRIMARY SCHOOL	FRANCES BAARD	1	YES	146	R898	Yes	Yes	Yes	Yes	No	R 117638	R 131108	R 65554	R 19666	R 45888	R 137663	R 144547
300017223	ROLIHLAHLA INTERMEDIATE SCHOOL	FRANCES BAARD	1	YES	33	R898	Yes	No	Yes	Yes	No	R 31430	R 29634	R 14817	R 4445	R 10372	R 31116	R 32671
300016214	ROODEPAN PRIMARY SCHOOL	FRANCES BAARD	3	YES	112	R748	Yes	Yes	Yes	Yes	No	R 86020	R 83776	R 41888	R 12566	R 29322	R 87965	R 92363
300017210	SETSABELO PRIMARY FARM SCHOOL	FRANCES BAARD	1	YES	11	R898	Yes	No	Yes	Yes	No	R 15000	R 15000	R 7500	R 2250	R 5250	R 15750	R 16538
300101999	SIMON MEDUPE PRIMARY SCHOOL	FRANCES BAARD	3	YES	72	R748	Yes	Yes	Yes	Yes	No	R 50116	R 53856	R 26928	R 8078	R 18850	R 56549	R 59376
300016215	SOL PLAATJIE PRIMARY SCHOOL	FRANCES BAARD	2	YES	132	R823	Yes	Yes	Yes	Yes	No	R 80654	R 108636	R 54318	R 16295	R 38023	R 114068	R 119771
300016216	ST PETERS PRIMARY SCHOOL	FRANCES BAARD	2	YES	63	R823	Yes	Yes	Yes	Yes	No	R 64194	R 51849	R 25925	R 7777	R 18147	R 54441	R 57164
300013209	STAATS PRIMARY SCHOOL	FRANCES BAARD	5	NO	90	R150	Yes	Yes	Yes	Yes	No	R 12600	R 13500	R 6750	R 2025	R 4725	R 14175	R 14884
300016303	STILLWATER INTERMEDIATE SCHOOL	FRANCES BAARD	1	YES	19	R898	Yes	No	Yes	Yes	No	R 15000	R 17062	R 8531	R 2559	R 5972	R 17915	R 18811
300012216	TADCASTER INTERMEDIATE SCHOOL	FRANCES BAARD	2	YES	17	R823	Yes	No	Yes	Yes	No	R 16460	R 13991	R 6996	R 2099	R 4897	R 14691	R 15425
300012217	TAUDIARORA PRIMARY SCHOOL	FRANCES BAARD	3	YES	14	R748	Yes	No	Yes	Yes	No	R 14960	R 13000	R 6500	R 1950	R 4550	R 13650	R 14333
300017213	TLHATLOGANG INTERMEDIATE	FRANCES BAARD	2	YES	92	R823	Yes	No	Yes	Yes	No	R 102052	R 75716	R 37858	R 11357	R 26501	R 79502	R 83477
300012219	TSHIAMO PRIMARY SCHOOL	FRANCES BAARD	2	YES	88	R823	Yes	Yes	Yes	Yes	No	R 87238	R 72424	R 36212	R 10864	R 25348	R 76045	R 79847
300016206	TSHWARELELA PRIMARY SCHOOL	FRANCES BAARD	2	YES	132	R823	Yes	Yes	Yes	Yes	No	R 108636	R 108636	R 54318	R 16295	R 38023	R 114068	R 119771
300013305	ULCO PRIMARY SCHOOL	FRANCES BAARD	3	YES	10	R748	Yes	No	Yes	Yes	No	R 13000	R 13000	R 6500	R 1950	R 4550	R 13650	R 14333
300017304	VAALHARTS GEKOMBINEERDE SKOOL	FRANCES BAARD	1	YES	132	R898	Yes	No	Yes	Yes	No	R 98780	R 118536	R 59268	R 17780	R 41488	R 124463	R 130686
300013402	VAALRIVIER HOëRSKOOL	FRANCES BAARD	5	NO	32	R150	Yes	Yes	Yes	Yes	No	R 10350	R 8000	R 4000	R 1200	R 2800	R 8400	R 8820
300017214	VALSPAN INTERMEDIATE SCHOOL	FRANCES BAARD	3	YES	111	R748	Yes	Yes	Yes	Yes	No	R 89012	R 83028	R 41514	R 12454	R 29060	R 87179	R 91538
300016217	VENUS PRIMÊRE SKOOL	FRANCES BAARD	3	YES	133	R748	Yes	Yes	Yes	Yes	No	R 112200	R 99484	R 49742	R 14923	R 34819	R 104458	R 109681
300012208	VOORSPOED PRIMARY SCHOOL	FRANCES BAARD	4	NO	52	R449	Yes	Yes	Yes	Yes	No	R 22899	R 23348	R 11674	R 3502	R 8172	R 24515	R 25741
300017215	WARRENTON PUBLIC PRIMARY SCHOOL	FRANCES BAARD	2	YES	103	R823	Yes	Yes	Yes	Yes	No	R 81477	R 84769	R 42385	R 12715	R 29669	R 89007	R 93458
300017305	WARRENVALE COMBINED SCHOOL	FRANCES BAARD	2	YES	63	R823	Yes	Yes	Yes	Yes	No	R 62548	R 51849	R 25925	R 7777	R 18147	R 54441	R 57164
300012220	WATERWORKS PRIMARY SCHOOL	FRANCES BAARD	3	YES	18	R748	Yes	Yes	Yes	Yes	No	R 13000	R 13464	R 6732	R 2020	R 4712	R 14137	R 14844
300016218	WEST END PRIMARY SCHOOL	FRANCES BAARD	4	NO	33	R449	Yes	Yes	Yes	Yes	No	R 14817	R 14817	R 7409	R 2223	R 5186	R 15558	R 16336
300016219	ZINGISA NO 1 INTERMEDIATE SCHOOL	FRANCES BAARD	2	YES	53	R823	Yes	Yes	Yes	Yes	No	R 46088	R 43619	R 21810	R 6543	R 15267	R 45800	R 48090

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300105057	AB KOLWANE	JOHN TAOLO GAETSEWE	3	YES	59	R748	Yes	No	Yes	Yes	No	R 50116	R 44132	R 22066	R 6620	R 15446	R 46339	R 48656
300100042	BADIHILE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	14	R898	Yes	No	Yes	Yes	No	R 15000	R 15000	R 7500	R 2250	R 5250	R 15750	R 16538
300100054	BAITHAOPI PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	24	R898	Yes	No	Yes	Yes	No	R 28736	R 21552	R 10776	R 3233	R 7543	R 22630	R 23761
300045219	BANKHARE-BODILONG PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	89	R898	Yes	No	Yes	Yes	No	R 88902	R 79922	R 39961	R 11988	R 27973	R 83918	R 88114
300100081	BAREKI PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	11	R898	Yes	No	Yes	Yes	No	R 15000	R 15000	R 7500	R 2250	R 5250	R 15750	R 16538
300100102	BATSWELETSE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	16	R898	Yes	No	Yes	Yes	No	R 18858	R 15000	R 7500	R 2250	R 5250	R 15750	R 16538
300045208	BLACKROCK PRIMÊRE SKOOL	JOHN TAOLO GAETSEWE	5	NO	23	R150	Yes	No	Yes	Yes	No	R 20196	R 8000	R 4000	R 1200	R 2800	R 8400	R 8820
300100131	BOGARE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	21	R898	Yes	No	Yes	Yes	No	R 15000	R 18858	R 9429	R 2829	R 6600	R 19801	R 20791
300100134	BOGOSIENG LEKWE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	15	R898	Yes	No	Yes	Yes	No	R 18858	R 15000	R 7500	R 2250	R 5250	R 15750	R 16538
300100159	BOITSHIRELETSO PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	18	R898	Yes	No	Yes	Yes	No	R 15000	R 16164	R 8082	R 2425	R 5657	R 16972	R 17821
300100166	BOJELAKGOMO PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	34	R898	Yes	No	Yes	Yes	No	R 31430	R 30532	R 15266	R 4580	R 10686	R 32059	R 33662
300100208	BOTHETHELETSA PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	31	R898	Yes	No	Yes	Yes	No	R 20654	R 27838	R 13919	R 4176	R 9743	R 29230	R 30691
300100230	CARDINGTON PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	18	R898	Yes	No	Yes	Yes	No	R 16164	R 16164	R 8082	R 2425	R 5657	R 16972	R 17821
300100246	COLSTON INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	1	YES	31	R898	Yes	No	Yes	Yes	No	R 23348	R 27838	R 13919	R 4176	R 9743	R 29230	R 30691
300044203	DEBEN PRIMÊRE SKOOL	JOHN TAOLO GAETSEWE	1	YES	104	R898	Yes	Yes	Yes	Yes	No	R 89800	R 93392	R 46696	R 14009	R 32687	R 98062	R 102965
300100316	DITSHIPENG INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	1	YES	27	R898	Yes	No	Yes	Yes	No	R 35022	R 24246	R 12123	R 3637	R 8486	R 25458	R 26731
300100337	DUTTON PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	15	R898	Yes	Yes	Yes	Yes	No	R 15000	R 15000	R 7500	R 2250	R 5250	R 15750	R 16538
300100345	EDIGANG PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	25	R898	Yes	No	Yes	Yes	No	R 16164	R 22450	R 11225	R 3368	R 7858	R 23573	R 24751
300100363	ETHEL PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	23	R898	Yes	Yes	Yes	Yes	No	R 29634	R 20654	R 10327	R 3098	R 7229	R 21687	R 22771
300100383	GAAESI PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	31	R898	Yes	No	Yes	Yes	No	R 29634	R 27838	R 13919	R 4176	R 9743	R 29230	R 30691
300053201	GAEGAKE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	34	R898	Yes	No	Yes	Yes	No	R 87106	R 30532	R 15266	R 4580	R 10686	R 32059	R 33662
300100394	GAHOHUWE INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	1	YES	13	R898	Yes	No	Yes	Yes	No	R 26940	R 15000	R 7500	R 2250	R 5250	R 15750	R 16538
300100395	GAKGATSANA PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	71	R898	Yes	No	Yes	Yes	No	R 60166	R 63758	R 31879	R 9564	R 22315	R 66946	R 70293
300100401	GALATOLO PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	15	R898	Yes	No	Yes	Yes	No	R 15266	R 15000	R 7500	R 2250	R 5250	R 15750	R 16538
300100400	GALORE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	36	R898	Yes	No	Yes	Yes	No	R 15266	R 32328	R 16164	R 4849	R 11315	R 33944	R 35642
300100402	GAMASEGO PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	3	YES	25	R748	Yes	No	Yes	Yes	No	R 19448	R 18700	R 9350	R 2805	R 6545	R 19635	R 20617
300100403	GAMOCWAEDI PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	26	R898	Yes	No	Yes	Yes	No	R 15000	R 23348	R 11674	R 3502	R 8172	R 24515	R 25741
300100405	GAMOPEDI PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	48	R898	Yes	No	Yes	Yes	No	R 29634	R 43104	R 21552	R 6466	R 15086	R 45259	R 47522
300100406	GAMORONA PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	13	R898	Yes	No	Yes	Yes	No	R 18858	R 15000	R 7500	R 2250	R 5250	R 15750	R 16538
300100410	GANTATELANG PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	56	R898	Yes	No	Yes	Yes	No	R 55676	R 50288	R 25144	R 7543	R 17601	R 52802	R 55443
300100418	GARAPOANA PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	12	R898	Yes	No	Yes	Yes	No	R 15000	R 15000	R 7500	R 2250	R 5250	R 15750	R 16538
300100429	GATLHOSE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	32	R898	Yes	No	Yes	Yes	No	R 27838	R 28736	R 14368	R 4310	R 10058	R 30173	R 31681
300100441	GLEN RED PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	95	R898	Yes	No	Yes	Yes	No	R 56574	R 85310	R 42655	R 12797	R 29859	R 89576	R 94054
300100460	GOODHOPE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	17	R898	Yes	No	Yes	Yes	No	R 20654	R 15266	R 7633	R 2290	R 5343	R 16029	R 16831
300100478	H SAANE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	3	YES	17	R748	Yes	No	Yes	Yes	No	R 13000	R 13000	R 6500	R 1950	R 4550	R 13650	R 14333
300045303	HOTAZEL COMBINED SCHOOL	JOHN TAOLO GAETSEWE	3	YES	36	R748	Yes	No	Yes	Yes	No	R 40392	R 26928	R 13464	R 4039	R 9425	R 28274	R 29688
300100532	IKEMELENG PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	11	R898	Yes	No	Yes	Yes	No	R 16164	R 15000	R 7500	R 2250	R 5250	R 15750	R 16538
300100542	INEELENG PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	20	R898	Yes	No	Yes	Yes	No	R 17960	R 17960	R 8980	R 2694	R 6286	R 18858	R 19801
300100555	ISAGONTLE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	3	YES	78	R748	Yes	No	Yes	Yes	No	R 51612	R 58344	R 29172	R 8752	R 20420	R 61261	R 64324
300100575	ITSHOKENG PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	12	R898	Yes	No	Yes	Yes	No	R 15000	R 15000	R 7500	R 2250	R 5250	R 15750	R 16538

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300100629	KAREEPAN PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	10	R898	Yes	No	Yes	Yes	No	R 24 246	R 15 000	R 7 500	R 2 250	R 5 250	R 15 750	R 16 538
300100641	KEATLHOLELA PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	22	R898	Yes	No	Yes	Yes	No	R 15 266	R 19 756	R 9 878	R 2 963	R 6 915	R 20 744	R 21 781
300100715	KHUIS INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	1	YES	6	R898	Yes	No	Yes	Yes	No	R 15 000	R 15 000	R 7 500	R 2 250	R 5 250	R 15 750	R 16 538
300100754	KONING PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	39	R898	Yes	No	Yes	Yes	No	R 18 858	R 35 022	R 17 511	R 5 253	R 12 258	R 36 773	R 38 612
300100778	KUDUMANE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	29	R898	Yes	No	Yes	Yes	No	R 34 124	R 26 042	R 13 021	R 3 906	R 9 115	R 27 344	R 28 711
300045209	LAERSKOOL HOTAZEL	JOHN TAOLO GAETSEWE	5	NO	31	R150	Yes	Yes	Yes	Yes	No	R 8 000	R 8 000	R 4 000	R 1 200	R 2 800	R 8 400	R 8 820
300045210	LAERSKOOL KURUMAN	JOHN TAOLO GAETSEWE	5	NO	62	R150	Yes	Yes	Yes	Yes	No	R 8 250	R 9 300	R 4 650	R 1 395	R 3 255	R 9 765	R 10 253
300045211	LAERSKOOL SEODIN	JOHN TAOLO GAETSEWE	5	NO	115	R150	Yes	Yes	Yes	Yes	No	R 13 950	R 17 250	R 8 625	R 2 588	R 6 038	R 18 113	R 19 018
300100817	LARENG PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	86	R898	Yes	No	Yes	Yes	No	R 82 616	R 77 228	R 38 614	R 11 584	R 27 030	R 81 089	R 85 144
300100840	LEHIKENG PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	50	R898	Yes	No	Yes	Yes	No	R 31 430	R 44 900	R 22 450	R 6 735	R 15 715	R 47 145	R 49 502
300100869	LERUMO PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	70	R898	Yes	No	Yes	Yes	No	R 56 574	R 62 860	R 31 430	R 9 429	R 22 001	R 66 003	R 69 303
300100890	LETLHAKAJANENG PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	34	R898	Yes	Yes	Yes	Yes	No	R 26 940	R 30 532	R 15 266	R 4 580	R 10 686	R 32 059	R 33 662
300100917	LOGOBATE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	20	R898	Yes	No	Yes	Yes	No	R 17 960	R 17 960	R 8 980	R 2 694	R 6 286	R 18 858	R 19 801
300100923	LONGHURST PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	4	R898	Yes	No	Yes	Yes	No	R 15 000	R 15 000	R 7 500	R 2 250	R 5 250	R 15 750	R 16 538
300100971	MADIBENG PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	61	R898	Yes	No	Yes	Yes	No	R 34 124	R 54 778	R 27 389	R 8 217	R 19 172	R 57 517	R 60 393
300100980	MADUO INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	1	YES	15	R898	Yes	No	Yes	Yes	No	R 15 000	R 15 000	R 7 500	R 2 250	R 5 250	R 15 750	R 16 538
300100993	MAGONATE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	13	R898	Yes	No	Yes	Yes	No	R 15 000	R 15 000	R 7 500	R 2 250	R 5 250	R 15 750	R 16 538
300100999	MAHIKANENG PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	52	R898	Yes	No	Yes	Yes	No	R 44 002	R 46 696	R 23 348	R 7 004	R 16 344	R 49 031	R 51 482
300101004	MAIKAELELO INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	1	YES	66	R898	Yes	Yes	Yes	Yes	No	R 54 778	R 59 268	R 29 634	R 8 890	R 20 744	R 62 231	R 65 343
300044303	MAIKAELELO PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	2	YES	46	R823	Yes	No	Yes	Yes	No	R 54 318	R 37 858	R 18 929	R 5 679	R 13 250	R 39 751	R 41 738
300101010	MAIPEING PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	27	R898	Yes	No	Yes	Yes	No	R 28 736	R 24 246	R 12 123	R 3 637	R 8 486	R 25 458	R 26 731
300101011	MAIPHINICKE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	19	R898	Yes	No	Yes	Yes	No	R 16 164	R 17 062	R 8 531	R 2 559	R 5 972	R 17 915	R 18 811
300101035	MAKHUBUNG PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	18	R898	Yes	No	Yes	Yes	No	R 15 000	R 16 164	R 8 082	R 2 425	R 5 657	R 16 972	R 17 821
300101037	MAKOLOKOMENG PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	27	R898	Yes	Yes	Yes	Yes	No	R 15 000	R 24 246	R 12 123	R 3 637	R 8 486	R 25 458	R 26 731
300101063	MAMPESTAD PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	41	R898	Yes	No	Yes	Yes	No	R 17 062	R 36 818	R 18 409	R 5 523	R 12 886	R 38 659	R 40 592
300101079	MANYEDING PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	43	R898	Yes	No	Yes	Yes	No	R 35 920	R 38 614	R 19 307	R 5 792	R 13 515	R 40 545	R 42 572
300104003	MAOKA PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	35	R898	Yes	No	Yes	Yes	No	R 28 736	R 31 430	R 15 715	R 4 715	R 11 001	R 33 002	R 34 652
300101090	MAPOTENG PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	3	YES	53	R748	Yes	No	Yes	Yes	No	R 28 424	R 39 644	R 19 822	R 5 947	R 13 875	R 41 626	R 43 708
300101098	MARATADITSE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	7	R898	Yes	Yes	Yes	Yes	No	R 15 000	R 15 000	R 7 500	R 2 250	R 5 250	R 15 750	R 16 538
300101099	MARCH PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	8	R898	Yes	No	Yes	Yes	No	R 15 000	R 15 000	R 7 500	R 2 250	R 5 250	R 15 750	R 16 538
300101105	MAREMANE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	25	R898	Yes	No	Yes	Yes	No	R 15 000	R 22 450	R 11 225	R 3 368	R 7 858	R 23 573	R 24 751
300101123	MARUPING PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	30	R898	Yes	No	Yes	Yes	No	R 32 328	R 26 940	R 13 470	R 4 041	R 9 429	R 28 287	R 29 701
300104002	MATHANTHANYANENG PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	3	YES	9	R748	Yes	No	Yes	Yes	No	R 13 000	R 13 000	R 6 500	R 1 950	R 4 550	R 13 650	R 14 333
300101163	MATSHANENG INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	1	YES	20	R898	Yes	No	Yes	Yes	No	R 15 000	R 17 960	R 8 980	R 2 694	R 6 286	R 18 858	R 19 801
300101178	MECWETSANENG PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	15	R898	Yes	No	Yes	Yes	No	R 15 000	R 15 000	R 7 500	R 2 250	R 5 250	R 15 750	R 16 538
300101196	METSEMANTSI PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	11	R898	Yes	No	Yes	Yes	No	R 15 000	R 15 000	R 7 500	R 2 250	R 5 250	R 15 750	R 16 538
300101239	MMITSATSHIPI PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	12	R898	Yes	No	Yes	Yes	No	R 15 000	R 15 000	R 7 500	R 2 250	R 5 250	R 15 750	R 16 538
300101304	MOHOLENG PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	66	R898	Yes	Yes	Yes	Yes	No	R 57 472	R 59 268	R 29 634	R 8 890	R 20 744	R 62 231	R 65 343
300101373	MORALADI PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	63	R898	Yes	No	Yes	Yes	No	R 49 390	R 56 574	R 28 287	R 8 486	R 19 801	R 59 403	R 62 373
300101492	NCWELENGWE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	64	R898	Yes	No	Yes	Yes	No	R 46 696	R 57 472	R 28 736	R 8 621	R 20 115	R 60 346	R 63 363

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300101503	NCWENG PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	17	R898	Yes	No	Yes	Yes	No	R 22 450	R 15 266	R 7 633	R 2 290	R 5 343	R 16 029	R 16 831
300101496	NEW SNAUSWANE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	18	R898	Yes	No	Yes	Yes	No	R 25 144	R 16 164	R 8 082	R 2 425	R 5 657	R 16 972	R 17 821
300045304	NOORD-KAAP PRIMÊRE SKOOL	JOHN TAOLO GAETSEWE	2	YES	111	R823	Yes	Yes	Yes	Yes	No	R 83 946	R 91 353	R 45 677	R 13 703	R 31 974	R 95 921	R 100 717
300101550	OARABILE INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	1	YES	25	R898	Yes	No	Yes	Yes	No	R 19 756	R 22 450	R 11 225	R 3 368	R 7 858	R 23 573	R 24 751
300101553	OBONTSE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	10	R898	Yes	No	Yes	Yes	No	R 15 000	R 15 000	R 7 500	R 2 250	R 5 250	R 15 750	R 16 538
300101568	OMANG PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	53	R898	Yes	No	Yes	Yes	No	R 52 982	R 47 594	R 23 797	R 7 139	R 16 658	R 49 974	R 52 472
300101579	OREEDITSE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	3	YES	32	R748	Yes	No	Yes	Yes	No	R 30 668	R 23 936	R 11 968	R 3 590	R 8 378	R 25 133	R 26 389
300101691	PULELO PRIMARY SCHOOOL	JOHN TAOLO GAETSEWE	2	YES	70	R823	Yes	No	Yes	Yes	No	R 37 858	R 57 610	R 28 805	R 8 642	R 20 164	R 60 491	R 63 515
300101753	RAPELANG INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	1	YES	34	R898	Yes	No	Yes	Yes	No	R 29 634	R 30 532	R 15 266	R 4 580	R 10 686	R 32 059	R 33 662
300101783	REARATA PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	3	YES	46	R748	Yes	No	Yes	Yes	No	R 46 376	R 34 408	R 17 204	R 5 161	R 12 043	R 36 128	R 37 935
300101812	REITEMOGETSE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	3	YES	15	R748	Yes	No	Yes	Yes	No	R 13 000	R 13 000	R 6 500	R 1 950	R 4 550	R 13 650	R 14 333
300101825	RELEKILE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	3	YES	17	R748	Yes	No	Yes	Yes	No	R 22 440	R 13 000	R 6 500	R 1 950	R 4 550	R 13 650	R 14 333
300101851	ROBANYANE TOTO II PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	3	YES	37	R748	Yes	Yes	Yes	Yes	No	R 44 880	R 27 676	R 13 838	R 4 151	R 9 687	R 29 060	R 30 513
300101862	RUSFONTEIN PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	3	YES	22	R748	Yes	No	Yes	Yes	No	R 13 000	R 16 456	R 8 228	R 2 468	R 5 760	R 17 279	R 18 143
300101901	SEDIBENG PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	3	YES	32	R748	Yes	No	Yes	Yes	No	R 26 180	R 23 936	R 11 968	R 3 590	R 8 378	R 25 133	R 26 389
300101919	SEGOYANA PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	3	YES	178	R748	Yes	No	Yes	Yes	No	R 106 216	R 133 144	R 66 572	R 19 972	R 46 600	R 139 801	R 146 791
300101955	SENGAE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	49	R898	Yes	No	Yes	Yes	No	R 35 920	R 44 002	R 22 001	R 6 600	R 15 401	R 46 202	R 48 512
300101974	SESHENG PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	3	YES	61	R748	Yes	Yes	Yes	Yes	No	R 39 644	R 45 628	R 22 814	R 6 844	R 15 970	R 47 909	R 50 305
300101985	SEUPE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	3	YES	91	R748	Yes	No	Yes	Yes	No	R 72 556	R 68 068	R 34 034	R 10 210	R 23 824	R 71 471	R 75 045
300101991	SHALANA PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	3	YES	14	R748	Yes	No	Yes	Yes	No	R 13 000	R 13 000	R 6 500	R 1 950	R 4 550	R 13 650	R 14 333
300101998	SIMOLOLANG PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	3	YES	52	R748	Yes	No	Yes	Yes	No	R 29 172	R 38 896	R 19 448	R 5 834	R 13 614	R 40 841	R 42 883
300044304	SISHEN INTERMEDIATE MINE SCHOOL	JOHN TAOLO GAETSEWE	2	YES	74	R823	Yes	Yes	Yes	Yes	No	R 37 858	R 60 902	R 30 451	R 9 135	R 21 316	R 63 947	R 67 144
300044218	SISHEN PRIMÊRE SKOOL	JOHN TAOLO GAETSEWE	2	YES	46	R823	Yes	Yes	Yes	Yes	No	R 39 504	R 37 858	R 18 929	R 5 679	R 13 250	R 39 751	R 41 738
300102079	THAE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	3	YES	11	R748	Yes	No	Yes	Yes	No	R 13 000	R 13 000	R 6 500	R 1 950	R 4 550	R 13 650	R 14 333
300102081	THAGANYANE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	3	YES	45	R748	Yes	Yes	Yes	Yes	No	R 44 132	R 33 660	R 16 830	R 5 049	R 11 781	R 35 343	R 37 110
300102200	TSAELENGWE INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	3	YES	11	R748	Yes	No	Yes	Yes	No	R 13 000	R 13 000	R 6 500	R 1 950	R 4 550	R 13 650	R 14 333
300102209	TSELANCHO INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	3	YES	18	R748	Yes	No	Yes	Yes	No	R 14 212	R 13 464	R 6 732	R 2 020	R 4 712	R 14 137	R 14 844
300102261	TSINENG PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	3	YES	28	R748	Yes	No	Yes	Yes	No	R 26 180	R 20 944	R 10 472	R 3 142	R 7 330	R 21 991	R 23 091
300104019	TSOE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	3	YES	39	R748	Yes	No	Yes	Yes	No	R 24 684	R 29 172	R 14 586	R 4 376	R 10 210	R 30 631	R 32 162
300102050	TT LEKALAKE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	2	YES	63	R823	Yes	No	Yes	Yes	No	R 40 327	R 51 849	R 25 925	R 7 777	R 18 147	R 54 441	R 57 164
300102314	VLAKFONTEIN INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	3	YES	70	R748	Yes	No	Yes	Yes	No	R 39 644	R 52 360	R 26 180	R 7 854	R 18 326	R 54 978	R 57 727
300045218	WRENCHVILLE PRIMÊRE SKOOL	JOHN TAOLO GAETSEWE	2	YES	96	R823	Yes	Yes	Yes	Yes	No	R 54 318	R 79 008	R 39 504	R 11 851	R 27 653	R 82 958	R 87 106
300034301	AGGENEYS LAERSKOOL	NAMAQUA	5	NO	34	R150	Yes	Yes	Yes	Yes	No	R 8 000	R 8 000	R 4 000	R 1 200	R 2 800	R 8 400	R 8 820
300034302	BRANDVLEI INTERMEDIÊRE SKOOL	NAMAQUA	2	YES	39	R823	Yes	Yes	Yes	Yes	No	R 36 212	R 32 097	R 16 049	R 4 815	R 11 234	R 33 702	R 35 387
300032201	BUFFELSRIVIER VGK PRIMÊRE SKOOL	NAMAQUA	4	NO	20	R449	Yes	Yes	Yes	Yes	No	R 10 000	R 10 000	R 5 000	R 1 500	R 3 500	R 10 500	R 11 025
300031201	BULLETRAP PRIMÊRE SKOOL	NAMAQUA	3	YES	6	R748	Yes	No	Yes	Yes	No	R 13 000	R 13 000	R 6 500	R 1 950	R 4 550	R 13 650	R 14 333
300034201	CAROLUSBERG PRIMÊRE SKOOL	NAMAQUA	4	NO	7	R449	Yes	No	Yes	Yes	No	R 10 000	R 10 000	R 5 000	R 1 500	R 3 500	R 10 500	R 11 025
300031202	CONCORDIA PRIMÊRE SKOOL	NAMAQUA	4	NO	59	R449	Yes	Yes	Yes	Yes	No	R 39 961	R 26 491	R 13 246	R 3 974	R 9 272	R 27 816	R 29 206
300033203	DIEPDRIFT PRIMÊRE SKOOL	NAMAQUA	2	YES	1	R823	Yes	Yes	Yes	Yes	No	R 13 000	R 13 000	R 6 500	R 1 950	R 4 550	R 13 650	R 14 333
300032301	DR IZAK VAN NIEKERK PRIMÊRE SKOOL	NAMAQUA	5	NO	129	R150	Yes	Yes	Yes	Yes	No	R 21 300	R 19 350	R 9 675	R 2 903	R 6 773	R 20 318	R 21 333

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300031203	DRYFSAND PRIMÊRE SKOOL	NAMAQUA	5	NO	21	R150	Yes	No	Yes	Yes	No	R 8 000	R 8 000	R 4 000	R 1 200	R 2 800	R 8 400	R 8 820
300031204	ELIZABETH WIMMER PRIMÊRE SKOOL	NAMAQUA	4	NO	3	R449	Yes	No	Yes	Yes	No	R 10 000	R 10 000	R 5 000	R 1 500	R 3 500	R 10 500	R 11 025
300031205	FERDINAND BRECHER PRIMARY	NAMAQUA	4	NO	112	R449	Yes	Yes	Yes	Yes	No	R 50 288	R 50 288	R 25 144	R 7 543	R 17 601	R 52 802	R 55 443
300032302	FJ SMIT (NGK) INTERMEDIÊRE SKOOL	NAMAQUA	5	NO	36	R150	Yes	No	Yes	Yes	No	R 8 000	R 8 000	R 4 000	R 1 200	R 2 800	R 8 400	R 8 820
300034303	FRANCOIS VISSER PRIMÊRE SKOOL	NAMAQUA	4	NO	79	R449	Yes	No	Yes	Yes	No	R 22 450	R 35 471	R 17 736	R 5 321	R 12 415	R 37 245	R 39 107
300033206	HANTAM PRIMÊRE SKOOL	NAMAQUA	4	NO	158	R449	Yes	Yes	Yes	Yes	No	R 62 860	R 70 942	R 35 471	R 10 641	R 24 830	R 74 489	R 78 214
300032303	JJ LAMBERT PRIMÊRE SKOOL	NAMAQUA	4	NO	20	R449	Yes	No	Yes	Yes	No	R 20 654	R 10 000	R 5 000	R 1 500	R 3 500	R 10 500	R 11 025
300031207	JOHAN HEIN PRIMÊRE SKOOL	NAMAQUA	4	NO	12	R449	Yes	No	Yes	Yes	No	R 10 000	R 10 000	R 5 000	R 1 500	R 3 500	R 10 500	R 11 025
300032205	KAMIESKROON PRIMÊR	NAMAQUA	4	NO	13	R449	Yes	No	Yes	Yes	No	R 10 000	R 10 000	R 5 000	R 1 500	R 3 500	R 10 500	R 11 025
300032305	KHARKAMS GEKOMBINEERDE SKOOL	NAMAQUA	1	YES	27	R898	Yes	No	Yes	Yes	No	R 18 858	R 24 246	R 12 123	R 3 637	R 8 486	R 25 458	R 26 731
300032202	KHEIS MET PRIMÊRE SKOOL	NAMAQUA	1	YES	12	R898	Yes	No	Yes	Yes	No	R 15 000	R 15 000	R 7 500	R 2 250	R 5 250	R 15 750	R 16 538
300032203	KLIPFONTEIN MET PRIMÊRE SKOOL	NAMAQUA	3	YES	13	R748	Yes	No	Yes	Yes	No	R 13 000	R 13 000	R 6 500	R 1 950	R 4 550	R 13 650	R 14 333
300034205	LAERSKOOL BRANDVLEI	NAMAQUA	2	YES	47	R823	Yes	Yes	Yes	Yes	No	R 33 743	R 38 681	R 19 341	R 5 802	R 13 538	R 40 615	R 42 646
300033209	LAERSKOOL CALVINIA	NAMAQUA	5	NO	39	R150	Yes	Yes	Yes	Yes	No	R 8 000	R 8 000	R 4 000	R 1 200	R 2 800	R 8 400	R 8 820
300033204	LAERSKOOL ELANDSVLEI	NAMAQUA	1	YES	14	R898	Yes	No	Yes	Yes	No	R 15 000	R 15 000	R 7 500	R 2 250	R 5 250	R 15 750	R 16 538
300032306	LELIEFONTEIN INTERMEDIATE SCHOOL	NAMAQUA	1	YES	9	R898	Yes	No	Yes	Yes	No	R 15 000	R 15 000	R 7 500	R 2 250	R 5 250	R 15 750	R 16 538
300032211	LEPELSFONTEIN RK PRIMÊRE SKOOL	NAMAQUA	1	YES	7	R898	Yes	Yes	Yes	Yes	No	R 15 000	R 15 000	R 7 500	R 2 250	R 5 250	R 15 750	R 16 538
300033305	LOERIESFONTEIN LAERSKOOL	NAMAQUA	3	YES	42	R748	Yes	Yes	Yes	Yes	No	R 37 400	R 31 416	R 15 708	R 4 712	R 10 996	R 32 987	R 34 636
300033307	MALHERBE HUMAN INTERMEDIÊRE SKOOL	NAMAQUA	2	YES	56	R823	Yes	Yes	Yes	Yes	No	R 48 557	R 46 088	R 23 044	R 6 913	R 16 131	R 48 392	R 50 812
300032206	MARAIS GEDENK PRIMÊRE SKOOL	NAMAQUA	4	NO	5	R449	Yes	No	Yes	No	No	R 10 000	R 10 000	R 5 000	R 1 500	R 3 500	R 10 500	R 11 025
300032307	MATJIESKLOOF RK INTERMEDIÊRE SKOOL	NAMAQUA	4	NO	38	R449	Yes	Yes	Yes	Yes	No	R 22 001	R 17 062	R 8 531	R 2 559	R 5 972	R 17 915	R 18 811
300033214	MIDDELPOS PRIMÊRE SKOOL	NAMAQUA	2	YES	10	R823	Yes	Yes	Yes	Yes	No	R 13 000	R 13 000	R 6 500	R 1 950	R 4 550	R 13 650	R 14 333
300033308	NICO BEKKER INTERMEDIATE SCHOOL	NAMAQUA	4	NO	63	R449	Yes	Yes	Yes	Yes	No	R 23 348	R 28 287	R 14 144	R 4 243	R 9 900	R 29 701	R 31 186
300034306	OKIEP LAERSKOOL	NAMAQUA	5	NO	76	R150	Yes	No	Yes	Yes	No	R 15 300	R 11 400	R 5 700	R 1 710	R 3 990	R 11 970	R 12 569
300034209	PAULSHOEK MET PRIMÊRE SKOOL	NAMAQUA	1	YES	7	R898	Yes	No	Yes	Yes	No	R 15 000	R 15 000	R 7 500	R 2 250	R 5 250	R 15 750	R 16 538
300034308	PELLA (RK) INTERMEDIÊRE SKOOL	NAMAQUA	3	YES	48	R748	Yes	No	Yes	Yes	No	R 41 888	R 35 904	R 17 952	R 5 386	R 12 566	R 37 699	R 39 584
300031304	PORT NOLLOTH (RK) INTERMEDIÊRE SKOOL	NAMAQUA	4	NO	34	R449	Yes	Yes	Yes	Yes	No	R 14 817	R 15 266	R 7 633	R 2 290	R 5 343	R 16 029	R 16 831
300031209	PORT NOLLOTH LAERSKOOL	NAMAQUA	5	NO	64	R150	Yes	Yes	Yes	Yes	No	R 8 550	R 9 600	R 4 800	R 1 440	R 3 360	R 10 080	R 10 584
300033306	PROTEA LAERSKOOL	NAMAQUA	2	YES	30	R823	Yes	Yes	Yes	Yes	No	R 31 274	R 24 690	R 12 345	R 3 704	R 8 642	R 25 925	R 27 221
300033309	ROGGEVELD INTERMEDIATE SCHOOL	NAMAQUA	4	NO	64	R449	Yes	Yes	Yes	Yes	No	R 30 083	R 28 736	R 14 368	R 4 310	R 10 058	R 30 173	R 31 681
300031210	ROOIWAL (VGK) PRIMÊRE SKOOL	NAMAQUA	2	YES	5	R823	Yes	No	Yes	Yes	No	R 13 000	R 13 000	R 6 500	R 1 950	R 4 550	R 13 650	R 14 333
300031305	SACRED HEART (RK) PRIMÊRE SKOOL	NAMAQUA	5	NO	24	R150	Yes	No	Yes	Yes	No	R 8 000	R 8 000	R 4 000	R 1 200	R 2 800	R 8 400	R 8 820
300032207	SOEBATSFONTEIN NGK PRIMÊRE SKOOL	NAMAQUA	4	NO	3	R449	Yes	No	Yes	Yes	No	R 10 000	R 10 000	R 5 000	R 1 500	R 3 500	R 10 500	R 11 025
300032208	SPOEGRIVIER MET PRIMÊRE SKOOL	NAMAQUA	1	YES	9	R898	Yes	No	Yes	Yes	No	R 15 000	R 15 000	R 7 500	R 2 250	R 5 250	R 15 750	R 16 538
300032209	SPRINGBOK PRIMÊRE SKOOL	NAMAQUA	5	NO	60	R150	Yes	Yes	Yes	Yes	No	R 9 000	R 9 000	R 4 500	R 1 350	R 3 150	R 9 450	R 9 923
300034210	ST ANNES PRIMÊRE SKOOL	NAMAQUA	2	YES	18	R823	No	No	Yes	No	No	R 15 637	R 14 814	R 7 407	R 2 222	R 5 185	R 15 555	R 16 332
300031306	ST CYPRIANS INTERMEDIATE SCHOOL	NAMAQUA	5	NO	39	R150	Yes	No	Yes	Yes	No	R 8 000	R 8 000	R 4 000	R 1 200	R 2 800	R 8 400	R 8 820
300034310	ST PHILOMENA INTERMEDIÊRE SKOOL	NAMAQUA	2	YES	23	R823	Yes	No	Yes	Yes	No	R 23 044	R 18 929	R 9 465	R 2 839	R 6 625	R 19 875	R 20 869
300031211	STEPHEN MALHERBE PRIMÊRE SKOOL	NAMAQUA	4	NO	4	R449	Yes	No	Yes	Yes	No	R 10 000	R 10 000	R 5 000	R 1 500	R 3 500	R 10 500	R 11 025
300032210	TWEERIVIER METODISTE PRIMÊRE SKOOL	NAMAQUA	1	YES	3	R898	Yes	No	Yes	Yes	No	R 15 000	R 15 000	R 7 500	R 2 250	R 5 250	R 15 750	R 16 538

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300031212	VIOOLSDRIF PRIMÊRE SKOOL	NAMAQUA	3	YES	14	R748	Yes	No	Yes	Yes	No	R 13 000	R 13 000	R 6 500	R 1 950	R 4 550	R 13 650	R 14 333
300034212	WITBANK PRIMÊRE SKOOL	NAMAQUA	3	YES	6	R748	Yes	No	Yes	Yes	No	R 13 000	R 13 000	R 6 500	R 1 950	R 4 550	R 13 650	R 14 333
300016201	AALWYN INTERMEDIÊRE SKOOL	PIXLEY-KA-SEME	2	YES	38	R823	Yes	Yes	Yes	Yes	No	R 42 796	R 31 274	R 15 637	R 4 691	R 10 946	R 32 838	R 34 480
300021201	ALPHA PRIMÊRE SKOOL	PIXLEY-KA-SEME	2	YES	86	R823	Yes	No	Yes	Yes	No	R 65 017	R 70 778	R 35 389	R 10 617	R 24 772	R 74 317	R 78 033
300016202	ANDERSON PRIMÊRE SKOOL	PIXLEY-KA-SEME	2	YES	90	R823	Yes	No	Yes	Yes	No	R 83 123	R 74 070	R 37 035	R 11 111	R 25 925	R 77 774	R 81 662
300024301	BENNIE GROENEWALD PRIMÊRE SKOOL	PIXLEY-KA-SEME	2	YES	108	R823	Yes	Yes	Yes	Yes	No	R 90 530	R 88 884	R 44 442	R 13 333	R 31 109	R 93 328	R 97 995
300022202	BLOUKRANS PRIMÊRE SKOOL	PIXLEY-KA-SEME	2	YES	16	R823	Yes	No	Yes	Yes	No	R 13 000	R 13 168	R 6 584	R 1 975	R 4 609	R 13 826	R 14 518
300011301	BONGANI PRIMARY SCHOOL	PIXLEY-KA-SEME	2	YES	126	R823	Yes	Yes	Yes	Yes	No	R 121 804	R 103 698	R 51 849	R 15 555	R 36 294	R 108 883	R 114 327
300011202	BUCKLANDS (NGK) PRIMÊRE SKOOL	PIXLEY-KA-SEME	2	YES	9	R823	Yes	No	Yes	Yes	No	R 13 168	R 13 000	R 6 500	R 1 950	R 4 550	R 13 650	R 14 333
300024202	CARNARVON PRIMARY SCHOOL	PIXLEY-KA-SEME	2	YES	94	R823	Yes	Yes	Yes	Yes	No	R 104 521	R 77 362	R 38 681	R 11 604	R 27 077	R 81 230	R 85 292
300023302	COLESBERG GEKOMBINEERDE SKOOL	PIXLEY-KA-SEME	4	NO	14	R449	Yes	Yes	Yes	Yes	No	R 10 000	R 10 000	R 5 000	R 1 500	R 3 500	R 10 500	R 11 025
300021101	DE AAR JUNIOR PRIMÊRE SKOOL	PIXLEY-KA-SEME	5	NO	51	R150	Yes	Yes	Yes	Yes	No	R 8 100	R 8 000	R 4 000	R 1 200	R 2 800	R 8 400	R 8 820
300024203	DELTA PRIMARY SKOOL	PIXLEY-KA-SEME	2	YES	36	R823	Yes	Yes	Yes	Yes	No	R 30 451	R 29 628	R 14 814	R 4 444	R 10 370	R 31 109	R 32 665
300011305	DOUGLAS GEKOMBINEERDE SKOOL	PIXLEY-KA-SEME	5	NO	33	R150	Yes	Yes	Yes	Yes	No	R 8 000	R 8 000	R 4 000	R 1 200	R 2 800	R 8 400	R 8 820
300023301	EUREKA INTERMEDIÊRE SKOOL	PIXLEY-KA-SEME	2	YES	52	R823	Yes	No	Yes	Yes	No	R 59 256	R 42 796	R 21 398	R 6 419	R 14 979	R 44 936	R 47 183
300013204	GRANGE PRIMÊRE SKOOL	PIXLEY-KA-SEME	1	YES	13	R898	Yes	Yes	Yes	Yes	No	R 15 000	R 15 000	R 7 500	R 2 250	R 5 250	R 15 750	R 16 538
300016301	GRIQUATOWN INTERMEDIATE SCHOOL	PIXLEY-KA-SEME	2	YES	31	R823	Yes	Yes	Yes	Yes	No	R 16 460	R 25 513	R 12 757	R 3 827	R 8 930	R 26 789	R 28 128
300023210	HANOVER PRIMARY SCHOOL	PIXLEY-KA-SEME	2	YES	94	R823	Yes	No	Yes	Yes	No	R 81 477	R 77 362	R 38 681	R 11 604	R 27 077	R 81 230	R 85 292
300024206	HUTCHINSON PRIMÊRE SKOOL	PIXLEY-KA-SEME	2	YES	14	R823	Yes	No	Yes	Yes	No	R 13 000	R 13 000	R 6 500	R 1 950	R 4 550	R 13 650	R 14 333
300015202	IKAGENG INTERMEDIÊRE SKOOL	PIXLEY-KA-SEME	1	YES	22	R898	Yes	Yes	Yes	Yes	No	R 27 838	R 19 756	R 9 878	R 2 963	R 6 915	R 20 744	R 21 781
300023280	IKHWEZI LOKUSA PRIMARY SCHOOL	PIXLEY-KA-SEME	1	YES	41	R898	Yes	No	Yes	Yes	No	R 43 104	R 36 818	R 18 409	R 5 523	R 12 886	R 38 659	R 40 592
300024207	JJ BOOYSEN PRIMÊRE SKOOL	PIXLEY-KA-SEME	2	YES	22	R823	Yes	Yes	Yes	Yes	No	R 21 398	R 18 106	R 9 053	R 2 716	R 6 337	R 19 011	R 19 962
300022203	JJ DREYER PRIMÊRE SKOOL	PIXLEY-KA-SEME	4	NO	84	R449	Yes	Yes	Yes	Yes	No	R 36 818	R 37 716	R 18 858	R 5 657	R 13 201	R 39 602	R 41 582
300024209	JOHN ROSSOUW PRIMÊRE SKOOL	PIXLEY-KA-SEME	2	YES	93	R823	Yes	Yes	Yes	Yes	No	R 81 477	R 76 539	R 38 270	R 11 481	R 26 789	R 80 366	R 84 384
300021204	KAREEVILLE PRIMÊRE SKOOL	PIXLEY-KA-SEME	2	YES	102	R823	Yes	No	Yes	Yes	No	R 108 636	R 83 946	R 41 973	R 12 592	R 29 381	R 88 143	R 92 550
300016207	KELEMOGILE PRIMARY SCHOOL	PIXLEY-KA-SEME	1	YES	1	R898	Yes	No	Yes	Yes	No	R 15 000	R 15 000	R 7 500	R 2 250	R 5 250	R 15 750	R 16 538
300021205	KEURTJIEKLOOF PRIMÊRE SKOOL	PIXLEY-KA-SEME	2	YES	17	R823	Yes	No	Yes	Yes	No	R 17 283	R 13 991	R 6 996	R 2 099	R 4 897	R 14 691	R 15 425
300023304	LOWRYVILLE INTERMEDIÊRE SKOOL	PIXLEY-KA-SEME	4	NO	100	R449	Yes	No	Yes	Yes	No	R 50 737	R 44 900	R 22 450	R 6 735	R 15 715	R 47 145	R 49 502
300022304	LUVUYO PRIMARY SCHOOL	PIXLEY-KA-SEME	2	YES	20	R823	Yes	Yes	Yes	Yes	No	R 19 752	R 16 460	R 8 230	R 2 469	R 5 761	R 17 283	R 18 147
300043307	MÔRESON INTERMEDIÊRE SKOOL	PIXLEY-KA-SEME	5	NO	45	R150	Yes	No	Yes	Yes	No	R 8 000	R 8 000	R 4 000	R 1 200	R 2 800	R 8 400	R 8 820
300023209	NORVALSPONT INTERMEDIATE SCHOOL	PIXLEY-KA-SEME	1	YES	23	R898	Yes	Yes	Yes	Yes	No	R 15 000	R 20 654	R 10 327	R 3 098	R 7 229	R 21 687	R 22 771
300023303	NOUPOORT GEKOMBINEERDE SKOOL	PIXLEY-KA-SEME	4	NO	32	R449	Yes	Yes	Yes	Yes	No	R 12 572	R 14 368	R 7 184	R 2 155	R 5 029	R 15 086	R 15 841
300011208	OLIERIVIER MARIANETTE PRIMÊRE SKOOL	PIXLEY-KA-SEME	2	YES	13	R823	Yes	No	Yes	Yes	No	R 13 000	R 13 000	R 6 500	R 1 950	R 4 550	R 13 650	R 14 333
300022214	ORANJE DIAMANT PRIMÊRE SKOOL	PIXLEY-KA-SEME	3	YES	114	R748	Yes	Yes	Yes	Yes	No	R 103 224	R 85 272	R 42 636	R 12 791	R 29 845	R 89 536	R 94 012
300022205	ORANJERIVIERSTASIE PRIMÊRE SKOOL	PIXLEY-KA-SEME	2	YES	16	R823	Yes	Yes	Yes	Yes	No	R 13 000	R 13 168	R 6 584	R 1 975	R 4 609	R 13 826	R 14 518
300021304	PETRUSVILLE PRIMÊRE SKOOL	PIXLEY-KA-SEME	2	YES	50	R823	Yes	No	Yes	Yes	No	R 53 495	R 41 150	R 20 575	R 6 173	R 14 403	R 43 208	R 45 368
300021305	PHILIPSTOWN PRIMARY SCHOOL	PIXLEY-KA-SEME	1	YES	10	R898	Yes	Yes	Yes	Yes	No	R 17 960	R 15 000	R 7 500	R 2 250	R 5 250	R 15 750	R 16 538
300021306	PHILIPVALE PRIMARY SCHOOL	PIXLEY-KA-SEME	2	YES	59	R823	Yes	No	Yes	Yes	No	R 55 141	R 48 557	R 24 279	R 7 284	R 16 995	R 50 985	R 53 534
300011210	PLOOYSBURG INTERMEDIÊRE SKOOL	PIXLEY-KA-SEME	1	YES	16	R898	Yes	No	Yes	Yes	No	R 15 000	R 15 000	R 7 500	R 2 250	R 5 250	R 15 750	R 16 538
300022302	PRIESKA GEKOMBINEERDE SKOOL	PIXLEY-KA-SEME	5	NO	19	R150	Yes	Yes	Yes	Yes	No	R 8 000	R 8 000	R 4 000	R 1 200	R 2 800	R 8 400	R 8 820

GRADE R ALLOCATIONS												Main appropriation	Medium-term estimates					
EMIS	INSTITUTION NAME	DISTRICT	QUINTILE	NoFee	GR R LEARNERS	PerCap2016	aMnt	bCur	cLSM	dRec	eOperational funds	2015/2016	2016/2017	LSM	MAINTENANCE	SERVICES	2017/2018	2018/2019
300022206	PRIESKA PRIMÊRE SKOOL	PIXLEY-KA-SEME	4	NO	42	R449	Yes	No	Yes	Yes	No	R 21 103	R 18 858	R 9 429	R 2 829	R 6 600	R 19 801	R 20 791
300022208	RD WILLIAMS PRIMARY SCHOOL	PIXLEY-KA-SEME	3	YES	106	R748	Yes	Yes	Yes	Yes	No	R 74 800	R 79 288	R 39 644	R 11 893	R 27 751	R 83 252	R 87 415
300022210	SAAMSTAAN PRIMÊRE SKOOL	PIXLEY-KA-SEME	1	YES	10	R898	Yes	No	Yes	Yes	No	R 15 000	R 15 000	R 7 500	R 2 250	R 5 250	R 15 750	R 16 538
300011211	SALT LAKE PRIMARY SCHOOL	PIXLEY-KA-SEME	1	YES	11	R898	Yes	Yes	Yes	Yes	No	R 15 000	R 15 000	R 7 500	R 2 250	R 5 250	R 15 750	R 16 538
300016220	SCHMIDTSDRIFT BATHLAPING INTERMEDIATE SCHOOL	PIXLEY-KA-SEME	1	YES	25	R898	Yes	Yes	Yes	Yes	No	R 31 430	R 22 450	R 11 225	R 3 368	R 7 858	R 23 573	R 24 751
300022306	SONSKYN INTERMEDIATE SCHOOL	PIXLEY-KA-SEME	3	YES	56	R748	Yes	No	Yes	Yes	No	R 27 676	R 41 888	R 20 944	R 6 283	R 14 661	R 43 982	R 46 182
300023215	SS MADIKANE PRIMARY SCHOOL	PIXLEY-KA-SEME	3	YES	139	R748	Yes	No	Yes	Yes	No	R 130 900	R 103 972	R 51 986	R 15 596	R 36 390	R 109 171	R 114 629
300021211	ST JOHNS (RC) PRIMARY SCHOOL	PIXLEY-KA-SEME	1	YES	163	R898	Yes	Yes	Yes	Yes	No	R 162 538	R 146 374	R 73 187	R 21 956	R 51 231	R 153 693	R 161 377
300022307	STRYDENBURG GEKOMBINEERDE SKOOL	PIXLEY-KA-SEME	2	YES	43	R823	Yes	Yes	Yes	Yes	No	R 61 725	R 35 389	R 17 695	R 5 308	R 12 386	R 37 158	R 39 016
300023306	UMTHOMBO WOLWAZI INTERMEDIATE FARM SCHOOL	PIXLEY-KA-SEME	1	YES	21	R898	Yes	Yes	Yes	Yes	No	R 15 000	R 18 858	R 9 429	R 2 829	R 6 600	R 19 801	R 20 791
300015208	VAALLUS (NGK) PRIMÊRE SKOOL	PIXLEY-KA-SEME	1	YES	3	R898	Yes	Yes	Yes	Yes	No	R 15 000	R 15 000	R 7 500	R 2 250	R 5 250	R 15 750	R 16 538
300011214	VAAL-ORANJE PRIMÊRE SKOOL	PIXLEY-KA-SEME	4	NO	188	R449	Yes	Yes	Yes	Yes	No	R 90 698	R 84 412	R 42 206	R 12 662	R 29 544	R 88 633	R 93 064
300024306	VAN RENSBURG PRIMÊRE SKOOL	PIXLEY-KA-SEME	4	NO	104	R449	Yes	Yes	Yes	Yes	No	R 40 410	R 46 696	R 23 348	R 7 004	R 16 344	R 49 031	R 51 482
300022309	VAN WYKSVLEI INTERMEDIÊRE SKOOL	PIXLEY-KA-SEME	2	YES	49	R823	Yes	Yes	Yes	Yes	No	R 17 283	R 40 327	R 20 164	R 6 049	R 14 114	R 42 343	R 44 461
300024304	VICTORIA-WES GEKOMBINEERDE SKOOL	PIXLEY-KA-SEME	2	YES	52	R823	Yes	Yes	Yes	Yes	No	R 39 504	R 42 796	R 21 398	R 6 419	R 14 979	R 44 936	R 47 183
300021307	VISISANI PRIMARY SCHOOL	PIXLEY-KA-SEME	1	YES	53	R898	Yes	Yes	Yes	Yes	No	R 64 656	R 47 594	R 23 797	R 7 139	R 16 658	R 49 974	R 52 472
300023217	VLUGFONTEIN INTERMEDIÊRE SKOOL	PIXLEY-KA-SEME	1	YES	11	R898	Yes	Yes	Yes	Yes	No	R 15 000	R 15 000	R 7 500	R 2 250	R 5 250	R 15 750	R 16 538
300022308	VUKASIZWE PRIMARY SCHOOL	PIXLEY-KA-SEME	3	YES	45	R748	Yes	No	Yes	Yes	No	R 44 880	R 33 660	R 16 830	R 5 049	R 11 781	R 35 343	R 37 110
300021212	WILLIE THERON PRIMÊRE SKOOL	PIXLEY-KA-SEME	2	YES	31	R823	Yes	No	Yes	Yes	No	R 52 672	R 25 513	R 12 757	R 3 827	R 8 930	R 26 789	R 28 128
300021213	ZINGISANI PRIMARY SCHOOL	PIXLEY-KA-SEME	3	YES	138	R748	Yes	No	Yes	Yes	No	R 74 800	R 103 224	R 51 612	R 15 484	R 36 128	R 108 385	R 113 804
300044221	AGANG-THUTO PRIMARY SCHOOL	ZF MGCAWU	2	YES	17	R823	Yes	Yes	Yes	Yes	No	R 13 000	R 13 991	R 6 996	R 2 099	R 4 897	R 14 691	R 15 425
300043201	ALHEIT (NGK) PRIMÊRE SKOOL	ZF MGCAWU	4	NO	23	R449	Yes	No	Yes	Yes	No	R 10 000	R 10 327	R 5 164	R 1 549	R 3 614	R 10 843	R 11 386
300044201	ASMANDIA PRIMARY SCHOOL	ZF MGCAWU	4	NO	70	R449	Yes	Yes	Yes	Yes	No	R 30 532	R 31 430	R 15 715	R 4 715	R 11 001	R 33 002	R 34 652
300044202	ASSMANG PRIMÊRE SKOOL	ZF MGCAWU	4	NO	62	R449	Yes	Yes	Yes	Yes	No	R 28 736	R 27 838	R 13 919	R 4 176	R 9 743	R 29 230	R 30 691
300043202	ASSUMPTA (RK) PRIMÊRE SKOOL	ZF MGCAWU	2	YES	53	R823	Yes	No	Yes	Yes	No	R 45 265	R 43 619	R 21 810	R 6 543	R 15 267	R 45 800	R 48 090
300042301	BLAAUWSKOP (RC) INTERMEDIATE SCHOOL	ZF MGCAWU	2	YES	38	R823	Yes	No	Yes	Yes	No	R 37 035	R 31 274	R 15 637	R 4 691	R 10 946	R 32 838	R 34 480
300042201	BLOEMSMOND PRIMÊRE SKOOL	ZF MGCAWU	2	YES	10	R823	Yes	Yes	Yes	Yes	No	R 13 000	R 13 000	R 6 500	R 1 950	R 4 550	R 13 650	R 14 333
300043301	BRANDBOOM INTERMEDIATE SCHOOL	ZF MGCAWU	2	YES	48	R823	Yes	Yes	Yes	Yes	No	R 45 265	R 39 504	R 19 752	R 5 926	R 13 826	R 41 479	R 43 553
300043204	CILLIE (NGK) PRIMÊRE SKOOL	ZF MGCAWU	3	YES	40	R748	Yes	Yes	Yes	Yes	No	R 21 692	R 29 920	R 14 960	R 4 488	R 10 472	R 31 416	R 32 987
300042223	CORNELIUS JANSEN PRIMÊRE SKOOL	ZF MGCAWU	4	NO	13	R449	No	Yes	Yes	Yes	No	R 10 327	R 10 000	R 5 000	R 1 500	R 3 500	R 10 500	R 11 025
300045302	DANIËLSKUIL COMBINED SCHOOL	ZF MGCAWU	5	NO	31	R150	Yes	Yes	Yes	Yes	No	R 8 000	R 8 000	R 4 000	R 1 200	R 2 800	R 8 400	R 8 820
300045301	DANIËLSKUIL INTERMEDIATE SCHOOL	ZF MGCAWU	2	YES	89	R823	Yes	No	Yes	Yes	No	R 59 256	R 73 247	R 36 624	R 10 987	R 25 636	R 76 909	R 80 755
300045203	DIE KUIL INTERMEDIÊRE SKOOL	ZF MGCAWU	4	NO	66	R449	Yes	Yes	Yes	Yes	No	R 30 083	R 29 634	R 14 817	R 4 445	R 10 372	R 31 116	R 32 671
300041101	FANIE MALAN LAERSKOOL	ZF MGCAWU	5	NO	93	R150	Yes	Yes	Yes	Yes	No	R 13 200	R 13 950	R 6 975	R 2 093	R 4 883	R 14 648	R 15 380
300044204	FINSCH (SSKV) PRIMARY SCHOOL	ZF MGCAWU	5	NO	13	R150	Yes	No	Yes	Yes	No	R 8 000	R 8 000	R 4 000	R 1 200	R 2 800	R 8 400	R 8 820
300041202	FRANCISCUS INTERMEDIATE SCHOOL	ZF MGCAWU	5	NO	69	R150	Yes	Yes	Yes	Yes	No	R 15 150	R 10 350	R 5 175	R 1 553	R 3 623	R 10 868	R 11 411
300043207	FRANK BIGGS PRIMÊRE SKOOL	ZF MGCAWU	3	YES	101	R748	Yes	No	Yes	Yes	No	R 53 856	R 75 548	R 37 774	R 11 332	R 26 442	R 79 325	R 83 292
300042302	FRIERSDALE (RK) INTERMEDIATE SCHOOL	ZF MGCAWU	2	YES	40	R823	Yes	Yes	Yes	Yes	No	R 27 159	R 32 920	R 16 460	R 4 938	R 11 522	R 34 566	R 36 294
300043208	GARIEPWATER PRIMÊRE SKOOL	ZF MGCAWU	1	YES	19	R898	No	No	No	Yes	No	R 15 000	R 17 062	R 8 531	R 2 559	R 5 972	R 17 915	R 18 811
300041204	GROOT MIER (VGK) PRIMÊRE SKOOL	ZF MGCAWU	1	YES	9	R898	Yes	Yes	Yes	Yes	No	R 15 000	R 15 000	R 7 500	R 2 250	R 5 250	R 15 750	R 16 538

GRADE R ALLOCATIONS												Main appropriation	Medium-term estimates					
EMIS	INSTITUTION NAME	DISTRICT	QUINTILE	NoFee	GR R LEARNERS	PerCap2016	aMnt	bCur	cLSM	dRec	eOperational funds	2015/2016	2016/2017	LSM	MAINTENANCE	SERVICES	2017/2018	2018/2019
300043302	GROOTDRINK INTERMEDIATE SCHOOL	ZF MGCAWU	1	YES	45	R898	Yes	Yes	Yes	Yes	No	R 67 350	R 40 410	R 20 205	R 6 062	R 14 144	R 42 431	R 44 552
300044205	HTT BIDI MEMORIAL PRIMARY SCHOOL	ZF MGCAWU	2	YES	65	R823	Yes	Yes	Yes	Yes	No	R 56 787	R 53 495	R 26 748	R 8 024	R 18 723	R 56 170	R 58 978
300043309	JG JANSEN INTERMEDIÊRE SKOOL	ZF MGCAWU	2	YES	43	R823	Yes	Yes	Yes	Yes	No	R 55 141	R 35 389	R 17 695	R 5 308	R 12 386	R 37 158	R 39 016
300041205	JJ ADAMS INTERMEDIATE SCHOOL	ZF MGCAWU	1	YES	34	R898	Yes	Yes	Yes	Yes	No	R 28 736	R 30 532	R 15 266	R 4 580	R 10 686	R 32 059	R 33 662
300043232	KAKAMAS PRIMARY SCHOOL	ZF MGCAWU	3	YES	72	R748	Yes	No	Yes	Yes	No	R 55 352	R 53 856	R 26 928	R 8 078	R 18 850	R 56 549	R 59 376
300042304	KALKSLOOT INTERMEDIATE SCHOOL	ZF MGCAWU	3	YES	91	R748	Yes	Yes	Yes	Yes	No	R 60 588	R 68 068	R 34 034	R 10 210	R 23 824	R 71 471	R 75 045
300043304	KAROS INTERMEDIATE SCHOOL	ZF MGCAWU	2	YES	25	R823	Yes	No	Yes	Yes	No	R 23 044	R 20 575	R 10 288	R 3 086	R 7 201	R 21 604	R 22 684
300041206	KEIDEBEES INTERMEDIÊRE SKOOL	ZF MGCAWU	4	NO	68	R449	Yes	Yes	Yes	Yes	No	R 31 879	R 30 532	R 15 266	R 4 580	R 10 686	R 32 059	R 33 662
300042305	KEIMOES (RK) INTERMEDIATE SCHOOL	ZF MGCAWU	4	NO	110	R449	Yes	Yes	Yes	Yes	No	R 34 124	R 49 390	R 24 695	R 7 409	R 17 287	R 51 860	R 54 452
300042303	KEIMOES GEKOMBINEERDE SKOOL	ZF MGCAWU	4	NO	36	R449	Yes	Yes	Yes	Yes	No	R 15 715	R 16 164	R 8 082	R 2 425	R 5 657	R 16 972	R 17 821
300034307	KENHARDT PRIMÊRE SKOOL	ZF MGCAWU	2	YES	80	R823	Yes	Yes	Yes	Yes	No	R 74 070	R 65 840	R 32 920	R 9 876	R 23 044	R 69 132	R 72 589
300045206	KGOTATSANO PRIMARY SCHOOL	ZF MGCAWU	3	YES	14	R748	No	No	Yes	No	No	R 13 000	R 13 000	R 6 500	R 1 950	R 4 550	R 13 650	R 14 333
300044206	KHOSIS (MET) PRIMARY SCHOOL	ZF MGCAWU	3	YES	16	R748	Yes	No	Yes	Yes	No	R 13 000	R 13 000	R 6 500	R 1 950	R 4 550	R 13 650	R 14 333
300041207	KLEIN MIER (VGK) PRIMÊRE SKOOL	ZF MGCAWU	1	YES	10	R898	Yes	No	Yes	Yes	No	R 15 000	R 15 000	R 7 500	R 2 250	R 5 250	R 15 750	R 16 538
300042203	LAERSKOOL CURRIESCAMP	ZF MGCAWU	2	YES	8	R823	Yes	Yes	Yes	Yes	No	R 14 814	R 13 000	R 6 500	R 1 950	R 4 550	R 13 650	R 14 333
300043213	LAERSKOOL GROBLERSHOOP	ZF MGCAWU	4	NO	36	R449	Yes	Yes	Yes	Yes	No	R 17 062	R 16 164	R 8 082	R 2 425	R 5 657	R 16 972	R 17 821
300041210	LAERSKOOL ORANJE-NOORD	ZF MGCAWU	5	NO	118	R150	Yes	Yes	Yes	Yes	No	R 17 100	R 17 700	R 8 850	R 2 655	R 6 195	R 18 585	R 19 514
300044211	LAERSKOOL POSTMASBURG	ZF MGCAWU	5	NO	90	R150	Yes	Yes	Yes	Yes	No	R 15 000	R 13 500	R 6 750	R 2 025	R 4 725	R 14 175	R 14 884
300043216	LAERSKOOL WILGENHOUTSDRIF	ZF MGCAWU	1	YES	23	R898	Yes	Yes	Yes	Yes	No	R 22 450	R 20 654	R 10 327	R 3 098	R 7 229	R 21 687	R 22 771
300043305	LEERKRANS INTERMEDIATE SCHOOL	ZF MGCAWU	2	YES	35	R823	Yes	No	Yes	Yes	No	R 30 451	R 28 805	R 14 403	R 4 321	R 10 082	R 30 245	R 31 758
300044210	LIME ACRES PRIMARY SCHOOL	ZF MGCAWU	5	NO	65	R150	Yes	Yes	Yes	Yes	No	R 8 700	R 9 750	R 4 875	R 1 463	R 3 413	R 10 238	R 10 749
300041211	LOUBOS (VGK) PRIMÊRE SKOOL	ZF MGCAWU	1	YES	12	R898	Yes	Yes	Yes	Yes	No	R 15 000	R 15 000	R 7 500	R 2 250	R 5 250	R 15 750	R 16 538
300043231	LOUISVALE PRIMARY SCHOOL	ZF MGCAWU	3	YES	101	R748	Yes	No	Yes	Yes	No	R 49 368	R 75 548	R 37 774	R 11 332	R 26 442	R 79 325	R 83 292
300042210	LOXTONVALE PRIMÊRE SKOOL	ZF MGCAWU	2	YES	17	R823	Yes	Yes	Yes	Yes	No	R 16 460	R 13 991	R 6 996	R 2 099	R 4 897	R 14 691	R 15 425
300043217	LUKHANYISO PRIMARY SCHOOL	ZF MGCAWU	1	YES	53	R898	Yes	Yes	Yes	Yes	No	R 50 288	R 47 594	R 23 797	R 7 139	R 16 658	R 49 974	R 52 472
300043218	LUTZBURG (SSKV) INTERMEDIÊRE SKOOL	ZF MGCAWU	3	YES	27	R748	Yes	Yes	Yes	Yes	No	R 29 920	R 20 196	R 10 098	R 3 029	R 7 069	R 21 206	R 22 266
300042212	MCTAGGARTSKAMP (RK) PRIMÊRE SKOOL	ZF MGCAWU	2	YES	12	R823	Yes	No	Yes	Yes	No	R 13 000	R 13 000	R 6 500	R 1 950	R 4 550	R 13 650	R 14 333
300042306	MÔRELIG INTERMEDIATE SCHOOL	ZF MGCAWU	4	NO	101	R449	Yes	Yes	Yes	Yes	No	R 39 063	R 45 349	R 22 675	R 6 802	R 15 872	R 47 616	R 49 997
300042213	NEILERSDRIFT INTERMEDIÊRE SKOOL	ZF MGCAWU	3	YES	69	R748	Yes	Yes	Yes	Yes	No	R 51 612	R 51 612	R 25 806	R 7 742	R 18 064	R 54 193	R 56 902
300041212	OLYVENHOUTSDRIFT PRIMÊRE SKOOL	ZF MGCAWU	4	NO	85	R449	Yes	Yes	Yes	Yes	No	R 36 818	R 38 165	R 19 083	R 5 725	R 13 358	R 40 073	R 42 077
300041213	ORANJE-OEWER INTERMEDIÊRE SKOOL	ZF MGCAWU	5	NO	104	R150	Yes	Yes	Yes	Yes	No	R 18 300	R 15 600	R 7 800	R 2 340	R 5 460	R 16 380	R 17 199
300043221	ORANJE-SUID PRIMÊRE SKOOL	ZF MGCAWU	4	NO	83	R449	Yes	No	Yes	Yes	No	R 35 022	R 37 267	R 18 634	R 5 590	R 13 043	R 39 130	R 41 087
300041220	PABALLELO PRIMARY SCHOOL	ZF MGCAWU	3	YES	142	R748	Yes	No	Yes	Yes	No	R 104 720	R 106 216	R 53 108	R 15 932	R 37 176	R 111 527	R 117 103
300043222	PERDE-EILAND (NGK) PRIMÊRE SKOOL	ZF MGCAWU	3	YES	28	R748	Yes	Yes	Yes	Yes	No	R 21 692	R 20 944	R 10 472	R 3 142	R 7 330	R 21 991	R 23 091
300041138	PHILANDERSBRON PRIMARY	ZF MGCAWU	1	YES	24	R898	Yes	Yes	Yes	Yes	No	R 21 552	R 21 552	R 10 776	R 3 233	R 7 543	R 22 630	R 23 761
300044217	POSTDENE PRIMÊRE SKOOL	ZF MGCAWU	3	YES	32	R748	Yes	Yes	Yes	Yes	No	R 25 432	R 23 936	R 11 968	R 3 590	R 8 378	R 25 133	R 26 389
300044220	RE FENTSE PRIMARY SCHOOL	ZF MGCAWU	2	YES	37	R823	Yes	No	Yes	Yes	No	R 33 743	R 30 451	R 15 226	R 4 568	R 10 658	R 31 974	R 33 572
300042215	RIEMVASMAAK PRIMÊRE SKOOL	ZF MGCAWU	1	YES	16	R898	Yes	Yes	Yes	Yes	No	R 15 000	R 15 000	R 7 500	R 2 250	R 5 250	R 15 750	R 16 538
300041301	RIETFONTEIN GEKOMBINEERDE SKOOL	ZF MGCAWU	1	YES	40	R898	Yes	Yes	Yes	Yes	No	R 39 512	R 35 920	R 17 960	R 5 388	R 12 572	R 37 716	R 39 602
300043224	ROSENDAL INTERMEDIATE SCHOOL	ZF MGCAWU	3	YES	100	R748	Yes	No	Yes	Yes	No	R 76 296	R 74 800	R 37 400	R 11 220	R 26 180	R 78 540	R 82 467

GRADE R ALLOCATIONS												Main appropriation	Medium-term estimates					
EMIS	INSTITUTION NAME	DISTRICT	QUINTILE	NoFee	GR R LEARNERS	PerCap2016	aMnt	bCur	cLSM	dRec	eOperational funds	2015/2016	2016/2017	LSM	MAINTENANCE	SERVICES	2017/2018	2018/2019
300044214	SHA-LEJE PRIMARY SCHOOL	ZF MGCAWU	3	YES	9	R748	Yes	Yes	Yes	Yes	No	R 13 000	R 13 000	R 6 500	R 1 950	R 4 550	R 13 650	R 14 333
300043226	SIMBRUNER PRIMARY SCHOOL	ZF MGCAWU	4	NO	105	R449	Yes	Yes	Yes	Yes	No	R 44 451	R 47 145	R 23 573	R 7 072	R 16 501	R 49 502	R 51 977
300042217	SOVERBY PRIMÊRE SKOOL	ZF MGCAWU	2	YES	15	R823	Yes	Yes	Yes	Yes	No	R 16 460	R 13 000	R 6 500	R 1 950	R 4 550	R 13 650	R 14 333
300042307	ST MARIA GORETTI (RC) PRIMARY SCHOOL	ZF MGCAWU	2	YES	25	R823	Yes	No	Yes	Yes	No	R 13 168	R 20 575	R 10 288	R 3 086	R 7 201	R 21 604	R 22 684
300043308	STERNHAM INTERMEDIËRE SKOOL	ZF MGCAWU	2	YES	71	R823	Yes	Yes	Yes	Yes	No	R 57 610	R 58 433	R 29 217	R 8 765	R 20 452	R 61 355	R 64 422
300042218	SWARTHMORE (DRC) PRIMARY SCHOOL	ZF MGCAWU	3	YES	36	R748	Yes	Yes	Yes	Yes	No	R 24 684	R 26 928	R 13 464	R 4 039	R 9 425	R 28 274	R 29 688
300043227	TOPLINE INTERMEDIATE SCHOOL	ZF MGCAWU	2	YES	30	R823	Yes	Yes	Yes	Yes	No	R 23 867	R 24 690	R 12 345	R 3 704	R 8 642	R 25 925	R 27 221
300043229	UITSIG PRIMÊRE SKOOL	ZF MGCAWU	2	YES	11	R823	Yes	Yes	Yes	Yes	No	R 13 000	R 13 000	R 6 500	R 1 950	R 4 550	R 13 650	R 14 333
300042219	VAALKOPPIES (NGK) PRIMÊRE SKOOL	ZF MGCAWU	2	YES	27	R823	Yes	Yes	Yes	Yes	No	R 23 867	R 22 221	R 11 111	R 3 333	R 7 777	R 23 332	R 24 499
300041215	VELA-LANGA PRIMARY SCHOOL	ZF MGCAWU	2	YES	124	R823	Yes	Yes	Yes	Yes	No	R 119 335	R 102 052	R 51 026	R 15 308	R 35 718	R 107 155	R 112 512
300041217	VOORUITSIG INTERMEDIATE SCHOOL	ZF MGCAWU	4	NO	59	R449	Yes	Yes	Yes	Yes	No	R 26 940	R 26 491	R 13 246	R 3 974	R 9 272	R 27 816	R 29 206
300042220	VORSTER EILAND PRIMÊRE SKOOL	ZF MGCAWU	2	YES	20	R823	Yes	Yes	Yes	Yes	No	R 13 168	R 16 460	R 8 230	R 2 469	R 5 761	R 17 283	R 18 147
300041219	VREDESVALLEI PRIMÊRE SKOOL	ZF MGCAWU	1	YES	17	R898	Yes	Yes	Yes	Yes	No	R 15 266	R 15 266	R 7 633	R 2 290	R 5 343	R 16 029	R 16 831
300042221	VYEBOS-EILAND PRIMÊRE SKOOL	ZF MGCAWU	3	YES	10	R748	Yes	Yes	Yes	Yes	No	R 13 000	R 13 000	R 6 500	R 1 950	R 4 550	R 13 650	R 14 333
300041218	WELKOM PRIMÊRE SKOOL	ZF MGCAWU	1	YES	20	R898	Yes	No	Yes	Yes	No	R 15 000	R 17 960	R 8 980	R 2 694	R 6 286	R 18 858	R 19 801
300042222	WESTERKIM PRIMARY SCHOOL	ZF MGCAWU	4	NO	110	R449	Yes	Yes	Yes	Yes	No	R 46 247	R 49 390	R 24 695	R 7 409	R 17 287	R 51 860	R 54 452
374					18 146							R 13 013 600	R 12 765 280	R 6 382 640	R 1 914 792	R 4 467 848	R 13 403 544	R 14 073 721

Framework for allocation of National School Nutrition Programme (NSNP) Grant

Name of allocation	Transfers to schools - NSNP
Transferring Department	Northern Cape Department of Education
Purpose/Programme Description	**NSNP - Grant** To provide identified poor and hungry learners in public ordinary schools with the minimum food they will need to learn effectively in school through the National School Nutrition Programme (NSNP).
Measurable outputs	• Number of learners in public ordinary schools benefiting from the national school nutrition programme. • Number of sustainable food gardens in schools. • Number of garden caretakers employed in school nutrition programme. • Number of schools trained in developing nutrition policies and promotion of healthy lifestyles. • Number of food handlers employed in the school nutrition programme.
Conditions/Requirements	Public Ordinary Schools must comply with the South African Schools Act and submit Audited Financial Statements.
Allocation Criteria	Allocations to schools are made in terms of Section 21 of the South African Schools Act (1999) and based on the capacity of the School Governing Body (SGB) to manage and administer the relevant functions referred to in Section 21 of the South African Schools Act (1999).
Source of Allocation	Conditional Grants and Equitable Share
Monitoring Mechanisms in place	• Schools to report daily (via SMS) on number of learners fed • Schools to submit monthly report
Estimated life period	This service is linked to National Policy Priorities and has no definite life span

NATIONAL SCHOOL NUTRITION PROGRAMME ALLOCATIONS

EMIS	INSTITUTION NAME	DISTRICT	QUINTILE	NO FEE	NSNPSec21E	LEARNERS	NO. FOOD HANDLERS	Main appropriation	Medium-term estimates					
								2015/2016	2016/2017	FOOD HANDLERS	ADMIN/GAS	FOOD	2017/2018	2018/2019
300016302	!XUNKHWESA COMBINED SCHOOL	FRANCES BAARD	1	YES	Yes	1535	8	R 842 687	R 925 811	R 96 000	R 78 803	R 751 008	R 972 101	R 1 020 706
300017306	BANKSDRIF SECONDARY SCHOOL	FRANCES BAARD	1	YES	Yes	855	5	R 588 110	R 626 352	R 60 000	R 41 040	R 525 312	R 657 670	R 690 553
300013201	BARKLY WES PRIMÊRE SKOOL	FRANCES BAARD	3	YES	Yes	1023	6	R 552 911	R 606 252	R 72 000	R 53 032	R 481 219	R 636 564	R 668 392
300012301	BARKLY WEST HIGH SCHOOL	FRANCES BAARD	3	YES	Yes	789	4	R 554 446	R 546 106	R 48 000	R 38 544	R 459 562	R 573 411	R 602 081
300013202	BARKLY WEST PRIMARY SCHOOL	FRANCES BAARD	3	YES	Yes	810	5	R 463 805	R 483 014	R 60 000	R 41 990	R 381 024	R 507 165	R 532 523
300015201	BEACON PRIMARY SCHOOL	FRANCES BAARD	4	NO	Yes	1098	6	R 445 300	R 447 187	R 72 000	R 39 199	R 335 988	R 469 546	R 493 023
300015203	BOITSHOKO PRIMARY SCHOOL	FRANCES BAARD	2	YES	Yes	653	4	R 364 174	R 389 023	R 48 000	R 33 852	R 307 171	R 408 474	R 428 898
300010701	BOITUMELO SPECIAL SCHOOL	FRANCES BAARD	0	NO	Yes	220	2	R 128 076	R 138 893	R 24 000	R 11 405	R 103 488	R 145 837	R 153 129
300100181	BONTLENG PRIMARY SCHOOL	FRANCES BAARD	3	YES	Yes	782	4	R 518 563	R 456 392	R 48 000	R 40 539	R 367 853	R 479 211	R 503 172
300013401	BORESETSE SECONDARY SCHOOL	FRANCES BAARD	3	YES	Yes	1055	6	R 731 141	R 770 832	R 72 000	R 50 640	R 648 192	R 809 374	R 849 842
300017303	CW KIES INTERMEDIËRE SKOOL	FRANCES BAARD	3	YES	Yes	734	4	R 433 418	R 437 631	R 48 000	R 37 878	R 351 754	R 459 513	R 482 489
300011304	DELPORTSHOOP GEKOMBINEERDE SKOOL	FRANCES BAARD	3	YES	Yes	688	4	R 468 374	R 462 384	R 48 000	R 34 157	R 380 227	R 485 503	R 509 778
300013301	DELPORTSHOOP INTERMEDIATE SCHOOL	FRANCES BAARD	2	YES	Yes	717	4	R 432 985	R 431 416	R 48 000	R 36 924	R 346 493	R 452 987	R 475 636
300013302	DIKGATLONG SECONDARY SCHOOL	FRANCES BAARD	1	YES	Yes	583	3	R 414 408	R 422 179	R 36 000	R 27 984	R 358 195	R 443 288	R 465 453
300012302	DL JANSEN PRIMÊRE SKOOL	FRANCES BAARD	1	YES	Yes	1231	7	R 709 361	R 726 877	R 84 000	R 63 815	R 579 062	R 763 221	R 801 382
300015406	DR EP LEKHELA SECONDARY SCHOOL	FRANCES BAARD	2	YES	Yes	685	4	R 541 478	R 501 744	R 48 000	R 32 880	R 420 864	R 526 831	R 553 173
300015206	DU TOITSPAN LAERSKOOL	FRANCES BAARD	5	NO	Yes	839	5	R 357 550	R 346 686	R 60 000	R 29 952	R 256 734	R 364 021	R 382 222
300011303	EMANG MMOGO COMPREHENSIVE SCHOOL	FRANCES BAARD	2	YES	Yes	929	5	R 658 334	R 675 370	R 60 000	R 44 592	R 570 778	R 709 138	R 744 595
300015402	EMMANUEL HIGH SCHOOL	FRANCES BAARD	3	YES	Yes	923	5	R 681 317	R 671 395	R 60 000	R 44 304	R 567 091	R 704 965	R 740 213
300015204	ENDEAVOUR PRIMARY SCHOOL	FRANCES BAARD	3	YES	Yes	1084	6	R 577 374	R 638 108	R 72 000	R 56 195	R 509 914	R 670 014	R 703 514
300017201	ER MOTSWALEDI INTERMEDIATE SCHOOL	FRANCES BAARD	2	YES	Yes	575	3	R 311 667	R 342 595	R 36 000	R 29 635	R 276 960	R 359 725	R 377 711
300014209	FLAMINGO PRIMARY SCHOOL	FRANCES BAARD	4	NO	Yes	1085	6	R 447 470	R 442 745	R 72 000	R 38 735	R 332 010	R 464 882	R 488 126
300011401	FLOORS HIGH SCHOOL	FRANCES BAARD	4	NO	Yes	1158	6	R 527 760	R 546 433	R 72 000	R 41 341	R 433 092	R 573 754	R 602 442
300017407	FLOORS HIGH SCHOOL NR 2 / TLHOMELANG SECONDARY	FRANCES BAARD	3	YES	Yes	596	3	R 303 326	R 430 790	R 36 000	R 28 608	R 366 182	R 452 330	R 474 946
300012203	FLOORS NORTH INTERMEDIATE SCHOOL	FRANCES BAARD	4	NO	Yes	526	3	R 219 010	R 215 734	R 36 000	R 18 778	R 160 956	R 226 521	R 237 847
300013216	FRANCIS MOHAPANELE PRIMARY SCHOOL	FRANCES BAARD	1	YES	Yes	880	5	R 501 638	R 519 571	R 60 000	R 45 619	R 413 952	R 545 550	R 572 827
300100415	GAOSHUPE MAKODI PRIMARY SCHOOL	FRANCES BAARD	3	YES	Yes	240	2	R 117 124	R 149 338	R 24 000	R 12 442	R 112 896	R 156 804	R 164 645
300013203	GN PRESSLY INTERMEDIËRE SKOOL	FRANCES BAARD	2	YES	Yes	559	3	R 329 368	R 341 388	R 36 000	R 28 610	R 276 778	R 358 457	R 376 380
300016403	GREENPOINT HIGH SCHOOL	FRANCES BAARD	3	YES	Yes	833	5	R 638 544	R 611 779	R 60 000	R 39 984	R 511 795	R 642 368	R 674 487
300016203	GROENPUNT PRIMÊRE SKOOL	FRANCES BAARD	3	YES	Yes	1173	6	R 623 171	R 684 588	R 72 000	R 60 808	R 551 779	R 718 817	R 754 758
300012601	HOËR LANDBOUSKOOL NOORD-KAAPLAND	FRANCES BAARD	5	NO	Yes	215	2	R 126 780	R 112 086	R 24 000	R 7 676	R 80 410	R 117 690	R 123 574
300017403	HOËRSKOOL WARRENTON	FRANCES BAARD	4	NO	Yes	291	2	R 154 920	R 143 223	R 24 000	R 10 389	R 108 834	R 150 384	R 157 903
300014202	HOMEVALE PRIMARY SCHOOL	FRANCES BAARD	3	YES	Yes	1121	6	R 617 696	R 657 431	R 72 000	R 58 113	R 527 318	R 690 303	R 724 818
300012402	HOMEVALE SECONDARY SCHOOL NR 1	FRANCES BAARD	3	YES	Yes	1055	6	R 857 573	R 770 832	R 72 000	R 50 640	R 648 192	R 809 374	R 849 842
300011204	ISAGO PRIMARY SCHOOL	FRANCES BAARD	2	YES	Yes	1039	6	R 521 550	R 614 607	R 72 000	R 53 862	R 488 746	R 645 338	R 677 605
300017224	JAN KEMPDORP PRIMARY SCHOOL	FRANCES BAARD	1	YES	Yes	1025	6	R 581 854	R 607 296	R 72 000	R 53 136	R 482 160	R 637 661	R 669 544
300010703	JANNIE BRINK SPECIAL SCHOOL	FRANCES BAARD	0	NO	Yes	220	2	R 129 071	R 138 893	R 24 000	R 11 405	R 103 488	R 145 837	R 153 129
300017221	JUMBOLANI INTERMEDIATE SCHOOL	FRANCES BAARD	1	YES	Yes	107	1	R 65 811	R 72 645	R 12 000	R 5 416	R 55 229	R 76 277	R 80 091

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								2015/2016	2016/2017	FOOD HANDLERS	ADMIN/GAS	FOOD	2017/2018	2018/2019
300012207	KEVIN NKOANE PRIMARY SCHOOL	FRANCES BAARD	4	NO	Yes	1267	7	R 527 590	R 516 934	R 84 000	R 45 232	R 387 702	R 542 781	R 569 920
300014302	KGABANG PRIMARY SCHOOL	FRANCES BAARD	1	YES	Yes	1253	7	R 702 890	R 738 367	R 84 000	R 64 956	R 589 411	R 775 285	R 814 049
300100690	KGOMOTSO SECONDARY SCHOOL	FRANCES BAARD	2	YES	Yes	1028	6	R 748 378	R 752 947	R 72 000	R 49 344	R 631 603	R 790 595	R 830 124
300100691	KGONO PRIMARY SCHOOL	FRANCES BAARD	3	YES	Yes	692	4	R 398 025	R 409 390	R 48 000	R 35 873	R 325 517	R 429 860	R 451 353
300015209	KIM KGOLO PRIMARY SCHOOL	FRANCES BAARD	2	YES	Yes	968	5	R 529 514	R 565 528	R 60 000	R 50 181	R 455 347	R 593 805	R 623 495
300010704	KIMBERLEY TRAINING CENTRE	FRANCES BAARD	0	NO	Yes	120	1	R 65 780	R 74 669	R 12 000	R 6 221	R 56 448	R 78 402	R 82 322
300045216	KOOPMANSFONTEIN PRIMARY SCHOOL	FRANCES BAARD	2	YES	Yes	66	1	R 36 908	R 46 468	R 12 000	R 3 421	R 31 046	R 48 791	R 51 231
300013207	LAERSKOOL HARTSVAAL	FRANCES BAARD	2	YES	Yes	548	3	R 346 253	R 322 188	R 36 000	R 28 408	R 257 779	R 338 297	R 355 212
300016210	LAERSKOOL VOORUITSIG	FRANCES BAARD	5	NO	Yes	822	5	R 309 280	R 340 877	R 60 000	R 29 345	R 251 532	R 357 921	R 375 817
300017222	LEKHADUNG PRIMARY SCHOOL	FRANCES BAARD	1	YES	Yes	51	1	R 34 419	R 38 634	R 12 000	R 2 644	R 23 990	R 40 566	R 42 594
300014401	LETSHEGO PRIMARY SCHOOL	FRANCES BAARD	2	YES	Yes	676	4	R 436 853	R 401 034	R 48 000	R 35 044	R 317 990	R 421 086	R 442 140
300014206	LUCRETIA INTERMEDIATE SCHOOL	FRANCES BAARD	3	YES	Yes	1258	7	R 672 165	R 778 401	R 84 000	R 64 189	R 630 211	R 817 321	R 858 187
300016212	MANKURWANE INTERMEDIATE SCHOOL	FRANCES BAARD	2	YES	Yes	294	2	R 160 433	R 177 539	R 24 000	R 15 241	R 138 298	R 186 415	R 195 736
300015207	MASIZA SENIOR PRIMARY SCHOOL	FRANCES BAARD	2	YES	Yes	465	3	R 243 138	R 278 842	R 36 000	R 24 106	R 218 736	R 292 784	R 307 423
300017404	MOGOMOTSI SECONDARY SCHOOL	FRANCES BAARD	1	YES	Yes	1010	6	R 734 333	R 741 024	R 72 000	R 48 480	R 620 544	R 778 075	R 816 979
300011206	MOLEHABANGWE PRIMARY SCHOOL	FRANCES BAARD	2	YES	Yes	868	5	R 493 175	R 513 304	R 60 000	R 44 997	R 408 307	R 538 970	R 565 918
300011207	MONTSHIWA PRIMARY SCHOOL	FRANCES BAARD	2	YES	Yes	535	3	R 305 363	R 315 398	R 36 000	R 27 734	R 251 664	R 331 168	R 347 727
300101371	MOOKI-LOBELO PRIMARY SCHOOL	FRANCES BAARD	3	YES	Yes	553	3	R 294 909	R 324 799	R 36 000	R 28 668	R 260 131	R 341 039	R 358 091
300013210	MOSALAKAE PUBLIC PRIMARY SCHOOL	FRANCES BAARD	3	YES	Yes	775	4	R 425 404	R 452 736	R 48 000	R 40 176	R 364 560	R 475 373	R 499 141
300012210	MOTSWEDITHUTO INTERMEDIATE SCHOOL	FRANCES BAARD	3	YES	Yes	841	5	R 495 090	R 521 770	R 60 000	R 42 979	R 418 790	R 547 858	R 575 251
300010707	NJ HEYNS SPECIAL SCHOOL	FRANCES BAARD	0	NO	Yes	540	3	R 295 407	R 318 010	R 36 000	R 27 994	R 254 016	R 333 910	R 350 606
300101564	OLEHILE MANCHWE INTERMEDIATE SCHOOL	FRANCES BAARD	1	YES	Yes	952	5	R 626 521	R 648 557	R 60 000	R 46 848	R 541 709	R 680 985	R 715 034
300013215	OLYMPIC PRIMARY SCHOOL	FRANCES BAARD	3	YES	Yes	1096	6	R 620 682	R 644 375	R 72 000	R 56 817	R 515 558	R 676 594	R 710 423
300101596	PABALELO PRIMARY SCHOOL	FRANCES BAARD	3	YES	Yes	871	5	R 479 237	R 514 871	R 60 000	R 45 153	R 409 718	R 540 615	R 567 645
300101600	PAMPIERSTAD SECONDARY SCHOOL	FRANCES BAARD	3	YES	Yes	982	5	R 728 587	R 710 477	R 60 000	R 47 136	R 603 341	R 746 001	R 783 301
300014212	PESCODIA PRIMARY SCHOOL	FRANCES BAARD	3	YES	Yes	1114	6	R 663 991	R 653 775	R 72 000	R 57 750	R 524 026	R 686 464	R 720 787
300015404	PESCODIA SECONDARY SCHOOL	FRANCES BAARD	3	YES	Yes	1166	6	R 856 296	R 844 358	R 72 000	R 55 968	R 716 390	R 886 576	R 930 905
300013306	PNIEL-LANDGOED PRIMÊRE SKOOL	FRANCES BAARD	2	YES	Yes	125	2	R 84 767	R 89 280	R 24 000	R 6 480	R 58 800	R 93 744	R 98 431
300012212	PROGRESS PRIMARY SCHOOL	FRANCES BAARD	4	NO	Yes	760	4	R 340 750	R 307 692	R 48 000	R 27 132	R 232 560	R 323 077	R 339 230
300010705	RE TLAMELENG SPECIAL SCHOOL	FRANCES BAARD	0	NO	Yes	180	2	R 106 173	R 118 003	R 24 000	R 9 331	R 84 672	R 123 903	R 130 099
300017220	REAIPELA INTERMEDIATE SCHOOL	FRANCES BAARD	3	YES	Yes	684	4	R 413 525	R 416 986	R 48 000	R 35 136	R 333 850	R 437 835	R 459 727
300012304	REAKANTSWE SECONDARY SCHOOL	FRANCES BAARD	1	YES	Yes	319	2	R 221 582	R 235 306	R 24 000	R 15 312	R 195 994	R 247 071	R 259 424
300017208	REALEBOGA INTERMEDIATE SCHOOL	FRANCES BAARD	3	YES	Yes	520	3	R 313 708	R 322 422	R 36 000	R 26 550	R 259 872	R 338 543	R 355 470
300101813	REITLAMILE INTERMEDIATE SCHOOL	FRANCES BAARD	3	YES	Yes	619	4	R 342 668	R 429 433	R 48 000	R 30 495	R 350 938	R 450 905	R 473 450
300014207	RENEILWE PRIMARY SCHOOL	FRANCES BAARD	2	YES	Yes	562	3	R 299 390	R 329 499	R 36 000	R 29 134	R 264 365	R 345 974	R 363 273
300014208	RIETRIVIER PRIMARY SCHOOL	FRANCES BAARD	1	YES	Yes	1340	7	R 756 155	R 783 802	R 84 000	R 69 466	R 630 336	R 822 992	R 864 141
300014303	RIETVALE HIGH SCHOOL	FRANCES BAARD	1	YES	Yes	1167	6	R 826 262	R 845 021	R 72 000	R 56 016	R 717 005	R 887 272	R 931 635
300017223	ROLIHLAHLA INTERMEDIATE SCHOOL	FRANCES BAARD	1	YES	Yes	1085	6	R 628 051	R 660 776	R 72 000	R 55 640	R 533 136	R 693 814	R 728 505
300016214	ROODEPAN PRIMARY SCHOOL	FRANCES BAARD	3	YES	Yes	1430	8	R 802 023	R 842 803	R 96 000	R 74 131	R 672 672	R 884 943	R 929 191
300017210	SETSABELO PRIMARY FARM SCHOOL	FRANCES BAARD	1	YES	Yes	62	1	R 36 410	R 44 379	R 12 000	R 3 214	R 29 165	R 46 598	R 48 928

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								2015/2016	2016/2017	FOOD HANDLERS	ADMIN/GAS	FOOD	2017/2018	2018/2019
300101999	SIMON MEDUPE PRIMARY SCHOOL	FRANCES BAARD	3	YES	Yes	592	3	R 328 262	R 345 166	R 36 000	R 30 689	R 278 477	R 362 424	R 380 546
300016215	SOL PLAATJIE PRIMARY SCHOOL	FRANCES BAARD	2	YES	Yes	1291	7	R 720 811	R 758 212	R 84 000	R 66 925	R 607 286	R 796 122	R 835 929
300016216	ST PETERS PRIMARY SCHOOL	FRANCES BAARD	2	YES	Yes	780	4	R 436 853	R 455 347	R 48 000	R 40 435	R 366 912	R 478 115	R 502 020
300016303	STILLWATER INTERMEDIATE SCHOOL	FRANCES BAARD	1	YES	Yes	207	2	R 138 309	R 137 570	R 24 000	R 10 581	R 102 989	R 144 448	R 151 671
300012216	TADCASTER INTERMEDIATE SCHOOL	FRANCES BAARD	2	YES	Yes	352	2	R 267 572	R 219 322	R 24 000	R 17 933	R 177 389	R 230 288	R 241 802
300012217	TAUDIARORA PRIMARY SCHOOL	FRANCES BAARD	3	YES	Yes	111	1	R 62 296	R 69 969	R 12 000	R 5 754	R 52 214	R 73 467	R 77 140
300016402	TETLANYO SECONDARY SCHOOL	FRANCES BAARD	2	YES	Yes	1053	6	R 716 458	R 769 507	R 72 000	R 50 544	R 646 963	R 807 983	R 848 382
300012403	THABANE HIGH SCHOOL	FRANCES BAARD	2	YES	Yes	811	5	R 522 965	R 597 206	R 60 000	R 38 928	R 498 278	R 627 067	R 658 420
300010808	THUTONG YA BANA PRIMARY SCHOOL	FRANCES BAARD	0	NO	Yes	115	1	R 61 300	R 72 058	R 12 000	R 5 962	R 54 096	R 75 660	R 79 444
300017213	TLHATLOGANG INTERMEDIATE	FRANCES BAARD	2	YES	Yes	1139	6	R 643 923	R 715 607	R 72 000	R 57 709	R 585 898	R 751 387	R 788 957
300017405	TLHWAHALANG SECONDARY SCHOOL	FRANCES BAARD	1	YES	Yes	1413	8	R 1 033 162	R 1 031 971	R 96 000	R 67 824	R 868 147	R 1 083 570	R 1 137 748
300012219	TSHIAMO PRIMARY SCHOOL	FRANCES BAARD	2	YES	Yes	727	4	R 416 443	R 427 668	R 48 000	R 37 688	R 341 981	R 449 052	R 471 504
300015405	TSHIRELECO SECONDARY PUBLIC SCHOOL	FRANCES BAARD	2	YES	Yes	565	3	R 488 491	R 410 256	R 36 000	R 27 120	R 347 136	R 430 769	R 452 307
300016206	TSHWARELELA PRIMARY SCHOOL	FRANCES BAARD	2	YES	Yes	1202	7	R 663 991	R 711 732	R 84 000	R 62 312	R 565 421	R 747 319	R 784 685
300013305	ULCO PRIMARY SCHOOL	FRANCES BAARD	3	YES	Yes	70	1	R 45 370	R 48 557	R 12 000	R 3 629	R 32 928	R 50 985	R 53 534
300017304	VAALHARTS GEKOMBINEERDE SKOOL	FRANCES BAARD	1	YES	Yes	1322	7	R 744 907	R 841 398	R 84 000	R 66 697	R 690 701	R 883 468	R 927 641
300013402	VAALRIVIER HOëRSKOOL	FRANCES BAARD	5	NO	Yes	488	3	R 35 670	R 214 310	R 36 000	R 17 422	R 160 888	R 225 025	R 236 276
300017214	VALSPAN INTERMEDIATE SCHOOL	FRANCES BAARD	3	YES	Yes	1350	7	R 801 633	R 813 272	R 84 000	R 69 320	R 659 952	R 853 935	R 896 632
300016217	VENUS PRIMÊRE SKOOL	FRANCES BAARD	3	YES	Yes	1240	7	R 652 542	R 731 578	R 84 000	R 64 282	R 583 296	R 768 156	R 806 564
300012404	VUYOLWETHU SECONDARY SCHOOL	FRANCES BAARD	2	YES	Yes	1061	6	R 779 021	R 774 806	R 72 000	R 50 928	R 651 878	R 813 547	R 854 224
300017215	WARRENTON PUBLIC PRIMARY SCHOOL	FRANCES BAARD	2	YES	Yes	1117	6	R 616 202	R 655 342	R 72 000	R 57 905	R 525 437	R 688 109	R 722 515
300017305	WARRENVALE COMBINED SCHOOL	FRANCES BAARD	2	YES	Yes	812	5	R 527 770	R 520 500	R 60 000	R 41 096	R 419 405	R 546 526	R 573 852
300012220	WATERWORKS PRIMARY SCHOOL	FRANCES BAARD	3	YES	Yes	107	1	R 61 300	R 67 880	R 12 000	R 5 547	R 50 333	R 71 274	R 74 837
300014403	WILLIAM PESCOD SECONDARY SCHOOL	FRANCES BAARD	4	NO	Yes	1111	6	R 626 640	R 527 177	R 72 000	R 39 663	R 415 514	R 553 536	R 581 212
300016219	ZINGISA NO 1 PRIMARY SCHOOL	FRANCES BAARD	2	YES	Yes	864	5	R 539 413	R 536 024	R 60 000	R 44 110	R 431 914	R 562 825	R 590 966
300105057	AB KOLWANE	JOHN TAOLO GAETSEWE	3	YES	Yes	712	4	R 421 383	R 431 048	R 48 000	R 36 603	R 346 445	R 452 600	R 475 230
300100037	BA GA LOTLHARE INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	1	YES	Yes	602	4	R 399 189	R 439 196	R 48 000	R 29 103	R 362 093	R 461 156	R 484 214
300100042	BADIHILE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	Yes	100	1	R 61 798	R 64 224	R 12 000	R 5 184	R 47 040	R 67 435	R 70 807
300104042	BA-GA PHADIMA SECONDARY SCHOOL	JOHN TAOLO GAETSEWE	3	YES	Yes	306	2	R 173 702	R 226 694	R 24 000	R 14 688	R 188 006	R 238 029	R 249 931
300100054	BAITHAOPI PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	Yes	272	2	R 164 913	R 166 049	R 24 000	R 14 100	R 127 949	R 174 352	R 183 069
300100055	BAITIREDI TECH & COM SECONDARY SCHOOL	JOHN TAOLO GAETSEWE	3	YES	Yes	1023	6	R 694 723	R 749 635	R 72 000	R 49 104	R 628 531	R 787 117	R 826 473
300106000	BANKHARA BODULONG HIGH SCHOOL	JOHN TAOLO GAETSEWE	1	YES	Yes	763	4	R 517 858	R 553 411	R 48 000	R 36 624	R 468 787	R 581 082	R 610 136
300045219	BANKHARE-BODILONG PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	Yes	1534	8	R 870 719	R 897 116	R 96 000	R 79 523	R 721 594	R 941 972	R 989 071
300100081	BAREKI PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	Yes	105	1	R 67 771	R 66 835	R 12 000	R 5 443	R 49 392	R 70 177	R 73 686
300100095	BATLHARO TLHAPING SECONDARY SCHOOL	JOHN TAOLO GAETSEWE	3	YES	Yes	992	5	R 642 374	R 717 101	R 60 000	R 47 616	R 609 485	R 752 956	R 790 604
300100102	BATSWELETSE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	Yes	173	2	R 108 164	R 114 348	R 24 000	R 8 968	R 81 379	R 120 065	R 126 068
300100131	BOGARE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	Yes	152	2	R 101 692	R 103 380	R 24 000	R 7 880	R 71 501	R 108 550	R 113 977
300100134	BOGOSIENG LEKWE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	Yes	115	1	R 84 269	R 72 058	R 12 000	R 5 962	R 54 096	R 75 660	R 79 444
300100159	BOITSHIRELETSO PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	Yes	185	2	R 120 111	R 120 614	R 24 000	R 9 590	R 87 024	R 126 645	R 132 977
300100166	BOJELAKGOMO PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	Yes	307	2	R 170 389	R 184 328	R 24 000	R 15 915	R 144 413	R 193 544	R 203 221

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300100200	BOSELE INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	1	YES	Yes	276	2	R 200 542	R 198 273	R 24 000	R 13 482	R 160 790	R 208 186	R 218 596
300100201	BOSHENG INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	1	YES	Yes	318	2	R 196 381	R 221 608	R 24 000	R 15 621	R 181 987	R 232 689	R 244 323
300100208	BOTHETHELETSA PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	Yes	234	2	R 141 019	R 146 204	R 24 000	R 12 131	R 110 074	R 153 514	R 161 190
300100557	BOTHITHONG SECONDARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	Yes	280	2	R 83 021	R 209 472	R 24 000	R 13 440	R 172 032	R 219 946	R 230 943
300100230	CARDINGTON PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	Yes	131	2	R 86 758	R 92 413	R 24 000	R 6 791	R 61 622	R 97 034	R 101 886
300100246	COLSTON INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	1	YES	Yes	339	2	R 200 945	R 209 028	R 24 000	R 17 355	R 167 674	R 219 480	R 230 454
300044203	DEBEN PRIMÊRE SKOOL	JOHN TAOLO GAETSEWE	1	YES	Yes	1625	9	R 874 702	R 956 640	R 108 000	R 84 240	R 764 400	R 1 004 472	R 1 054 696
300100271	DIBOTSWA SECONDARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	Yes	608	4	R 325 032	R 450 739	R 48 000	R 29 184	R 373 555	R 473 276	R 496 940
300100316	DITSHIPENG INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	1	YES	Yes	428	3	R 260 394	R 270 311	R 36 000	R 21 892	R 212 419	R 283 827	R 298 018
300100337	DUTTON PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	Yes	57	1	R 42 881	R 41 768	R 12 000	R 2 955	R 26 813	R 43 856	R 46 049
300100345	EDIGANG PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	Yes	208	2	R 119 613	R 132 626	R 24 000	R 10 783	R 97 843	R 139 257	R 146 220
300100363	ETHEL PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	Yes	278	2	R 166 904	R 169 183	R 24 000	R 14 412	R 130 771	R 177 642	R 186 524
300100383	GAAESI PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	Yes	477	3	R 284 456	R 285 108	R 36 000	R 24 728	R 224 381	R 299 364	R 314 332
300100387	GADIBOE INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	1	YES	Yes	155	2	R 108 004	R 119 804	R 24 000	R 7 628	R 88 176	R 125 794	R 132 084
300053201	GAEGAKE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	Yes	752	4	R 474 259	R 440 724	R 48 000	R 38 984	R 353 741	R 462 761	R 485 899
300100394	GAHOHUWE INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	1	YES	Yes	321	2	R 181 652	R 198 927	R 24 000	R 16 441	R 158 486	R 208 874	R 219 317
300100395	GAKGATSANA PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	Yes	752	4	R 413 954	R 440 724	R 48 000	R 38 984	R 353 741	R 462 761	R 485 899
300100397	GALALETSANG SCIENCE SECONDARY SCHOOL	JOHN TAOLO GAETSEWE	3	YES	Yes	824	5	R 523 603	R 605 818	R 60 000	R 39 552	R 506 266	R 636 108	R 667 914
300100401	GALATOLO PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	Yes	108	1	R 64 287	R 68 402	R 12 000	R 5 599	R 50 803	R 71 822	R 75 413
300100400	GALORE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	Yes	258	2	R 144 503	R 158 738	R 24 000	R 13 375	R 121 363	R 166 675	R 175 009
300044208	GAMAGARA HOËRSKOOL	JOHN TAOLO GAETSEWE	1	YES	Yes	837	5	R 548 501	R 614 429	R 60 000	R 40 176	R 514 253	R 645 150	R 677 408
300100402	GAMASEGO PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	3	YES	Yes	227	2	R 124 093	R 142 548	R 24 000	R 11 768	R 106 781	R 149 676	R 157 160
300100403	GAMOCWAEDI PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	Yes	213	2	R 133 552	R 135 237	R 24 000	R 11 042	R 100 195	R 141 999	R 149 099
300100404	GAMOHANA INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	1	YES	Yes	1129	6	R 696 329	R 804 012	R 72 000	R 54 626	R 677 386	R 844 212	R 886 423
300100405	GAMOPEDI PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	Yes	349	2	R 190 799	R 206 262	R 24 000	R 18 092	R 164 170	R 216 575	R 227 404
300100406	GAMORONA PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	Yes	215	2	R 129 071	R 136 282	R 24 000	R 11 146	R 101 136	R 143 096	R 150 250
300100410	GANTATELANG PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	Yes	472	3	R 257 077	R 282 497	R 36 000	R 24 468	R 222 029	R 296 622	R 311 453
300100418	GARAPOANA PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	Yes	62	1	R 43 379	R 44 379	R 12 000	R 3 214	R 29 165	R 46 598	R 48 928
300100421	GASEBONWE JANTJIE INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	1	YES	Yes	170	2	R 139 578	R 129 460	R 24 000	R 8 356	R 97 104	R 135 933	R 142 729
300100426	GATA-LWA-TLOU INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	1	YES	Yes	147	2	R 93 819	R 113 944	R 24 000	R 7 260	R 82 685	R 119 642	R 125 624
300100429	GATLHOSE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	Yes	334	2	R 159 437	R 198 428	R 24 000	R 17 315	R 157 114	R 208 350	R 218 767
300100441	GLEN RED PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	Yes	1095	6	R 581 356	R 643 853	R 72 000	R 56 765	R 515 088	R 676 045	R 709 848
300100460	GOODHOPE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	Yes	196	2	R 122 102	R 126 359	R 24 000	R 10 161	R 92 198	R 132 677	R 139 311
300100478	H SAANE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	3	YES	Yes	197	2	R 120 111	R 126 881	R 24 000	R 10 212	R 92 669	R 133 225	R 139 887
300045403	HOËRSKOOL WRENCHVILLE	JOHN TAOLO GAETSEWE	3	YES	Yes	748	4	R 551 054	R 543 475	R 48 000	R 35 904	R 459 571	R 570 649	R 599 181
300045303	HOTAZEL COMBINED SCHOOL	JOHN TAOLO GAETSEWE	3	YES	Yes	674	4	R 472 702	R 438 113	R 48 000	R 33 896	R 356 218	R 460 019	R 483 020
300100526	IKAKANYENG SECONDARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	Yes	215	2	R 137 314	R 166 416	R 24 000	R 10 320	R 132 096	R 174 737	R 183 474
300100532	IKEMELENG PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	Yes	162	2	R 102 190	R 108 603	R 24 000	R 8 398	R 76 205	R 114 033	R 119 735
300100535	IKETLELETSO INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	3	YES	Yes	1132	6	R 730 601	R 769 137	R 72 000	R 55 780	R 641 357	R 807 593	R 847 973
300100542	INEELENG PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	Yes	166	2	R 111 151	R 110 692	R 24 000	R 8 605	R 78 086	R 116 226	R 122 038

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300100555	ISAGONTLE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	3	YES	Yes	905	5	R 512589	R 532627	R 60000	R 46915	R 425712	R 559259	R 587221
300100561	ITEKELENG PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	Yes	197	2	R 136538	R 126881	R 24000	R 10212	R 92669	R 133225	R 139887
300100573	ITOTLENG COMMERCIAL SECONDARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	Yes	403	3	R 296304	R 302947	R 36000	R 19344	R 247603	R 318095	R 333999
300100575	ITSHOKENG PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	Yes	89	1	R 56820	R 58479	R 12000	R 4614	R 41866	R 61403	R 64473
300100629	KAREEPAN PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	Yes	201	2	R 121604	R 128970	R 24000	R 10420	R 94550	R 135419	R 142190
300100641	KEATLHOLELA PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	Yes	183	2	R 107666	R 119570	R 24000	R 9487	R 86083	R 125548	R 131826
300100646	KEGOMODITSWE SECONDARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	Yes	370	2	R 221582	R 269088	R 24000	R 17760	R 227328	R 282542	R 296670
300100707	KHIBA SECONDARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	Yes	239	2	R 130291	R 182314	R 24000	R 11472	R 146842	R 191429	R 201001
300100715	KHUIS PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	Yes	138	2	R 96452	R 100414	R 24000	R 7035	R 69379	R 105435	R 110707
300045207	KITLANYANG PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	2	YES	Yes	130	2	R 85763	R 91891	R 24000	R 6739	R 61152	R 96486	R 101310
300100754	KONING PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	Yes	208	2	R 124591	R 132626	R 24000	R 10783	R 97843	R 139257	R 146220
300100760	KOPANO INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	1	YES	Yes	328	2	R 204156	R 235801	R 24000	R 15894	R 195907	R 247591	R 259971
300100769	KP TOTO TECHNICAL AND COMMERCIAL SECONDARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	Yes	1005	6	R 651950	R 737712	R 72000	R 48240	R 617472	R 774598	R 813327
300100774	KS SHUPING SECONDARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	Yes	543	3	R 339077	R 395683	R 36000	R 26064	R 333619	R 415467	R 436241
300100778	KUDUMANE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	Yes	508	3	R 288936	R 301298	R 36000	R 26335	R 238963	R 316363	R 332181
300044302	LANGBERG HIGH SCHOOL	JOHN TAOLO GAETSEWE	3	YES	Yes	817	5	R 528710	R 601181	R 60000	R 39216	R 501965	R 631240	R 662802
300100817	LARENG PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	Yes	840	5	R 456338	R 498682	R 60000	R 43546	R 395136	R 523616	R 549796
300102379	LEARAMELE SPECIAL SCHOOL	JOHN TAOLO GAETSEWE	0	NO	Yes	150	2	R 92234	R 102336	R 24000	R 7776	R 70560	R 107453	R 112825
300100821	LEBANG SECONDARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	Yes	207	2	R 186470	R 161117	R 24000	R 9936	R 127181	R 169173	R 177631
300100840	LEHIKENG INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	1	YES	Yes	370	2	R 197270	R 217229	R 24000	R 19181	R 174048	R 228090	R 239495
300100869	LERUMO PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	Yes	743	4	R 391055	R 436024	R 48000	R 38517	R 349507	R 457826	R 480717
300100873	LESEDI SECONDARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	Yes	426	3	R 337800	R 318182	R 36000	R 20448	R 261734	R 334092	R 350796
300100890	LETLHAKAJANENG PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	Yes	307	2	R 165909	R 184328	R 24000	R 15915	R 144413	R 193544	R 203221
300100917	LOGOBATE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	Yes	186	2	R 113142	R 121137	R 24000	R 9642	R 87494	R 127193	R 133553
300100923	LONGHURST PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	Yes	80	1	R 49851	R 53779	R 12000	R 4147	R 37632	R 56468	R 59292
300100971	MADIBENG PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	Yes	416	3	R 212702	R 253252	R 36000	R 21565	R 195686	R 265914	R 279210
300100980	MADUO INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	1	YES	Yes	129	2	R 89658	R 91369	R 24000	R 6687	R 60682	R 95937	R 100734
300100993	MAGONATE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	Yes	93	1	R 56322	R 60568	R 12000	R 4821	R 43747	R 63597	R 66777
300100999	MAHIKANENG PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	Yes	559	3	R 318804	R 327932	R 36000	R 28979	R 262954	R 344329	R 361545
300101004	MAIKAELELO INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	1	YES	Yes	957	5	R 506057	R 574360	R 60000	R 49212	R 465149	R 603078	R 633232
300044303	MAIKAELELO PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	2	YES	Yes	545	3	R 507550	R 320621	R 36000	R 28253	R 256368	R 336652	R 353484
300101010	MAIPEING PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	Yes	298	2	R 183829	R 179628	R 24000	R 15448	R 140179	R 188609	R 198039
300101011	MAIPHINICKE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	Yes	214	2	R 126085	R 135759	R 24000	R 11094	R 100666	R 142547	R 149675
300101030	MAKGOLOKWE SECONDARY SCHOOL	JOHN TAOLO GAETSEWE	3	YES	Yes	555	3	R 356314	R 403632	R 36000	R 26640	R 340992	R 423814	R 445004
300101035	MAKHUBUNG PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	Yes	137	2	R 86261	R 95547	R 24000	R 7102	R 64445	R 100324	R 105340
300101037	MAKOLOKOMENG PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	Yes	173	2	R 86261	R 114348	R 24000	R 8968	R 81379	R 120065	R 126068
300101056	MAMASILO INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	1	YES	Yes	250	2	R 135197	R 175444	R 24000	R 12388	R 139056	R 184216	R 193427
300101061	MAMORATWA INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	1	YES	Yes	269	2	R 148702	R 188170	R 24000	R 13296	R 150874	R 197578	R 207457
300101063	MAMPESTAD PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	Yes	336	2	R 171882	R 199473	R 24000	R 17418	R 158054	R 209446	R 219919
300101079	MANYEDING PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	Yes	359	2	R 200257	R 211484	R 24000	R 18611	R 168874	R 222058	R 233161

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300104003	MAOKA PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	Yes	226	2	R 138 530	R 142 026	R 24 000	R 11 716	R 106 310	R 149 128	R 156 584
300101090	MAPOTENG PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	3	YES	Yes	459	3	R 260 063	R 275 708	R 36 000	R 23 795	R 215 914	R 289 494	R 303 968
300101098	MARATADITSE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	Yes	79	1	R 60 304	R 53 257	R 12 000	R 4 095	R 37 162	R 55 920	R 58 716
300101099	MARCH PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	Yes	77	1	R 54 829	R 52 212	R 12 000	R 3 992	R 36 221	R 54 823	R 57 564
300101105	MAREMANE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	Yes	183	2	R 113 640	R 119 570	R 24 000	R 9 487	R 86 083	R 125 548	R 131 826
300101121	MARUMO INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	1	YES	Yes	61	1	R 57 508	R 52 406	R 12 000	R 2 928	R 37 478	R 55 027	R 57 778
300101123	MARUPING PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	Yes	424	3	R 262 552	R 257 430	R 36 000	R 21 980	R 199 450	R 270 301	R 283 816
300101125	MASANKONG PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	Yes	50	1	R 35 912	R 38 112	R 12 000	R 2 592	R 23 520	R 40 018	R 42 018
300104002	MATHANTHANYANENG PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	3	YES	Yes	74	1	R 42 881	R 50 646	R 12 000	R 3 836	R 34 810	R 53 178	R 55 837
300101163	MATSHANENG INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	1	YES	Yes	121	2	R 70 314	R 87 892	R 24 000	R 6 253	R 57 638	R 92 286	R 96 901
300101178	MECWETSANENG PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	Yes	113	1	R 63 291	R 71 013	R 12 000	R 5 858	R 53 155	R 74 564	R 78 292
300101196	METSEMANTSI PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	Yes	68	1	R 45 370	R 47 512	R 12 000	R 3 525	R 31 987	R 49 888	R 52 382
300101239	MMITSATSHIPI PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	Yes	123	2	R 62 793	R 88 236	R 24 000	R 6 376	R 57 859	R 92 647	R 97 280
300101273	MOEDI SECONDARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	Yes	269	2	R 160 296	R 202 186	R 24 000	R 12 912	R 165 274	R 212 295	R 222 910
300101304	MOHOLENG PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	Yes	907	5	R 504 127	R 533 672	R 60 000	R 47 019	R 426 653	R 560 355	R 588 373
300101360	MONOKETSI INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	1	YES	Yes	111	1	R 74 292	R 80 060	R 12 000	R 5 478	R 62 582	R 84 063	R 88 266
300101373	MORALADI PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	Yes	648	4	R 361 187	R 386 412	R 48 000	R 33 592	R 304 819	R 405 732	R 426 019
300101402	MOSHAWENG SECONDARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	Yes	164	2	R 125 822	R 132 634	R 24 000	R 7 872	R 100 762	R 139 265	R 146 229
300101450	MOTSHWARAKGOLE INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	1	YES	Yes	630	4	R 379 615	R 438 121	R 48 000	R 30 985	R 359 136	R 460 027	R 483 028
300101486	NAMETSEGANG SECONDARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	Yes	403	3	R 264 355	R 302 947	R 36 000	R 19 344	R 247 603	R 318 095	R 333 999
300101492	NCWELENGWE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	Yes	457	3	R 252 596	R 274 664	R 36 000	R 23 691	R 214 973	R 288 397	R 302 817
300101503	NCWENG PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	Yes	208	2	R 134 547	R 132 626	R 24 000	R 10 783	R 97 843	R 139 257	R 146 220
300101496	NEW SNAUSWANE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	Yes	219	2	R 139 027	R 138 371	R 24 000	R 11 353	R 103 018	R 145 289	R 152 554
300045304	NOORD-KAAP PRIMÊRE SKOOL	JOHN TAOLO GAETSEWE	2	YES	Yes	1546	8	R 861 759	R 903 383	R 96 000	R 80 145	R 727 238	R 948 552	R 995 980
300101550	OARABILE INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	1	YES	Yes	200	2	R 131 006	R 133 774	R 24 000	R 10 222	R 99 552	R 140 463	R 147 486
300101553	OBONTSE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	Yes	86	1	R 58 313	R 56 913	R 12 000	R 4 458	R 40 454	R 59 758	R 62 746
300101562	OLEBOGENG INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	1	YES	Yes	500	3	R 332 168	R 354 165	R 36 000	R 24 357	R 293 808	R 371 873	R 390 467
300101568	OMANG PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	Yes	1154	6	R 686 463	R 674 665	R 72 000	R 59 823	R 542 842	R 708 398	R 743 818
300101579	OREEDITSE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	3	YES	Yes	226	2	R 126 582	R 142 026	R 24 000	R 11 716	R 106 310	R 149 128	R 156 584
300101598	PAKO SECONDARY SCHOOL	JOHN TAOLO GAETSEWE	2	YES	Yes	95	1	R 151 358	R 74 928	R 12 000	R 4 560	R 58 368	R 78 674	R 82 608
300101614	PERTH PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	3	YES	Yes	192	2	R 141 019	R 124 270	R 24 000	R 9 953	R 90 317	R 130 484	R 137 008
300101617	PHAKANE SECONDARY SCHOOL	JOHN TAOLO GAETSEWE	3	YES	Yes	533	3	R 323 755	R 389 059	R 36 000	R 25 584	R 327 475	R 408 512	R 428 938
300101655	PITSO JANTJIE SECONDARY SCHOOL	JOHN TAOLO GAETSEWE	3	YES	Yes	517	3	R 376 104	R 378 461	R 36 000	R 24 816	R 317 645	R 397 384	R 417 253
300101691	PULELO PRIMARY SCHOOOL	JOHN TAOLO GAETSEWE	2	YES	Yes	558	3	R 285 949	R 327 410	R 36 000	R 28 927	R 262 483	R 343 780	R 360 969
300101753	RAPELANG INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	1	YES	Yes	364	2	R 200 622	R 220 543	R 24 000	R 18 693	R 177 850	R 231 570	R 243 148
300101776	REAITEKA INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	3	YES	Yes	159	2	R 116 965	R 121 893	R 24 000	R 7 836	R 90 058	R 127 988	R 134 387
300101783	REARATA INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	3	YES	Yes	443	3	R 250 107	R 267 352	R 36 000	R 22 965	R 208 387	R 280 720	R 294 756
300101790	REEBONE INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	3	YES	Yes	42	1	R 33 389	R 37 718	R 12 000	R 2 074	R 23 645	R 39 604	R 41 585
300101812	REITEMOGETSE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	3	YES	Yes	111	1	R 71 256	R 69 969	R 12 000	R 5 754	R 52 214	R 73 467	R 77 140
300101821	REKGARATLHILE SECONDARY SCHOOL	JOHN TAOLO GAETSEWE	3	YES	Yes	666	4	R 499 344	R 489 158	R 48 000	R 31 968	R 409 190	R 513 616	R 539 297

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300101825	RELEKILE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	3	YES	Yes	231	2	R 126 085	R 144 637	R 24 000	R 11 975	R 108 662	R 151 869	R 159 463
300101827	REMMOGO SECONDARY SCHOOL	JOHN TAOLO GAETSEWE	3	YES	Yes	802	5	R 607 262	R 591 245	R 60 000	R 38 496	R 492 749	R 620 807	R 651 847
300101836	RESOLOFETSE INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	3	YES	Yes	60	1	R 44 827	R 48 240	R 12 000	R 2 976	R 33 264	R 50 652	R 53 185
300101851	ROBANYANE TOTO II PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	3	YES	Yes	689	4	R 401 509	R 407 823	R 48 000	R 35 718	R 324 106	R 428 215	R 449 625
300101862	RUSFONTEIN PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	3	YES	Yes	124	2	R 85 265	R 88 758	R 24 000	R 6 428	R 58 330	R 93 196	R 97 855
300101901	SEDIBENG PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	3	YES	Yes	429	3	R 240 649	R 260 041	R 36 000	R 22 239	R 201 802	R 273 043	R 286 695
300101920	SEGOPOTSO INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	3	YES	Yes	224	2	R 118 207	R 167 332	R 24 000	R 10 890	R 132 442	R 175 698	R 184 483
300101919	SEGOYANA PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	3	YES	Yes	1437	8	R 756 155	R 846 459	R 96 000	R 74 494	R 675 965	R 888 782	R 933 221
300101922	SEGWANENG PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	3	YES	Yes	162	2	R 117 622	R 108 603	R 24 000	R 8 398	R 76 205	R 114 033	R 119 735
300101955	SENGAE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	1	YES	Yes	480	3	R 266 037	R 286 675	R 36 000	R 24 883	R 225 792	R 301 009	R 316 059
300101974	SESHENG PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	3	YES	Yes	384	2	R 203 741	R 224 540	R 24 000	R 19 907	R 180 634	R 235 767	R 247 556
300101985	SEUPE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	3	YES	Yes	719	4	R 404 994	R 423 491	R 48 000	R 37 273	R 338 218	R 444 665	R 466 898
300101991	SHALANA PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	3	YES	Yes	125	2	R 87 256	R 89 280	R 24 000	R 6 480	R 58 800	R 93 744	R 98 431
300101998	SIMOLOLANG PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	3	YES	Yes	384	2	R 205 733	R 224 540	R 24 000	R 19 907	R 180 634	R 235 767	R 247 556
300044304	SISHEN INTERMEDIATE MINE SCHOOL	JOHN TAOLO GAETSEWE	2	YES	Yes	1127	6	R 605 270	R 691 400	R 72 000	R 57 579	R 561 821	R 725 970	R 762 268
300044218	SISHEN PRIMÊRE SKOOL	JOHN TAOLO GAETSEWE	2	YES	Yes	477	3	R 277 486	R 285 108	R 36 000	R 24 728	R 224 381	R 299 364	R 314 332
300102079	THAE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	3	YES	Yes	70	1	R 47 362	R 48 557	R 12 000	R 3 629	R 32 928	R 50 985	R 53 534
300102081	THAGANYANE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	3	YES	Yes	569	3	R 311 835	R 333 155	R 36 000	R 29 497	R 267 658	R 349 812	R 367 303
300102117	THUSEGO INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	3	YES	Yes	328	2	R 240 902	R 231 596	R 24 000	R 16 009	R 191 587	R 243 176	R 255 335
300102193	TONGWANE INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	3	YES	Yes	249	2	R 164 316	R 179 827	R 24 000	R 12 202	R 143 626	R 188 819	R 198 259
300102200	TSAELENGWE INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	3	YES	Yes	135	2	R 97 037	R 97 726	R 24 000	R 6 910	R 66 816	R 102 612	R 107 743
300102209	TSELANCHO INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	3	YES	Yes	200	2	R 128 593	R 133 494	R 24 000	R 10 230	R 99 264	R 140 168	R 147 177
300102234	TSHIMOLOGO INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	3	YES	Yes	578	3	R 439 228	R 395 741	R 36 000	R 28 378	R 331 363	R 415 528	R 436 304
300102261	TSINENG PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	3	YES	Yes	358	2	R 211 208	R 210 962	R 24 000	R 18 559	R 168 403	R 221 510	R 232 586
300104019	TSOE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	3	YES	Yes	316	2	R 171 882	R 189 028	R 24 000	R 16 381	R 148 646	R 198 479	R 208 403
300102050	TT LEKALAKE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	2	YES	Yes	580	3	R 322 786	R 338 899	R 36 000	R 30 067	R 272 832	R 355 844	R 373 636
300045213	VAN ZYLSRUS INTERMEDIÊRE SKOOL	JOHN TAOLO GAETSEWE	2	YES	Yes	546	3	R 301 700	R 329 693	R 36 000	R 28 070	R 265 622	R 346 177	R 363 486
300102314	VLAKFONTEIN INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	3	YES	Yes	964	5	R 551 007	R 578 857	R 60 000	R 49 551	R 469 306	R 607 800	R 638 190
300045218	WRENCHVILLE PRIMÊRE SKOOL	JOHN TAOLO GAETSEWE	2	YES	Yes	1594	8	R 789 578	R 928 451	R 96 000	R 82 633	R 749 818	R 974 873	R 1 023 617
300034302	BRANDVLEI INTERMEDIÊRE SKOOL	NAMAQUA	2	YES	Yes	436	3	R 270 289	R 283 599	R 36 000	R 22 057	R 225 542	R 297 779	R 312 668
300032201	BUFFELSRIVIER VGK PRIMÊRE SKOOL	NAMAQUA	4	NO	Yes	166	2	R 81 840	R 80 722	R 24 000	R 5 926	R 50 796	R 84 758	R 88 996
300031201	BULLETRAP PRIMÊRE SKOOL	NAMAQUA	3	YES	Yes	56	1	R 37 406	R 41 245	R 12 000	R 2 903	R 26 342	R 43 308	R 45 473
300034201	CAROLUSBERG PRIMÊRE SKOOL	NAMAQUA	4	NO	Yes	74	1	R 34 970	R 37 286	R 12 000	R 2 642	R 22 644	R 39 150	R 41 108
300031202	CONCORDIA PRIMÊRE SKOOL	NAMAQUA	4	NO	Yes	651	4	R 280 580	R 270 447	R 48 000	R 23 241	R 199 206	R 283 969	R 298 167
300031401	CONCORDIA SEKONDÊRE SKOOL	NAMAQUA	4	NO	Yes	536	3	R 281 100	R 255 599	R 36 000	R 19 135	R 200 464	R 268 379	R 281 798
300033203	DIEPDRIFT PRIMÊRE SKOOL	NAMAQUA	2	YES	Yes	29	1	R 29 441	R 27 145	R 12 000	R 1 503	R 13 642	R 28 502	R 29 927
300032301	DR IZAK VAN NIEKERK PRIMÊRE SKOOL	NAMAQUA	5	NO	Yes	1027	6	R 407 250	R 422 926	R 72 000	R 36 664	R 314 262	R 444 072	R 466 276
300031203	DRYFSAND PRIMÊRE SKOOL	NAMAQUA	5	NO	Yes	153	2	R 75 890	R 76 280	R 24 000	R 5 462	R 46 818	R 80 094	R 84 099
300031204	ELIZABETH WIMMER PRIMÊRE SKOOL	NAMAQUA	4	NO	Yes	33	1	R 24 120	R 23 276	R 12 000	R 1 178	R 10 098	R 24 440	R 25 662
300031205	FERDINAND BRECHER PRIMARY	NAMAQUA	4	NO	Yes	963	5	R 404 100	R 389 057	R 60 000	R 34 379	R 294 678	R 408 510	R 428 935

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300032302	FJ SMIT (NGK) INTERMEDIÊRE SKOOL	NAMAQUA	5	NO	Yes	621	4	R 290 660	R 276 788	R 48 000	R 22 170	R 206 618	R 290 627	R 305 158
300034303	FRANCOIS VISSER PRIMÊRE SKOOL	NAMAQUA	4	NO	Yes	617	4	R 267 980	R 258 829	R 48 000	R 22 027	R 188 802	R 271 770	R 285 359
300033301	FRASERBURG GEKOMBINEERDE SKOOL	NAMAQUA	2	YES	Yes	212	2	R 269 658	R 164 429	R 24 000	R 10 176	R 130 253	R 172 650	R 181 283
300033304	GEKOMBINEERDESKOOL WILLISTON	NAMAQUA	4	NO	Yes	197	2	R 159 120	R 104 711	R 24 000	R 7 033	R 73 678	R 109 946	R 115 444
300034203	GOODHOUSE NGK PRIMÊRE SKOOL	NAMAQUA	4	NO	Yes	21	1	R 18 520	R 19 176	R 12 000	R 750	R 6 426	R 20 134	R 21 141
300033206	HANTAM PRIMÊRE SKOOL	NAMAQUA	4	NO	Yes	1430	8	R 588 810	R 584 631	R 96 000	R 51 051	R 437 580	R 613 863	R 644 556
300033401	HANTAM SEKONDÊRE SKOOL	NAMAQUA	4	NO	Yes	743	4	R 402 840	R 352 407	R 48 000	R 26 525	R 277 882	R 370 027	R 388 529
300031402	HOËRSKOOL ALEXANDERBAAI	NAMAQUA	5	NO	Yes	317	2	R 162 060	R 153 875	R 24 000	R 11 317	R 118 558	R 161 569	R 169 647
300034304	HOËRSKOOL BOESMANLAND	NAMAQUA	4	NO	Yes	399	2	R 210 960	R 187 470	R 24 000	R 14 244	R 149 226	R 196 844	R 206 686
300033302	HOËRSKOOL GARIES	NAMAQUA	5	NO	Yes	265	2	R 138 540	R 132 571	R 24 000	R 9 461	R 99 110	R 139 199	R 146 159
300032303	JJ LAMBERT PRIMÊRE SKOOL	NAMAQUA	4	NO	Yes	236	2	R 111 590	R 104 641	R 24 000	R 8 425	R 72 216	R 109 873	R 115 367
300031207	JOHAN HEIN PRIMÊRE SKOOL	NAMAQUA	4	NO	Yes	111	1	R 51 420	R 49 929	R 12 000	R 3 963	R 33 966	R 52 425	R 55 046
300032205	KAMIESKROON PRIMÊR	NAMAQUA	4	NO	Yes	120	1	R 70 290	R 53 004	R 12 000	R 4 284	R 36 720	R 55 654	R 58 437
300032305	KHARKAMS GEKOMBINEERDE SKOOL	NAMAQUA	1	YES	Yes	587	3	R 386 809	R 392 312	R 36 000	R 29 067	R 327 245	R 411 927	R 432 524
300032202	KHEIS MET PRIMÊRE SKOOL	NAMAQUA	1	YES	Yes	112	1	R 65 780	R 70 491	R 12 000	R 5 806	R 52 685	R 74 015	R 77 716
300032203	KLIPFONTEIN MET PRIMÊRE SKOOL	NAMAQUA	3	YES	Yes	90	1	R 50 846	R 59 002	R 12 000	R 4 666	R 42 336	R 61 952	R 65 049
300034205	LAERSKOOL BRANDVLEI	NAMAQUA	2	YES	Yes	251	2	R 145 997	R 155 082	R 24 000	R 13 012	R 118 070	R 162 836	R 170 978
300033204	LAERSKOOL ELANDSVLEI	NAMAQUA	1	YES	Yes	43	1	R 27 947	R 34 456	R 12 000	R 2 229	R 20 227	R 36 179	R 37 988
300031208	LAERSKOOL GAFFIE MAREE	NAMAQUA	5	NO	Yes	289	2	R 120 340	R 122 751	R 24 000	R 10 317	R 88 434	R 128 889	R 135 333
300033221	LAERSKOOL KLEINZEE	NAMAQUA	0	NO	Yes	185	2	R 107 168	R 120 614	R 24 000	R 9 590	R 87 024	R 126 645	R 132 977
300032306	LELIEFONTEIN INTERMEDIATE SCHOOL	NAMAQUA	1	YES	Yes	94	1	R 62 793	R 61 091	R 12 000	R 4 873	R 44 218	R 64 145	R 67 352
300032211	LEPELSFONTEIN RK PRIMÊRE SKOOL	NAMAQUA	1	YES	Yes	26	1	R 25 458	R 25 578	R 12 000	R 1 348	R 12 230	R 26 857	R 28 200
300033211	LOERIESFONTEIN HOËRSKOOL	NAMAQUA	4	NO	Yes	141	2	R 89 400	R 81 768	R 24 000	R 5 034	R 52 734	R 85 856	R 90 149
300033305	LOERIESFONTEIN LAERSKOOL	NAMAQUA	3	YES	Yes	378	2	R 214 195	R 221 407	R 24 000	R 19 596	R 177 811	R 232 477	R 244 101
300033307	MALHERBE HUMAN INTERMEDIÊRE SKOOL	NAMAQUA	2	YES	Yes	658	4	R 267 451	R 391 634	R 48 000	R 34 111	R 309 523	R 411 216	R 431 776
300032206	MARAIS GEDENK PRIMÊRE SKOOL	NAMAQUA	4	NO	Yes	78	1	R 40 220	R 38 653	R 12 000	R 2 785	R 23 868	R 40 585	R 42 614
300032307	MATJIESKLOOF RK INTERMEDIÊRE SKOOL	NAMAQUA	4	NO	Yes	318	2	R 124 890	R 134 157	R 24 000	R 11 353	R 98 804	R 140 864	R 147 908
300033214	MIDDELPOS PRIMÊRE SKOOL	NAMAQUA	2	YES	Yes	106	1	R 71 256	R 67 357	R 12 000	R 5 495	R 49 862	R 70 725	R 74 262
300031302	NABABEEP GEKOMBINEERDE SKOOL	NAMAQUA	5	NO	Yes	303	2	R 213 900	R 148 139	R 24 000	R 10 817	R 113 322	R 155 546	R 163 323
300033308	NICO BEKKER INTERMEDIATE SCHOOL	NAMAQUA	4	NO	Yes	601	4	R 196 120	R 253 362	R 48 000	R 21 456	R 183 906	R 266 030	R 279 331
300034207	NORAP MET PRIMÊRE SKOOL	NAMAQUA	1	YES	Yes	39	1	R 58 811	R 32 367	R 12 000	R 2 022	R 18 346	R 33 986	R 35 685
300034208	NOURIVIER MET PRIMÊRE SKOOL	NAMAQUA	1	YES	Yes	73	1	R 49 353	R 50 124	R 12 000	R 3 784	R 34 339	R 52 630	R 55 261
300034309	OKIEP HOËR SKOOL	NAMAQUA	4	NO	Yes	395	2	R 203 820	R 185 832	R 24 000	R 14 102	R 147 730	R 195 123	R 204 879
300034306	OKIEP LAERSKOOL	NAMAQUA	5	NO	Yes	721	4	R 308 230	R 294 366	R 48 000	R 25 740	R 220 626	R 309 084	R 324 538
300034209	PAULSHOEK MET PRIMÊRE SKOOL	NAMAQUA	1	YES	Yes	62	1	R 38 899	R 44 379	R 12 000	R 3 214	R 29 165	R 46 598	R 48 928
300034308	PELLA (RK) INTERMEDIÊRE SKOOL	NAMAQUA	3	YES	Yes	433	3	R 245 927	R 268 297	R 36 000	R 22 278	R 210 019	R 281 712	R 295 797
300031304	PORT NOLLOTH (RK) INTERMEDIÊRE SKOOL	NAMAQUA	4	NO	Yes	309	2	R 130 840	R 131 285	R 24 000	R 11 031	R 96 254	R 137 850	R 144 742
300032308	PORT NOLLOTH HOËRSKOOL	NAMAQUA	4	NO	Yes	307	2	R 158 700	R 149 778	R 24 000	R 10 960	R 114 818	R 157 267	R 165 130
300031209	PORT NOLLOTH LAERSKOOL	NAMAQUA	5	NO	Yes	436	3	R 193 460	R 184 981	R 36 000	R 15 565	R 133 416	R 194 230	R 203 942
300033313	PROTEA HOËRSKOOL	NAMAQUA	2	YES	Yes	169	2	R 124 546	R 135 946	R 24 000	R 8 112	R 103 834	R 142 743	R 149 880

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300033306	PROTEA LAERSKOOL	NAMAQUA	2	YES	Yes	388	2	R 218 675	R 226 629	R 24 000	R 20 114	R 182 515	R 237 961	R 249 859
300033309	ROGGEVELD INTERMEDIATE SCHOOL	NAMAQUA	4	NO	Yes	529	3	R 226 710	R 216 759	R 36 000	R 18 885	R 161 874	R 227 597	R 238 977
300031210	ROOIWAL (VGK) PRIMÊRE SKOOL	NAMAQUA	2	YES	Yes	76	1	R 53 335	R 51 690	R 12 000	R 3 940	R 35 750	R 54 275	R 56 988
300032402	SA VAN WYK HIGH SCHOOL	NAMAQUA	5	NO	Yes	441	3	R 237 000	R 216 678	R 36 000	R 15 744	R 164 934	R 227 512	R 238 887
300031305	SACRED HEART (RK) PRIMÊRE SKOOL	NAMAQUA	5	NO	Yes	272	2	R 116 490	R 116 942	R 24 000	R 9 710	R 83 232	R 122 790	R 128 929
300032207	SOEBATSFONTEIN NGK PRIMÊRE SKOOL	NAMAQUA	4	NO	Yes	33	1	R 24 120	R 23 276	R 12 000	R 1 178	R 10 098	R 24 440	R 25 662
300032208	SPOEGRIVIER MET PRIMÊRE SKOOL	NAMAQUA	1	YES	Yes	76	1	R 54 331	R 51 690	R 12 000	R 3 940	R 35 750	R 54 275	R 56 988
300034210	ST ANNES PRIMÊRE SKOOL	NAMAQUA	2	YES	Yes	58	1	R 35 912	R 42 290	R 12 000	R 3 007	R 27 283	R 44 404	R 46 625
300031306	ST CYPRIANS INTERMEDIATE SCHOOL	NAMAQUA	5	NO	Yes	382	2	R 128 670	R 154 529	R 24 000	R 13 637	R 116 892	R 162 256	R 170 369
300034310	ST PHILOMENA INTERMEDIÊRE SKOOL	NAMAQUA	2	YES	Yes	335	2	R 191 749	R 202 595	R 24 000	R 17 267	R 161 328	R 212 724	R 223 361
300031403	STEINKOPF SEKONDÊRE SKOOL	NAMAQUA	4	NO	Yes	610	4	R 279 840	R 297 917	R 48 000	R 21 777	R 228 140	R 312 813	R 328 453
300031211	STEPHEN MALHERBE PRIMÊRE SKOOL	NAMAQUA	4	NO	Yes	43	1	R 28 320	R 26 693	R 12 000	R 1 535	R 13 158	R 28 028	R 29 429
300033303	SUTHERLAND COMBINED SCHOOL	NAMAQUA	4	NO	Yes	158	2	R 96 960	R 88 733	R 24 000	R 5 641	R 59 092	R 93 169	R 97 828
300032210	TWEERIVIER METODISTE PRIMÊRE SKOOL	NAMAQUA	1	YES	Yes	41	1	R 30 934	R 33 412	R 12 000	R 2 125	R 19 286	R 35 082	R 36 837
300031212	VIOOLSDRIF PRIMÊRE SKOOL	NAMAQUA	3	YES	Yes	85	1	R 53 833	R 56 390	R 12 000	R 4 406	R 39 984	R 59 210	R 62 170
300034212	WITBANK PRIMÊRE SKOOL	NAMAQUA	3	YES	Yes	43	1	R 33 423	R 34 456	R 12 000	R 2 229	R 20 227	R 36 179	R 37 988
300016201	AALWYN INTERMEDIÊRE SKOOL	PIXLEY-KA-SEME	2	YES	Yes	453	3	R 274 978	R 286 731	R 36 000	R 23 096	R 227 635	R 301 067	R 316 121
300021201	ALPHA PRIMÊRE SKOOL	PIXLEY-KA-SEME	2	YES	Yes	950	5	R 521 052	R 556 128	R 60 000	R 49 248	R 446 880	R 583 934	R 613 131
300016202	ANDERSON PRIMÊRE SKOOL	PIXLEY-KA-SEME	2	YES	Yes	918	5	R 511 096	R 539 416	R 60 000	R 47 589	R 431 827	R 566 387	R 594 706
300024301	BENNIE GROENEWALD PRIMÊRE SKOOL	PIXLEY-KA-SEME	2	YES	Yes	554	3	R 294 909	R 325 321	R 36 000	R 28 719	R 260 602	R 341 587	R 358 666
300022202	BLOUKRANS PRIMÊRE SKOOL	PIXLEY-KA-SEME	2	YES	Yes	83	1	R 48 855	R 55 346	R 12 000	R 4 303	R 39 043	R 58 113	R 61 019
300011404	BONGANI SECONDARY SCHOOL	PIXLEY-KA-SEME	2	YES	Yes	958	5	R 578 295	R 662 903	R 60 000	R 46 852	R 556 051	R 696 048	R 730 851
300011301	BONGANI PRIMARY SCHOOL	PIXLEY-KA-SEME	2	YES	Yes	1143	6	R 607 242	R 668 920	R 72 000	R 59 253	R 537 667	R 702 366	R 737 485
300011202	BUCKLANDS (NGK) PRIMÊRE SKOOL	PIXLEY-KA-SEME	2	YES	Yes	167	2	R 99 701	R 111 214	R 24 000	R 8 657	R 78 557	R 116 775	R 122 614
300024302	CARNARVON HIGH SCHOOL	PIXLEY-KA-SEME	4	NO	Yes	587	3	R 274 800	R 276 494	R 36 000	R 20 956	R 219 538	R 290 319	R 304 835
300024202	CARNARVON PRIMARY SCHOOL	PIXLEY-KA-SEME	2	YES	Yes	1259	7	R 705 877	R 741 500	R 84 000	R 65 267	R 592 234	R 778 575	R 817 504
300023302	COLESBERG GEKOMBINEERDE SKOOL	PIXLEY-KA-SEME	4	NO	Yes	474	3	R 219 920	R 215 374	R 36 000	R 16 922	R 162 452	R 226 142	R 237 450
300023203	COLESBERG PUBLIC PRIMARY SCHOOL	PIXLEY-KA-SEME	3	YES	Yes	904	5	R 473 761	R 532 105	R 60 000	R 46 863	R 425 242	R 558 710	R 586 646
300024203	DELTA PRIMARY SKOOL	PIXLEY-KA-SEME	2	YES	Yes	292	2	R 164 415	R 176 494	R 24 000	R 15 137	R 137 357	R 185 319	R 194 585
300024204	DOMBIETERSFONTEIN PRIMÊRE SKOOL	PIXLEY-KA-SEME	2	YES	Yes	35	1	R 27 947	R 30 278	R 12 000	R 1 814	R 16 464	R 31 792	R 33 382
300021202	EMTHANJENI PUBLIC PRIMARY SCHOOL	PIXLEY-KA-SEME	3	YES	Yes	467	3	R 256 081	R 279 886	R 36 000	R 24 209	R 219 677	R 293 880	R 308 574
300023401	ENOCH MTHETHO SECONDARY SCHOOL	PIXLEY-KA-SEME	2	YES	Yes	207	2	R 147 528	R 161 117	R 24 000	R 9 936	R 127 181	R 169 173	R 177 631
300023301	EUREKA INTERMEDIÊRE SKOOL	PIXLEY-KA-SEME	2	YES	Yes	702	4	R 417 196	R 420 359	R 48 000	R 36 234	R 336 125	R 441 377	R 463 446
300022402	GARIEP HIGH SCHOOL	PIXLEY-KA-SEME	4	NO	Yes	883	5	R 424 680	R 421 765	R 60 000	R 31 523	R 330 242	R 442 853	R 464 996
300013204	GRANGE PRIMÊRE SKOOL	PIXLEY-KA-SEME	1	YES	Yes	108	1	R 38 401	R 68 402	R 12 000	R 5 599	R 50 803	R 71 822	R 75 413
300016301	GRIQUATOWN INTERMEDIATE SCHOOL	PIXLEY-KA-SEME	2	YES	Yes	303	2	R 191 768	R 188 266	R 24 000	R 15 542	R 148 723	R 197 679	R 207 563
300023210	HANOVER PRIMARY SCHOOL	PIXLEY-KA-SEME	2	YES	Yes	950	5	R 540 964	R 556 128	R 60 000	R 49 248	R 446 880	R 583 934	R 613 131
300021203	HAYES PRIMÊRE SKOOL	PIXLEY-KA-SEME	1	YES	Yes	54	1	R 37 903	R 40 201	R 12 000	R 2 799	R 25 402	R 42 211	R 44 322
300024303	HOËRSKOOL RICHMOND	PIXLEY-KA-SEME	4	NO	Yes	476	3	R 231 960	R 231 017	R 36 000	R 16 993	R 178 024	R 242 568	R 254 696
300025301	HOËRSKOOL RIVERSIDE	PIXLEY-KA-SEME	2	YES	Yes	812	5	R 590 987	R 557 222	R 60 000	R 40 090	R 457 133	R 585 084	R 614 338

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300022305	HOËRSKOOL STEYNVILLE	PIXLEY-KA-SEME	3	YES	Yes	769	4	R 520411	R 557386	R 48000	R 36912	R 472474	R 585255	R 614518
300022303	HOËRSKOOL THERON	PIXLEY-KA-SEME	2	YES	Yes	529	3	R 367166	R 386410	R 36000	R 25392	R 325018	R 405730	R 426017
300024206	HUTCHINSON PRIMÊRE SKOOL	PIXLEY-KA-SEME	2	YES	Yes	108	1	R 68269	R 68402	R 12000	R 5599	R 50803	R 71822	R 75413
300015202	IKAGENG INTERMEDIÊRE SKOOL	PIXLEY-KA-SEME	1	YES	Yes	279	2	R 184582	R 178815	R 24000	R 14214	R 140602	R 187756	R 197144
300024305	IKHAYA PRIMARY SCHOOL	PIXLEY-KA-SEME	3	YES	Yes	557	3	R 289434	R 326888	R 36000	R 28875	R 262013	R 343232	R 360394
300023280	IKHWEZI LOKUSA PRIMARY SCHOOL	PIXLEY-KA-SEME	1	YES	Yes	388	2	R 205235	R 226629	R 24000	R 20114	R 182515	R 237961	R 249859
300024207	JJ BOOYSEN PRIMÊRE SKOOL	PIXLEY-KA-SEME	2	YES	Yes	279	2	R 162424	R 169705	R 24000	R 14463	R 131242	R 178190	R 187100
300022203	JJ DREYER PRIMÊRE SKOOL	PIXLEY-KA-SEME	4	NO	Yes	905	5	R 369100	R 369239	R 60000	R 32309	R 276930	R 387700	R 407085
300024209	JOHN ROSSOUW PRIMÊRE SKOOL	PIXLEY-KA-SEME	2	YES	Yes	1050	6	R 599277	R 620352	R 72000	R 54432	R 493920	R 651370	R 683938
300021204	KAREEVILLE PRIMÊRE SKOOL	PIXLEY-KA-SEME	2	YES	Yes	1056	6	R 641590	R 623485	R 72000	R 54743	R 496742	R 654660	R 687393
300016401	KARRIKAMA HOËRSKOOL	PIXLEY-KA-SEME	2	YES	Yes	578	3	R 442526	R 418867	R 36000	R 27744	R 355123	R 439811	R 461801
300016207	KELEMOGILE PRIMARY SCHOOL	PIXLEY-KA-SEME	1	YES	Yes	35	1	R 35414	R 30278	R 12000	R 1814	R 16464	R 31792	R 33382
300021205	KEURTJIEKLOOF PRIMÊRE SKOOL	PIXLEY-KA-SEME	2	YES	Yes	118	1	R 69763	R 73624	R 12000	R 6117	R 55507	R 77306	R 81171
300023304	LOWRYVILLE INTERMEDIÊRE SKOOL	PIXLEY-KA-SEME	4	NO	Yes	1168	6	R 476100	R 480014	R 72000	R 41698	R 366316	R 504014	R 529215
300022304	LUVUYO PRIMARY SCHOOL	PIXLEY-KA-SEME	2	YES	Yes	194	2	R 125587	R 125315	R 24000	R 10057	R 91258	R 131580	R 138159
300024213	MELTON WOLD PRIMÊRE SKOOL	PIXLEY-KA-SEME	2	YES	Yes	21	1	R 20480	R 22967	R 12000	R 1089	R 9878	R 24115	R 25321
300021403	MONWABISI SENIOR SECONDARY SCHOOL	PIXLEY-KA-SEME	3	YES	Yes	614	4	R 408024	R 454714	R 48000	R 29472	R 377242	R 477449	R 501322
300043307	MÔRESON INTERMEDIÊRE SKOOL	PIXLEY-KA-SEME	5	NO	Yes	470	3	R 189190	R 201699	R 36000	R 16779	R 148920	R 211784	R 222373
300023209	NORVALSPONT INTERMEDIATE SCHOOL	PIXLEY-KA-SEME	1	YES	Yes	280	2	R 170016	R 178216	R 24000	R 14296	R 139920	R 187127	R 196483
300023303	NOUPOORT GEKOMBINEERDE SKOOL	PIXLEY-KA-SEME	4	NO	Yes	710	4	R 346380	R 313659	R 48000	R 25347	R 240312	R 329342	R 345809
300011208	OLIERIVIER MARIANETTE PRIMÊRE SKOOL	PIXLEY-KA-SEME	2	YES	Yes	72	1	R 47362	R 49601	R 12000	R 3732	R 33869	R 52081	R 54685
300022214	ORANJE DIAMANT PRIMÊRE SKOOL	PIXLEY-KA-SEME	3	YES	Yes	1352	7	R 756155	R 790068	R 84000	R 70088	R 635981	R 829572	R 871050
300022205	ORANJERIVIERSTASIE PRIMÊRE SKOOL	PIXLEY-KA-SEME	2	YES	Yes	172	2	R 65780	R 113825	R 24000	R 8916	R 80909	R 119517	R 125492
300021404	ORION SEKONDÊRE SKOOL	PIXLEY-KA-SEME	2	YES	Yes	833	5	R 605347	R 611779	R 60000	R 39984	R 511795	R 642368	R 674487
300024215	PAMPOENPOORT PRIMÊRE SKOOL	PIXLEY-KA-SEME	2	YES	Yes	41	1	R 30934	R 33412	R 12000	R 2125	R 19286	R 35082	R 36837
300021402	PETRUSVILLE HIGH SCHOOL	PIXLEY-KA-SEME	1	YES	Yes	572	3	R 390787	R 414893	R 36000	R 27456	R 351437	R 435637	R 457419
300021304	PETRUSVILLE PRIMÊRE SKOOL	PIXLEY-KA-SEME	2	YES	Yes	693	4	R 397029	R 409912	R 48000	R 35925	R 325987	R 430408	R 451928
300023402	PHAKAMISANI HIGH SCHOOL	PIXLEY-KA-SEME	2	YES	Yes	323	2	R 244565	R 237955	R 24000	R 15504	R 198451	R 249853	R 262346
300021305	PHILIPSTOWN PRIMARY SCHOOL	PIXLEY-KA-SEME	1	YES	Yes	122	2	R 86261	R 87713	R 24000	R 6324	R 57389	R 92099	R 96704
300021306	PHILIPVALE PRIMARY SCHOOL	PIXLEY-KA-SEME	2	YES	Yes	636	4	R 364672	R 380145	R 48000	R 32970	R 299174	R 399152	R 419109
300021208	PHILLIPSTOWN HOËRSKOOL	PIXLEY-KA-SEME	1	YES	Yes	245	2	R 178171	R 186288	R 24000	R 11760	R 150528	R 195602	R 205383
300011210	PLOOYSBURG INTERMEDIÊRE SKOOL	PIXLEY-KA-SEME	1	YES	Yes	192	2	R 99732	R 128475	R 24000	R 9838	R 94637	R 134899	R 141644
300022302	PRIESKA GEKOMBINEERDE SKOOL	PIXLEY-KA-SEME	5	NO	Yes	304	2	R 155550	R 135289	R 24000	R 10853	R 100436	R 142053	R 149156
300022206	PRIESKA PRIMÊRE SKOOL	PIXLEY-KA-SEME	4	NO	Yes	388	2	R 154990	R 156580	R 24000	R 13852	R 118728	R 164409	R 172629
300022208	RD WILLIAMS PRIMARY SCHOOL	PIXLEY-KA-SEME	3	YES	Yes	1009	6	R 555400	R 598940	R 72000	R 52307	R 474634	R 628887	R 660332
300022210	SAAMSTAAN PRIMÊRE SKOOL	PIXLEY-KA-SEME	1	YES	Yes	141	2	R 93283	R 99598	R 24000	R 7256	R 68342	R 104578	R 109807
300011211	SALT LAKE PRIMARY SCHOOL	PIXLEY-KA-SEME	1	YES	Yes	78	1	R 52837	R 52735	R 12000	R 4044	R 36691	R 55371	R 58140
300016220	SCHMIDTSDRIFT BATHLAPING INTERMEDIATE SCHOOL	PIXLEY-KA-SEME	1	YES	Yes	293	2	R 175492	R 185566	R 24000	R 14955	R 146611	R 194844	R 204587
300022306	SONSKYN INTERMEDIATE SCHOOL	PIXLEY-KA-SEME	3	YES	Yes	582	3	R 364600	R 351016	R 36000	R 29868	R 285149	R 368567	R 386995
300023215	SS MADIKANE PRIMARY SCHOOL	PIXLEY-KA-SEME	3	YES	Yes	744	4	R 458827	R 436547	R 48000	R 38569	R 349978	R 458374	R 481293

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300021211	ST JOHNS (RC) PRIMARY SCHOOL	PIXLEY-KA-SEME	1	YES	Yes	963	5	R 516 572	R 562 917	R 60 000	R 49 922	R 452 995	R 591 063	R 620 616
300022307	STRYDENBURG GEKOMBINEERDE SKOOL	PIXLEY-KA-SEME	2	YES	Yes	844	5	R 505 723	R 523 476	R 60 000	R 43 131	R 420 346	R 549 650	R 577 133
300023403	UMSO HIGH SCHOOL	PIXLEY-KA-SEME	2	YES	Yes	905	5	R 651 312	R 659 472	R 60 000	R 43 440	R 556 032	R 692 446	R 727 068
300023306	UMTHOMBO WOLWAZI INTERMEDIATE FARM SCHOOL	PIXLEY-KA-SEME	1	YES	Yes	154	2	R 104 645	R 107 789	R 24 000	R 7 891	R 75 898	R 113 178	R 118 837
300015208	VAALLUS (NGK) PRIMÊRE SKOOL	PIXLEY-KA-SEME	1	YES	Yes	70	1	R 56 820	R 48 557	R 12 000	R 3 629	R 32 928	R 50 985	R 53 534
300011214	VAAL-ORANJE PRIMÊRE SKOOL	PIXLEY-KA-SEME	4	NO	Yes	1849	10	R 733 680	R 751 803	R 120 000	R 66 009	R 565 794	R 789 393	R 828 863
300024221	VAN DER WALTSPOORT PRIMÊRE SKOOL	PIXLEY-KA-SEME	2	YES	Yes	49	1	R 33 423	R 37 590	R 12 000	R 2 540	R 23 050	R 39 469	R 41 443
300024306	VAN RENSBURG PRIMÊRE SKOOL	PIXLEY-KA-SEME	4	NO	Yes	856	5	R 350 900	R 352 495	R 60 000	R 30 559	R 261 936	R 370 120	R 388 626
300022309	VAN WYKSVLEI INTERMEDIÊRE SKOOL	PIXLEY-KA-SEME	2	YES	Yes	432	3	R 251 574	R 267 775	R 36 000	R 22 226	R 209 549	R 281 163	R 295 222
300021405	VERITAS SEKONDÊRE SKOOL	PIXLEY-KA-SEME	2	YES	Yes	886	5	R 536 371	R 646 886	R 60 000	R 42 528	R 544 358	R 679 231	R 713 192
300024304	VICTORIA-WES GEKOMBINEERDE SKOOL	PIXLEY-KA-SEME	2	YES	Yes	697	4	R 454 166	R 449 284	R 48 000	R 35 111	R 366 173	R 471 748	R 495 335
300024307	VICTORIA-WES INTERMEDIÊRE SKOOL	PIXLEY-KA-SEME	2	YES	Yes	612	4	R 378 623	R 427 740	R 48 000	R 30 079	R 349 661	R 449 126	R 471 583
300021307	VISISANI PRIMARY SCHOOL	PIXLEY-KA-SEME	1	YES	Yes	405	3	R 248 614	R 247 507	R 36 000	R 20 995	R 190 512	R 259 883	R 272 877
300023217	VLUGFONTEIN INTERMEDIÊRE SKOOL	PIXLEY-KA-SEME	1	YES	Yes	84	1	R 54 103	R 56 989	R 12 000	R 4 324	R 40 666	R 59 839	R 62 831
300043215	VOLOP INTERMEDIATE SCHOOL	PIXLEY-KA-SEME	1	YES	Yes	64	1	R 42 372	R 46 825	R 12 000	R 3 279	R 31 546	R 49 166	R 51 625
300022308	VUKASIZWE PRIMARY SCHOOL	PIXLEY-KA-SEME	3	YES	Yes	253	2	R 154 957	R 156 127	R 24 000	R 13 116	R 119 011	R 163 933	R 172 130
300011302	WESLAAN SEKONDÊRE SKOOL	PIXLEY-KA-SEME	4	NO	Yes	796	4	R 369 060	R 374 121	R 48 000	R 28 417	R 297 704	R 392 827	R 412 469
300021212	WILLIE THERON PRIMÊRE SKOOL	PIXLEY-KA-SEME	2	YES	Yes	525	3	R 351 729	R 310 176	R 36 000	R 27 216	R 246 960	R 325 685	R 341 969
300021213	ZINGISANI PRIMARY SCHOOL	PIXLEY-KA-SEME	3	YES	Yes	564	3	R 322 288	R 330 543	R 36 000	R 29 238	R 265 306	R 347 071	R 364 424
300044221	AGANG-THUTO PRIMARY SCHOOL	ZF MGCAWU	2	YES	Yes	64	1	R 43 379	R 45 423	R 12 000	R 3 318	R 30 106	R 47 695	R 50 079
300041401	AJ FERREIRA SEKONDÊRE SKOOL	ZF MGCAWU	4	NO	Yes	1349	7	R 647 640	R 636 685	R 84 000	R 48 159	R 504 526	R 668 520	R 701 946
300043201	ALHEIT (NGK) PRIMÊRE SKOOL	ZF MGCAWU	4	NO	Yes	127	2	R 52 470	R 67 396	R 24 000	R 4 534	R 38 862	R 70 766	R 74 304
300044201	ASMANDIA PRIMARY SCHOOL	ZF MGCAWU	4	NO	Yes	831	5	R 326 080	R 343 953	R 60 000	R 29 667	R 254 286	R 361 150	R 379 208
300044202	ASSMANG PRIMÊRE SKOOL	ZF MGCAWU	4	NO	Yes	1143	6	R 460 770	R 462 563	R 72 000	R 40 805	R 349 758	R 485 691	R 509 976
300043202	ASSUMPTA (RK) PRIMÊRE SKOOL	ZF MGCAWU	2	YES	Yes	449	3	R 260 561	R 270 486	R 36 000	R 23 276	R 211 210	R 284 010	R 298 211
300043212	AUGRABIES INTERMEDIATE SCHOOL	ZF MGCAWU	2	YES	Yes	203	2	R 131 279	R 147 675	R 24 000	R 10 040	R 113 635	R 155 059	R 162 812
300042301	BLAAUWSKOP (RC) INTERMEDIATE SCHOOL	ZF MGCAWU	2	YES	Yes	499	3	R 291 497	R 303 466	R 36 000	R 25 680	R 241 786	R 318 639	R 334 571
300044401	BLINKKLIP SEKONDÊRE SKOOL	ZF MGCAWU	4	NO	Yes	1400	7	R 668 220	R 657 580	R 84 000	R 49 980	R 523 600	R 690 459	R 724 982
300042201	BLOEMSMOND PRIMÊRE SKOOL	ZF MGCAWU	2	YES	Yes	56	1	R 39 895	R 41 245	R 12 000	R 2 903	R 26 342	R 43 308	R 45 473
300043301	BRANDBOOM INTERMEDIATE SCHOOL	ZF MGCAWU	2	YES	Yes	541	3	R 308 213	R 331 987	R 36 000	R 27 677	R 268 310	R 348 587	R 366 016
300043401	CARLTON VAN HEERDEN SEKONDÊRE SKOOL	ZF MGCAWU	4	NO	Yes	1306	7	R 585 060	R 619 068	R 84 000	R 46 624	R 488 444	R 650 022	R 682 523
300043204	CILLIE (NGK) PRIMÊRE SKOOL	ZF MGCAWU	3	YES	Yes	414	3	R 240 581	R 258 935	R 36 000	R 21 277	R 201 658	R 271 882	R 285 476
300042223	CORNELIUS JANSEN PRIMÊRE SKOOL	ZF MGCAWU	4	NO	Yes	95	1	R 47 570	R 44 462	R 12 000	R 3 392	R 29 070	R 46 685	R 49 019
300045301	DANIËLSKUIL INTERMEDIATE SCHOOL	ZF MGCAWU	2	YES	Yes	798	4	R 433 026	R 475 260	R 48 000	R 41 080	R 386 179	R 499 022	R 523 974
300045203	DIE KUIL INTERMEDIÊRE SKOOL	ZF MGCAWU	4	NO	Yes	1453	8	R 576 730	R 601 466	R 96 000	R 51 872	R 453 594	R 631 539	R 663 116
300041202	FRANCISCUS INTERMEDIATE SCHOOL	ZF MGCAWU	5	NO	Yes	866	5	R 366 720	R 362 508	R 60 000	R 30 916	R 271 592	R 380 634	R 399 665
300043207	FRANK BIGGS PRIMÊRE SKOOL	ZF MGCAWU	3	YES	Yes	914	5	R 511 920	R 552 885	R 60 000	R 46 956	R 445 930	R 580 529	R 609 556
300042302	FRIERSDALE (RK) INTERMEDIATE SCHOOL	ZF MGCAWU	2	YES	Yes	612	4	R 350 139	R 399 147	R 48 000	R 30 862	R 320 285	R 419 104	R 440 059
300043208	GARIEPWATER PRIMÊRE SKOOL	ZF MGCAWU	1	YES	Yes	145	2	R 93 728	R 99 725	R 24 000	R 7 517	R 68 208	R 104 711	R 109 947
300041204	GROOT MIER (VGK) PRIMÊRE SKOOL	ZF MGCAWU	1	YES	Yes	58	1	R 43 379	R 42 290	R 12 000	R 3 007	R 27 283	R 44 404	R 46 625

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300043302	GROOTDRINK INTERMEDIATE SCHOOL	ZF MGCAWU	1	YES	Yes	794	4	R 518 061	R 485 925	R 48 000	R 40 524	R 397 402	R 510 221	R 535 732
300043402	HOËRSKOOL GROBLERSHOOP	ZF MGCAWU	4	NO	Yes	674	4	R 327 060	R 324 138	R 48 000	R 24 062	R 252 076	R 340 345	R 357 362
300042401	HOËRSKOOL ORANJEZICHT	ZF MGCAWU	4	NO	Yes	882	5	R 502 560	R 421 355	R 60 000	R 31 487	R 329 868	R 442 423	R 464 544
300044205	HTT BIDI MEMORIAL PRIMARY SCHOOL	ZF MGCAWU	2	YES	Yes	1314	7	R 708 864	R 770 223	R 84 000	R 68 118	R 618 106	R 808 735	R 849 171
300043309	JG JANSEN INTERMEDIÊRE SKOOL	ZF MGCAWU	2	YES	Yes	572	3	R 338 644	R 348 177	R 36 000	R 29 284	R 282 893	R 365 585	R 383 865
300041205	JJ ADAMS INTERMEDIATE SCHOOL	ZF MGCAWU	1	YES	Yes	474	3	R 263 240	R 289 008	R 36 000	R 24 422	R 228 586	R 303 458	R 318 631
300043303	KAKAMAS INTERMEDIATE SCHOOL	ZF MGCAWU	4	NO	Yes	1121	6	R 605 220	R 531 274	R 72 000	R 40 020	R 419 254	R 557 837	R 585 729
300043232	KAKAMAS PRIMARY SCHOOL	ZF MGCAWU	3	YES	Yes	805	5	R 463 307	R 480 403	R 60 000	R 41 731	R 378 672	R 504 423	R 529 645
300042304	KALKSLOOT INTERMEDIATE SCHOOL	ZF MGCAWU	3	YES	Yes	665	4	R 357 840	R 402 017	R 48 000	R 34 289	R 319 728	R 422 118	R 443 224
300043304	KAROS INTERMEDIATE SCHOOL	ZF MGCAWU	2	YES	Yes	309	2	R 178 566	R 192 380	R 24 000	R 15 827	R 152 554	R 201 999	R 212 099
300041206	KEIDEBEES INTERMEDIÊRE SKOOL	ZF MGCAWU	4	NO	Yes	1287	7	R 530 670	R 530 840	R 84 000	R 45 946	R 400 894	R 557 382	R 585 251
300042305	KEIMOES (RK) INTERMEDIATE SCHOOL	ZF MGCAWU	4	NO	Yes	720	4	R 297 800	R 298 716	R 48 000	R 25 704	R 225 012	R 313 652	R 329 334
300042303	KEIMOES GEKOMBINEERDE SKOOL	ZF MGCAWU	4	NO	Yes	638	4	R 281 630	R 287 697	R 48 000	R 22 777	R 216 920	R 302 081	R 317 186
300034305	KENHARDT INTERMEDIÊRE SKOOL	ZF MGCAWU	2	YES	Yes	496	3	R 354 440	R 345 489	R 36 000	R 24 330	R 285 158	R 362 763	R 380 901
300034307	KENHARDT PRIMÊRE SKOOL	ZF MGCAWU	2	YES	Yes	736	4	R 413 456	R 432 369	R 48 000	R 38 154	R 346 214	R 453 987	R 476 686
300045206	KGOTATSANO PRIMARY SCHOOL	ZF MGCAWU	3	YES	Yes	142	2	R 83 772	R 98 158	R 24 000	R 7 361	R 66 797	R 103 066	R 108 219
300044206	KHOSIS (MET) PRIMARY SCHOOL	ZF MGCAWU	3	YES	Yes	105	1	R 65 282	R 66 835	R 12 000	R 5 443	R 49 392	R 70 177	R 73 686
300041207	KLEIN MIER (VGK) PRIMÊRE SKOOL	ZF MGCAWU	1	YES	Yes	93	1	R 60 802	R 60 568	R 12 000	R 4 821	R 43 747	R 63 597	R 66 777
300045402	KUILSVILLE HIGH SCHOOL	ZF MGCAWU	4	NO	Yes	862	5	R 417 540	R 413 161	R 60 000	R 30 773	R 322 388	R 433 819	R 455 510
300042203	LAERSKOOL CURRIESCAMP	ZF MGCAWU	2	YES	Yes	130	2	R 95 221	R 91 891	R 24 000	R 6 739	R 61 152	R 96 486	R 101 310
300043213	LAERSKOOL GROBLERSHOOP	ZF MGCAWU	4	NO	Yes	328	2	R 135 390	R 136 078	R 24 000	R 11 710	R 100 368	R 142 881	R 150 026
300043216	LAERSKOOL WILGENHOUTSDRIF	ZF MGCAWU	1	YES	Yes	246	2	R 130 565	R 152 471	R 24 000	R 12 753	R 115 718	R 160 095	R 168 099
300043305	LEERKRANS INTERMEDIATE SCHOOL	ZF MGCAWU	2	YES	Yes	429	3	R 273 021	R 270 833	R 36 000	R 21 944	R 212 890	R 284 375	R 298 594
300041211	LOUBOS (VGK) PRIMÊRE SKOOL	ZF MGCAWU	1	YES	Yes	136	2	R 90 741	R 95 025	R 24 000	R 7 050	R 63 974	R 99 776	R 104 765
300043231	LOUISVALE PRIMARY SCHOOL	ZF MGCAWU	3	YES	Yes	940	5	R 553 565	R 577 536	R 60 000	R 48 000	R 469 536	R 606 413	R 636 733
300042210	LOXTONVALE PRIMÊRE SKOOL	ZF MGCAWU	2	YES	Yes	111	1	R 66 278	R 69 969	R 12 000	R 5 754	R 52 214	R 73 467	R 77 140
300043217	LUKHANYISO PRIMARY SCHOOL	ZF MGCAWU	1	YES	Yes	596	3	R 322 288	R 347 255	R 36 000	R 30 897	R 280 358	R 364 618	R 382 849
300043218	LUTZBURG (SSKV) INTERMEDIÊRE SKOOL	ZF MGCAWU	3	YES	Yes	341	2	R 190 624	R 205 588	R 24 000	R 17 581	R 164 006	R 215 867	R 226 661
300042212	MCTAGGARTSKAMP (RK) PRIMÊRE SKOOL	ZF MGCAWU	2	YES	Yes	119	1	R 83 274	R 74 147	R 12 000	R 6 169	R 55 978	R 77 854	R 81 747
300042306	MÔRELIG INTERMEDIATE SCHOOL	ZF MGCAWU	4	NO	Yes	817	5	R 353 280	R 342 365	R 60 000	R 29 167	R 253 198	R 359 483	R 377 457
300042213	NEILERSDRIFT INTERMEDIÊRE SKOOL	ZF MGCAWU	3	YES	Yes	647	4	R 381 939	R 391 776	R 48 000	R 33 379	R 310 397	R 411 365	R 431 933
300041212	OLYVENHOUTSDRIFT PRIMÊRE SKOOL	ZF MGCAWU	4	NO	Yes	575	3	R 258 180	R 232 478	R 36 000	R 20 528	R 175 950	R 244 101	R 256 306
300041213	ORANJE-OEWER INTERMEDIÊRE SKOOL	ZF MGCAWU	5	NO	Yes	1093	6	R 434 030	R 451 938	R 72 000	R 39 020	R 340 918	R 474 535	R 498 262
300043221	ORANJE-SUID PRIMÊRE SKOOL	ZF MGCAWU	4	NO	Yes	808	5	R 338 650	R 336 094	R 60 000	R 28 846	R 247 248	R 352 898	R 370 543
300041220	PABALELO PRIMARY SCHOOL	ZF MGCAWU	3	YES	Yes	906	5	R 497 157	R 533 149	R 60 000	R 46 967	R 426 182	R 559 807	R 587 797
300042402	PABALLELO HIGH SCHOOL	ZF MGCAWU	1	YES	Yes	917	5	R 647 482	R 667 421	R 60 000	R 44 016	R 563 405	R 700 792	R 735 831
300043222	PERDE-EILAND (NGK) PRIMÊRE SKOOL	ZF MGCAWU	3	YES	Yes	342	2	R 184 327	R 202 606	R 24 000	R 17 729	R 160 877	R 212 736	R 223 373
300041138	PHILANDERSBRON PRIMARY	ZF MGCAWU	1	YES	Yes	222	2	R 132 058	R 139 937	R 24 000	R 11 508	R 104 429	R 146 934	R 154 281
300044217	POSTDENE PRIMÊRE SKOOL	ZF MGCAWU	3	YES	Yes	684	4	R 399 020	R 405 212	R 48 000	R 35 459	R 321 754	R 425 473	R 446 746
300044404	RATANG-THUTO SECONDARY SCHOOL	ZF MGCAWU	2	YES	Yes	1011	6	R 692 808	R 741 686	R 72 000	R 48 528	R 621 158	R 778 771	R 817 709

NATIONAL SCHOOL NUTRITION PROGRAMME ALLOCATIONS								Main appropriation	Medium-term estimates					
300044220	RE FENTSE PRIMARY SCHOOL	ZF MGCAWU	2	YES	Yes	204	2	R 120 609	R 130 537	R 24 000	R 10 575	R 95 962	R 137 064	R 143 917
300042215	RIEMVASMAAK PRIMÊRE SKOOL	ZF MGCAWU	1	YES	Yes	103	1	R 60 304	R 65 791	R 12 000	R 5 340	R 48 451	R 69 080	R 72 534
300041301	RIETFONTEIN GEKOMBINEERDE SKOOL	ZF MGCAWU	1	YES	Yes	960	5	R 611 781	R 634 934	R 60 000	R 47 750	R 527 184	R 666 681	R 700 015
300043224	ROSENDAL INTERMEDIATE SCHOOL	ZF MGCAWU	3	YES	Yes	1353	7	R 761 634	R 808 111	R 84 000	R 69 660	R 654 451	R 848 516	R 890 942
300042403	SAUL DAMON SEKONDÊRE SKOOL	ZF MGCAWU	3	YES	Yes	1133	6	R 987 835	R 822 499	R 72 000	R 54 384	R 696 115	R 863 624	R 906 805
300043306	SC KEARNS SECONDARY SCHOOL	ZF MGCAWU	4	NO	Yes	1057	6	R 540 360	R 505 053	R 72 000	R 37 735	R 395 318	R 530 306	R 556 821
300044214	SHA-LEJE PRIMARY SCHOOL	ZF MGCAWU	3	YES	Yes	109	1	R 62 296	R 68 924	R 12 000	R 5 651	R 51 274	R 72 370	R 75 989
300043226	SIMBRUNER PRIMARY SCHOOL	ZF MGCAWU	4	NO	Yes	825	5	R 358 600	R 341 903	R 60 000	R 29 453	R 252 450	R 358 998	R 376 948
300042217	SOVERBY PRIMÊRE SKOOL	ZF MGCAWU	2	YES	Yes	162	2	R 98 706	R 108 603	R 24 000	R 8 398	R 76 205	R 114 033	R 119 735
300042307	ST MARIA GORETTI (RC) PRIMARY SCHOOL	ZF MGCAWU	2	YES	Yes	176	2	R 109 159	R 115 914	R 24 000	R 9 124	R 82 790	R 121 710	R 127 795
300043308	STERNHAM INTERMEDIÊRE SKOOL	ZF MGCAWU	2	YES	Yes	924	5	R 528 648	R 564 275	R 60 000	R 47 305	R 456 970	R 592 488	R 622 113
300042218	SWARTHMORE (DRC) PRIMARY SCHOOL	ZF MGCAWU	3	YES	Yes	273	2	R 156 948	R 166 572	R 24 000	R 14 152	R 128 419	R 174 900	R 183 645
300041216	SWARTKOPSDAM VKK PRIMÊRE SKOOL	ZF MGCAWU	1	YES	Yes	35	1	R 29 939	R 30 278	R 12 000	R 1 814	R 16 464	R 31 792	R 33 382
300043227	TOPLINE INTERMEDIATE SCHOOL	ZF MGCAWU	2	YES	Yes	381	2	R 214 948	R 231 243	R 24 000	R 19 524	R 187 718	R 242 805	R 254 945
300043229	UITSIG PRIMÊRE SKOOL	ZF MGCAWU	2	YES	Yes	85	1	R 57 318	R 56 390	R 12 000	R 4 406	R 39 984	R 59 210	R 62 170
300042219	VAALKOPPIES (NGK) PRIMÊRE SKOOL	ZF MGCAWU	2	YES	Yes	191	2	R 122 102	R 123 748	R 24 000	R 9 901	R 89 846	R 129 935	R 136 432
300041215	VELA-LANGA PRIMARY SCHOOL	ZF MGCAWU	2	YES	Yes	1068	6	R 596 788	R 629 752	R 72 000	R 55 365	R 502 387	R 661 240	R 694 302
300041217	VOORUITSIG INTERMEDIATE SCHOOL	ZF MGCAWU	4	NO	Yes	828	5	R 366 090	R 355 508	R 60 000	R 29 560	R 265 948	R 373 283	R 391 947
300042220	VORSTER EILAND PRIMÊRE SKOOL	ZF MGCAWU	2	YES	Yes	84	1	R 50 846	R 55 868	R 12 000	R 4 355	R 39 514	R 58 662	R 61 595
300041219	VREDESVALLEI PRIMÊRE SKOOL	ZF MGCAWU	1	YES	Yes	93	1	R 61 300	R 60 568	R 12 000	R 4 821	R 43 747	R 63 597	R 66 777
300042221	VYEBOS-EILAND PRIMÊRE SKOOL	ZF MGCAWU	3	YES	Yes	61	1	R 38 899	R 43 857	R 12 000	R 3 162	R 28 694	R 46 049	R 48 352
300041218	WELKOM PRIMÊRE SKOOL	ZF MGCAWU	1	YES	Yes	138	2	R 84 767	R 96 069	R 24 000	R 7 154	R 64 915	R 100 873	R 105 916
300042222	WESTERKIM PRIMARY SCHOOL	ZF MGCAWU	4	NO	Yes	1610	9	R 640 260	R 658 137	R 108 000	R 57 477	R 492 660	R 691 044	R 725 596
501								R 148 658 769	R 154 618 241	R 19 356 000	R 12 309 887	R 122 952 354	R 162 349 153	R 170 466 610

Framework for allocation to Provincial and District Hospitals

Name of allocation	Transfers to hospitals
Transferring Department	Northern Cape Department of Health
Purpose/Programme Description	**Programme 2 & 4 and 5: Tertiary, Provincial and District Hospitals** To improve the health status of the people of the Northern Cape by providing high quality clinical services, and that these services should continue to develop and improve over the coming years and to deliver tertiary services which are accessible, appropriate, effective and provide a platform for training health professionals.
Measurable outputs	• Average length of stay in regional and district hospitals • Bed utilization rate in regional and district hospitals • Total separations in regional and district hospitals • Patient day equivalents in regional and district hospitals • Total OPD headcounts in regional and district hospitals • Caesarean Section rate in regional and district hospitals • Cost per Patient Day Equivalent (PDE) • Compliance with the National Core Standards
Conditions/Requirements	Hospitals are service centres that carry out the activities planned by the department in terms of the Strategic and Annual Performance Plan
Allocation Criteria	Allocations to hospitals are based on the services rendered, number of personnel as well as population catchment.
Source of Allocation	Equitable Share and Conditional Grants
Monitoring Mechanisms in place	• Evaluation of monthly expenditure in line with activities and services rendered.
Estimated life period	This service is of a continuous nature and has no definite life span

NAME of HOSPITAL: CALVINIA HOSPITAL **TYPE: DISTRICT HOSPITAL**

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2012/13	2013/14	2014/15	2015/16			2016/17	2017/18	2018/19
Receipts									
Transfer receipts from national	**22 026**	**29 042**	**33 569**	**43 933**	**37 379**	**34 016**	**39 809**	**42 391**	**45 140**
Equitable share	22 026	29 042	33 569	43 933	37 379	34 016	39 809	42 391	45 140
Total receipts	**22 026**	**29 042**	**33 569**	**43 933**	**37 379**	**34 016**	**39 809**	**42 391**	**45 140**
Payments									
Current payments	**22 026**	**28 245**	**32 580**	**42 764**	**36 415**	**32 949**	**39 061**	**41 599**	**44 302**
Compensation of employees	16 732	21 630	24 614	27 594	25 945	25 387	27 215	29 066	31 042
Salaries and wages	14 222	18 386	20 922	23 455	22 053	21 579	23 133	24 706	26 386
Social Contributions	2 510	3 244	3 692	4 139	3 892	3 808	4 082	4 360	4 656
Goods and services	5 291	6 368	7 571	15 170	10 470	7 482	11 846	12 533	13 260
of which									
Computer services	586	462	470	513	513	554	545	577	610
Consultants and professional services: Laboratory service	159	418	429	1 450	450	757	805	852	901
Contractors	604	601	669	121	1 000	568	1 062	1 124	1 189
Agency and support / outsourced services	128	310	95	956	515	77	547	579	613
Inventory: Medical supplies	485	1 169	990	893	1 374	719	1 459	1 544	1 634
Inventory: Medicine	510	169	519	4 680	1 000	935	1 462	1 547	1 637
Operating leases	144	250	101	216	216	258	229	242	256
Property payments	1 949	1 940	2 193	2 556	2 556	2 346	2 714	2 871	3 038
Other (Specify)	726	1 049	2 105	3 785	2 846	1 268	3 023	3 197	3 382
Interest and rent on land	3	247	395	-	-	80	-	-	-
Transfers and subsidies to:	**-**	**6**	**53**	**169**	**139**	**118**	**148**	**157**	**166**
Provinces and Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Higher education institutions	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	-	6	53	169	139	118	148	157	166
Payments for capital assets	**-**	**791**	**936**	**1 000**	**825**	**949**	**600**	**635**	**672**
Buildings and other fixed structures	-	-	-	-	-	918	-	-	-
Machinery and equipment	-	791	936	1 000	825	31	600	635	672
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	**22 026**	**29 042**	**33 569**	**43 933**	**37 379**	**34 016**	**39 809**	**42 391**	**45 140**

Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019
Professional							
Medical Practitioners	4	1	5	3	3	3	3
Medical Specialists	0	0	0	0	0	0	0
Total doctors	**4**	**1**	**5**	**3**	**3**	**3**	**3**
Professional Nurses	12	12	12	17	17	17	17
Nursing assistants and pupil nurses & Staff Nurses	27	26	25	24	24	24	24
Student nurses	0	0	0	0	0	0	0
Total Nurses	**39**	**38**	**37**	**41**	**41**	**41**	**41**
Dentists, dental therapy , oral hy giene	0	0	0	0	0	0	0
Ambulance personnel	0	0	0	0	0	0	0
Pharmacists	2	2	2	2	2	2	2
Pharmacy assistants	0	0	0	0	0	0	0
Radiographers	4	3	4	1	1	1	1
Dieticians	1	0	2	1	1	1	1
Env ironmental health	0	0	0	0	0	0	0
Health sciences, medical technicians and researchers	0	0	0	0	0	0	0
Occupational therapists	3	2	4	0	0	0	0
Optometrists	0	0	0	0	0	0	0
Phy siotherapists	3	3	4	2	2	2	2
Psy chologists	0	0	1	0	0	0	0
Speech and hearing therapists	2	1	2	1	1	1	1
Social Workers	0	0	0	0	0	0	0
Total Other	**15**	**11**	**19**	**7**	**7**	**7**	**7**
Administrative	**20**	**20**	**18**	**17**	**19**	**19**	**19**
Levels: 13 - >	0	0	0	0	0	0	0
Levels: 11 - 12	1	1	1	1	1	1	1
Levels: 10 - <	19	19	17	16	18	18	18
Total hospital personnel numbers	**78**	**70**	**79**	**68**	**70**	**70**	**70**
Total personnel cost (R thousand)	16 732	21 630	24 614	25 387	27 215	29 066	31 042
Unit cost (R thousand)	215	309	312	373	389	415	443

NAME of HOSPITAL: COLESBURG HOSPITAL TYPE: DISTRICT HOSPITAL

Hospital budget summary

R thousand	Outcome 2012/13	Outcome 2013/14	Outcome 2014/15	Main appropriation 2015/16	Adjusted appropriation 2015/16	Revised estimate 2015/16	Medium-term estimates 2016/17	Medium-term estimates 2017/18	Medium-term estimates 2018/19
Receipts									
Transfer receipts from national	**13 533**	**18 894**	**18 681**	**23 256**	**24 009**	**25 418**	**25 570**	**27 233**	**29 004**
Equitable share	13 533	18 894	18 681	23 256	24 009	25 418	25 570	27 233	29 004
Total receipts	**13 533**	**18 894**	**18 681**	**23 256**	**24 009**	**25 418**	**25 570**	**27 233**	**29 004**
Payments									
Current payments	**13 533**	**18 558**	**18 202**	**22 656**	**23 589**	**22 461**	**25 164**	**26 804**	**28 551**
Compensation of employees	8 963	13 734	12 662	15 671	16 132	16 791	18 000	19 224	20 531
Salaries and wages	7 619	11 674	10 763	13 326	13 712	14 272	15 300	16 340	17 451
Social Contributions	1 344	2 060	1 899	2 345	2 420	2 519	2 700	2 884	3 080
Goods and services	4 570	4 824	5 540	6 985	7 457	5 670	7 164	7 580	8 020
of which									
Computer services	422	306	326	-	-	342	363	384	406
Consultants and professional services: Laboratory services	209	215	219	400	400	73	425	450	476
Contractors	578	728	788	676	400	727	772	817	864
Inventory: Food and food supplies	155	214	77	500	500	-	434	459	486
Inventory: Medical supplies	408	554	807	726	555	772	820	868	918
Inventory: Medicine	235	396	153	1 014	930	332	353	373	395
Property payments	1 952	1 860	1 804	2 000	2 300	2 377	2 524	2 670	2 825
Rental and hiring	-	-	-	-	-	-	-	-	-
Other (Specify)	611	551	1 366	1 669	2 372	1 489	1 473	1 559	1 650
Interest and rent on land	-	-	-	-	-	-	-	-	-
Transfers and subsidies to:	**-**	**75**	**452**	**100**	**100**	**2 948**	**106**	**112**	**118**
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Higher education institutions	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households		75	452	100	100	2 948	106	112	118
Payments for capital assets	**-**	**261**	**27**	**500**	**320**	**9**	**300**	**317**	**335**
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	-	261	27	500	320	9	300	317	335
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	**13 533**	**18 894**	**18 681**	**23 256**	**24 009**	**25 418**	**25 570**	**27 233**	**29 004**

Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019
Professional							
Medical Practitioners	2	1	0	2	2	2	2
Medical Specialists	0	0	0	0	0	0	0
Total doctors	**2**	**1**	**0**	**2**	**2**	**2**	**2**
Professional Nurses	14	13	10	18	18	18	18
Nursing assistants and pupil nurses	11	11	8	12	12	12	12
Student nurses	0	0	0	0	0	0	0
Total Nurses	**25**	**24**	**18**	**30**	**30**	**30**	**30**
Dentists, dental therapy, oral hygiene	0	0	1	1	1	1	1
Ambulance personnel	0	0	0	0	0	0	0
Pharmacists	1	1	2	3	3	3	3
Pharmacy assistants	1	1	0	0	0	0	0
Radiographers	2	2	2	2	2	2	2
Dieticians	1	1	1	1	1	1	1
Environmental health	1	0	1	0	0	0	0
Health sciences, medical technicians and researchers	0	0	0	0	0	0	0
Occupational therapists	1	1	1	1	1	1	1
Optometrists	0	0	0	0	0	0	0
Physiotherapists	1	1	1	1	1	1	1
Psychologists	0	0	0	0	0	0	0
Speech and hearing therapists	1	0	0	0	0	0	0
Social Workers	0	0	1	1	1	1	1
Total Other	**9**	**7**	**10**	**10**	**10**	**10**	**10**
Administrative	**28**	**28**	**24**	**24**	**24**	**24**	**24**
Levels: 13 - >	0	0	0	0	0	0	0
Levels: 11 - 12	1	1	1	1	1	1	1
Levels: 10 - <	27	27	23	23	23	23	23
Total hospital personnel numbers	**64**	**60**	**52**	**66**	**66**	**66**	**66**
Total personnel cost (R thousand)	8 963	13 734	12 662	16 791	18 000	19 224	20 531
Unit cost (R thousand)	140	229	244	254	273	291	311

NAME of HOSPITAL: DE AAR HOSPITAL **TYPE: DISTRICT HOSPITAL**

Hospital budget summary

	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
R thousand	2012/13	2013/14	2014/15		2015/16		2016/17	2017/18	2018/19
Receipts									
Transfer receipts from national	**43 807**	**46 767**	**39 115**	**57 409**	**51 819**	**53 742**	**55 187**	**58 816**	**62 685**
Equitable share	43 807	46 767	39 115	57 409	51 819	53 742	55 187	58 816	62 685
Total receipts	**43 807**	**46 767**	**39 115**	**57 409**	**51 819**	**53 742**	**55 187**	**58 816**	**62 685**
Payments									
Current payments	**38 499**	**46 581**	**37 654**	**56 165**	**51 227**	**53 414**	**54 628**	**58 225**	**62 060**
Compensation of employees	27 697	36 257	28 054	43 976	42 301	39 969	42 847	45 761	48 873
Salaries and wages	23 542	30 818	23 846	37 380	35 956	33 974	36 420	38 897	41 542
Social Contributions	4 155	5 439	4 208	6 596	6 345	5 995	6 427	6 864	7 331
Goods and services	10 802	10 324	9 600	12 189	8 926	13 445	11 781	12 464	13 187
of which									
Minor Assets	1 217	305	153	27	27	462	491	519	549
Consultants and professional services: Labor	390	579	268	70	70	284	302	320	339
Contractors	956	783	834	560	400	729	774	819	867
Inventory: Medical supplies	1 695	1 986	1 654	2 306	1 536	3 109	1 961	2 075	2 195
Inventory: Medicine	1 112	797	1 228	4 420	1 960	2 210	2 347	2 483	2 627
Consumable supplies	1 054	632	1 332	1 295	1 295	1 722	1 375	1 455	1 539
Operating leases	481	474	117	57	57	93	99	105	111
Property payments	1 899	2 579	2 126	2 377	2 750	3 413	2 921	3 090	3 269
Other (Specify)	1 998	2 189	1 888	1 077	831	1 423	1 511	1 598	1 691
Interest and rent on land	-			-	-		-	-	-
Transfers and subsidies to:	**70**	**118**	**128**	**244**	**244**	**238**	**259**	**274**	**290**
Municipalities	-	11	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Higher education institutions	-	-	-	-	-	-	-	-	-
Foreign governments and international organisatic	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	70	107	128	244	244	238	259	274	290
Payments for capital assets	**5 238**	**68**	**1 333**	**1 000**	**348**	**90**	**300**	**317**	**335**
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	5 238	68	1 333	1 000	348	90	300	317	335
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets							-	-	-
Unallocated contingency reserve							-	-	-
Total Payments	**43 807**	**46 767**	**39 115**	**57 409**	**51 819**	**53 742**	**55 187**	**58 816**	**62 685**

Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019
Professional							
Medical Practitioners	3	5	2	9	9	9	9
Medical Specialists	2	2	0	0	0	0	0
Total doctors	**5**	**7**	**2**	**9**	**9**	**9**	**9**
Professional Nurses	31	29	27	34	34	34	34
Nursing assistants and pupil nurses	33	34	33	35	35	35	35
Student nurses	0	0	0	0	0	0	0
Total Nurses	**64**	**63**	**60**	**69**	**69**	**69**	**69**
Dentists, dental therapy, oral hygiene	2	2	2	1	1	1	1
Ambulance personnel	0	0	0	0	0	0	0
Pharmacists	1	1	4	5	5	5	5
Pharmacy assistants	1	0	0	0	0	0	0
Radiographers	4	3	4	4	4	4	4
Dieticians	1	1	1	2	2	2	2
Environmental health	0	1	1	0	0	0	0
Health sciences, medical technicians and researchers	1	1	0	0	0	0	0
Occupational therapists	1	1	1	1	1	1	1
Optometrists	0	1	1	1	1	1	1
Physiotherapists	2	1	2	2	2	2	2
Psychologists	0	0	0	0	0	0	0
Speech and hearing therapists	0	0	2	2	2	2	2
Social Workers	1	1	1	1	1	1	1
OTHER	**14**	**13**	**19**	**19**	**19**	**19**	**19**
Administrative	**77**	**70**	**82**	**80**	**80**	**80**	**80**
Levels: 13 - >	0	0	0	0	0	0	0
Levels: 11 - 12	1	1	1	1	1	1	1
Levels: 10 - <	76	69	81	79	79	79	79
Total hospital personnel numbers	**160**	**153**	**163**	**177**	**177**	**177**	**177**
Total personnel cost (R thousand)	27 697	36 257	28 054	39 969	42 847	45 761	48 873
Unit cost (R thousand)	173	237	172	226	242	259	276

NAME of HOSPITAL: HARTSWATER HOSPITAL TYPE:DISTRICT HOSPITAL

Hospital budget summary

R thousand	Outcome 2012/13	Outcome 2013/14	Outcome 2014/15	Main appropriation 2015/16	Adjusted appropriation 2015/16	Revised estimate 2015/16	Medium-term estimates 2016/17	Medium-term estimates 2017/18	Medium-term estimates 2018/19
Receipts									
Transfer receipts from national	**16 605**	**23 144**	**32 423**	**36 090**	**35 725**	**34 431**	**38 047**	**40 506**	**43 125**
Equitable share	16 605	23 144	32 423	36 090	35 725	34 431	38 047	40 506	43 125
Total receipts	**16 605**	**23 144**	**32 423**	**36 090**	**35 725**	**34 431**	**38 047**	**40 506**	**43 125**
Payments									
Current payments	**16 513**	**22 844**	**30 543**	**34 642**	**34 732**	**34 147**	**37 237**	**39 649**	**42 218**
Compensation of employees	13 541	16 195	19 282	21 684	22 876	23 515	25 208	26 922	28 753
Salaries and wages	11 510	13 766	16 390	18 431	19 445	19 988	21 427	22 884	24 440
Social Contributions	2 031	2 429	2 892	3 253	3 431	3 527	3 781	4 038	4 313
Goods and services	2 972	6 454	11 210	12 958	11 856	10 624	12 029	12 727	13 465
of which									
Agency and support / outsourced services	538	1 552	1 572	1 079	2 150	1 913	2 032	2 150	2 275
Inventory: Medical supplies	426	853	2 481	2 135	2 619	2 740	2 910	3 079	3 258
Inventory: Medicine	119	356	373	3 188	820	489	519	549	581
Operating leases	234	342	554	458	458	733	778	823	871
Property payments	955	985	1 811	2 023	1 314	932	990	1 047	1 108
Other (Specify)	700	2 366	4 419	4 075	4 495	3 817	4 800	5 079	5 372
Interest and rent on land		195	51	-	-	8	-	-	-
Transfers and subsidies to:	**85**	**-**	**9**	**198**	**198**	**17**	**210**	**222**	**235**
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	2			-	-		-	-	-
Higher education institutions	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	83	-	9	198	198	17	210	222	235
Payments for capital assets	**7**	**300**	**1 871**	**1 250**	**795**	**267**	**600**	**635**	**672**
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	7	300	1 871	1 250	795	267	600	635	672
Heritage assets	-	-		-	-		-	-	-
Specialised military assets	-	-		-	-		-	-	-
Biological assets	-	-		-	-		-	-	-
Land and sub-soil assets	-	-		-	-		-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	**16 605**	**23 144**	**32 423**	**36 090**	**35 725**	**34 431**	**38 047**	**40 506**	**43 125**

Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019
Professional							
Medical Practitioners	1	2	2	6	6	6	6
Medical Specialists	0	1	0	0	0	0	0
Total doctors	**1**	**3**	**2**	**6**	**6**	**6**	**6**
Professional Nurses	15	15	16	17	17	17	17
Nursing assistants and pupil nurses	10	10	16	13	13	13	13
Student nurses	0	0	0	0	0	0	0
Total Nurses	**25**	**25**	**32**	**30**	**30**	**30**	**30**
Dentists, dental therapy, oral hygiene	0	0	1	0	0	0	0
Ambulance personnel	0	0	0	0	0	0	0
Pharmacists	1	2	4	3	3	3	3
Pharmacy assistants	0	0	0	0	0	0	0
Radiographers	2	2	2	2	2	2	2
Dieticians	1	0	0	1	1	1	1
Environmental health	0	0	0	1	1	1	1
Health sciences, medical technicians and researchers	3	2	1	1	1	1	1
Occupational therapists	1	0	1	1	1	1	1
Optometrists	0	0	0	0	0	0	0
Physiotherapists	1	1	3	2	2	2	2
Psychologists	0	0	0	0	0	0	0
Speech and hearing therapists	0	0	0	0	0	0	0
Social Workers	0	0	0	0	0	0	0
Total Other	**9**	**7**	**12**	**11**	**11**	**11**	**11**
Administrative	**27**	**27**	**24**	**24**	**24**	**24**	**24**
Levels: 13 - >	0	0	0	0	0	0	0
Levels: 11 - 12	1	1	1	1	1	1	1
Levels: 10 - <	26	26	23	23	23	23	23
Total hospital personnel numbers	**62**	**62**	**70**	**71**	**71**	**71**	**71**
Total personnel cost (R thousand)	13 541	16 195	19 282	23 515	25 208	26 922	28 753
Unit cost (R thousand)	218	261	275	331	355	379	405

NAME of HOSPITAL: KAKAMAS HOSPITAL TYPE: DISTRICT HOSPITAL

Hospital budget summary

	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
R thousand	2012/13	2013/14	2014/15		2015/16		2016/17	2017/18	2018/19
Receipts									
Transfer receipts from national	**11 877**	**15 299**	**20 751**	**26 587**	**22 875**	**18 670**	**24 362**	**25 479**	**27 116**
Equitable share	11 877	15 299	20 751	26 587	22 875	18 670	24 362	25 479	27 116
Total receipts	**11 877**	**15 299**	**20 751**	**26 587**	**22 875**	**18 670**	**24 362**	**25 479**	**27 116**
Payments									
Current payments	**11 806**	**15 049**	**20 090**	**25 460**	**22 249**	**18 612**	**23 828**	**24 914**	**26 518**
Compensation of employees	9 142	12 062	14 597	17 020	14 279	13 939	14 943	15 959	17 044
Salaries and wages	7 771	10 253	12 407	14 467	12 137	11 848	12 702	13 565	14 487
Social Contributions	1 371	1 809	2 190	2 553	2 142	2 091	2 241	2 394	2 557
Goods and services	2 664	2 987	5 493	8 440	7 970	4 671	8 885	8 955	9 474
of which									
Computer services	154	166	150	158	220	165	234	248	262
Consultants and professional services: Laboratory services	81	70	74	100	100	99	106	112	118
Contractors	133	307	479	112	500	276	531	562	595
Agency and support / outsourced services	80	80	190	202	596	526	633	670	709
Inventory: Medical supplies	436	334	1 141	1 361	1 361	423	1 445	1 529	1 618
Inventory: Medicine	76	167	214	659	326	228	346	366	387
Property payments	996	915	1 797	2 896	2 176	1 582	2 311	2 445	2 587
Other (Specify)	692	948	1 448	2 952	2 691	1 372	3 279	3 023	3 198
Interest and rent on land	-	-	-	-	-	2	-	-	-
Transfers and subsidies to:	-	**9**	**153**	**127**	**126**	**58**	**134**	**142**	**150**
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	1	-	-	-	-	-	-	-
Higher education institutions	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	-	8	153	127	126	58	134	142	150
Payments for capital assets	**71**	**241**	**508**	**1 000**	**500**	**-**	**400**	**423**	**448**
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	71	241	508	1 000	500	-	400	423	448
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	**11 877**	**15 299**	**20 751**	**26 587**	**22 875**	**18 670**	**24 362**	**25 479**	**27 116**

Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019
Professional							
Medical Practitioners	0	2	1	2	2	2	2
Medical Specialists	0	0	0	0	0	0	0
Total doctors	**0**	**2**	**1**	**2**	**2**	**2**	**2**
Professional Nurses	9	10	12	11	11	11	11
Nursing assistants and pupil nurses	13	12	14	14	14	14	14
Student nurses	0	0	0	0	0	0	0
Total Nurses	**22**	**22**	**26**	**25**	**25**	**25**	**25**
Dentists, dental therapy, oral hygiene	0	0	1	0	0	0	0
Ambulance personnel	0	0	0	0	0	0	0
Pharmacists	1	1	2	2	2	2	2
Pharmacy assistants	0	0	0	0	0	0	0
Radiographers	1	1	1	1	1	1	1
Dieticians	1	1	1	1	1	1	1
Environmental health	0	0	0	0	0	0	0
Health sciences, medical technicians and researchers	0	0	0	0	0	0	0
Occupational therapists	1	1	2	1	1	1	1
Optometrists	0	0	0	0	0	0	0
Physiotherapists	1	1	2	1	1	1	1
Psychologists	0	0	0	0	0	0	0
Speech and hearing therapists	1	0	1	1	1	1	1
Social Workers	0	0	0	0	0	0	0
Total other	**6**	**5**	**10**	**7**	**7**	**7**	**7**
Administrative	**19**	**18**	**18**	**14**	**14**	**14**	**14**
Levels: 13 - >	0	0	0	0	0	0	0
Levels: 11 - 12	1	1	1	1	1	1	1
Levels: 10 - <	18	17	17	13	13	13	13
Total hospital personnel numbers	**47**	**47**	**55**	**48**	**48**	**48**	**48**
Total personnel cost (R thousand)	9 142	12 062	14 597	13 939	14 943	15 959	17 044
Unit cost (R thousand)	195	257	265	290	311	332	355

NAME of HOSPITAL: KIMBERLEY HOSPITAL **TYPE: TERTIARY HOSPITAL**

Hospital budget summary

R thousand	Outcome 2012/13	Outcome 2013/14	Outcome 2014/15	Main appropriation 2015/16	Adjusted appropriation 2015/16	Revised estimate 2015/16	Medium-term estimates 2016/17	Medium-term estimates 2017/18	Medium-term estimates 2018/19
Receipts									
Transfer receipts from national	**729 538**	**739 655**	**767 519**	**831 184**	**858 244**	**890 343**	**881 574**	**929 138**	**983 434**
Equitable share	451 612	457 039	484 903	481 652	508 712	540 811	481 098	503 579	549 300
Conditional grants	277 926	282 616	282 616	349 532	349 532	349 532	400 476	425 559	434 134
Health Professions Training and Development Grant	-	-	-	44 055	44 055	44 055	81 815	86 939	75 874
National Tertiary Services Grant	277 926	282 616	282 616	305 477	305 477	305 477	318 661	338 620	358 260
Funds from Provincial Own Revenue	-	-	-	-	-	-	-		
Total receipts	**729 538**	**739 655**	**767 519**	**831 184**	**858 244**	**890 343**	**881 574**	**929 138**	**983 434**
Payments									
Current payments	**695 766**	**701 498**	**749 252**	**812 880**	**837 764**	**868 198**	**853 188**	**899 123**	**951 678**
Compensation of employees	443 536	475 616	528 101	555 315	563 659	581 925	596 247	629 232	665 727
Salaries and wages	390 978	421 762	474 193	502 985	511 329	521 984	542 791	572 943	606 174
Social Contributions	52 558	53 854	53 908	52 330	52 330	59 941	53 456	56 289	59 554
Goods and services	252 230	225 882	221 151	257 565	274 105	285 982	256 941	269 891	285 951
of which									
Computer services	14 637	971	1 950	4 216	4 216	6 767	1 429	1 655	1 926
Consultants and professional services: Laboratory services	35 022	21 333	23 080	42 732	49 272	38 245	48 927	37 431	39 602
Contractors	25 955	21 470	19 792	31 532	31 532	22 223	28 852	31 195	33 004
Agency and support / outsourced services	24 853	24 409	28 446	28 751	28 751	34 133	34 092	37 057	39 206
Inventory: Fuel, oil and gas	3 310	6 413	9 613	7 825	7 825	12 617	9 832	8 824	9 336
Inventory: Medical supplies	53 024	66 393	45 251	69 329	69 329	60 471	57 482	59 436	62 883
Inventory: Medicine	36 709	27 677	36 101	28 025	38 025	39 708	24 440	27 662	27 150
Operating leases	11 865	13 078	16 921	10 540	10 540	24 907	10 967	23 065	24 403
Property payments	23 206	24 899	21 720	13 385	13 385	24 487	22 181	23 765	27 375
Travel and subsistence	2 269	1 427	1 427	1 581	1 581	883	1 182	1 241	1 313
Other (Specify)	21 380	17 812	16 850	19 649	19 649	21 541	17 557	18 560	19 752
Interest and rent on land	-	-	-	-	-	291	-	-	-
Transfers and subsidies to:	**2 457**	**9 163**	**3 596**	**1 989**	**1 989**	**2 645**	**2 094**	**2 199**	**2 327**
Municipalities	-	-	-	-	-	2	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Higher education institutions	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	1 039	622	1 056	679	679	962	715	751	795
Households	1 418	8 541	2 540	1 310	1 310	1 681	1 379	1 448	1 532
Payments for capital assets	**31 315**	**28 994**	**14 671**	**16 315**	**18 491**	**19 500**	**26 292**	**27 816**	**29 429**
Buildings and other fixed structures	-	6 070	10 595	-	-	6 245	-	-	-
Machinery and equipment	31 255	22 924	4 076	16 315	18 491	13 255	26 292	27 816	29 429
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	60	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	**729 538**	**739 655**	**767 519**	**831 184**	**858 244**	**890 343**	**881 574**	**929 138**	**983 434**

Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019
Professional							
Medical Practitioners	180	190	298	193	190	190	190
Medical Specialists	33	29	18	15	29	29	29
Total doctors	**213**	**219**	**316**	**208**	**219**	**219**	**219**
Professional Nurses	280	289	299	305	289	289	289
Nursing assistants and pupil nurses	383	240	242	286	240	240	240
Student nurses	0	0	0	0	0	0	0
Total Nurses	**663**	**529**	**541**	**591**	**529**	**529**	**529**
Dentists, dental therapy, oral hygiene	0	13	7	2	13	13	13
Ambulance personnel	16	0	0	0	0	0	0
Pharmacists	14	23	37	24	23	23	23
Pharmacy assistants	22	9	2	2	9	9	9
Radiographers	3	38	41	34	38	38	38
Dieticians	2	10	10	10	10	10	10
Environmental health	0	0	0	0	0	0	0
Health sciences, medical technicians and researchers	10	15	6	3	15	15	15
Occupational therapists	0	15	17	9	15	15	15
Optometrists	14	0	0	0	0	0	0
Physiotherapists	4	13	18	10	13	13	13
Psychologists	9	4	4	6	4	4	4
Speech and hearing therapists	10	10	11	5	10	10	10
Social Workers	0	0	6	10	0	0	0
Total other	**104**	**150**	**159**	**115**	**150**	**150**	**150**
Administrative	**644**	**521**	**474**	**544**	**521**	**521**	**521**
Levels: 13 - >	2	6	1	1	6	6	6
Levels: 11 - 12	0	4	4	4	4	4	4
Levels: 10 - <	642	511	469	539	511	511	511
Total hospital personnel numbers	**1624**	**1419**	**1490**	**1458**	**1419**	**1419**	**1419**
Total personnel cost (R thousand)	443 536	475 616	528 101	581 925	596 247	629 232	665 727
Unit cost (R thousand)	273	335	354	399	420	443	469

NAME of HOSPITAL: KURUMAN HOSPITAL **TYPE: DISTRICT HOSPITAL**

Hospital budget summary

R thousand	Outcome 2012/13	Outcome 2013/14	Outcome 2014/15	Main appropriation 2015/16	Adjusted appropriation 2015/16	Revised estimate 2015/16	Medium-term estimates 2016/17	Medium-term estimates 2017/18	Medium-term estimates 2018/19
Receipts									
Transfer receipts from national	**30 964**	**48 643**	**58 896**	**53 803**	**50 873**	**51 026**	**54 180**	**57 721**	**61 494**
Equitable share	30 964	48 643	58 896	53 803	50 873	51 026	54 180	57 721	61 494
Total receipts	**30 964**	**48 643**	**58 896**	**53 803**	**50 873**	**51 026**	**54 180**	**57 721**	**61 494**
Payments									
Current payments	**30 942**	**48 466**	**57 392**	**52 262**	**49 332**	**50 497**	**52 873**	**56 338**	**60 031**
Compensation of employees	19 469	35 907	37 507	38 740	36 459	37 103	39 774	42 479	45 368
Salaries and wages	16 549	30 521	31 881	32 929	30 990	31 538	33 808	36 107	38 563
Social Contributions	2 920	5 386	5 626	5 811	5 469	5 565	5 966	6 372	6 805
Goods and services	11 473	12 559	19 884	13 522	12 873	13 364	13 099	13 859	14 663
of which									
Computer services	493	344	341	360	360	385	382	404	427
Consultants and professional services: Laboratory services	950	844	581	600	600	447	637	674	713
Contractors	480	423	475	133	560	441	595	630	667
Inventory: Food and food supplies	584	547	628	663	380	948	404	427	452
Inventory: Medical supplies	2 385	2 580	4 253	3 554	2 640	1 591	2 704	2 861	3 027
Inventory: Medicine	1 334	566	2 610	2 162	1 085	517	1 152	1 219	1 290
Consumable supplies	349	668	909	793	793	993	842	891	943
Operating leases	2 252	2 802	3 870	1 281	2 800	3 354	2 714	2 871	3 038
Property payments	2 174	2 028	2 364	1 885	1 885	2 226	2 002	2 118	2 241
Other (Specify)	472	1 757	3 853	2 091	1 770	2 462	1 667	1 764	1 865
Interest and rent on land		-	1	-	-	30	-	-	-
Transfers and subsidies to:	**22**	**83**	**406**	**291**	**291**	**418**	**309**	**327**	**346**
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Higher education institutions	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	22	83	406	291	291	418	309	327	346
Payments for capital assets	**-**	**94**	**1 098**	**1 250**	**1 250**	**111**	**998**	**1 056**	**1 117**
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	-	94	1 098	1 250	1 250	111	998	1 056	1 117
Heritage assets		-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets		-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	**30 964**	**48 643**	**58 896**	**53 803**	**50 873**	**51 026**	**54 180**	**57 721**	**61 494**

Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019
Professional							
Medical Practitioners	180	190	298	193	190	190	190
Medical Specialists	33	29	18	15	29	29	29
Total doctors	**213**	**219**	**316**	**208**	**219**	**219**	**219**
Professional Nurses	280	289	299	305	289	289	289
Nursing assistants and pupil nurses	383	240	242	286	240	240	240
Student nurses	0	0	0	0	0	0	0
Total Nurses	**663**	**529**	**541**	**591**	**529**	**529**	**529**
Dentists, dental therapy, oral hygiene	0	13	7	2	13	13	13
Ambulance personnel	16	0	0	0	0	0	0
Pharmacists	14	23	37	24	23	23	23
Pharmacy assistants	22	9	2	2	9	9	9
Radiographers	3	38	41	34	38	38	38
Dieticians	2	10	10	10	10	10	10
Environmental health	0	0	0	0	0	0	0
Health sciences, medical technicians and researchers	10	15	6	3	15	15	15
Occupational therapists	0	15	17	9	15	15	15
Optometrists	14	0	0	0	0	0	0
Physiotherapists	4	13	18	10	13	13	13
Psychologists	9	4	4	6	4	4	4
Speech and hearing therapists	10	10	11	5	10	10	10
Social Workers	0	0	6	10	0	0	0
Total other	**104**	**150**	**159**	**115**	**150**	**150**	**150**
Administrative	**644**	**521**	**474**	**544**	**521**	**521**	**521**
Levels: 13 - >	2	6	1	1	6	6	6
Levels: 11 - 12	0	4	4	4	4	4	4
Levels: 10 - <	642	511	469	539	511	511	511
Total hospital personnel numbers	**1624**	**1419**	**1490**	**1458**	**1419**	**1419**	**1419**
Total personnel cost (R thousand)	443 536	475 616	528 101	581 925	596 247	629 232	665 727
Unit cost (R thousand)	273	335	354	399	420	443	469

NAME of HOSPITAL: POSTMASBURG HOSPITAL **TYPE: DISTRICT HOSPITAL**

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2012/13	2013/14	2014/15		2015/16		2016/17	2017/18	2018/19
Receipts									
Transfer receipts from national	**15 539**	**18 607**	**27 981**	**28 081**	**27 881**	**19 118**	**25 868**	**27 499**	**29 234**
Equitable share	15 539	18 607	27 981	28 081	27 881	19 118	25 868	27 499	29 234
Total receipts	**15 539**	**18 607**	**27 981**	**28 081**	**27 881**	**19 118**	**25 868**	**27 499**	**29 234**
Payments									
Current payments	**15 105**	**18 202**	**24 996**	**26 902**	**26 954**	**18 790**	**25 133**	**26 721**	**28 411**
Compensation of employees	11 210	12 006	12 682	15 516	16 466	12 199	13 077	13 966	14 916
Salaries and wages	9 529	10 205	10 780	13 189	13 996	10 369	11 115	11 871	12 679
Social Contributions	1 681	1 801	1 902	2 327	2 470	1 830	1 962	2 095	2 237
Goods and services	3 895	6 196	12 314	11 386	10 488	6 591	12 056	12 755	13 495
of which									
Computer services	149	124	147	26	26	190	28	30	32
Consultants and professional services: Laboratory services	158	227	306	240	240	128	755	799	845
Contractors	106	761	1 482	120	600	284	737	780	825
Inventory: Medical supplies	565	1 617	3 586	1 757	2 574	2 217	2 734	2 893	3 061
Inventory: Medicine	349	302	245	602	711	128	855	905	957
Operating leases	351	149	739	500	300	497	319	338	358
Property payments	1 420	1 309	3 113	3 000	2 518	1 628	2 674	2 829	2 993
Other (Specify)	797	1 707	2 696	5 141	3 519	1 519	3 954	4 181	4 424
Interest and rent on land	-	-	-	-	-		-	-	-
Transfers and subsidies to:	**434**	**32**	**40**	**125**	**127**	**137**	**135**	**143**	**151**
Municipalities	-	-	27	-	-	-	-	-	-
Departmental agencies and accounts	-	-	1	-	-	-	-	-	-
Higher education institutions	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	434	32	12	125	127	137	135	143	151
Payments for capital assets	**-**	**373**	**2 945**	**1 054**	**800**	**191**	**600**	**635**	**672**
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	-	373	2 945	1 054	800	191	600	635	672
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	**15 539**	**18 607**	**27 981**	**28 081**	**27 881**	**19 118**	**25 868**	**27 499**	**29 234**

Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019
Professional							
Medical Practitioners	2	3	2	1	1	1	1
Medical Specialists	0	0	0	0	0	0	0
Total doctors	**2**	**3**	**2**	**1**	**1**	**1**	**1**
Professional Nurses	8	9	7	12	12	12	12
Nursing assistants and pupil nurses	14	13	11	12	12	12	12
Student nurses	0	0	0	0	0	0	0
Total Nurses	**22**	**22**	**18**	**24**	**24**	**24**	**24**
Dentists, dental therapy, oral hygiene	0	0	1	0	0	0	0
Ambulance personnel	0	0	0	0	0	0	0
Pharmacists	1	1	3	3	3	3	3
Pharmacy assistants	1	1	0	0	0	0	0
Radiographers	1	1	1	1	1	1	1
Dieticians	1	1	1	1	1	1	1
Environmental health	0	0	0	0	0	0	0
Health sciences, medical technicians and researchers	0	0	0	0	0	0	0
Occupational therapists	1	1	1	0	0	0	0
Optometrists	0	0	0	0	0	0	0
Physiotherapists	2	1	1	0	0	0	0
Psychologists	0	0	0	0	0	0	0
Speech and hearing therapists	0	0	0	0	0	0	0
Social Workers	0	0	0	0	0	0	0
Total other	**7**	**6**	**8**	**5**	**5**	**5**	**5**
Administrative	**24**	**22**	**16**	**12**	**12**	**12**	**12**
Levels: 13 - >	0	0	0	0	0	0	0
Levels: 11 - 12	1	1	1	1	1	1	1
Levels: 10 - <	23	21	15	11	11	11	11
Total hospital personnel numbers	**55**	**53**	**44**	**42**	**42**	**42**	**42**
Total personnel cost (R thousand)	11 210	12 006	12 682	12 199	13 077	13 966	14 916
Unit cost (R thousand)	204	227	288	290	311	333	355

NAME of HOSPITAL: PRIESKA HOSPITAL **TYPE: District Hospital**

Hospital budget summary

R thousand	Outcome 2012/13	Outcome 2013/14	Outcome 2014/15	Main appropriation 2015/16	Adjusted appropriation 2015/16	Revised estimate 2015/16	Medium-term estimates 2016/17	Medium-term estimates 2017/18	Medium-term estimates 2018/19
Receipts									
Transfer receipts from national	**14 442**	**17 790**	**17 236**	**22 520**	**18 537**	**17 568**	**19 742**	**21 031**	**22 403**
Equitable share	14 442	17 790	17 236	22 520	18 537	17 568	19 742	21 031	22 403
Total receipts	**14 442**	**17 790**	**17 236**	**22 520**	**18 537**	**17 568**	**19 742**	**21 031**	**22 403**
Payments									
Current payments	**14 442**	**17 522**	**17 040**	**21 920**	**18 205**	**17 527**	**19 436**	**20 707**	**22 061**
Compensation of employees	11 874	14 003	13 413	15 561	14 744	13 344	14 305	15 278	16 317
Salaries and wages	10 093	11 903	11 401	13 227	12 532	11 342	12 159	12 986	13 869
Social Contributions	1 781	2 100	2 012	2 334	2 212	2 002	2 146	2 292	2 448
Goods and services	2 568	3 519	3 627	6 359	3 461	4 183	5 131	5 429	5 744
of which									
Consultants and professional services: Laboratory services	154	155	65	500	150	90	96	102	108
Contractors	102	311	415	258	300	523	555	587	621
Inventory: Medical supplies	261	816	699	862	1 587	931	1 553	1 643	1 738
Inventory: Medicine	169	227	167	1 090	410	343	434	459	486
Property payments	1 001	1 059	1 072	500	400	1 263	1 341	1 419	1 501
Other (Specify)	881	951	1 209	3 149	614	1 033	1 152	1 219	1 290
Interest and rent on land	-	-	-	-	-	-	-	-	-
Transfers and subsidies to:	**-**	**-**	**98**	**100**	**100**	**29**	**106**	**112**	**118**
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Higher education institutions	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households		-	98	100	100	29	106	112	118
Payments for capital assets	**-**	**268**	**98**	**500**	**232**	**12**	**200**	**212**	**224**
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment		268	98	500	232	12	200	212	224
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	**14 442**	**17 790**	**17 236**	**22 520**	**18 537**	**17 568**	**19 742**	**21 031**	**22 403**

Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019
Professional							
Medical Practitioners	0	1	1	1	1	1	1
Medical Specialists	0	0	0	0	0	0	0
Total doctors	**0**	**1**	**1**	**1**	**1**	**1**	**1**
Professional Nurses	12	11	10	11	11	11	11
Nursing assistants and pupil nurses	14	14	13	13	13	13	13
Student nurses	0	0	0	0	0	0	0
Total Nurses	**26**	**25**	**23**	**24**	**24**	**24**	**24**
Dentists, dental therapy, oral hygiene	3	3	0	0	0	0	0
Ambulance personnel	0	0	0	0	0	0	0
Pharmacists	1	0	2	0	0	0	0
Pharmacy assistants	0	0	1	1	1	1	1
Radiographers	3	2	2	1	1	1	1
Dieticians	1	1	0	0	0	0	0
Environmental health	1	1	1	0	0	0	0
Health sciences, medical technicians and researchers	0	0	0	0	0	0	0
Occupational therapists	1	1	1	1	1	1	1
Optometrists	0	0	0	0	0	0	0
Physiotherapists	1	1	2	1	1	1	1
Psychologists	0	0	0	0	0	0	0
Speech and hearing therapists	1	1	0	0	0	0	0
Social Workers	0	0	0	0	0	0	0
Total Other	**12**	**10**	**9**	**4**	**4**	**4**	**4**
Administrative	**25**	**24**	**23**	**21**	**21**	**21**	**21**
Levels: 13 - >	0	0	0	0	0	0	0
Levels: 11 - 12	1	1	1	1	1	1	1
Levels: 10 - <	24	23	22	20	20	20	20
Total hospital personnel numbers	**63**	**60**	**56**	**50**	**50**	**50**	**50**
Total personnel cost (R thousand)	11 874	14 003	13 413	13 344	14 305	15 278	16 317
Unit cost (R thousand)	188	233	240	267	286	306	326

NAME of HOSPITAL: PROF ZK MATHEWS HOSPTAL **TYPE: DISTRICT HOSPITAL**

Hospital budget summary

R thousand	Outcome 2012/13	Outcome 2013/14	Outcome 2014/15	Main appropriation 2015/16	Adjusted appropriation 2015/16	Revised estimate 2015/16	Medium-term estimates 2016/17	Medium-term estimates 2017/18	Medium-term estimates 2018/19
Receipts									
Transfer receipts from national	**26 237**	**32 932**	**45 640**	**53 092**	**50 877**	**47 991**	**52 648**	**56 057**	**59 689**
Equitable share	26 237	32 932	45 640	53 092	50 877	47 991	52 648	56 057	59 689
Total receipts	**26 237**	**32 932**	**45 640**	**53 092**	**50 877**	**47 991**	**52 648**	**56 057**	**59 689**
Payments									
Current payments	**26 233**	**32 418**	**45 179**	**51 644**	**49 674**	**47 257**	**51 638**	**54 989**	**58 559**
Compensation of employees	18 656	23 785	33 324	39 132	38 644	33 242	35 635	38 058	40 646
Salaries and wages	15 858	20 217	28 325	33 262	32 847	28 256	30 290	32 349	34 549
Social Contributions	2 798	3 568	4 999	5 870	5 797	4 986	5 345	5 709	6 097
Goods and services	7 577	8 556	11 425	12 512	11 030	13 943	16 003	16 931	17 913
of which									
Consultants and professional services: Laboratory services	240	889	753	1 020	1 020	758	1 035	1 095	1 159
Contractors	1 752	783	1 255	334	947	832	884	935	989
Agency and support / outsourced services	117	143	139	478	1 060	57	1 126	1 191	1 260
Inventory: Medical supplies	621	1 480	2 380	2 133	2 260	3 630	2 819	2 983	3 156
Inventory: Medicine	862	1 170	875	2 579	1 050	968	1 528	1 617	1 711
Property payments	2 392	2 026	3 257	2 470	2 470	4 772	5 068	5 362	5 673
Other (Specify)	1 593	2 065	2 766	3 498	2 223	2 926	3 543	3 748	3 965
Interest and rent on land		77	430	-	-	72	-	-	-
Transfers and subsidies to:	**4**	**-**	**-**	**198**	**198**	**2**	**210**	**222**	**235**
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Higher education institutions	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	4			198	198	2	210	222	235
Payments for capital assets	**-**	**514**	**461**	**1 250**	**1 005**	**732**	**800**	**846**	**895**
Buildings and other fixed structures	-			-	-		-	-	-
Machinery and equipment	-	514	461	1 250	1 005	732	800	846	895
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets							-	-	-
Unallocated contingency reserve							-	-	-
Total Payments	**26 237**	**32 932**	**45 640**	**53 092**	**50 877**	**47 991**	**52 648**	**56 057**	**59 689**

Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019
Professional							
Medical Practitioners	2	3	12	10	10	10	10
Medical Specialists	2	3	0	0	0	0	0
Total doctors	**4**	**6**	**12**	**10**	**10**	**10**	**10**
Professional Nurses	25	22	26	26	26	26	26
Nursing assistants and pupil nurses	18	18	25	20	20	20	20
Student nurses	0	0	0	0	0	0	0
Total Nurses	**43**	**40**	**51**	**46**	**46**	**46**	**46**
Dentists, dental therapy, oral hygiene	0	0	2	2	2	2	2
Ambulance personnel	0	0	0	0	0	0	0
Pharmacists	1	0	5	4	4	4	4
Pharmacy assistants	2	3	0	0	0	0	0
Radiographers	2	1	1	1	1	1	1
Dieticians	1	1	3	1	1	1	1
Environmental health	0	0	1	1	1	1	1
Health sciences, medical technicians and researchers	0	0	0	0	0	0	0
Occupational therapists	2	1	5	2	2	2	2
Optometrists	0	0	0	0	0	0	0
Physiotherapists	2	1	4	2	2	2	2
Psychologists	0	0	0	0	0	0	0
Speech and hearing therapists	0	0	1	0	0	0	0
Social Workers	1	1	0	0	0	0	0
Total Other	**11**	**8**	**22**	**13**	**13**	**13**	**13**
Administrative	**30**	**29**	**29**	**31**	**31**	**31**	**31**
Levels: 13 - >	0	0	0	0	0	0	0
Levels: 11 - 12	1	1	1	1	1	1	1
Levels: 10 - <	29	28	28	30	30	30	30
Total hospital personnel numbers	**88**	**83**	**114**	**100**	**100**	**100**	**100**
Total personnel cost (R thousand)	18 656	23 785	33 324	33 242	35 635	38 058	40 646
Unit cost (R thousand)	212	287	292	332	356	381	406

NAME of HOSPITAL: SPRINGBOK HOSPTAL | TYPE: District Hospital

R thousand	Outcome 2012/13	Outcome 2013/14	Outcome 2014/15	Main appropriation 2015/16	Adjusted appropriation 2015/16	Revised estimate 2015/16	Medium-term estimates 2016/17	Medium-term estimates 2017/18	Medium-term estimates 2018/19
Receipts									
Transfer receipts from national	38 076	38 235	43 406	43 399	49 101	45 851	52 293	55 682	59 292
Equitable share	38 076	38 235	43 406	43 399	49 101	45 851	52 293	55 682	59 292
Total receipts	**38 076**	**38 235**	**43 406**	**43 399**	**49 101**	**45 851**	**52 293**	**55 682**	**59 292**
Payments									
Current payments	**37 972**	**37 664**	**42 337**	**42 229**	**48 726**	**45 523**	**51 082**	**54 401**	**57 937**
Compensation of employees	26 747	29 093	31 298	32 192	32 989	33 199	35 589	38 009	40 594
Salaries and wages	22 735	24 729	26 603	27 363	28 041	28 219	30 251	32 308	34 505
Social Contributions	4 012	4 364	4 695	4 829	4 948	4 980	5 338	5 701	6 089
Goods and services	11 225	8 507	11 037	10 037	15 737	12 307	15 493	16 392	17 343
of which									
Consultants and professional services: Laboratory services	948	1 843	1 762	1 600	2 600	2 633	2 796	2 958	3 130
Inventory: Medical supplies	1 841	1 612	2 508	1 797	2 340	1 974	2 604	2 755	2 915
Inventory: Medicine	796	416	1 286	2 992	3 950	1 619	2 719	2 877	3 044
Operating leases	950	814	921	585	885	1 554	1 650	1 746	1 847
Property payments	2 013	1 663	1 860	658	1 658	1 876	2 292	2 425	2 566
Other (Specify)	4 677	2 159	2 700	2 405	4 304	2 651	3 432	3 631	3 841
Interest and rent on land		64	2	-	-	17	-	-	-
Transfers and subsidies to:	**-**	**38**	**100**	**170**	**200**	**108**	**212**	**224**	**237**
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts		-	-	-	-	-	-	-	-
Higher education institutions	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households		38	100	170	200	108	212	224	237
Payments for capital assets	**104**	**533**	**969**	**1 000**	**1 175**	**220**	**999**	**1 057**	**1 118**
Buildings and other fixed structures				-	-	2	-	-	-
Machinery and equipment	104	533	969	1 000	1 175	218	999	1 057	1 118
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	**38 076**	**38 235**	**43 406**	**43 399**	**50 101**	**45 851**	**52 293**	**55 682**	**59 292**
Surplus/(deficit) before financing	**-**	**-**	**-**	**-**	**-1 000**	**-**	**-**	**-**	**-**
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing	**-**	**-**	**-**	**-**	**-1 000**	**-**	**-**	**-**	**-**

Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019
Professional							
Medical Practitioners	12	7	9	6	6	6	6
Medical Specialists	0	0	0	0	0	0	0
Total doctors	**12**	**7**	**9**	**6**	**6**	**6**	**6**
Professional Nurses	25	24	31	28	28	28	28
Nursing assistants and pupil nurses & Staff Nurses	22	22	14	21	21	21	21
Student nurses	0	0	0	0	0	0	0
Total Nurses	**47**	**46**	**45**	**49**	**49**	**49**	**49**
Dentists, dental therapy, oral hygiene	0	0	0	0	0	0	0
Ambulance personnel	0	0	0	0	0	0	0
Pharmacists	1	0	1	0	0	0	0
Pharmacy assistants	0	2	2	2	2	2	2
Radiographers	7	6	6	6	6	6	6
Dieticians	1	1	2	1	1	1	1
Environmental health	0	0	0	0	0	0	0
Health sciences, medical technicians and researchers	0	0	0	0	0	0	0
Occupational therapists	1	1	5	3	3	3	3
Optometrists	0	0	0	0	0	0	0
Physiotherapists	0	0	2	0	0	0	0
Psychologists	1	0	1	0	0	0	0
Speech and hearing therapists	1	1	1	0	0	0	0
Social Workers	0	0	0	0	0	0	0
Total Other	**12**	**11**	**20**	**12**	**12**	**12**	**12**
Administrative	**33**	**32**	**28**	**23**	**23**	**23**	**23**
Levels: 13 - >	0	0	0	0	0	0	0
Levels: 11 - 12	0	0	1	1	1	1	1
Levels: 10 - <	33	32	27	22	22	22	22
Total hospital personnel numbers	**104**	**96**	**102**	**90**	**90**	**90**	**90**
Total personnel cost (R thousand)	26 747	29 093	31 298	33 199	35 589	38 009	40 594
Unit cost (R thousand)	257	303	307	369	395	422	451

NAME of HOSPITAL: TSHWARAGANO HOSPITAL **TYPE: DISTRICT HOSPITAL**

Hospital budget summary

R thousand	Outcome 2012/13	Outcome 2013/14	Outcome 2014/15	Main appropriation 2015/16	Adjusted appropriation 2015/16	Revised estimate 2015/16	Medium-term estimates 2016/17	Medium-term estimates 2017/18	Medium-term estimates 2018/19
Receipts									
Transfer receipts from national	**68 768**	**69 207**	**78 982**	**71 712**	**72 780**	**74 761**	**77 511**	**82 617**	**88 060**
Equitable share	68 768	69 207	78 982	71 712	72 780	74 761	77 511	82 617	88 060
Total receipts	**68 768**	**69 207**	**78 982**	**71 712**	**72 780**	**74 761**	**77 511**	**82 617**	**88 060**
Payments									
Current payments	**68 649**	**69 059**	**76 881**	**70 098**	**71 238**	**74 165**	**76 202**	**81 232**	**86 595**
Compensation of employees	53 810	52 572	54 594	54 268	55 986	56 919	61 017	65 166	69 597
Salaries and wages	45 739	44 686	46 405	46 128	47 588	48 381	51 864	55 391	59 157
Social Contributions	8 071	7 886	8 189	8 140	8 398	8 538	9 153	9 775	10 440
Goods and services	14 827	16 487	22 169	15 830	15 252	17 151	15 185	16 066	16 998
of which									
Computer services	293	187	177	176	176	235	234	248	262
Consultants and professional services: Laboratory services	1 262	1 145	2 216	1 500	2 500	1 746	1 854	1 962	2 076
Contractors	448	685	1 044	606	1 200	571	606	641	678
Agency and support / outsourced services	3 690	7 888	8 750	4 132	2	3 970	4 216	4 461	4 720
Inventory: Medical supplies	1 913	2 030	3 591	2 566	4 310	3 771	2 490	2 634	2 787
Inventory: Medicine	1 999	395	749	3 567	2 800	1 384	1 470	1 555	1 645
Consumable supplies	1 120	652	1 057	303	1 290	713	757	801	847
Property payments	2 630	2 527	3 242	1 870	1 870	3 178	1 910	2 021	2 138
Other (Specify)	1 472	978	1 343	1 110	1 104	1 583	1 648	1 743	1 845
Interest and rent on land	12	-	118	-	-	95	-	-	-
Transfers and subsidies to:	**60**	**524**	**650**	**364**	**292**	**530**	**310**	**328**	**347**
Municipalities		-	-	-	-	-	-	-	-
Departmental agencies and accounts		-	-	-	-	-	-	-	-
Higher education institutions		-	-	-	-	-	-	-	-
Foreign governments and international organisations		-	-	-	-	-	-	-	-
Public corporations and private enterprises		-	-	-	-	-	-	-	-
Non-profit institutions		-	-	-	-	-	-	-	-
Households	60	524	650	292	292	530	310	328	347
Payments for capital assets	**59**	**-376**	**1 451**	**1 250**	**1 250**	**66**	**999**	**1 057**	**1 118**
Buildings and other fixed structures	-	-700	99	-	-	-75	-	-	-
Machinery and equipment	59	268	1 352	1 250	1 250	141	999	1 057	1 118
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	56	-	-	-	-	-	-	-
Payments for financial assets							-	-	-
Unallocated contingency reserve							-	-	-
Total Payments	**68 768**	**69 207**	**78 982**	**71 712**	**72 780**	**74 761**	**77 511**	**82 617**	**88 060**

Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019
Professional							
Medical Practitioners	2	3	7	8	8	8	8
Medical Specialists	0	0	0	0	0	0	0
Total doctors	**2**	**3**	**7**	**8**	**8**	**8**	**8**
Professional Nurses	46	46	38	46	46	46	46
Nursing assistants and pupil nurses	65	60	50	26	26	26	26
Student nurses	0	0	0	12	12	12	12
Total Nurses	**111**	**106**	**88**	**84**	**84**	**84**	**84**
Dentists, dental therapy, oral hygiene	0	0	0	0	0	0	0
Ambulance personnel	0	0	0	0	0	0	0
Pharmacists	0	0	2	3	3	3	3
Pharmacy assistants	1	1	1	1	1	1	1
Radiographers	2	2	2	2	2	2	2
Dieticians	1	0	2	2	2	2	2
Environmental health	0	0	0	0	0	0	0
Health sciences, medical technicians and researchers	6	5	1	0	0	0	0
Occupational therapists	0	0	0	0	0	0	0
Optometrists	0	0	0	0	0	0	0
Physiotherapists	0	0	0	0	0	0	0
Psychologists	0	0	0	0	0	0	0
Speech and hearing therapists	0	0	0	0	0	0	0
Social Workers	1	1	1	0	0	0	0
Total Other	**11**	**9**	**9**	**8**	**8**	**8**	**8**
Administrative	**123**	**122**	**110**	**103**	**103**	**103**	**103**
Levels: 13 - >	0	0	0	0	0	0	0
Levels: 11 - 12	1	1	1	1	1	1	1
Levels: 10 - <	122	121	109	102	102	102	102
Total hospital personnel numbers	**247**	**240**	**214**	**203**	**203**	**203**	**203**
Total personnel cost (R thousand)	53 810	52 572	54 594	56 919	61 017	65 166	69 597
Unit cost (R thousand)	218	219	255	280	301	321	343

NAME of HOSPITAL: DR HARRY SURTIE HOSPITAL **TYPE: SECONDARY HOSPITAL**

Hospital budget summary

R thousand	Outcome 2012/13	Outcome 2013/14	Outcome 2014/15	Main appropriation 2015/16	Adjusted appropriation 2015/16	Revised estimate 2015/16	Medium-term estimates 2016/17	Medium-term estimates 2017/18	Medium-term estimates 2018/19
Receipts									
Transfer receipts from national	**125 533**	**149 624**	**223 307**	**239 738**	**241 863**	**266 557**	**255 042**	**268 877**	**284 521**
Equitable share	125 533	149 624	223 307	239 738	241 863	266 557	255 042	268 877	284 521
Total receipts	**125 533**	**149 624**	**223 307**	**239 738**	**241 863**	**266 557**	**255 042**	**268 877**	**284 521**
Payments									
Current payments	**124 566**	**149 361**	**222 831**	**239 246**	**241 371**	**266 033**	**254 524**	**268 333**	**283 946**
Compensation of employees	84 661	104 474	135 783	168 212	170 337	162 193	180 723	190 802	201 869
Salaries and wages	75 077	93 034	120 512	153 815	153 815	144 385	168 014	177 419	187 709
Social Contributions	9 584	11 440	15 271	14 397	16 522	17 808	12 709	13 383	14 159
Goods and services	39 905	44 874	87 048	71 034	71 034	103 780	73 801	77 531	82 077
of which									
Computer services	651	813	605	4 902	4 902	1 454	1 771	1 860	1 968
Consultants and professional services: Laboratory services	2 514	1 078	2 926	3 595	3 595	6 875	4 207	3 978	4 209
Contractors	1 502	2 645	22 775	1 676	1 676	28 697	1 767	1 855	1 963
Agency and support / outsourced services	5 770	7 397	5 638	10 645	10 645	5 084	5 240	5 502	5 821
Inventory: Food and food supplies	2 511	2 002	2 602	2 975	2 975	3 688	3 632	3 814	4 035
Inventory: Fuel, oil and gas	2 079	2 600	2 699	3 553	3 553	4 795	5 100	5 355	5 666
Inventory: Medical supplies	6 157	7 622	9 959	8 222	8 222	20 318	17 184	18 043	19 089
Inventory: Medicine	3 020	3 413	3 872	6 631	6 631	6 179	6 956	7 303	7 727
Consumable supplies	2 456	2 391	4 140	3 797	3 797	3 488	4 112	4 318	4 568
Operating leases	3 555	2 707	4 226	3 483	3 483	5 329	3 671	3 855	4 079
Property payments	4 579	9 718	18 079	18 800	18 800	14 497	17 728	19 054	20 159
Other (Specify)	5 111	2 488	9 527	2 755	2 755	3 376	2 433	2 594	2 794
Interest and rent on land	-	13	-	-	-	60	-	-	-
Transfers and subsidies to:	-	**63**	**280**	**492**	**492**	**273**	**518**	**544**	**576**
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	4	-	-	-
Higher education institutions	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	-	63	280	492	492	269	518	544	576
Payments for capital assets	**967**	**200**	**196**	**-**	**-**	**251**	**-**	**-**	**-**
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	967	200	196	-	-	251	-	-	-
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets								-	-
Unallocated contingency reserve								-	-
Total Payments	**125 533**	**149 624**	**223 307**	**239 738**	**241 863**	**266 557**	**255 042**	**268 877**	**284 521**

Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019
Professional							
Medical Practitioners	1	16	29	25	29	29	29
Medical Specialists	15	15	3	2	2	2	2
Total doctors	**16**	**31**	**32**	**27**	**31**	**31**	**31**
Professional Nurses	77	90	107	133	133	133	133
Nursing assistants and pupil nurses	144	102	144	105	105	105	105
Student nurses	0	0	0	42	42	42	42
Total Nurses	**221**	**192**	**251**	**280**	**280**	**280**	**280**
Dentists, dental therapy, oral hygiene	0	0	0	0	0	0	0
Ambulance personnel	5	0	0	0	0	0	0
Pharmacists	2	6	12	6	12	12	12
Pharmacy assistants	4	4	3	2	3	3	3
Radiographers	3	13	18	0	9	9	9
Dieticians	0	3	3	3	3	3	3
Environmental health	0	0	0	0	0	0	0
Health sciences, medical technicians and researchers	1	0	2	1	2	2	2
Occupational therapists	0	7	8	4	8	8	8
Optometrists	4	0	0	0	0	0	0
Physiotherapists	0	5	7	6	7	7	7
Psychologists	2	2	2	3	2	2	2
Speech and hearing therapists	21	4	7	2	7	7	7
Social Workers	0	0	1	1	1	1	1
Total Other	**42**	**44**	**63**	**28**	**54**	**54**	**54**
Administrative	**70**	**82**	**241**	**232**	**232**	**232**	**232**
Levels: 13 - >	0	1	1	1	1	1	1
Levels: 11 - 12	1	3	3	2	2	2	2
Levels: 10 - <	69	78	237	229	229	229	229
Total hospital personnel numbers	**349**	**349**	**587**	**567**	**597**	**597**	**597**
Total personnel cost (R thousand)	84 661	104 474	135 783	162 193	180 723	190 802	201 869
Unit cost (R thousand)	243	299	231	286	303	320	338

TYPE: SPECIALISED HOSPITAL

	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2012/13	2013/14	2014/15		2015/16		2016/17	2017/18	2018/19
...ıl national	12 043	6 294	15 172	13 639	13 813	13 391	16 933	16 250	17 193
...share	12 043	6 294	15 172	13 639	13 813	13 391	16 933	16 250	17 193
...al receipts	12 043	6 294	15 172	13 639	13 813	13 391	16 933	16 250	17 193
Payments									
Current payments	11 543	3 467	14 424	13 256	13 430	13 287	16 530	15 827	16 745
Compensation of employees	6 878	1 438	11 042	7 083	7 472	11 401	12 576	9 241	9 777
Salaries and wages	5 846	1 222	9 386	6 021	6 351	9 691	10 690	7 855	8 310
Social Contributions	1 032	216	1 656	1 062	1 121	1 710	1 886	1 386	1 467
Goods and services	4 665	2 029	2 857	6 173	5 958	1 886	3 954	6 586	6 968
of which									
Contractors	546	-	1 204	74	74	30	78	82	87
Agency and support / outsourced services	2 345	876	18	1 826	2 896	901	1 816	3 201	3 387
Inventory: Medical supplies	-	6	98	255	255	123	269	282	298
Inventory: Medicine	-	450	-	1 094	2 106	633	1 340	2 329	2 464
Consumable supplies	53	155	31	62	62	42	65	68	72
Property payments	1 259	383	230	-	-	-	-	-	-
Operating payments	28	-	3	246	246	54	121	272	288
Other (Specify)	434	159	1 273	2 616	319	103	265	352	372
Interest and rent on land	-	-	-	-	-	-	-	-	-
Transfers and subsidies to:	-	-	11	217	217	104	228	239	253
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Higher education institutions	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	-	-	25	217	217	104	228	239	253
Payments for capital assets	500	2 827	737	166	166	-	175	184	195
Buildings and other fixed structures	-	2 563	398	-	-	-	-	-	-
Machinery and equipment	500	264	339	166	166	-	175	184	195
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	12 043	6 294	15 172	13 639	13 813	13 391	16 933	16 250	17 193

Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019
Professional							
Medical Practitioners	1	3	0	0	0	0	0
Medical Specialists	0	1	0	0	0	0	0
Total doctors	**1**	**4**	**0**	**0**	**0**	**0**	**0**
Professional Nurses	5	5	9	8	8	8	8
Nursing assistants, staff and pupil nurses	20	8	11	9	9	9	9
Student nurses	0	0	0	1	1	1	1
Total Nurses	**25**	**13**	**20**	**18**	**18**	**18**	**18**
Dentists, dental therapy, oral hygiene	0	0	0	0	0	0	0
Ambulance personnel	2	0	0	0	0	0	0
Pharmacists	0	1	2	1	1	1	1
Pharmacy assistants	0	1	0	0	0	0	0
Radiographers	0	1	2	0	0	0	0
Dieticians	0	1	1	0	0	0	0
Environmental health	0	0	0	0	0	0	0
Health sciences, medical technicians and researchers	0	1	0	0	0	0	0
Occupational therapists	0	1	4	2	2	2	2
Optometrists	0	0	0	0	0	0	0
Physiotherapists	0	1	1	2	2	2	2
Psychologists	0	2	4	1	1	1	1
Speech and hearing therapists	0	0	1	0	0	0	0
Social Workers	0	0	3	0	0	0	0
Total Other	**2**	**9**	**18**	**6**	**6**	**6**	**6**
Administrative	**7**	**8**	**10**	**11**	**11**	**11**	**11**
Levels: 13 - >	0	1	0	0	0	0	0
Levels: 11 - 12	0	0	1	1	1	1	1
Levels: 10 - <	7	7	9	10	10	10	10
Total hospital personnel numbers	**35**	**34**	**48**	**35**	**35**	**35**	**35**
Total personnel cost (R thousand)	6 878	1 438	11 042	11 401	12 576	9 241	9 777
Unit cost (R thousand)	197	42	230	326	359	264	279